

**AGENDA OF THE
UTAH STATE BUILDING BOARD MEETING**

**Wednesday, May 2, 2018
State Capitol, Room 250
Salt Lake City, Utah
9:00 am**

- (Action) 1. **Approval of Minutes from the April 4, 2018 Board Meeting**
- (Action) 2. **University of Utah: Request for Approval of Women's Soccer and Men's Lacrosse Stadium (Non-State Funded)**
- (Action) 3. **Utah State Fire Marshal: Land Bank Request for Old Geneva Steel Site**
- (Action) 4. **DFCM: Request to Declare Surplus Property (5470 S 2700 W Roy, UT)**
- (Action) 5. **DFCM: Request to Declare Surplus Property (370 W 1175 S Brigham City, UT)**
- (Information) 6. **State Building Board: Preventative Maintenance Audits and Facility Condition Assessment Reports**
- (Information) 7. **Administrative Reports for the University of Utah and Utah State University**
- (Information) 8. **Administrative Report for DFCM**
- 9. **Future Agenda Items**

Following these agenda items, the meeting will adjourn and reconvene in the Centennial Room, located in the State Capitol, for the business portion of the meeting. Agenda items 10 – 15 are for discussion purposes only. No action will be taken on these items:

- 10. Discussion on Capital Improvement Funding for Furnishings
- 11. DFCM/ University of Utah/Utah State University: Discussion on Project Percentage of Funds Transferred to Reserve
- 12. CBE Review for Board Members
- 13. Capital Request Calendar Review
- 14. Update on 63A-5 Rewrite from Assistant Attorney General Mike Kelley
- 15. Review DFCM Projects with Programming for the Upcoming Year

Notice of Special Accommodation During Public Meetings - In compliance with the Americans with Disabilities Act, individuals needing special accommodations (including auxiliary communicative aids and services) during this meeting should notify Patty Yacks 538-1551 (TDD 538-3696) at least three days prior to the meeting. *This information and all other Utah State Building Board information is available on our website at: <https://das.utah.gov/building-board/>*



Gary R. Herbert
Governor

Utah State Building Board

3120 State Office Building
Salt Lake City, Utah 84114
Phone (801) 538-3010
Fax (801) 538-3844

MEMORANDUM

To: Utah State Building Board
From: Jeff Reddoor
Date: May 2, 2018
Subject: **Approval of Minutes from the April 4, 2018 Board Meeting**

Attached for your review and approval are the minutes from the April 4, 2018 Board meeting.

Utah State Building Board



MEETING

April 4, 2018

MINUTES

Members in Attendance:

Ned Carnahan, Chair
Chip Nelson
Joe Burgess
Wendell Morse
Joe Ligori

Guests in Attendance:

Mike Kelley	Attorney General's Office
Jeff Reddoor	Building Board
Mike Smith	Building Board
Tyson Gregory	Building Board
Don Brinkerhoff	Department of Human Services
Darrell Hunting	DAS - Division of Facilities Construction Management
Jim Russell	DAS - Division of Facilities Construction Management
Dana Edwards	DAS - Division of Facilities Construction Management
Dorothy Taylor	DAS - Division of Facilities Construction Management
LeAnn Hatfield	Governor's Office of Management and Budget
Coy Porter	State Fire Marshal
Kevin Griffin	Utah Department of Transportation
Sid Pawar	AJC Architects
Brad Busath	Arch Nexus
Jodi Geroux	FFKR Architects
Jeff Palmer	Layton Construction
Ellen Parrish	Method Studio
Eric Tholen	Michael Baker
Julee Attig	Reaveley Engineers
Malin Francis	Salt Lake Community College
Bob Askerlund	Salt Lake Community College
Tiger Funk	Southern Utah University
Brittany Punjabi	Spectrum Engineers
Cali Goff	TSA Architects

Jerry North	University of Utah
Alison Flynn Gaffrey	University of Utah
Bill Salter	University of Utah
Dan Lundergan	University of Utah
Rulon Hardman	University of Utah
Tom Winter	University of Utah
Satoshi Minoshima	University of Utah
Ken Nye	University of Utah
Robin Burr	University of Utah
Ben Berrett	Utah State University
Rich Amon	Utah System of Higher Education
Joseph Demma	Utah System of Technical Colleges
Mark Halverson	Weber State University

On Wednesday, April 4, 2018, the Utah State Building Board held a regularly scheduled meeting in Room 250 for the Utah State Capitol. The meeting was called into order at 9:00 A.M.

☐ APPROVAL OF MINUTES FROM THE MARCH 7, 2018 BOARD MEETING

Chair Carnahan asked for comments or corrections to the minutes from the March Board Meeting. There was one identified on Item Five, Utah State Developmental Center: Demolition Request. "Mr. Askerlund" will be replaced with Mr. Anderson.

MOTION: Mr. Nelson moved to approve the Minutes from the March 7, 2018 Board Meeting with the abovementioned correction. The motion was second by Mr. Morse and passed unanimously

☐ UNIVERSITY OF UTAH: REQUEST FOR APPROVAL TO CONSTRUCT THE PROTON THERAPY ADDITION TO HUNTSMAN CANCER HOSPITAL (NON-STATE FUNDED)

Dr. Salter and Mr. Lundergan with the University of Utah presented the request to construct the Proton Therapy Facility as part of the Huntsman Cancer Complex. Major advancements have been made in the technology for Proton Therapy that have drastically reduced the cost while making major leaps in the effectiveness of the treatment.

This project will essentially be a concrete bunker built into the hillside on the east side of the complex immediately adjacent to the Huntsman Cancer Hospital. A connection will be constructed to the Huntsman Cancer Hospital. The proposed total project budget for this request is \$8.8M, which will be funded from Huntsman Cancer Institute Funds. The project consists of an 11,200 sqft. facility that will provide space to house the Proton Therapy treatment system, clinical support space, and appropriate shielding, as required for an radiation room.

MOTION: Mr. Nelson moved to approve University of Utah's Request for Approval to Construct the Proton Therapy Addition to Huntsman Cancer Hospital (Non-state Funded). The motion was second by Mr. Burgess and passed unanimously.

☐ UNIVERSITY OF UTAH: REQUEST FOR APPROVAL TO CONSTRUCT THE INTERVENTIONAL RADIOLOGY ADDITION (NON-STATE FUNDED)

Mr. Lundergan with the University of Utah presented the request to construct a five-story addition to the main Hospital in a courtyard space between the main Hospital and the Eccles Critical Care Pavilion. This addition will house the Angio-Interventional Radiology (IR) suites that currently exist in the Old School of Medicine building. The IR must be relocated before that building can be

demolished. After substantial due diligence to identify alternative locations for the IR, the University has determined that there is no available space within the Hospital that meets the needs of the program. Interventional Radiology requires proximity to many of the hospital-based services (Trauma, operating rooms, and in-patient rooms, because of this in filling the existing courtyard is the most appropriate location for the addition. Of the five stories to be constructed, the top and basement will be shelled for future use. The remaining three floors will house the following Interventional Radiology functions: Reading/Consultation, Prep/Recovery, and Procedures

The project is estimated to cost \$14,083,000, which will be funded by U Health revenues. O&M and future improvements will also be funded from U Health revenues. This addition will consist of 16,345 new sqft.

MOTION: Mr. Morris moved to approve the University of Utah's Request for Approval to Construct the Interventional Radiology Addition (Non-state Funded). The motion was second by Mr. Ligori and passed unanimously.

□ UNIVERSITY OF UTAH: REQUEST FOR APPROVAL TO REMODEL SPACE ON THE FIFTH FLOOR OF THE UNIVERSITY HOSPITAL (NON-STATE FUNDED)

Mr. Lundergan with the University of Utah presented the request to remodel approximately 9,000 sqft. of space on the fifth floor of the main University Hospital. This will covert space that is currently used for inpatient rooms and support space of the Acute Internal Medicine Unit into a lock-down Med/Pysch Unit, which will be relocated from its current location. Work includes demolition of existing walls and doors, installation of new walls and doors an applicable code upgrades, HVAC, electrical, lighting, and finish work.

Approval of this project is being sought under Subsection 63A-5-104(3)(d) which states that "Legislative approval is not required for: (i) the renovation, remodeling, or retrofitting of an existing facility with non-State funds that has been approved by the Building Board. The total estimated cost of this project is \$5.3M. As the University Hospital operates as an auxiliary, O&M and capital improvements will continue to be funded from non-State funds.

MOTION: Mr. Burgess moved to approve the University of Utah's Request for Approval to Remodel Space on the Fifth Floor of the University Hospital (Non-state Funded). The motion was second by Mr. Nelson and passed unanimously.

□ WEBER STATE UNIVERSITY: REQUEST FOR APPROVAL TO CONSTRUCT THE OGDEN CAMPUS OUTDOOR RECREATION CENTER (NON-STATE FUNDED)

Mr. Halverson presented the request for Weber State University to construct an Outdoor Recreation Center at their Ogden campus. The program is currently located in a 3,100 sq.ft. converted home that was built in 1957. Since the 1970's, the program has provided equipment, training, and organized group outings that allow students to experience and enjoy Utah's exceptional outdoor activities. Hiking, climbing, camping, snow and water sports, are all located within minutes of the Ogden Campus. The program has grown to serve over 18,000 people annually and organizes and leads over 200 trips every year. The demands on the program have far outgrown the small home it currently occupies.

The new Outdoor Recreation Building will be approximately 16,000 sq.ft. The total estimated project cost for the new facility is \$6.3M, \$4.8M for the construction. The project will be funded from donor funds, institutional funds, and student fee reserves. The ongoing O&M for this facility will be provided by income from student programs revenue. No state funding will be used for this project.

At this time, a \$1.5M donor agreement has not been signed. Mr. Halverson expressed that this should be completed within the next few days.

MOTION: Mr. Nelson moved to approve Weber State University's request for approval to construct the Ogden Campus Outdoor Recreation Center (Non-State Funded) pending the Board receives an agreement stating all project funds are in place. At this time, Weber State University has approval to proceed with programming and design. The motion was second by Mr. Burgess and passed unanimously.

❑ UTAH STATE UNIVERSITY: REQUEST FOR APPROVAL TO CONSTRUCT THE SWENSON HOUSE (NON-STATE FUNDED)

Mr. Cowley presented a request for Utah State University to construct the Swenson House with the overall goal of enhancing support for literature in the community and inspiring future writers. The house will be located on a vacant lot below Old Main Hill and west of the Caine House on 500 North in Logan.

The facility will be 6,000 sqft. and the projected cost is \$800K, which will be funded by private donations and discretionary funds of the College of Humanities and Social Sciences (CHaSS). O&M will be paid from discretionary funds of CHaSS.

Chair Carnahan advised that USU's request should also include approval to name this facility, the Swenson House, as this falls under the Board's purview.

MOTION: Mr. Morse moved to approve Utah State University's request to construct and name the Swenson House (Non-State Funded). The motion was second by Mr. Ligori and passed unanimously.

❑ UTAH DEPARTMENT OF TRANSPORTATION: REQUEST FOR APPROVAL TO REPLACE THE MILFORD MAINTENANCE STATION (STATE FUNDED)

This agenda item was received past the established deadline for April's meeting packet and did not include a project overview. The project overview has since been drafted and will be included in the meeting packet published on the Board's website.

Mr. Griffin presented a request to replace UDOT's Milford Maintenance Station, which was constructed in 1961 and has far outlived its functionality. This shed rates as second on UDOT's Station Replacement List and is need of replacement. The replacement will expand the facility from 6-bays, to 8-bays. The facility will be 16,403 sq.ft. in size. The CBE received indicates that this project could potentially cost \$5.8M. Director Russell stated that an escalation percentage of approximately 15% was incorporated due to the rural location of this facility. This project will be fully funded by UDOT and will be managed by DFCM using a design/build process.

MOTION: Mr. Burgess moved to approve UDOT's request to replace the Milford Maintenance Station. The motion was second by Mr. Morse and passed unanimously.

❑ AMENDMENTS TO R23-23: HEALTH REFORM -- HEALTH INSURANCE COVERAGE IN STATE CONTRACTS IMPLEMENTATION

Mr. Kelley advised the Board to approve filing of the amendments to R23-23. The amendments are required to conform to Rule 23-23 with new Utah Code Section 63A-5-205.5 passed pursuant to HB0039S05, which is scheduled to take effect May 7, 2018.

❑ MOTION: Mr. Morse moved to approve the filing of amendments to R23-23: Health

Reform -- Health Insurance Coverage in State Contracts Implementation. The motion was second by Mr. Burgess and passed unanimously.

❑ APPROVAL OF THE FY2019 CAPITAL IMPROVEMENT LIST

Director Reddoor introduced the FY2019 Capital Improvement List for the Board's approval. Capital improvement funding received a 1.1% increase for FY2019, which equates to approximately \$119M. A total of 324 projects were funded with 60% of funds going to higher education improvements and 40% going to state improvements.

- There has been an adjustment in funding within the USTC due to accelerated deterioration at facilities located in the southern portion of the State. Each USTC college still received an approximate 1% increase from last year.
- One change was received from the University of Utah after the list was distributed. \$3.5M for Merrill Engineering Roof Replacement with Structural Upgrade Ph 1 will be updated to \$3.5M for Merrill Engineering Curtain Wall Replacement.
- \$2.54M has been allocated to support additional DFCM staff.

After the list has been approved any additional changes must be requested and approved through the Board. In preparing for the next budget, Director Reddoor has requested DFCM to provide a report detailing the percentage of funding that went into reserve for FY2017. FY2018 will not be completed until later this summer.

MOTION: Mr. Ligori moved to approve the FY2019 Capital Improvement List with the change to the Merrill Engineering Curtain Wall Replacement request. The motion was second by Mr. Nelson and passed unanimously.

❑ ADMINISTRATIVE REPORTS FOR THE UNIVERSITY OF UTAH AND UTAH STATE UNIVERSITY

Mr. Nye delivered the administrative report for the University of Utah. There were 8 professional service agreements and 8 construction contracts issued. There is one item to address for construction contracts:

- Item 7 ; Project 22008; Storm Water Retention This contract was procured to complete the work of another contractor whose contract was terminated for cause due to faulty installation of storm water pipe.

There were no increases or decreases to the Project Reserve Fund and the balance remains at \$754,107, which is considered adequate to meet anticipated demands. There were no increases and three decreases to the Contingency Reserve Fund leaving a balance of \$2,437,989, which is considered adequate to meet anticipated demands.

- Project 21911; North Chemistry 3rd Floor Lab System Upgrade: This transfer of \$41,792 covers the cost of a significant design omission and unforeseen condition plus 10 minor unforeseen conditions. The omission involved an add of \$8,068 to provide a lattice support rod system in fume hoods that had been left out of bidding documents. The significant unforeseen condition involves the correction of a code violation discovered within the wall in which existing sanitary waste and acid waste pipes had been connected together at a cost of \$12,573.

- Project 21642; HTW Distribution Completion This transfer of \$447,821 covers the cost of additional weld inspection services plus thirteen unforeseen conditions. Due to failures that have occurred on previous HTW line work in projects managed both by DFCM and the UofU, we determined that a higher level of weld testing is required to prevent additional failures. This has included the use of a full-time certified weld inspector to observe the pipe welding in addition to x-ray inspections of welds. This required a transfer of \$175,000 of contingency funds to cover the cost above the amount budgeted.
 - The most substantial unforeseen condition involves a design change costing \$106,747. This was required in order to accommodate unforeseen conditions under the ground at the bottom of the stairs on the south side of the Library. This necessitated the addition of an expansion loop as the pipe drops in elevation under the stairs. Due to the high pressure under which the system operates, there is little margin for error in regards to expansion loops.
 - The second largest unforeseen condition, costing \$65,901, involves a substantial number of utilities that cross at the southwest corner of the Library which were not at the expected depth. After substantial investigation of options, it was determined that it was necessary to install the pipe below most of the utilities in order to maintain the necessary elevation for the Library loading dock. This required a substantial amount of digging that had to be done by hand. The bidding documents had anticipated that the HTW pipe could be installed above the existing utilities.
- Project 21837; Fletcher Physics Building Chiller System Upgrade This transfer of \$49,109 covers the cost of unforeseen conditions, the most substantial of which involved improvements to an existing chiller that was moved from the Pioneer Memorial Theatre where it was no longer needed to instead cool the Physics building. During commissioning it was discovered that the chiller had a number of problems that were not previously known.

Director Reddoor requested that the University of Utah and Utah State University also provide a report detailing the percentage of funding that went into reserve. The report will be similar to the one provided from DFCM. Director Reddoor will work with the institutions to determine what fiscal year will be used for the report. The intention of this is to potentially create rule to review projects that transfer a specified percentage of funds to reserve. This item will be further discussed in an upcoming business meeting.

Mr. Berrett delivered the administrative report for Utah State University. There were 4 professional service agreements and 3 construction contract issued. There is one item to cover for professional service agreements:

- AJC Architects has been awarded \$35,750 to design services at Blue Square for the Aggie Chocolate Factory

There were no contributions and one draw to the contingency reserve fund during this reporting period. This leaves a balance of \$91,293, which is considered adequate to meet anticipated demands.

- USUE Blanding Campus Mechanical FY16 in the amount of \$892

There were no draws or contributions to the project reserve fund. The balance of \$687,245 is

considered adequate to meet anticipated demands. Of USU's 75 projects, 8 are pending, 15 are in the design/study phase, 28 are in construction and 24 are substantially complete. There were no projects completed during this period

❑ ADMINISTRATIVE REPORT FOR DFCM

Mr. Hunting delivered the administrative report for the Division of Facilities Construction Management. There are no significant updates to the lease report. 16 professional service agreements and 17 construction contracts were issued.

- Item #5, Tax Commission Bldg. HVAC Improvements Project Reserve Funds will cover the difference between the construction budget and award amount.

The Capital Development Contingency Reserve Fund started period with \$3,722,081 and ended with \$3,350,703 with no increases and 5 transfers to projects totaling \$371,378. The Capital Improvement started period with \$8,090,029 and ended with \$7,953,150, with no increases and multiple transfers to projects totaling \$136,879.

Capital Development project reserve fund started with a balance of \$3,939,465 and no activity for this period. The Improvement Project Reserve Fund had 11 transfers to the fund totaling \$151,477 and 4 transfers from the fund of \$50,576, ending with a balance of \$9,365,666

❑ 2018 LEGISLATIVE SESSION UPDATE

- SB 174 Higher Education Capital Facilities did not pass
- A rewrite to 63A will take place to move various operational duties that the Board has received in code to now fall under DFCM.
- DFCM has accepted the duty to perform space utilization studies. \$300K has been allocated from FY2019 capital improvement funds. DFCM has advertised an RFP that will close on Friday.
- FY2019 Capital Development Requests
 - APPROVED Mountainland Technical College: Thanksgiving Point Technology Trades Building
 - APPROVED David Technical College: Allied Health Building
 - APPROVED Utah State University: Biological and Natural Resources Building Renovation
 - The Department of Agriculture's William Spry Building Replacement was not funded. The National Guard's Nephi Readiness Center received funds for design.

❑ FUTURE AGENDA ITEMS

- Project reserve reports from DFCM, University of Utah, and Utah State University

❑ ADJOURNMENT

MOTION: Mr. Burgess moved to adjourn the meeting. The motion was second by Mr. Morris and passed unanimously.

The meeting adjourned at 10:30 A.M.



Gary R. Herbert
Governor

Utah State Building Board

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Salt Lake City, Utah 84114
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MEMORANDUM

To: Utah State Building Board
From: Robin Burr, Chief Design and Construction Officer for the University of Utah
Date: May 2, 2018
Subject: **University of Utah: Request for Approval of Women's Soccer and Men's Lacrosse Stadium (Non-State Funded)**

The University of Utah requests approval to construct the Women's Soccer and Men's Lacrosse Stadium. The new stadium and field will be located west of the existing Dumke Family Softball Stadium. This will allow for shared usage of existing concessions and restroom facilities at the Softball Stadium.

The proposed total project budget is \$4.5M and will be funded by donations and other University funds. No state funds will be requested for this project, future O&M, or future improvements. These items will be funded entirely through donations and other operational revenues of the University. The relocation of the Women's Soccer Field was planned in the University's approved master plan. This project was approved by the University's Board of Trustees on March 13, 2018 and by the Board of Regents on March 30, 2018.

April 20, 2018

Mr. Jeff Reddoor, Director
Utah State Building Board
3120 State Office Building
Salt Lake City, UT 84114

Dear Mr. Reddoor:

RE: Project Approval for Women's Soccer and Men's Lacrosse Stadium

The University of Utah requests approval to construct Women's Soccer and Men's Lacrosse Stadium. The new stadium and field will be located west of the existing Dumke Family Softball Stadium. This will allow for shared usage of existing concessions and restroom facilities at the Softball Stadium.

The requested project will construct the new soccer/Lacrosse field to comply with NCAA requirements for a competition field with lighting appropriate for television broadcasting. The project also includes a warm up area, field fencing, initial provision for seating, and fencing. Site and utility preparation for a future stadium will also be addressed. It is anticipated that further development of the stadium will be pursued at a future date once funding is secured.

The proposed total project budget is \$4,500,000 and will be funded by donations and other University funds. No state funds will be used for this project, future O&M or future improvements. These are funded entirely through donations and other operational revenues of the University other than state funds. The relocation of the Women's Soccer Field was planned in the University's approved master plan.

This project was approved by the University's Board of Trustees on March 13, 2018 and by the Board of Regents on March 30, 2018. We respectfully seek your support and the opportunity to present this project to the Building Board for approval in the May 2, 2018 meeting.

Thanks, as always, for your consideration and support.

Sincerely,



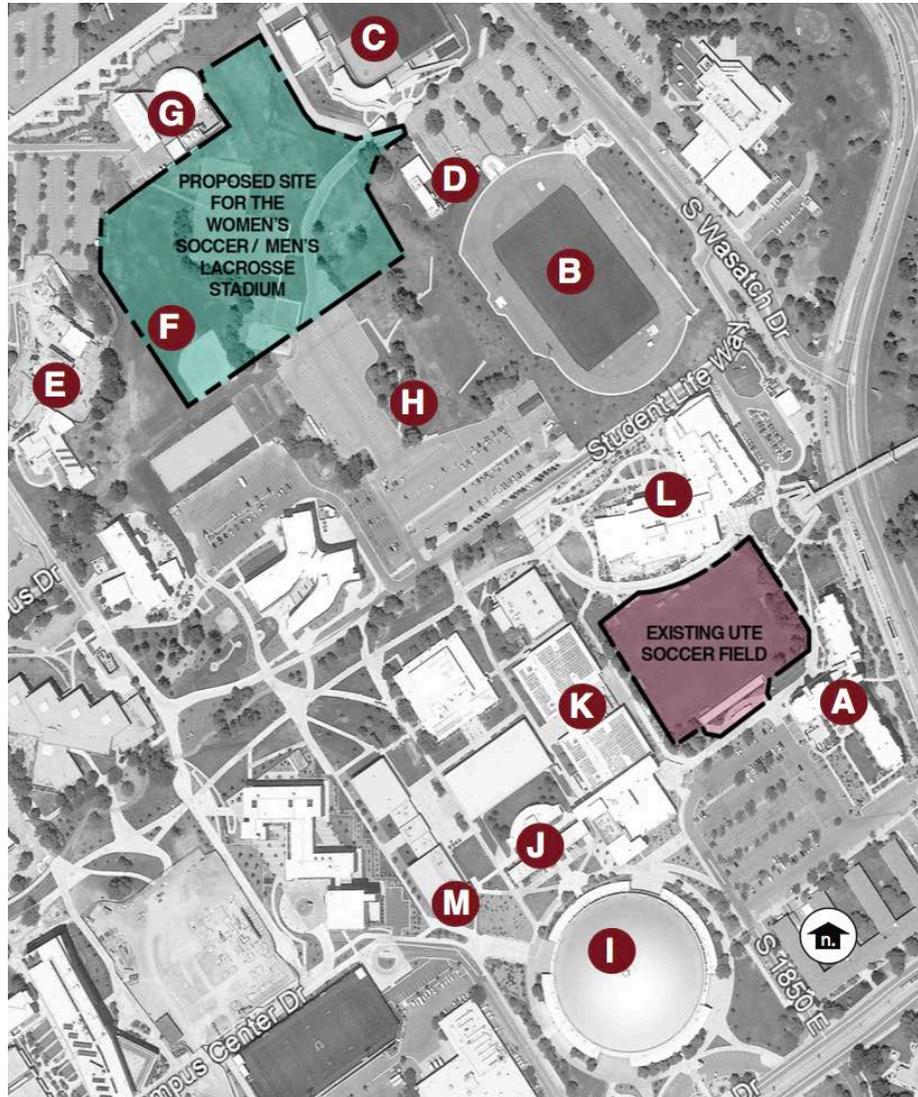
Robin Burr
Chief Design & Construction Officer

Cc: Chris Hill



Women's Soccer & Men's Lacrosse Stadium

Site



- A** Donna Garff Marriott Honors Residential Scholars Community Housing Complex
- B** McCarthy Family Track & Field Complex
- C** Dumke Family Softball Stadium
- D** Spence Eccles Ski Team Building
- E** Alumni House Building
- F** OSH Geo-Thermal Project
- G** North Campus Chiller Plant
- H** Master Plan Designated Location for Recreation Sports Fields
- I** Jon M. Huntsman Center (Team Head Coaches Offices)
- J** The Burbidge Center (Student-Athlete Academic Support)
- K** HPER Complex (Soccer Team Locker Facilities)
- L** George S. Eccles Student Life Center
- M** Sorensen High Performance Center

Women's Soccer & Men's Lacrosse Stadium



April 19, 2018

Mr. Jeff Reddoor, Director
Utah State Building Board
3120 State Office Building
Salt Lake City, Utah 84114

Subject: Funding for Women's Soccer and Men's Lacrosse Stadium

Dear Mr. Reddoor,

With this letter I confirm that the University has funds in hand to cover the \$4,500,000 cost of this project. In addition, I confirm that the University of Utah has an alternative income stream derived from Athletics program revenues sufficient to pay for all ongoing operation and maintenance costs and future improvements related to this addition. No state appropriated funding will be requested for this purpose.

We appreciate the Building Board's approval of this project.

Sincerely,



Ruth V. Watkins
President

RW: bw



Women's Soccer & Men's Lacrosse Stadium

Presentation to the State Building Board

May 2, 2018





Women's Soccer & Men's Lacrosse Stadium

Our Women's Soccer Field will be demolished to accommodate the South Campus Student Housing Project.

This project will relocate the soccer field, and also address the need for facilities for NCAA Division 1 Men's Lacrosse.

The stadium will be completed in two phases:

1. Relocate the field, upgrade lights and bleachers, and do initial work to prepare for future stadium facilities
2. Build a new stadium facility with support and amenities

Approval is being requested now for just Phase 1.

The University of Utah NCAA Women's Soccer Program was established in 1995, and has competed since 2012 in the PAC-12 athletic conference.

When the University of Utah Men's Lacrosse Team begins play in 2019, the program will be one of 4 NCAA Division I Men's Lacrosse programs west of the Eastern Time-zone, and be the furthest west program.



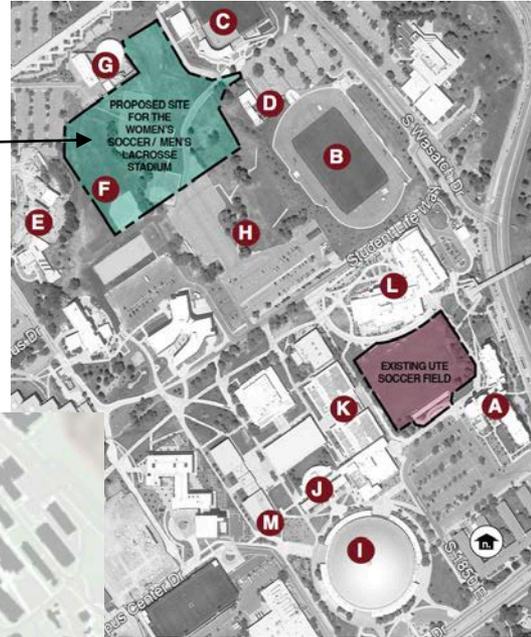


Women's Soccer & Men's Lacrosse Stadium

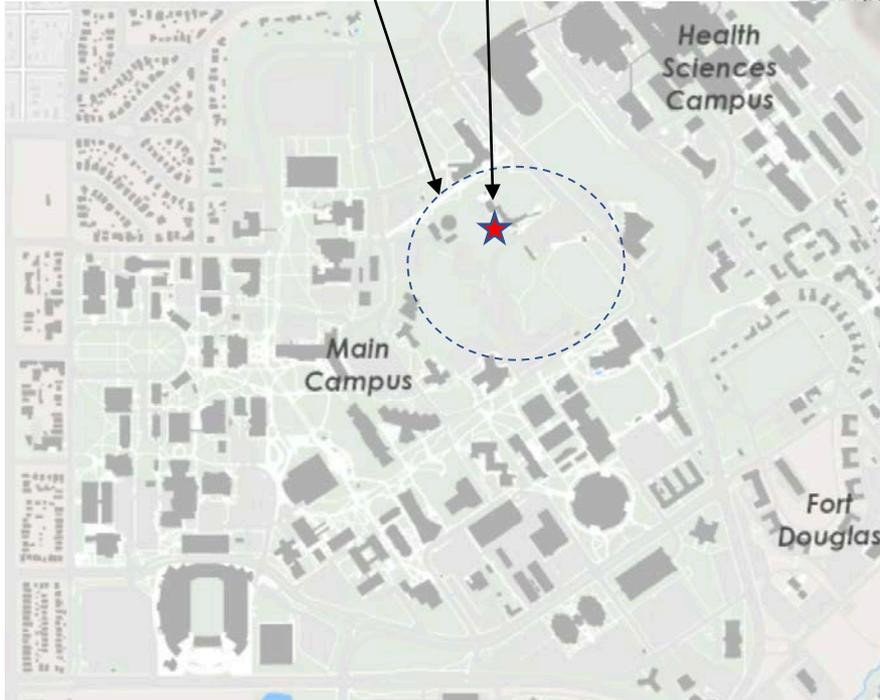
Site

Soccer /Lacrosse Stadium Site

Main Campus
Central Playfields Area



- A** Donna Garff Marriott Honors Residential Scholars Community Housing Complex
- B** McCarthy Family Track & Field Complex
- C** Dumke Family Softball Stadium
- D** Spence Eccles Ski Team Building
- E** Alumni House Building
- F** OSH Geo-Thermal Project
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- K** HPER Complex (Soccer Team Locker Facilities)
- L** George S. Eccles Student Life Center
- M** Sorensen High Performance Center





Women's Soccer & Men's Lacrosse Stadium

Phase 1

Field, Lights, Initial Seating & Stadium Preparation

- Playing Field
 - *Natural grass playing surface*
 - *LED sports lighting system that meets NCAA broadcast requirements*
 - *Rec Sports/Lacrosse Practice field to be deferred*
- Amenities
 - *Will share ticketing, restroom, and concession facilities with the adjacent Softball Stadium*





Women's Soccer & Men's Lacrosse Stadium

Phase 2 (Future)

Stadium Facility

- Team locker facilities
- Game day practice room
- Training facilities
- Equipment & laundry facilities to support Soccer, Lacrosse, Softball, Track & Field
- Stadium west side spectator amenities
- West stadium spectator entry
- Press box facilities





Women's Soccer & Men's Lacrosse Stadium

Phase 1 Budget

Construction of Field & Lights:	\$3,100,000
Soft Costs for above:	\$ 500,000
<u>Seating & Prep for Future Stadium</u>	<u>\$ 900,000</u>
Total	\$4,500,000

Phase 1 Schedule

July 2018 – Design/Build Selection Completed

November 2018 – Vacate current field for Housing Construction

April 2019 – Field Completed

August 2019 – Field Used for Women's Soccer Competition Play



Gary R. Herbert
Governor

Utah State Building Board

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MEMORANDUM

To: Utah State Building Board
From: Coy Porter, State Fire Marshal
Date: May 2, 2018
Subject: **Utah State Fire Marshal: Land Bank Request for Old Geneva Steel Site**

The Utah Fire and Rescue Academy (UFRA) is currently located at the Provo City Airport. UFRA signed a lease for the property from Provo City and that lease will expire in 2024. Provo has indicated that they are not interested in renewing the existing lease. To that end, UFRA will need to relocate in the future to a new site.

Many partners, which include:

- Utah Valley University (academic programs)
- Department of Public Safety's Division of Driver's License
- Utah Fire and Rescue Academy
- Department of Natural Resources' Division of Forestry, Fire and State Lands
- U.S. Forest Service.

are interested in participating in the future construction of a facility on a 15 acre site at the Vineyard (former Geneva Steel) site. The site is very favorable as it is centered between the Orem I-15 freeway exits of 800 North and 1600 North. It is also near the eastern edge of Utah Lake which provides less flight restrictions for a U.S. Forest Service helicopter which could be based at that location. Two of the partners have some funding available to them to invest in the planning, designing and possible infrastructure development.

Additionally, below is intent language from the 2016 Legislative General Session:

H.B. 2 New Fiscal Year Supplemental Appropriations Act: Item 15: "It is the intent of the Utah State Legislature to utilize existing restricted funds from the Fire Academy Support Account for land acquisition establishing a future home for the Utah Fire and Rescue Academy on property which is contiguous with existing property owned by Utah Valley University in Vineyard, Utah."

Land Bank Request for the future relocation of the Utah Fire and Rescue Academy (UFRA)

Prepared for the Utah State Building Board

January 2018

The Utah Fire and Rescue Academy (UFRA) is currently located at the Provo City Airport. UFRA signed a lease for the property from Provo City and that lease will expire in 2024. Provo has indicated that they are not interested in renewing the existing lease. To that end, UFRA will need to relocate in the future to a new site.

Utah Valley University (UVU) currently has their academic firefighter recruit courses as well as the EMT and paramedic classes co-located at the UFRA site. UVU has indicated that they would like to partner with UFRA in their relocation which would then continue to serve their academic courses. Should this project move forward, UVU is also interested in moving their Criminal Justice program to the new location.

Further, the Utah Department of Public Safety (DPS) has been working for some time to have a new Driver's License building in Utah County. DPS is also looking to partner with UFRA in a new building location.

Mr. Brian Cottam, Utah's State Forester and director of Forestry, Fire and State Lands; oversees and controls the Lone Peak wildland firefighting crews which are currently located at the Utah State Prison property in Draper. Because the new prison is now under construction and has an estimated completion date of 2022, he will need to relocate his operation within the next four (4) years. He is also very interested and desirous to have his team along with their apparatus and equipment under the same roof as UFRA when they relocate.

The State Fire Marshal's office has also contacted the U.S. Forest Service (USFS) and they are also interested in locating one of their seasonal firefighting helicopters at the new location of UFRA and would be willing to sign an annual renewable contract to that end.

With a coordinated effort coupled with the knowledge that a permanent land location was secured; UFRA, UVU, DPS, Lone Peak and the U.S. Forest Service would be able to meet soon and begin the initial planning of a multi-use building where all could share a variety of services and rooms to meet their service demands. Because the timetables for land acquisition and building construction of the various potential partners is shorter than that of UFRA, it becomes more time critical that this land be acquired as quickly as possible.

If this coordinated effort does not occur, there will be at least four (4) separate buildings built to meet the upcoming demands, thus placing additional financial commitments on the State.

Two of our partners have some funding available to them to invest in the planning, designing and possible infrastructure development at the Vineyard (former Geneva Steel) site. The site is

very favorable as it is centered between the Orem I-15 freeway exits of 800 North and 1600 North. It is also near the eastern edge of Utah Lake which then provides less flight restrictions for a U.S. Forest Service helicopter which could be based at that location.

In working with Anderson Development, there is currently a 15 acre parcel available and adjacent to land that is already part of the UVU master plan for development on or near the old Geneva Steel site.

Intent language from the 2016 Legislative General Session:

H.B. 2 New Fiscal Year Supplemental Appropriations Act: Item 15: "It is the intent of the Utah State Legislature to utilize existing restricted funds from the Fire Academy Support Account for land acquisition establishing a future home for the Utah Fire and Rescue Academy on property which is contiguous with existing property owned by Utah Valley University in Vineyard, Utah."



State of Utah

GARY R. HERBERT
Governor

SPENCER J. COX
Lieutenant Governor

Department of Public Safety

KEITH D. SQUIRES
Commissioner

COY D. PORTER
State Fire Marshal

20 April 2018

Mr. Jeff Reddoor, Director
Utah State Building Board
3120 State Office Building
Salt Lake City, Utah 84114

Dear Mr. Reddoor,

I would like to formally request that our land bank request for the purchase of land at the old Geneva site for the relocation of the Utah Fire and Rescue Academy be placed on the agenda for May, 2018. I am attaching a brief synopsis of the many different partners who are also interested in participating in the future construction of a facility on that 15 acre site.

Those partners include: Utah Valley University (academic programs), Department of Public Safety's Division of Driver's License, Utah Fire and Rescue Academy, Department of Natural Resources' Division of Forestry, Fire and State Lands as well as the U.S. Forest Service.

Although a motion from the 06 December 2017 meeting stated that the Board "...moved to table the FY19 Land Bank Prioritization until the January meeting..." This action never took place, nor was it again placed on the agenda.

I apologize for my lack of understanding of the Board's action and approach as I mistakenly have thought that the Board would indeed bring this item back to a point of discussion, but that has not happened.

I have all of the aforementioned potential partners who would like to attend the Board meeting when this item is on the agenda, but I have had to tell them that I would perhaps have to formally request that it once again be placed there.

I also would like to apologize for our office not being there at the December 6th meeting as, unfortunate circumstances did not allow us to be in attendance.

I am hopeful that we might be able to invite the various partners to the May meeting or in a future meeting if the May meeting will not accommodate this request.

I would ask that I be notified via email if this item is placed on the May 2nd agenda so that I can make the proper invitations to the other entities mentioned.

Thanks for your kind consideration.

Coy D. Porter
Utah State Fire Marshal



Gary R. Herbert
Governor

Utah State Building Board

3120 State Office Building
Salt Lake City, Utah 84114
Phone (801) 538-3010
Fax (801) 538-3844

MEMORANDUM

To: Utah State Building Board
From: Lee Fairbourn, DFCM Real Estate Manager
Date: May 2, 2018
Subject: **DFCM: Request to Declare Surplus Property (5470 S 2700 W Roy, UT)**

Attached is a request to declare the Juvenile Justice Services Facility located at 5470 South 2700 West Roy, UT, as surplus property.

Request for Declaration as Surplus Property

Juvenile Justice Services Facility

5470 South 2700 West

Roy, Utah

Department of Human Services

Juvenile Justice Services Facility

5470 South 2700 West, Roy Utah



IDENTIFICATION OF THE SUBJECT PROPERTY

- Address:** 5470 South 2700 West, Roy, Utah
- Location:** The appraised property is located on the east side of 2700 West at 5470 South in Roy, Utah.
- Parcel Number(s):** 09-054-0022
- Owner of Record:** State of Utah, Department of Administrative Services.
- Legal Description:** PART OF THE SOUTHWEST QUARTER OF SECTION 14, TOWNSHIP 5 NORTH, RANGE 2 WEST, SALT LAKE BASE AND MERIDIAN, U. S. SURVEY: BEGINNING AT A POINT THAT IS NORTH 0D04' EAST 821.4 FEET AND NORTH 89D52' EAST 33.0 FEET FROM THE SOUTHWEST CORNER OF SAID SECTION 14, RUNNING THENCE NORTH 89D52' EAST 172.50 FEET; THENCE SOUTH 28D38' EAST 147.92 FEET, THENCE NORTH 89D52' EAST 122.07 FEET, THENCE NORTH 0D04' EAST 408.00 FEET, THENCE SOUTH 89D52' WEST 365.60 FEET; THENCE SOUTH 0D04' WEST 278.00 FEET TO THE POINT OF BEGINNING. CONTAINS 2.80 ACRES, MORE OR LESS.

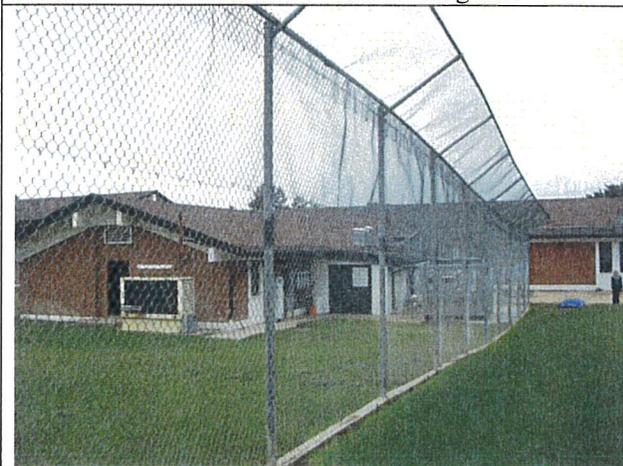
IMAGES OF THE APPRAISED PROPERTY



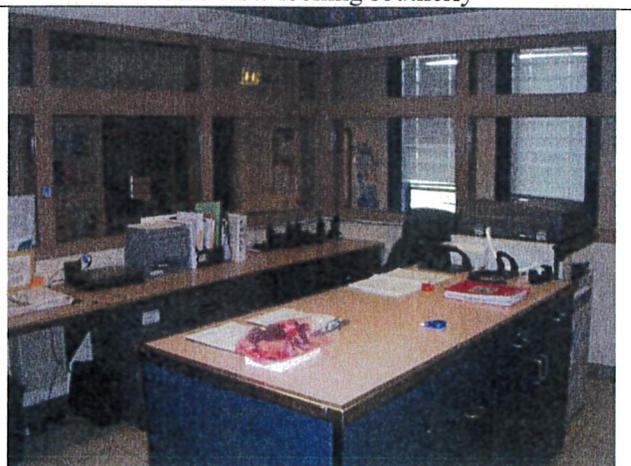
View from 2700 West looking east



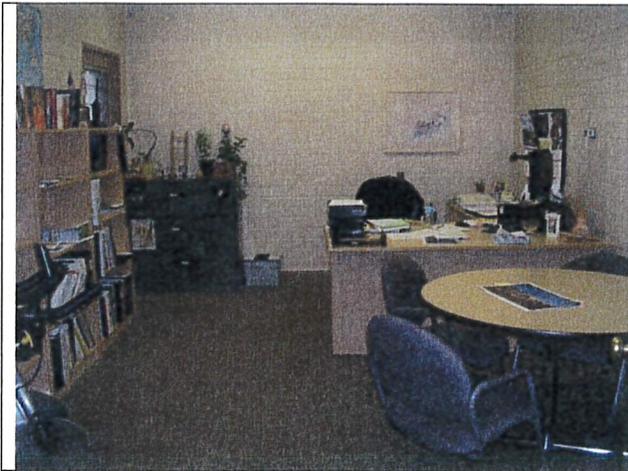
Side view looking southerly



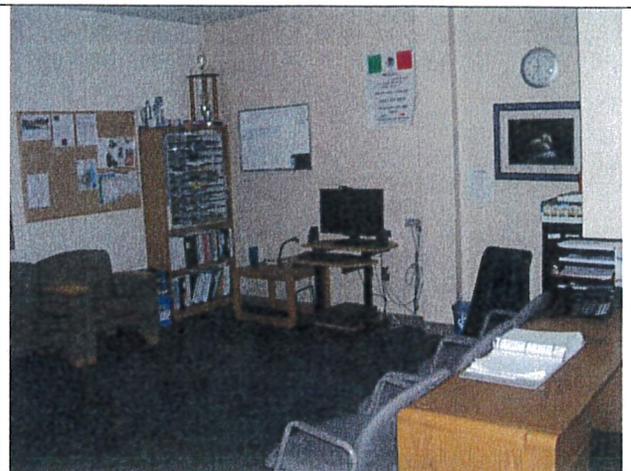
Rear view looking west



Front office/control room



Office



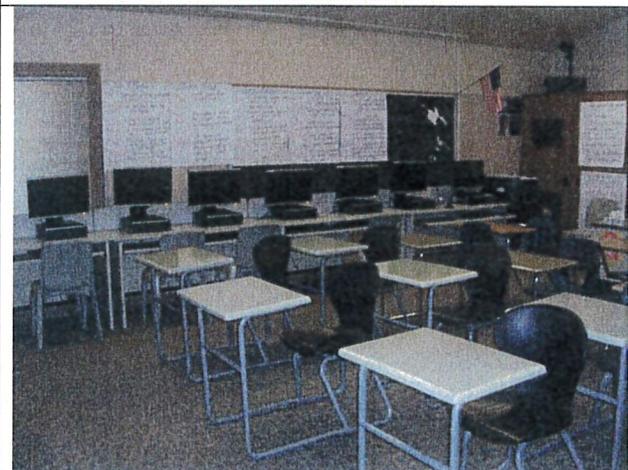
Office



Conference room



Office



Classroom



Open activity area



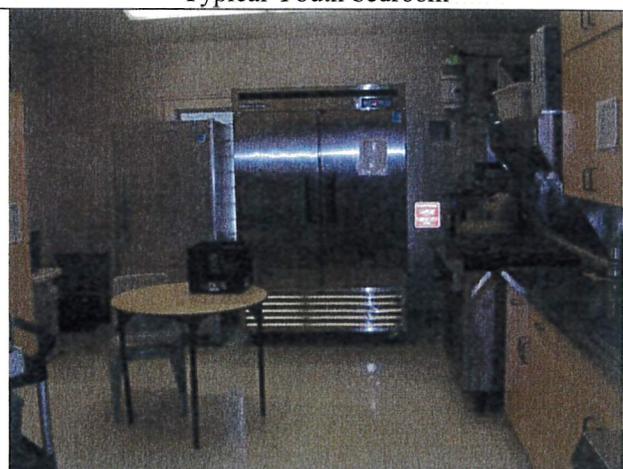
Open recreation/gym area



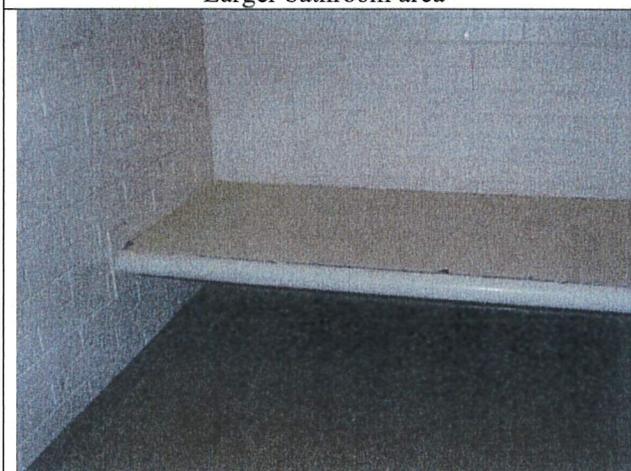
Typical Youth bedroom



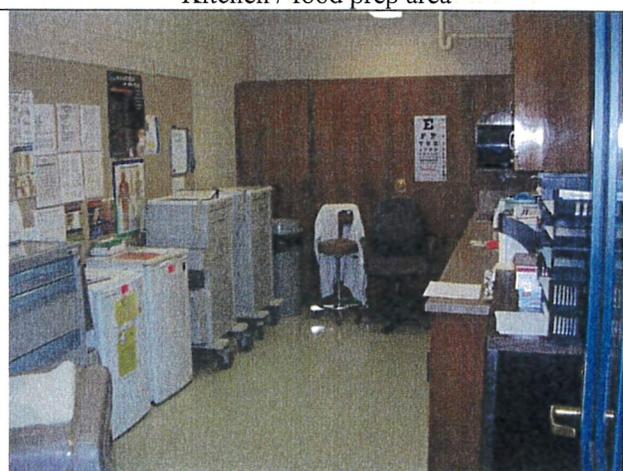
Larger bathroom area



Kitchen / food prep area



Holding room



Nursing Office

DESCRIPTION OF THE IMPROVEMENTS

The subject property consists of a single story office and youth detention facility that was originally built in the 1965. The building is of a masonry block and brick construction with an asphalt shingle roof. The interior of the building is currently mostly used and finished as office space with areas that houses youths. The building has a total gross size of 16,135 square feet. The building has been further analyzed as follows:

- Age/Condition:** 1965 with an overall effective age of about 40 years. The remaining economic life is estimated at about 15-20 years. The facility is in average overall condition.
- Size (GBA):** 16,135 SF with a 2,976 SF storage & mechanical basement area.
- Footings and Foundation:** Reinforced concrete.
- Roof:** Asphalt shingle roof (Replaced about 3 years ago)
- Interior Partitions:** Partitions consist of 2" x 4" wood framed and mostly masonry block partitions
- Floor Coverings:** Commercial grade carpeting, ceramic tile and vinyl composite tile (VCT) floor coverings.
- Ceiling/Height/Lighting:** Combination of finish painted drywall ceilings or acoustical tile grid ceilings with an interior clear height of mostly 9 feet and a recessed florescent ceiling lighting. The activity room and gym have a much higher vaulted clear height ranging from 12-18 feet.
- Windows:** Single pain storm winding set in metal frames.
- Plumbing:** Adequate for five restrooms, laundry area and a kitchen. Also most of the individual detention rooms have a toilet.
- HVAC:** Gas fired forced air heating & electric air conditioning.
- Electrical:** Adequate for most office uses.
- Effective Age/
Remaining Life:** The building was built in the 1965. The building has an overall effective age of about 40 years with a remaining economic life of 15-20 years.
- Landscaping:** The site has a significant amount of landscaping that consists of trees, grass, and shrubs.
- Parking:** The property has a larger parking area.
- Other** The site has landscaping that consists of trees grass and shrubs. There is also an improved basketball court. There are also three removable storage sheds. Lastly there is a large automated back-up power generator.

EXECUTIVE SUMMARY OF IMPORTANT FACTS & CONCLUSIONS	
Type of Property Appraised	Office/youth detention facility
Address	5470 South 2700 West, Roy, Utah
Location / Street Orientation	The appraised property is located on the east side of 2700 West at 5470 South in Roy, Utah.
Purpose of the Appraisal	To estimate the As-Is market value of the subject property for purchase decision purposes.
Property Rights Appraised	Fee Simple
Owner of Record	State of Utah, Department of Administrative Services
Parcel Number(s)	09-054-0022
Site Size	2.8 acres or 121,968 SF
Site Summary	The site is irregular in shape with approximately 278 feet of frontage on 2700 West. The site is zoned R-1-8 which is a residential zoning classification. Furthermore, all utilities are available on the site.
Improvements	16,135 SF office/youth detention center
Highest and Best Use As Vacant As Improved	Residential Current use as an office/youth detention center
“As Is” Market Value – Sales Comparison Approach	\$870,000
Market Value – Income Approach	\$860,000
Reconciled Market Value	\$870,000
Date of Valuation	The As-Is date of valuation is the date of inspection, May 19, 2017.
Date of Report	The report was completed on May 24, 2017.
Exposure Time	Eight months



Gary R. Herbert
Governor

Utah State Building Board

3120 State Office Building
Salt Lake City, Utah 84114
Phone (801) 538-3010
Fax (801) 538-3844

MEMORANDUM

To: Utah State Building Board
From: Lee Fairbourn, DFCM Real Estate Manager
Date: May 2, 2018
Subject: **DFCM: Request to Declare Surplus Property (370 W 1175 S Brigham City, UT)**

Attached is a request to declare the vacant DFCM building located at 370 W 1175 S Brigham City, UT, as surplus property.

Request for Declaration as Surplus Property

Vacant Building, DFCM

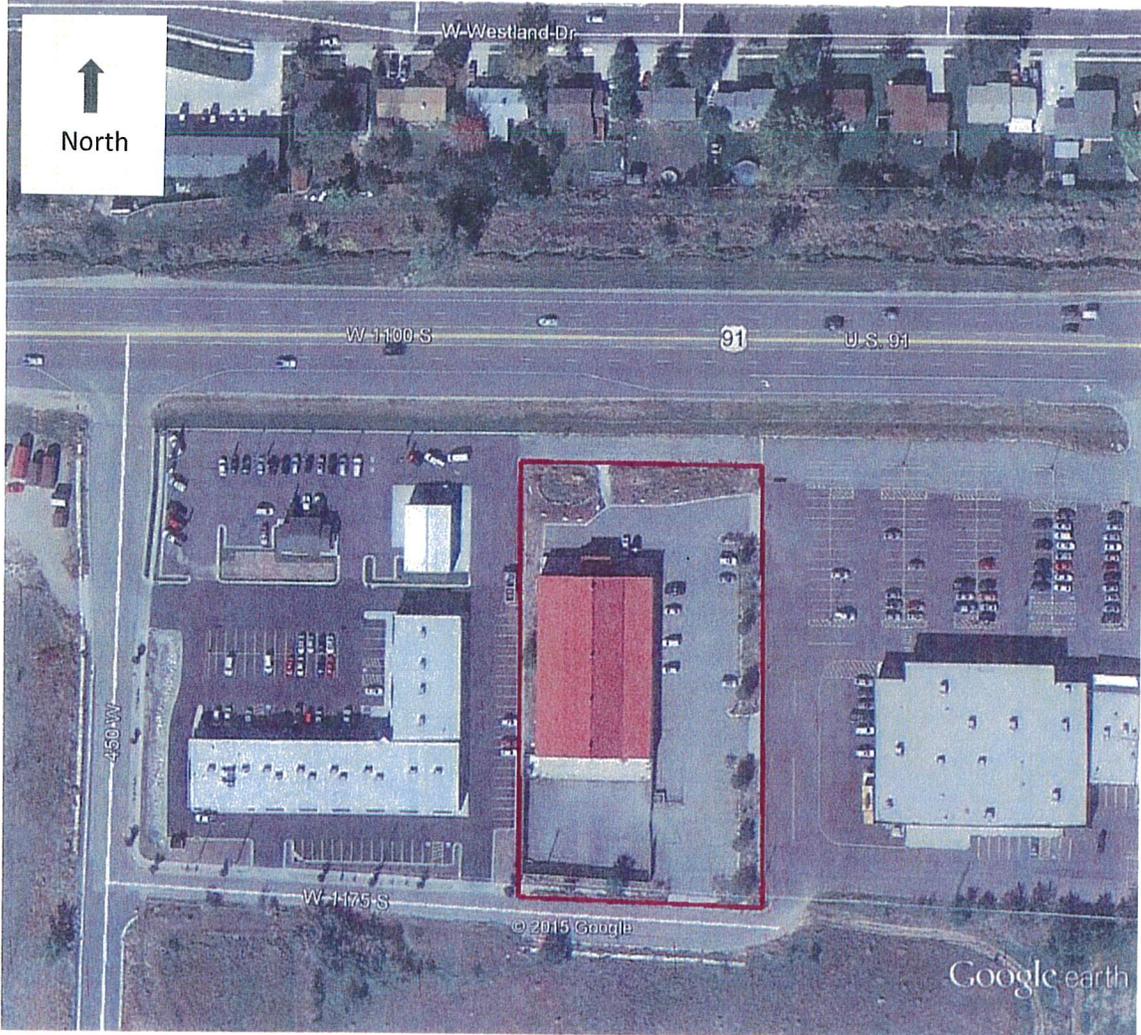
370 West 1175 South

Brigham City, Utah

State of Utah

Vacant Building, DFCM

370 West 1175 South, Brigham City, Utah



IDENTIFICATION OF THE SUBJECT PROPERTY

Address: 370 West 1175 South, Brigham City, Utah.

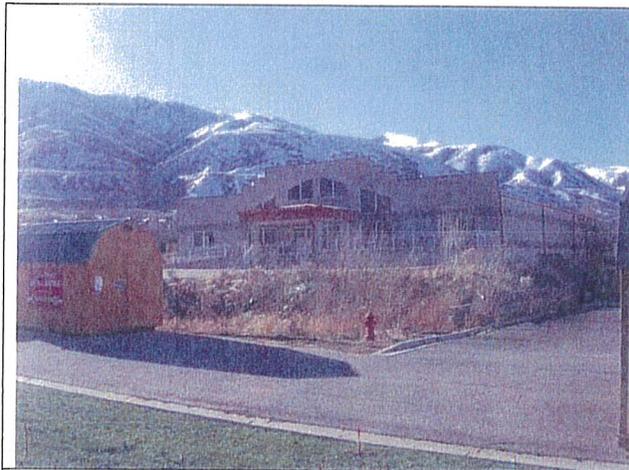
Location: The appraised property is located between 1100 South or SR91 and 1175 South at 370 West in Brigham City, Utah.

Parcel Number(s): 03-142-0089

Owner of Record: Utah State Building Ownership Authority.

Legal Description: LOT 1 Power Sports Sub BCS Being PRT SW/4 SEC 25 T09N R02W SLM. CONT. 1.69 AC

PHOTOGRAPHS OF THE APPRAISED PROPERTY



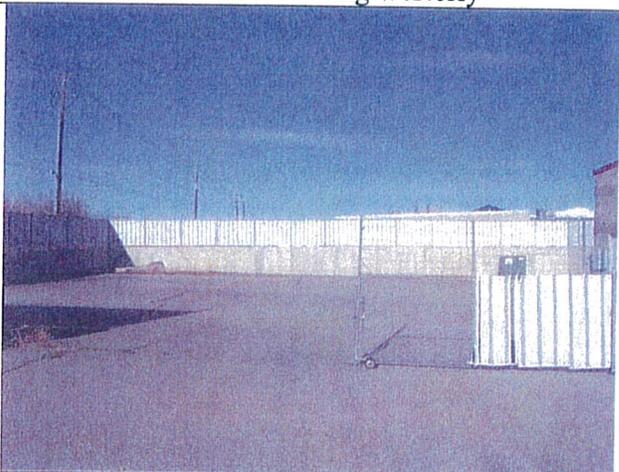
View from 1100 South looking south



Side view looking westerly



Rear view from 1175 South looking north



Rear fenced yard area



Rear view of building



Open display/office shell building area



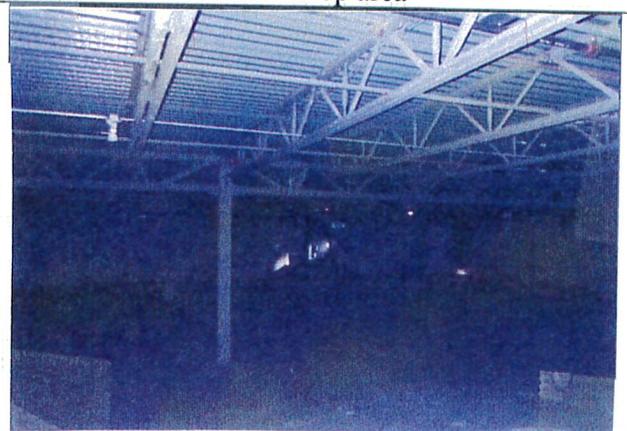
Open display/office shell building area



Rear shop area



Main level rear warehouse/storage area



Basement warehouse/storage area

DESCRIPTION OF THE IMPROVEMENTS

The subject property consists of a two-level retail/office/warehouse facility that was built 2004. The building is of masonry block construction with a metal roof. The building has mixed usable area including a front open display area, shop space and warehouse storage space. The building has a total above grade space of 19,000 SF with a 12,000 SF of basement storage and 4,000 SF of rear warehouse/shop area. A more detailed breakdown of the improvements is as follows:

Age/Condition:	2004/Average overall condition.
Size (GBA):	15,000 SF (Main level) <u>4,000 SF</u> (Rear warehouse/shop space) with additional 19,000 SF 12,000 SF of basement storage space
Office/Display Percentage:	80% of the main level, however it is 63% of the main level including the rear lower level warehouse/shop space.
Footings and Foundation:	Reinforced concrete
Roof:	Metal
Interior Partitions:	Gypsum attached to metal studs
Floor Coverings:	Commercial grade carpeting and sealed cement floors
Ceiling/Lighting:	Acoustical tile grid ceiling throughout most of main level except for the rear storage area. Open ceiling through the warehouse/storage areas. Recessed and ceiling mounted fluorescent fixtures.
Windows:	Double-pane glass in metal frames.
Plumbing:	Adequate for a total four roughed in restrooms.
HVAC:	Main level heating is provided by a forced warm air heating system. Cooling is provided by a central air conditioning system. The rear and lower level storage areas are heated by gas fired space heating units. (Some ducking needs to be replaced)
Electrical:	Adequate for most retail/office and warehouse storage uses.
Effective Age/Remaining Life:	The building has an effective age of about 12 years and a remaining economic life of about 43 years.
Other	The building site has some landscaping that consists of trees and shrubs. There is also a rear fenced storage yard area. Also, there are four overhead steel roll up doors that access the rear/below grade warehouse/storage area. The main level has a clear height of 10-14 feet.

EXECUTIVE SUMMARY OF IMPORTANT FACTS & CONCLUSIONS	
Type of Property Appraised	Display/warehouse/shop facility.
Address	370 West 1175 South, Brigham City, Utah.
Location	The appraised property is located between 1100 South or SR91 and 1175 South at 370 West in Brigham City, Utah.
Purpose of the Appraisal	To estimate the As-Is market value of the subject property for possible purchase purposes.
Property Rights Appraised	Fee Simple.
Owner of Record	Utah State Building Ownership Authority
Parcel Number(s)	03-142-0089
Site Size	1.69 acres or approximately 73,600 SF.
Site Summary	The subject site is a rectangular shaped parcel that is slightly sloping downward from north to south. All utilities are available to the land. Access to the site is available from 1100 South and 1200 South. Development of the land is regulated by Brigham City according to the General Commercial zoning ordinance. The subject is a legally conforming use of the site.
Improvements	15,000 SF main level 4,000 SF lower level or warehouse/shop space 19,000 SF Total (Above Grade SF) 12,000 SF of storage basement space
Highest and Best Use As Vacant As Improved	Commercial development. Current use as display/warehouse/shop facility.
As-Is Market Value – Sales Approach	\$1,100,000
Market Value – Income Approach	\$1,070,000
Reconciled Market Value	\$1,100,000
Date of Valuation	The As-Is date of valuation is the date of inspection, March 27, 2018
Date of Report	The report was completed on April 3, 2018.
Exposure Time	8 months



Gary R. Herbert
Governor

Utah State Building Board

3120 State Office Building
Salt Lake City, Utah 84114
Phone (801) 538-3010
Fax (801) 538-3844

MEMORANDUM

To: Utah State Building Board
From: Tyson Gregory, Facility Auditor for the Utah State Building Board
Mike Smith, Facility Auditor for the Utah State Building Board
Date: May 2, 2018
Subject: **Utah State Building Board: Preventative Maintenance Audits and Facility Condition Assessment Reports**

Tyson Gregory will present a review of the Preventative Maintenance Audit Program and the FY18 findings. Mike Smith will present a review of the Facility Condition Assessment Program and the FY18 findings.



State of Utah

Utah State Building Board
4110 State Office Building Salt Lake City, Utah 84114
Phone: 801-538-3018 Fax: 801-538-3378

Preventative Maintenance Audit Program Summary

AGENCIES CONTACTED

- A comprehensive contact list has been created to track agency contacts and to allow for proper notification of audit and assessment activities.

APPROXIMATELY 54.4 MILLION SQUARE FEET OF STATE OWNED BUILDINGS TO BE AUDITED.

- 31.3 million square feet belonging to Higher Education.
- 23.1 million square feet belonging to various State Agencies.

PM AUDIT WORK COMPLETED

- 97.1 million square feet of building space has been audited since January 2012, including follow-up visits.
- Auditors averaged 85 facilities visited each month in FY18.
- 22.7 million square feet of building space was visited in FY18.

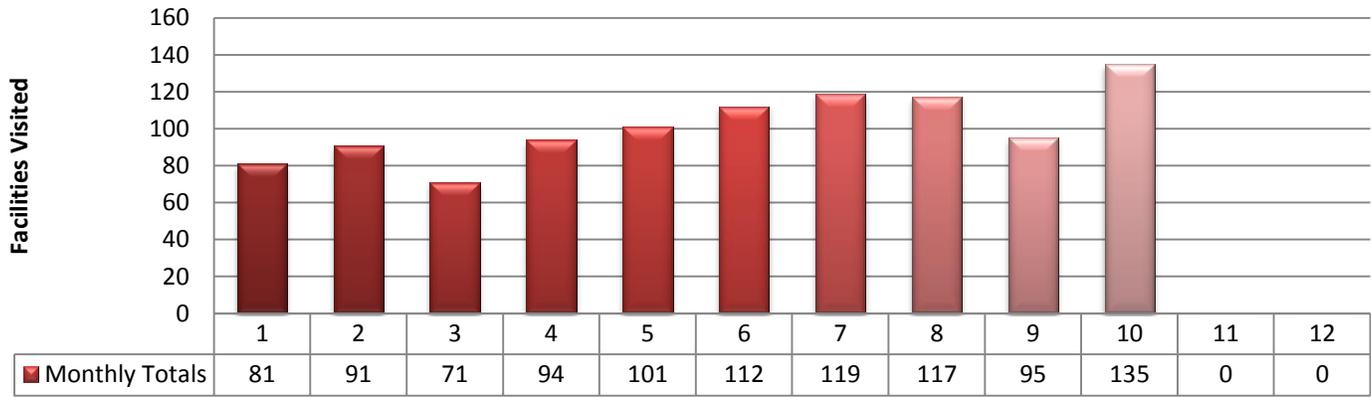
Preventative Maintenance Audit Process

1. Establish agency contacts concerning facility maintenance and condition on various levels.
2. Prepare schedule for audits. (send announcement, prepare itinerary)
3. Meet at facility with agency representatives to review needs, concerns, and on site walk through.
4. Take photographs of various equipment and conditions in building
5. Review audit questionnaire report with agency representatives and score audit.
6. Evaluate existing conditions of facility and prepare written recommendations to aid in the compliance process.
7. Generate audit reports and distribute reports as necessary.
8. All information gathered from audit process is used to build electronic databases and report to Building Board.
9. Maintain customer follow-up support and follow-up audits.

Non-Agency Specific:

- PM Audit program has been very active for 6 years now.
- All agencies are aware that these audits are being conducted regularly, and have been being performed for multiple years.
- Agencies are given 1 year to correct any identified deficiencies.
- Any item identified but not corrected, automatically receives a lower score during following audits.
- Current statewide average score for all agencies is 90.98

FY18 PM Audits Conducted



FY18 Audit Results by Agency

	Audited/Scheduled	% of Buildings	Total Square Feet	% Sq.Ft.	Agency Avg.
Administrative Services	114	67%	4,596,913	63%	94.35
Corrections	42	27%	782,131	40%	88.34
Fairpark	38	83%	334,463	90%	82.30
Higher Education	392	86%	14,573,740	67%	91.57
Human Services	63	43%	893,306	55%	93.23
National Guard	4	27%	403,286	24%	93.40
Natural Resources	273	37%	653,819	49%	92.63
USDB	10	91%	113,274	73%	90.00
UDOT	79	54%	334,394	19%	89.37
Veterans Affairs	1	25%	73,000	23%	94.60
Statewide Totals	1016	54%	22,758,326	66%	90.58

Total Audit Results by Agency

	FY16	FY17	FY18	FY18 % of Buildings	FY18 Average	Total Buildings	Total Square Feet	Agency Average
Administrative Services	79	61	114	67%	94.35	254	17,220,467	94.27
Corrections	51	37	42	27%	88.34	130	4,359,178	88.71
Fairpark	45	46	38	83%	82.30	129	1,821,767	79.46
Higher Education	357	343	392	86%	91.59	1092	59,882,404	91.58
Human Services	117	80	63	43%	93.23	260	4,602,493	92.77
National Guard	8	3	4	27%	93.40	15	2,599,554	92.66
Natural Resources	294	345	273	37%	92.63	912	3,120,812	92.45
Schools for the Deaf and Blind	11	10	10	91%	90.00	31	693,870	89.90
UDOT	108	118	79	54%	89.37	305	2,487,941	89.07
Veterans Affairs	4	0	1	25%	94.60	5	354,000	94.30
Statewide Totals	1,074	1,043	1,016	54%	90.98	3,133	97,142,486	90.52

USHE Audit Results by Campus

Notes:

- Agency is responsible for the maintenance of roughly 60% of the State of Utah’s building inventory.
- Site visits and audit reports are divided into manageable numbers which result in each agency receiving multiple visits throughout the year in order to visit all of the required facilities.
- Reports are generated and delivered to the agency following each visit. These reports outline specific items identified during each visit so the managing agency can better address and correct the issue.
- 392 buildings totaling 14.5 million square feet of building space were visited and have had a full physical walkthrough conducted thus far in FY18.
- FY18 is the first year since 2012 that shows all averages are above 90%.

USHE Audit Results by Campus								
	Audited FY16	FY16 Score	Audited FY17	FY17 Score	Audited FY18	FY18 Score	4yr. Total Buildings	4yr. Agency Average
Dixie State University	16	93.50	7	94.60	38	93.90	61	94.00
Salt Lake Community College	55	92.80	48	92.10	46	91.85	149	92.25
Snow College	21	94.20	15	93.70	10	92.35	46	93.42
Southern Utah University	34	93.03	34	93.10	34	93.20	102	93.11
UCT	43	92.71	35	92.59	44	91.38	122	92.23
University of Utah	52	89.90	61	88.72	50	90.98	163	89.87
Utah State University	92	93.46	95	94.32	105	90.40	292	92.73
Utah Valley University	27	91.40	26	91.90	26	90.00	79	91.10
Weber State University	17	91.85	22	91.80	39	90.90	78	91.52
Statewide Totals	357	92.54	343	92.54	392	91.66	1,092	92.25



State of Utah

Utah State Building Board
 4110 State Office Building Salt Lake City, Utah 84114-1002
 Phone: 801-538-3018 Fax: 801-538-3378

Facility Condition Assessment (FCA) Program Summary

Facility Condition Assessment Program (FCA) -

Facility condition assessment (FCA) is an industry term that describes the process of a qualified group of trained industry professionals performing an analysis of the condition of a group of facilities that may vary in terms of age, design, construction methods, and materials. This analysis can be performed on government/public, commercial, and private facilities. This analysis can be done by walk-through inspection, mathematical modeling (see Mathematical Model), or a combination of both. But the most accurate way of determining the condition requires walk-through to collect baseline data. This is the method DFCM and the State of Utah is currently using. Since 2010 DFCM has contracted with Faithful + Gould to perform these assessments.

Once the walk-through data has been collected, appropriate estimates to correct the deficiencies are prepared. Once the estimates are prepared, the client is left with potentially 1,000's of line items that need to be sorted, grouped together, and presented in a useful format. Faithful + Gould uses third party software to host all of this information, and to allow access to the varying agencies throughout the state.

Current FCA Statistics

- To date 939 buildings and 11 parking structures have received FCA assessments since 2011.
- For FY16-19 the existing FCA contract was modified to include the assessment and GIS mapping of the state's infrastructure systems.
- Finished GIS data will be hosted by the Utah AGRC to provide necessary security and access to agencies.
- All FCA data is hosted in a web-based third party software program named iPlan. This system will be undergoing a significant update and is expected to rollout in early FY19.
- Training for the new software will be coordinated and offered to all agencies after the V4 rollout.

FCA Program key findings

- 5,769 Deferred Maintenance items totaling \$177,617,552 have been identified through year 2027.
- 16,375 Capital Renewal items totaling \$688,557,502 have been identified through year 2027.

Statewide Summary				
Agency	# Buildings Assessed	GSF	# Identified Deficiencies	Total Deficiency Cost
All Agencies Combined	939	37,280,605	21,087	\$ 859,598,803.61
Agencies Summary				
Agency	# Buildings Assessed	GSF	# Identified Deficiencies	Total Deficiency Cost
State Agencies	380	11,619,428	7,825	\$ 287,169,840.59
Higher Education Summary				
Agency	# Buildings Assessed	GSF	# Identified Deficiencies	Total Deficiency Cost
Higher Education	559	25,661,177	13,262	\$ 572,428,963.02

Agency	Sub-Agency (Campus)	# Assessments Completed	GSF	# Identified Deficiencies	Bldg. Deficiency Total	Inf. Deficiency Total
Corrections		36	692,422	489	\$ 14,414,664.26	\$ 1,507,283.89
	CUCF Gunnison	29	536,170	365	\$ 11,932,498.94	\$ 1,507,283.89
	AP&P Buildings	7	156,252	124	\$ 2,482,165.32	\$ -
DFCM		158	6,944,563	3,290	\$ 160,038,641.80	\$ 4,724,469.99
Department of Human Services		59	1,316,173	2,310	\$ 32,997,373.01	\$ 30,396,548.80
	Developmental Center	19	355,516	881	\$ 9,244,097.59	\$ 17,938,185.75
	DHS Other	4	18,991	50	\$ 262,747.51	\$ -
	DHS State Hospital	14	330,227	476	\$ 5,811,299.71	\$ 12,458,363.05
	DHS Youth Corrections	22	611,439	903	\$ 17,679,228.20	\$ -
Department of Natural Resources		57	1,045,375	1,143	\$ 11,190,895.16	\$ -
	Parks	38	702,295	808	\$ 7,260,909.03	\$ -
	Wildlife	19	343,080	335	\$ 3,929,986.13	\$ -
Fairpark		29	373,312	483	\$ 3,030,793.70	\$ 7,527,611.43
National Guard		20	833,996	370	\$ 13,936,642.18	\$ -
Schools for the Deaf and Blind		2	154,638	77	\$ 2,123,905.69	\$ -
UDOT		18	241,349	288	\$ 5,147,938.97	\$ -
UGS		1	17,600	18	\$ 133,071.71	\$ -
		380	11,619,428	7,825	\$ 243,013,926.48	\$ 44,155,914.11

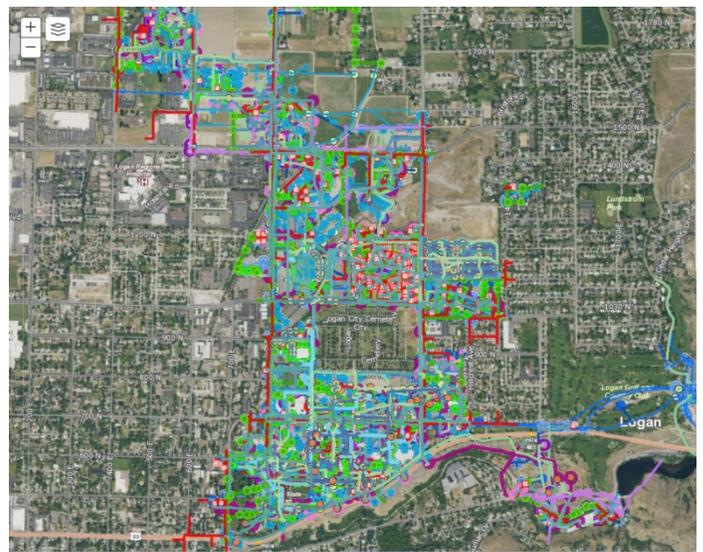
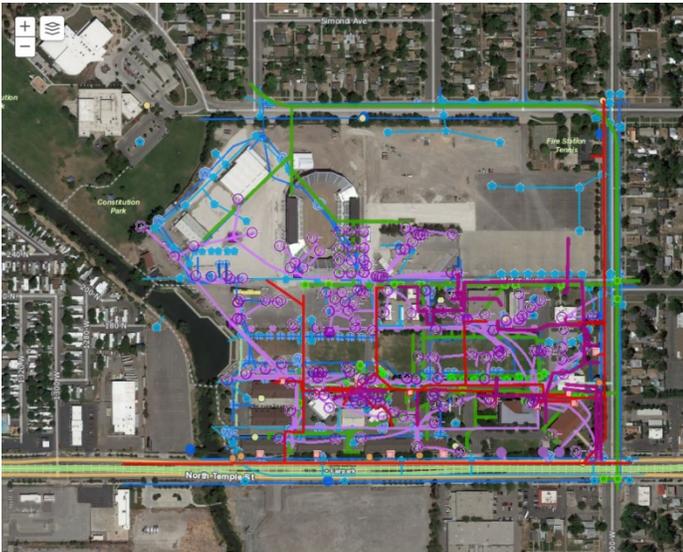
Agency	Sub-Agency (Campus)	# Buildings Assessed	GSF	# Identified Deficiencies	Bldg. Deficiency Total	Inf. Deficiency Total
Dixie State University		31	933,917	861	\$ 18,494,468.36	\$ 3,684,759.47
Salt Lake Community College		32	1,899,587	748	\$ 21,781,507.74	\$ 14,901,956.54
	Redwood	16	777,274	347	\$ 12,711,279.36	\$ 8,588,653.18
	Jordan	4	266,144	114	\$ 2,043,071.96	\$ 3,455,190.60
	Miller	8	329,892	127	\$ 3,393,579.84	\$ 1,435,183.65
	Meadowbrook	3	70,406	112	\$ 1,883,023.50	\$ 1,168,916.31
	South City	1	455,871	48	\$ 1,750,553.08	\$ 254,012.80
Snow College		21	918,446	739	\$ 19,826,038.76	\$ 3,400,040.53
	Ephraim	18	644,295	570	\$ 12,861,271.83	\$ 3,400,040.53
	Richfield	3	274,151	169	\$ 6,964,766.93	\$ -
Southern Utah University		53	1,673,056	883	\$ 28,224,588.39	\$ 6,471,162.49
UTC		28	1,393,913	861	\$ 27,807,092.40	\$ 10,023,465.44
	Bridgerland TC	2	296,454	186	\$ 6,834,958.27	\$ -
	Davis TC	4	446,000	89	\$ 6,745,780.78	\$ -
	Dixie TC	1	23,000	1	\$ -	\$ -
	Mountainland TC	2	124,631	57	\$ 2,095,634.08	\$ -
	Ogden Weber TC	16	359,831	386	\$ 7,489,026.57	\$ 10,023,465.44
	Southwest TC	1	36,937	53	\$ 1,830,531.37	\$ -
	Uinta Basin TC	2	107,060	89	\$ 2,811,161.33	\$ -
University of Utah		154	8,016,026	2,929	\$ 189,671,173.86	\$ -
Utah State University		135	4,639,429	4,226	\$ 74,809,233.38	\$ 54,025,618.39
	USU Eastern	15	391,076	217	\$ 9,639,377.22	\$ 4,227,171.60
	USU Blanding	5	72,780	75	\$ 985,198.89	\$ 1,300,489.20
	USU Logan	115	4,175,573	3,934	\$ 64,184,657.27	\$ 48,497,957.59
Utah Valley University		38	2,691,322	591	\$ 22,500,241.45	\$ 7,377,247.34
Weber State University		67	3,495,481	1,424	\$ 38,062,295.39	\$ 31,368,073.09
		559	25,661,177	13,262	\$ 441,176,639.73	\$ 131,252,323.29

GIS Study Summary

Geographic Information System (GIS) is a system designed to capture, store, manipulate, analyze, manage, and present spatial or geographic data.

Current GIS Study Statistics

- An entirely new GIS viewer application has been created to allow agencies and campuses to see the accumulated data.
- Finished GIS data will be hosted by the Utah AGRC to provide necessary data security and access to agencies.
- Raw GIS data will be available to the agencies for download into their own systems for their use.
- Infrastructure study is being conducted in a three phased project in order to meet budgetary and contractual obligations.
- Repair and replacement costs are stored along with the other FCA data in the iPlan database.
- New iPlan software **may** allow the two data sources to be linked and/or merged into one database.



Infrastructure

Select a facility

Data and services provided by Utah AGRC

Click a location on the map for more information

Wyoming

Nevada

Colorado

A map of the state of Utah showing a network of infrastructure lines in orange, yellow, and red. The map is overlaid on a satellite-style background. The map is framed by a white border with labels for 'Wyoming', 'Nevada', and 'Colorado'. In the bottom right corner, there is a logo for 'AGRC esri'.



Gary R. Herbert
Governor

Utah State Building Board

3120 State Office Building
Salt Lake City, Utah 84114
Phone (801) 538-3010
Fax (801) 538-3844

MEMORANDUM

To: Utah State Building Board
From: Ken Nye, University of Utah
Ben Berrett, Utah State University
Date: May 2, 2018
Subject: **Administrative Reports for the University of Utah and Utah State University**

Attached for your review are the Administrative Reports for the University of Utah and Utah State University.

Attachments:
Report for U of U
Report for USU



April 20, 2018

Mr. Jeff Reddoor, Director
Utah State Building Board
State Office Building Room 4110
Salt Lake City, UT 84114

Subject: U of U Administrative Reports for the May 2, 2018 Building Board Meeting.

Dear Jeff:

The following is a summary of the administrative reports for the U of U for the period March 20, 2018 – April 18, 2018. Please include this in the packet for the May 2, 2018 Building Board meeting.

Professional Services Agreements (Page 1)

The Professional Services Agreements awarded during this period consist of:
10 Design Agreements, 11 Planning/ Study/Other Agreements.

No significant items.

Construction Contracts (Page 2)

The Construction Contracts awarded during this period consist of:
0 New Space Contracts, 16 Remodeling Contracts, 2 Site Improvement Contracts.

No significant items.

Report of Project Reserve Fund Activity (Page 3)

Increases:

None.

Decreases:

None.

Balance:

The balance of \$754,107 is considered adequate to meet anticipated demands for currently authorized projects.

Report of Contingency Reserve Fund (Page 4)

Increases:

None.

Decreases:

Project 21911; North Chemistry 3rd Floor Lab System Upgrade

Chief Design & Construction Officer
1795 East South Campus Dr, Room 201F
V. Randall Turpin University Services Building
Salt Lake City, UT 84112-9404
(801) 581-6510
FAX (801) 581-6081

Mr. Jeff Reddoor, Building Board Director
April 20, 2018
Page 2

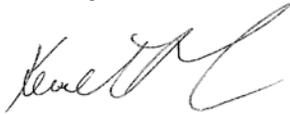
This transfer of \$51,094.51 covers the cost of ten different issues arising from unforeseen conditions, design omissions, and unanticipated code requirements. The most consequential of these is to repair the plaza between the north and south towers where a forklift delivering materials for this project went through the paver system that makes up the roof. Fortunately, the damage was limited to the pavers and their support system within a fairly small area. This raised concerns about the structural integrity of the paver system so a study is underway to verify the condition and need for repair and/or replacement. This may lead to a FY2019-20 capital improvement request.

Balance:

Our analysis, using the same methodology employed by DFCM, indicates that the current balance of \$2,366,201 is adequate to complete the projects that have been authorized and does not reflect an excess balance.

Representatives from the University of Utah will attend the Building Board meeting to address any questions the Board may have.

Sincerely,



Kenneth E. Nye
Deputy Chief Design & Construction Officer
University of Utah

Enclosures

cc: University of Utah Trustees
Jim Russell, Director DFCM



Professional Services Agreements

Awarded From March 20, 2018 - April 18, 2018

Item Number	Project Number	Project Name	Firm Name	Project Budget	Contract Amount
Design					
1	21415	Rosenblatt House Interior Furninshing Design	REA Architecture	\$ 2,093,830	\$ 16,500
2	21468	Welcome Center Visitor Experience	The Maude Group LLC	\$ 68,443,636	\$ 41,850
3	22072	HEB Lab Renovation Phase 2 4th Floor West Design	Edwards and Daniels Architects	\$ 3,500,000	\$ 323,232
4	22142	Outdoor Tennis Branding Design	Atmosphere Studios, LLC	\$ 12,500	\$ 12,500
5	22181	HEB North Tower West Side Roof Repalcement	Edwards and Daniels Architects	\$ 1,571,472	\$ 93,653
6	22185	HCI Cyclotron Exhaust	Colvin Engineering Associates	\$ 70,739	\$ 6,300
7	70029	University Hospital Redundant Emergency Generators	Colvin Engineering Associates	\$ 300,000	\$ 96,600
8	70097	Patient Discharge Lounge	Architectural Nexus	\$ 1,200,000	\$ 30,490
9	70120	Hope Chapel Relocation	Architectural Nexus	\$ 1,600,000	\$ 20,464
10	70196	Hospital and CNC Inverters for Backup Lighting	Colvin Engineering Associates	\$ 750,000	\$ 61,000
Planning/Study/ Other					
11	22165	Estimating Services 2018	Cumming Construction Management Inc	\$ 86,940	\$ 86,940
12	70190	Sugar House Clinic - Cost Management Services	Cumming Construction Management Inc	\$ 45,390	\$ 45,390
13	22097	HEB Envelope and Pre-Planning Study	Edwards and Daniels Architects	\$ 187,000	\$ 187,000
14	21977	Williams Building 4 Floor Tenant Improvement Study	GSBS PC DBA GSBS Architects	\$ 478,000	\$ 89,400
15	22180	6100 South Fashion Place Drive - Property Evaluation	FFKR Architects	\$ 20,000	\$ 12,400
16	22161	HSC Move Management Planning	The Carter Group Inc	\$ 200,000	\$ 19,500
17	22179	Topographic Survey Quote	Stantec Consulting Inc.	\$ 2,611,125	\$ 3,304
18	22158	EAE Space Needs Study and Estimating	GSBS PC DBA GSBS Architects	\$ 40,000	\$ 40,000
19	22114	Life Science Building Improvements Phasing Study	AJC Architects	\$ 2,507,100	\$ 43,215
20	70138	Multiple Pharmacy Upgrades - CX Services	Utah New Vision Construction LLC	\$ 2,030,000	\$ 28,000
21	21504	School of Medicine Hazardous Material Survey, Testing and Removal oversight	Terracon Consulting Inc.	\$ 500,000	\$ 265,000



Construction Contracts

Awarded From March 20, 2018 - April 18, 2018

Item Number	Project Number	Project Name	Firm Name	Project Budget	Contract Amount
Construction - New Space					
Construction - Remodeling					
1	21355	Alumni House - Public Safety DAS	Hunt Electric Inc.	\$ 11,120,791	\$ 21,930
2	21487	HEB Standby Power - Abatement	Eagle Environmental Inc.	\$ 336,895	\$ 18,542
3	21779	BTU Metering	Commercial Mechanical Systems and Services	\$ 1,023,100	\$ 498,000
4	21905	HPEB Gross Anatomy Lab Exhaust	Creative Times DaySchool Inc.	\$ 678,392	\$ 534,000
5	22092	Panorama Kitchen Abatement & re-tile	Rocmont Industrial Corporation	\$ 45,289	\$ 12,530
6	22102	South Main Clinic - 4 Dental Rooms	Judd Construction	\$ 411,419	\$ 254,800
7	22126	545 Guardsman Way Bldg 200 Roof Repalcement	Slider Construction	\$ 490,865	\$ 246,803
8	22134	Building 500 Generator Replacement	All Tech Electric Inc.	\$ 127,952	\$ 76,948
9	22153	Health Science PA Program Classroom Relocation	Cresent Construction LLC	\$ 777,132	\$ 389,635
10	22159	USA 2018 Stairwell Repairs	Judd Construction	\$ 354,121	\$ 293,709
11	22168	Dentistry 3rd Floor Shell Remodel	Wasatch West Contracting, LLC	\$ 380,244	\$ 253,288
12	70040	Vascular Lab Relocation - Ceiling	Alternative Acoustics Inc.	\$ 859,264	\$ 18,705
13	70144	SJ Health Clinic Chiller Upgrade	Commercial Mechanical Systems and Services	\$ 244,000	\$ 120,000
14	70166	Emergency Dept. Gold POD Doors	Robert I. Merrill Co	\$ 113,526	\$ 17,403
15	70174	AirMed Ready Room HVAC	Innovative Sheet Metal Inc.	\$ 44,000	\$ 14,970
16	70194	WPAV Pharmacy Biomed Storage Plumbing Demolition	KOH Mechanical Contractors	\$ 164,808	\$ 17,000
Construction - Site Improvement					
17	22104	Sunnyside Bike Trail Landscape	Legacy Landscape Construction	\$ 649,034	\$ 311,629
18	21950	Dumke Building Site - Utility and Soil Exploration	Okland Construction	\$ 699,432	\$ 25,000



University Of Utah
Report Of Project Reserve Fund Activity
For the Period of March 20, 2018 to April 18, 2018

PROJECT NUMBER	PROJECT TITLE	TRANSFER AMOUNT	DESCRIPTION FOR CONTINGENCY TRANSFER	% OF CONSTR. BUDGET
	BEGINNING BALANCE	754,107.17		
	INCREASES TO PROJECT RESERVE FUND: None			
	DECREASES TO PROJECT RESERVE FUND: None			
	CURRENT BALANCE OF PROJECT RESERVE:	754,107.17		



University Of Utah
Report Of Contingency Reserve Fund Activity
For the Period of March 20, 2018 to April 18, 2018

PROJ. NO.	DESCRIPTION	CURRENT TRANSFERS	TOTAL TRANSFERS FROM CONTINGENCY	% OF CONSTR. BUDGET	PROJECT STATUS
	BEGINNING BALANCE	2,437,989.08			
	INCREASES TO CONTINGENCY RESERVE FUND				
	None				
	DECREASES TO CONTINGENCY RESERVE FUND				
	NEW CONSTRUCTION				
	None				
	REMODELING				
21911	N. Chemistry 3rd Floor Lab System Upgrade	(51,094.51)	141,493.99	6.59%	Construction
22007	Replace Second Chemistry Chiller and Demo Plant	(10,366.77)	10,366.77	0.37%	Construction
21835	Replace Chiller in Chemistry Bldg.	(8,437.79)	174,200.05	6.61%	Construction
21824	Marriott Library HVAC Controls Upgrade	(1,889.00)	10,474.40	0.44%	Construction
	ENDING BALANCE	2,366,201.01			

April 20, 2018

Jeff Reddoor, Building Board Manager
Division of Facilities Construction
and Management
State Office Building Room 4110
PO Box 141160
Salt Lake City, UT 84114-1284

Dear Jeff:

SUBJECT: USU Administrative Reports for the May 2018 Building Board Meeting

The following is a summary of the administrative reports for USU for the period to 03/23/18 to 04/20/18.

Professional Contracts, 3 contracts issued (Page 1)

Comments are provided on the report.

Construction Contracts, 11 contracts issued (Page 2)

Comments are provided on the report.

Report of Contingency Reserve Fund (Page 3)

No projects contributed to or needed funds from the contingency reserve fund during this reporting period. Based on an internal risk assessment, the University finds this fund's balance to be adequate.

Report of Project Reserve Fund Activity (Page 4)

Two projects contributed to and two projects needed funds from the reserve fund during this reporting period. Based on an internal risk assessment, the University finds this fund's balance to be adequate.

Current Delegated Projects List (Pages 5-7)

Of USU's 75 projects, 6 are pending, 13 are in the design/study phase, 32 are in construction, 20 are substantially complete and 4 are complete. The four projects completed during this period were PDP Air Handling Units, South Farm Loafing Shed, Stairs Replacement N Terrace and Univ. Inn/Widtsoe Steam Line Replacement.

Representatives from Utah State University will attend the Building Board meeting to address any questions the Board may have.

Sincerely,



David T. Cowley
Vice President for
Business and Finance

DTC/ah
c: Kimberly Henrie
Jim Russell

**Professional Contracts
Awarded From 03/23/18 to 04/20/18**

Project Name	Firm Name	A/E Budget	Fee Amount	Comments
1 Planning & Design FY18	Design Workshop	\$175,000.00	\$66,750.00	Design services for 700 N Roadway
2 NFS Lab Ventilation Replacement	Van Boerum & Frank	\$84,769.00	\$28,300.00	Mechanical and plumbing engineering services
MISCELLANEOUS CONTRACTS				
3 Health, LS, Code, Asbestos FY18	Dixon Information	\$146,599.00	\$300.00	Bulk samples Alumni, Educ, HPER

Construction Contracts Awarded From 03/23/18 to 04/20/18

Project	Firm Name	Design Firm	Const Budget	Contract Amt	Comments
1 Parking Lot Paving FY18	Spindler Construction	CRS Engineers	\$531,990.00	\$384,666.00	Paving services Facilities
2 Emergency Generator FY15	DWA Construction	USU Facilities Planning and Design	\$217,077.00	\$217,077.00	Building generator enclosure NFS
3 BCC Trail and Historical Bldg	Staker & Parson	Cache Landmark	\$179,550.00	\$146,200.00	Construction services Brigham City
4 Education Suite 413 Remodel	USU Facilities Planning and Design	USU Facilities Planning and Design	\$143,594.00	\$137,428.00	Construction services Educ
5 Hydraulics Lab Landscape FY17	Spindler Construction	Design West	\$118,357.00	\$102,220.00	Landscaping services UWRL
6 Health, LS, Code, Asbestos FY18	USU Facilities Planning and Design	USU Facilities Planning and Design	\$146,599.00	\$31,323.00	Snow guards JQL, storage Campus Stores
7 USUE Blanding Housing Fire Safety	Forsythe Fire	Spectrum Engineers	\$102,149.00	\$2,454.00	Diagnostics fire alarm system Blanding
8 Sign System FY15	USU Facilities Planning and Design	USU Facilities Planning and Design	\$41,483.00	\$119.00	Building sign replacement
MISCELLANEOUS CONTRACTS					
9 Medium Voltage Upgrade FY17	Solomon Corporation		\$1,268,163.00	\$4,170.00	Recondition 3 transformers
10 Concrete Replacement FY18	Abstract Masonry		\$371,390.00	\$1,891.00	Masonry restoration Old Main
11 Health, LS, Code, Asbestos FY18	Environmental Abatement		\$146,599.00	\$800.00	Asbestos abatement Maeser 275

**Report of Contingency Reserve Fund
From 03/23/18 to 04/20/18**

Project Title	Current Transfers	Total Transfers To (From) Contingency	% to Construction Budget	Project Status	% Completed (Paid)
BEGINNING BALANCE	\$91,293.65				
INCREASES TO CONTINGENCY RESERVE FUND					
None					
DECREASES FROM CONTINGENCY RESERVE FUND					
None					
ENDING BALANCE	\$91,293.65				

**Report of Project Reserve Fund Activity
From 03/23/18 to 04/20/18**

Project Title	Transfer Amount	Description	% of Construction Budget
BEGINNING BALANCE	\$687,245.57		
INCREASES TO PROJECT RESERVE FUND			
Univ Inn/Widtsoe Steam Line Replacement	24,282.00	Close project	32.38%
Stairs Replacement N Terrace	919.03	Close project	0.34%
DECREASES TO PROJECT RESERVE FUND			
Parking Lot Paving FY18	(146,565.46)	Award contract	39.25%
Hydraulics Lab Landscape FY17	(35,324.00)	Award contract	42.98%
ENDING BALANCE	\$530,557.14		

Current Delegated Projects List

04/20/18

Project Number	Project Name	Phase	Project Budget
CAPITAL DEVELOPMENT/IMPROVEMENT			
A28999	Building Commissioning FY14	Sub Completion	196,296
A29004	Emergency Generator FY14	Sub Completion	250,390
A31325	Emergency Generator FY15	Construction	229,872
A31328	HVAC Controls Upgrade FY15	Pending	228,311
A31333	Planning & Design FY15	Sub Completion	175,075
A31334	Sign System FY15	Sub Completion	47,193
A31335	Site & Safety Lighting	Construction	322,525
A34107	Kaysville Building Addition	Sub Completion	3,321,185
A34283	Chilled Water Infrastructure FY16	Construction	357,878
A34284	Classroom/Auditorium Upgrades FY16	Construction	292,487
A34285	Concrete Replacement FY16	Construction	243,096
A34287	Health, LS, Code, Asbestos FY16	Sub Completion	191,004
A34294	Planning & Design FY16	Sub Completion	129,790
A34296	South Farm Fire Lane/Hydrants FY16	Construction	436,467
A34298	UBC Infrastructure Improvements	Sub Completion	1,193,514
A34299	Univ Inn/Widstoe Steam Line Replacement	Complete	50,718
A34300	VCT Tile Replacement in Hallways	Construction	331,255
A34301	Vet Science Electrical Upgrade FY16	Design	98,753
A35569	Townhouse Stucco Proj Bldg 3	Pending	139,470
A35676	Merrill Cazier Lib Testing Ctr	Construction	2,108,650
A35677	PDP Air Handling Units	Complete	429,879
A35971	PDP Refreshment	Sub Completion	793,929
A36118	Utility Meter Upgrades FY16	Construction	91,500
A36468	Hydraulics Lab Landscape FY17	Construction	128,357
A36469	Medium Voltage Upgrade FY17	Construction	1,268,163
A36734	Classroom Upgrades FY17	Construction	295,598
A36736	Bike Racks/Site Furn FY17	Construction	45,662
A36738	Health, LS, Code, Asbestos FY17	Sub Completion	139,916
A36740	FAV Photo Lab Safety Ventilation	Sub Completion	370,524
A36741	Planning & Design FY17	Design/Study	85,457

A36742	Univ Inn to Widstoe Steamline-Construction	Sub Completion	1,022,331
A37302	South Farm New Dairy Barn	Construction	2,282,776
A38008	Blue Square Parking Expansion	Sub Completion	559,564
A38143	Student Organic Farm Facility	Design	146,666
A38594	Lillywhite Interior Remodel	Design	1,686,568
A38598	Edith Bowen Playground	Construction	413,300
A38777	IC Irrigation Trunk Line	Construction	394,141
A38903	Education Suite 109 Remodel	Sub Completion	419,173
A39004	HPER Admin/Nursing Remodel	Sub Completion	466,251
A39185	Medium Voltage Upgrade FY18	Construction	1,493,182
A39186	Planning & Design FY18	Design/Study	175,000
A39187	Health, LS, Code, Asbestos FY18	Construction	146,599
A39188	Concrete Replacement FY18	Construction	381,255
A39189	Bike Racks/Site Furn FY18	Construction	54,795
A39190	Sign System FY18	Pending	45,662
A39191	Classroom Upgrades FY18	Construction	183,907
A39192	Stairs Replacement N Terrace	Complete	569,764
A39193	NFS Lab Ventilation Replace	Pending	950,154
A39194	Parking Lot Paving FY18	Construction	562,020
A39195	Parking Lot Repair & Seal	Construction	138,027
A39196	Champ/OM Hill Sewer Line Repl	Design	1,299,200
A39197	Water Lab Front Bridge	Design	50,000
A39198	SE Sidewalks & Safety Lighting	Construction	792,213
A39202	Lighting Control Upgrade	Design	69,209
A39203	Campus Mapping	Design	200,000
A39204	Bio Tech Lab Controls	Design	462,135
A39205	NR Fire Alarm Upgrade	Pending	138,418
A39206	SDL Fire Alarm Upgrade	Pending	166,101
A39207	Ray B. West Reroof	Construction	414,651
A39502	SLC Campus Relocation	Construction	4,945,295
A40010	Education Atrium Remodel	Sub Completion	421,681
A40454	Tooele Landscape Improvements	Design	170,104
A40585	Education 413 Remodel	Construction	185,490
A40762	Campus Wide Metering	Construction	92,283
A40823	BCC Trail & Historical Bldg	Construction	200,000
A40833	South Farm Loafing Shed	Complete	154,737
A40847	USTAR Autoclave Installation	Sub Completion	104,739
A41399	Technology Shop Renovation	Design	156,450
A41400	Aggie Chocolate Factory	Construction	36,950

C11461 USUE Infrastructure/Automation Upgrade
 C11508 USUE Career Center Upgrades
 C11614 USUE Blanding Campus Mechanical FY16
 C11615 USUE Geary Theatre Bldg Upgrades
 C11709 USUE Soccer Fields
 C11781 USUE Blanding Housing Fire Safety
TOTAL (75)

Construction	461,857
Sub Completion	1,071,941
Construction	50,073
Sub Completion	7,103,037
Sub Completion	796,444
Design	170,400
	<u>\$45,797,457</u>



Gary R. Herbert
Governor

Utah State Building Board

4110 State Office Building
Salt Lake City, Utah 84114
Phone (801) 538-3018
Fax (801) 538-3267

MEMORANDUM

To: Utah State Building Board
From: Jeff Reddoor
Date: May 2, 2018
Subject: **Administrative Report for DFCM**
Presenter: Jim Russell, DFCM Director

The following is a summary of the Administrative Report for DFCM

Lease Report (Pages 1 - 2)

No significant items

Professional Services Agreements, 9 Agreements Issued (Page 3)

The Professional Services Agreements awarded during this period consist of:

7 Design Agreements, 2 Planning/Study/Other Agreements.

No significant items

Construction Contracts, 23 Contracts Issued (Pages 4 - 5)

The Construction Contracts awarded during this period consist of:

0 New Space Contracts, 13 Remodeling Contracts, 4 Paving/Roofing Contracts, 6 Other

Item #11, Ogden Regional Center East Parking Structure Concrete Stairs Repairs

Project Reserve Funds will cover the difference between the construction budget and contract award amount.

Report of Contingency Reserve Fund (Pages 6 - 28)

Increases

Increases are from budgeted contingency transfers and decrease change orders/modifications.

Decreases, Capital Development

Capital Development started period with \$3,350,703 and ended with \$2,712,461 with no increases and 6 transfers to projects totaling \$638,242.

Dead Horse Point State Park New 44 unit Campground

This transfer of \$299,594 covers the State's share of change order #1. See attached pages #7 - 10 for details and contract summary.

WSU Social Science Bldg. Renovation

This transfer of \$114,053 covers the State's share of change order #6. See attached pages #11 - 13 for details and contract summary.

Snow College New Science Building

This transfer of \$101,619 covers change order #11. See attached pages #14 - 18 for details and contract summary.

Report of Contingency Reserve Fund Continued (Pages 6 - 28)

Decreases, Capital Development

SLCC Westpointe CTE Campus Building

This transfer of \$76,384 covers the State's share of change order #13. See attached pages #19 - 23 for details and contract summary.

Decreases, Capital Improvement

Capital Improvement started period with \$7,953,150 and ended with \$7,810,900, with no increases and multiple transfers to projects totaling \$142,250.

Draper Prison Timpanogos Bldg. #5 Air Handler Replacement and Lone Peak RTU Replacement

This transfer of \$45,491 covers change orders #2 and #3. See attached pages #24 - 28 for details and contract summary.

Report of Project Reserve Fund Activity (Pages 29- 31)

Development Project Reserve Fund started with a balance of \$3,939,465 and had five transfers in of \$3,986,482, ending with a balance of \$7,925,947. The Improvement Project Reserve Fund had 12 transfers to the fund totaling \$370,109 and 4 transfers from the fund of \$226,639, ending with a balance of \$9,509,136.

Increases

The increases reflect savings on projects that were transferred to Project Reserve per statute.

Decreases

The decreases are to award construction contracts that were over budget.

This report also includes a total by Agency/Institution for increases and decreases to this reserve fund, on a rolling year basis. We will keep this updated, so you can see who has given and drawn from the Project Reserve Fund over the past year.



Division of Facilities Construction and Management
 4110 State Office Building, Salt Lake City, UT 84114
 Telephone (801) 538-3017 FAX (801) 538-3267

LEASE REPORT

From 03/15/2018 to 04/15/2018

No	Agency/Location	Services	Space Type	Lease Term	Square Feet		Cost/Sq. Ft.		Comment
					Old	New	Old	New	

NEW LEASES

1.	18-0906 Utah Communications Authority 5215 Wiley Post Way, #550 Salt Lake City	Net	Office	01/01/18 – 02/29/24		6,136		\$20.50	New Lease for 6 years and 2 months.
2.	18-1838 Corrections AP&P 74 N 1500 E Ballard	Full	Office	05/01/18 – 04/30/23		5,000		\$18.75	New Lease for 5 years.

AMENDMENTS

1.	08-2619 Heritage & Arts State Library 75 S. State Street Fairview	Full	Office	05/01/28 – 04/30/28	928	928	0.00	0.00	Renew Lease for 10 years.
2.	04-1881 Corrections AP&P 1225 Valley View Drive Logan	Full	Office	02/01/19 – 01/31/26	8,602	8,602	\$15.60	\$15.60	Renew Lease for 7 years.



Division of Facilities Construction and Management
 4110 State Office Building, Salt Lake City, UT 84114
 Telephone (801) 538-3017 FAX (801) 538-3267

LEASE REPORT

From 03/15/2018 to 04/15/2018

No	Agency/Location	Services	Space Type	Lease Term	Square Feet		Cost/Sq. Ft.		Comment
					Old	New	Old	New	
3.	09-0117 Heritage & Arts 4763 N. Santa Fe Trail Enoch	Net	Library	05/01/18 – 04/30/23	1,800	1,800	\$0.00	\$0.00	Renew Lease for 5 years.
4.	08-2621 Heritage & Arts 90 N. 200 W Delta	Net	Library	05/01/18 – 04/30/23	264	264	\$0.00	\$0.00	Renew Lease for 5 years.
5.	08-2620 Heritage & Arts 79 N 100 W Bicknell	Full	Library	07/01/18 – 06/30/23	1,350	1,350	\$0.00	\$0.00	Renew Lease for 5 years.
6.	09-0118 Heritage & Arts 25 S 200 E Panguitch	Full	Library	07/01/18	3,370	3,370	\$0.65	\$0.65	Renew Lease for 5 years.
7.	02-2658 Workforce Services 1185 N. Canyon Creek Pkwy Spanish Fork	Full	Office	06/01/18 – 03/31/24	10,850	12,818	\$16.08	\$18.75	Renew Lease for 5 years.



State of Utah

Division of Facilities and Construction Management

Professional Contracts Awarded

Contract Type = P; Award Date >= 03/24/2018; and less than 04/18/2018

#	Agency	Project Contract	Contract/Contractor	Type	Budget	Award
Design						
1	Corrections - Draper	15310113 1770085A	Department Of Corrections Utah State Correctional Gsbs Pc	Design	\$0	\$0
2	Corrections - Draper	15310113 1770088A	Department Of Corrections Utah State Correctional Gerhart Cole Inc	Design	\$0	\$0
3	Juvenile Justice Services	19035430 1870323	Division Of Juvenile Justice Services Salt Lake V Frank N Murdock Jr Arch & Assoc	Design	\$30,404	\$27,404
4	Serv Blind/visual Impair	18140310 1870258	Dsvbi / Dfcm State Library Generator And Switchge Spectrum Engineers Inc	Design	\$39,727	\$21,090
5	Dfcm - Statewide Funds	12240300 1870318	Manti District Courts Property Acquisition 60 Nor First American Title Co	Real Estate	\$879,302	\$130,000
6	Uintah Basin Atc	18012250 1870303	Ubtcc Welding Center Utah New Vision Construction Utah New Vision Construction Llc	Commissioning	\$50,000	\$43,600
7	Board Of Education	18359200 1870305	Utah State Board Of Education Reception Area Remo Design Sequence	Design	\$6,916	\$6,900
8	Southwest Atc	19011270 1870289	Utah System Of Technical Colleges Southwest Techn Method Studio	Design	\$141,151	\$99,500
9	Veterans Affairs	19013490 1870304	Veterans Affairs Payson Veterans Home Erv Unit El Whw Engineering Inc	Design	\$13,000	\$13,000



State of Utah

Division of Facilities and Construction Management

Construction Contracts Awarded

Contract Type = C; Award Date >= 03/24/2018; and less than 04/18/2018

#	Agency	Project Contract	Contract/Contractor	Type	Budget	Award
Construction						
1	Courts	18199150 1875258	Administrative Office Of The Courts Matheson Cour Tod R Packer Heating & Air Conditioning	Const Remodel	\$213,300	\$213,300
2	Courts	18315150 1875271	Administrative Office Of The Courts West Jordan T Rod Lewis Construction Llc	Const Remodel	\$61,475	\$60,811
3	Corrections - Ap&p	18327120 1875285	Department Of Corrections Nuccc - Pavement Mainte Andersen Asphalt Llc	Paving	\$28,677	\$28,098
4	Corrections - Draper	18210100 1875245	Department Of Corrections - Draper Prison Uci And Staker & Parson Companies	Paving	\$71,733	\$70,883
5	State Hospital	18222420 1875259	Dhs - Ush Ush - Campus Paging System Dwight Palm Dfcm Ama's	Constr Mou	\$368,650	\$368,650
6	Dnr - Wildlife Resources	17060520 1875273	Division Of Wildlife Resources New Central Region Ascent Construction Inc	Const Remodel	\$2,181,000	\$1,900,000
7	Dnr - Wildlife Resources	17378520 1875274	Division Of Wildlife Resources Springville Site A Ascent Construction Inc	Const Remodel	\$1,444,000	\$1,444,000
8	Dnr - Wildlife Resources	18270520 1875282	Dwr Lee Kay Hatchery And Archery Paving Improve Kilgore Contracting	Paving	\$632,031	\$457,964
9	Dfcm - Managed Buildings	18289310 1875287	Governor's Mansion Emergency Generator Replaceme Taylor Electric Inc.	Const Remodel	\$74,816	\$74,000
10	Public Safety	18355550 1875265	Murray Highway Patrol Evidence Room Ventilation Tod R Packer Heating & Air Conditioning	Const Site Imp	\$56,800	\$58,600
11	Dfcm - Managed Buildings	17041310 1875262	Orc East Parking Structure, Stair Tower Replacemen Patriot Construction	Const Remodel	\$141,309	\$160,840
12	Bureau Of Criminal Indent	18310550 1875263	Public Safety Taylorsville Bci Office Replace Cct Harris Acquisition Iii Llc dba Wasatch Controls	Const Remodel	\$203,683	\$114,245
13	Salt Lake Comm College	18115670 1875233	Slcc Scc Combined Mechanical Project (penthouse Up Mechanical Service & Systems Inc	Const Remodel	\$1,044,935	\$850,617
14	Tax Commission	18281310 1875255	Tax Commission Dfcm Tax Commission Restroom Upgra Culp Commercial Construction Company	Const Remodel	\$229,185	\$231,583



State of Utah

Division of Facilities and Construction Management

Construction Contracts Awarded

Contract Type = C; Award Date >= 03/24/2018; and less than 04/18/2018

# Agency	Project Contract	Contract/Contractor	Type	Budget	Award
<u>Construction</u>					
15 Agriculture	18363010 1875249	Udaf Usaf Rowley Ditch Ewp Dwight Palmer Landmark Companies Inc	Const Remodel	\$200,000	\$157,877
16 Dfcm - Managed Buildings	18250310 1875303	Usdc Remodel Pool Showers & Restroom Floors Joann Rod Lewis Construction Llc	Const Remodel	\$250,000	\$51,828
17 Utah Navajo Royalties	19027310 1875272	Utah Navajo Trust Fund Building Mold Remediation Rocmont Industrial Corp	Haz Mat Const	\$55,000	\$34,926
18 Fairpark	18329370 1875286	Utah State Fairpark Deseret Building - Cooling An Commercial Mechanical Systems & Service	Const Remodel	\$54,065	\$53,500
19 Fairpark	18299370 1875288	Utah State Fairpark North Food Court - Hvac Unit Tod R Packer Heating & Air Conditioning	Const Remodel	\$61,907	\$44,778
20 Weber State University	18014810 1875231	Weber State University Engineering Technology Bui Heritage Roofing	Roofing	\$411,889	\$249,850
21 Weber State University	19021810 1875266	Weber State University Swenson 405 Renovation Ti Weber State University	Constr Mou	\$488,299	\$488,299
22 Weber State University	19025810 1875268	Weber State University Wsu Student Services Roll Weber State University	Constr Mou	\$301,015	\$301,015
23 Weber State University	19020810 1875278	Weber State University Wsu Swenson Pool Renovatio Weber State University	Constr Mou	\$1,334,881	\$1,334,881

DFCM

Division of Construction and Management
 4110 State Office Building Salt Lake City, UT 84144
 Telephone (801) 538-3018 Fax (801) 538-3267

May-18

REPORT OF CONTINGENCY RESERVE FUND

PROJECT TITLE			DEVELOPMENT STATE FUNDS CURRENT TRANSFERS	IMPROVEMENT STATE FUNDS CURRENT TRANSFERS	TRANSPORTATION FUNDS CURRENT TRANSFERS	TOTAL TRANSFERS FROM CONTINGENCY	% TO CONSTR. BUDGET	PROJECT STATUS	% Complete
BEGINNING BALANCE			3,350,703.22	7,953,150.40	7,415.55				
DECREASES									
17256	Corrections	Draper - Timp 5 Air Handler	-	(45,490.64)	-	45,490.64	7.57%	Closeout	100%
15250	CPB	Travel Council Bldg Exterior Waterproofing	-	(23,228.23)	-	83,187.19	20.57%	Closeout	92%
17128	UNG	HQ Electrical Service Distribution Replacement	-	(21,389.00)	-	76,193.00	4.85%	Construction	92%
18253	O/W ATC	OGDEN WEBER ATC BUSINESS BLDG. CHILLER	-	(19,138.00)	-	19,138.00	6.83%	Construction	12%
17263	Courts	Mattheson Public Restrooms Valves/Fixtures	-	(8,268.99)	-	27,151.99	4.17%	Closeout	97%
17066	UDOT	Admin Comple HVAC Replacement	-	(8,185.99)	-	13,879.03	3.07%	Closeout	98%
17169	SWATC	Tech Bldg Walkway Replacement	-	(6,557.00)	-	6,557.00	2.75%	Construction	66%
15224	DWS	Call Ctr Rooftop Unit	-	(3,657.00)	-	27,329.75	10.78%	Closeout	99%
18047	DEAF & BLIND	Taylorsville Deaf Ctr Boilers/Pumps/Hot wtr	-	(2,638.00)	-	27,761.10	5.39%	Construction	95%
18017	DNR - Parks	Palisade State Park Culinary Water Storage	-	(2,473.67)	-	11,402.02	7.73%	Closeout	100%
15203	Parks	Steinaker Boat Ramp	-	(1,223.64)	-	1,223.64	0.44%	Construction	71%
15184	Parks	Dead Horse Point Campground	(299,594.49)	-	-	299,594.49	7.10%	Closeout	99%
16050	WSU	Social Science Bldg Renovation	(114,052.93)	-	-	353,923.73	1.08%	Construction	36%
14296	SNOW	New Science Building	(101,619.00)	-	-	260,041.00	1.06%	Construction	92%
15106	SLCC	Westpointe CTE Building	(76,384.03)	-	-	696,539.63	1.70%	Construction	80%
12337	U OF U	Crocker Science Center	(38,284.77)	-	-	1,388,803.34	2.79%	Closeout	93%
13336	UOFU	Huntsman Cancer Phase IV	(8,306.75)	-	-	857,648.62	0.80%	Closeout	92%
TOTAL			2,712,461.25	7,810,900.24	7,415.55				



Construction Change Order

Construction Change Order			
Description:	CO #1 DNR PARKS DEAD HORSE POINT CAMPGROUND DWIGHT PALMER	Status:	CO EXECUTED
		Change Order Date:	Dec 20, 2017
		Total Amount:	\$332,384.50
		New End Date:	Jan 19, 2018
Capital Project:	15184510 (DEAD HORSE POINT STATE PARK NEW 44 UNIT CAMPGROUND)		

Contractor		Original		Change	
Contractor:	VC0000132951 (LANDMARK COMPANIES INC)	Award:	\$3,329,436.03	Award:	\$3,329,436.03
		Change Order:	\$0.00	Change Order:	\$332,384.50
		Total:	\$3,329,436.03	Total:	\$3,661,820.53
Address Code:	001 (P.O. BOX 4651, 729 SOUTH MAIN, LOGAN, UTAH 84323-4651)	Start:	May 3, 2017	Start:	May 3, 2017
Contract:	1775355	End:		End:	Jan 19, 2018

Line Item						
Line	Description	Contract Line	Component	Reason	Change Amount	New End Date
001	PR #01 REVISE ELECTRICAL SERVICE AT RANGER HOUSING	001	CONSTRUCTION	AE ERROR-CONTIN	\$959.32	
002	PROVIDE ADDITIONAL DOOR TO YURTS	001	CONSTRUCTION	AGENCY SCOPE-P	\$4,485.00	
003	PR #03 ADDITIONAL ROCK EXCAVATION DUE TO UNKNOWN ROCK LAYER IN TRENCHING PROJECT.	001	CONSTRUCTION	UNK COND-CONTIN	\$110,926.22	Jan 19, 2018
004	PR #05 ADD ADDITIONAL CULVERT TO PREVENT FLOODING OF CAMPSITE	001	CONSTRUCTION	UNK COND-CONTIN	\$462.30	
005	PR #06 PROVIDE VALVE BOX AND VALVES FOR WATER SHUT OFF TO NEW RESTROOM ALLOWING EXISTING TANK TO STAY IN SERVICE	001	CONSTRUCTION	DFCM SCOPE-PROJ	\$8,574.48	
006	PR #07 CHANGE FROM WOOD TO METAL POSTS ON FENCE INCLOSURE	001	CONSTRUCTION	DFCM SCOPE-PROJ	\$797.50	
007	PR #09 ADDITIONAL GRADING NEEDED TO MAKE CHANGES NEEDED DUE TO ELEVATION CHANGES TO MAKE CAMPSITES WORKABLE.	001	CONSTRUCTION	AE ERROR-CONTIN	\$18,494.50	
008	PR #10 COST TO REMOVE AND REPLACE UNUSABLE SOILS.	001	CONSTRUCTION	UNK COND-CONTIN	\$15,090.30	



Construction Change Order

Line Item						
Line	Description	Contract Line	Component	Reason	Change Amount	New End Date
009	PR #11 COST FOR ADDITIONAL MATERIALS NEEDED ABOVE QUANTITIES IN PLANS FOR COMPACTED FILL.	001	CONSTRUCTION	UNK COND-CONTIN	\$75,745.36	
010	PR #12 COST FOR ADDITIONAL ASPHALT ON RADIUS OF SOME SITES AND TURNS	001	CONSTRUCTION	DFCM SCOPE-CONT	\$11,787.50	
011	PR #13 ADDITIONAL SAND NEEDED TO NATURALISE LOOK OF SITE ALONG ROADWAYS AND SITES.	001	CONSTRUCTION	AE OMISSION-CON	\$56,629.02	
012	PR #14 COST FOR ADDITIONAL TENT SITE DISCUSSED IN ADDENDUM BUT NOT CLEARLY PUT IN PLANS.	001	CONSTRUCTION	AGENCY SCOPE- A	\$18,933.03	
013	PR #15 ADDITIONAL ASPHALT AND GRADING NEEDED AT RANGER RESIDENCE DUE TO ELEVATIONS CHANGE DUE TO ROCK.	001	CONSTRUCTION	UNK COND-CONTIN	\$7,481.76	
014	PR #17 BUILD PUMP STAND FOR PUMP IN PUMP HOUSE DUE TO LACK OF SPACE.	001	CONSTRUCTION	UNK COND-CONTIN	\$2,018.21	



State of Utah

Division of Facilities and Construction Management

Construction Contract = 1775355

Construction Contract Summary

1775355 - Division Of Parks And Recreation | Dead Horse Point State Par

Project Title:	Dead Horse Point State Park New 44 Unit Campground	Vendor #:	VC0000132951
Project #:	15184510	Landmark Companies Inc	
Program Director:	Dwight Palmer (113263)	P.o. Box 4651	
Open PO's-Prj:	(1) for \$6,000.00	Logan, Utah 84323-4651	
Contract Name:	Division Of Parks And Recreation Dead Horse Point State Par	Status:	Notice To Proceed
Contract Type:	Const New Space	DO #:	170530000018005
Component Group:	Construction	Retainage #:	8695775
Building:	17748		Dead Horse Point New Campground

Component:	Construction (8)	Expense Budget:	6811
Account:	3000-300-3339-FWC-15184510		Construction Dev New Spc

Funding Sources

Funding Source	Budget %	Appropriation	Allotment
GFFY2016	100.00	\$4,737,010.00	\$0.00
Funding Totals:	100.00	\$4,737,010.00	\$0.00

Payment Summary

Date	Invoice #	Status	Amount
6/1/17	15184510#1	Invoice Released	\$182,400.00
6/27/17	15184510#2	Invoice Released	\$209,495.52
7/6/17	15184510#3	Invoice Released	\$219,774.05
8/23/17	15184510#4	Invoice Released	\$527,262.26
9/13/17	15184510#5	Invoice Released	\$485,229.68
10/18/17	15184510#6	Invoice Released	\$813,176.14
12/11/17	15184510#7	Invoice Released	\$539,704.97
3/5/18	15184510#8	Invoice Released	\$180,891.82
4/3/18	15184510#9	Invoice Released	\$320,795.03
Total Payments:			\$ 3,478,729.47

Retainage Summary

Date	Invoice #	Status	Amount
6/1/17	1775355#1	Invoice Released	\$9,600.00
6/27/17	1775355#2	Invoice Released	\$11,026.09
7/6/17	1775355#3	Invoice Released	\$11,567.06
8/23/17	1775355#4	Invoice Released	\$27,750.67
9/13/17	1775355#5	Invoice Released	\$25,538.37
10/18/17	1775355#6	Invoice Released	\$42,798.74
12/11/17	1775355#7	Invoice Released	\$28,405.57
3/5/18	1775355#8	Invoice Released	\$9,520.60
4/3/18	1775355#9	Invoice Released	\$16,883.96

Change Order Summary

Awards		
Award Date	Number	Amount
04/18/2017	A001	\$3,329,436.03
Total Award:		\$ 3,329,436.03

Change Orders

Date	Number	Status	Amount
12/20/17	CO 001	Co Executed	\$332,384.50
Change Order Total:			\$332,384.50
Total Amendments (Less: Award Bid Pack Changes):			\$332,384.50
Adjusted Contract Value:			\$3,661,820.53

Change Order % of Original: 9.98%
 Percentage of Contract Paid: 100.00%

Dates		Days	
From	To	Target	Lapsed
5/3/17	1/19/18	261	350
Adjusted	Substantial	Original	Days
1/19/18		8/31/17	
Percentage of Time Lapsed:			134.10%



State of Utah

Division of Facilities and Construction Management

Construction Contract = 1775355

Construction Contract Summary

Retainage Summary

Date	Invoice #	Status	Amount
Retainage Total:			\$183,091.06

Release Summary

Release Date	Release	Amount
	Release # 1	
	Release # 2	
	Release # 3	
	Release # 4	
	Release # 5	
Release Total:		\$ 0.00
Net Retainage:		\$ 183,091.06

Reasons for Change Orders

Reason	Percent	Amount
Ae Omission-con	17.04%	\$56,629.02
Unk Cond-contin	63.70%	\$211,724.15
Ae Error-contin	5.85%	\$19,453.82
Agency Scope- A	5.70%	\$18,933.03
Agency Scope-p	1.35%	\$4,485.00
Dfcm Scope-proj	2.82%	\$9,371.98
Dfcm Scope-cont	3.55%	\$11,787.50
Total Changes (less Award Bid Packs):		\$332,384.50

Contract Summary

Adjusted Contract Value:	\$ 3,661,820.53
Paid to Contractor:	\$3,478,729.47
Retainage to Bank:	\$183,091.06
Total Paid:	\$3,661,820.53
Contract Balance:	-\$0.00

Contractor Summary

Adjusted Contract Value:	\$ 3,661,820.53
Paid to Contractor:	\$3,478,729.47
Retainage Releases:	\$0.00
Total Paid to Contractor:	\$3,478,729.47
Contractor Balance:	\$183,091.06



Construction Change Order

Construction Change Order			
Description:	CONSTRUCTION CHANGES WEBER STATE UNIVERSITY WSU LINDQUIST HALL RENOVATION TIM K PARKINSON	Status:	CO EXECUTED
		Change Order Date:	Mar 7, 2018
		Total Amount:	\$180,790.00
		New End Date:	Sep 4, 2018
Capital Project:	16050810 (WSU SOCIAL SCIENCE (LINDQUIST HALL) BLDG RENOVATION 85.5% STATE FUNDING 14.5% WSU FUNDING)		

Contractor		Original		Change	
Contractor:	12332C (BIG D CONSTRUCTION CORPORATION)	Award:	\$50,000.00	Award:	\$50,000.00
		Change Order:	\$26,384,171.00	Change Order:	\$26,564,961.00
		Total:	\$26,434,171.00	Total:	\$26,614,961.00
Address Code:	001 (404 WEST 400 SOUTH, SALT LAKE CITY, UT 84101)	Start:	Oct 17, 2016	Start:	Oct 17, 2016
Contract:	1775081	End:		End:	Sep 4, 2018

Line Item						
Line	Description	Contract Line	Component	Reason	Change Amount	New End Date
001	PCO 13 ADD SLIDE BEARING PLATES	001	CONSTRUCTION	UNK COND-CONTIN	\$17,756.00	Sep 4, 2018
002	CREDIT PCO 35, PR13, ELIMINATE SAW CUTTING	001	CONSTRUCTION	UNK COND-CONTIN	\$(900.00)	Sep 4, 2018
003	PCO 44, ADDITIONAL SAW CUTTING ON THE BRB'S UNFORESEEN CONCRETE BEAM NOT SHOWN ON PLANS	001	CONSTRUCTION	UNK COND-CONTIN	\$13,913.00	Sep 4, 2018
004	PCO 54, PR 6, FRP PORTION OF PR 6, DESIGN FORCES AT BRACED FRAME BAYS WHERE THE FRP TRANSFERS SHEAR FROM EXISTING SLAB TO NEW SLAB.	001	CONSTRUCTION	UNK COND-CONTIN	\$34,104.00	Sep 4, 2018
005	PCO 62, PR 20, 2ND FLOOR ADJUSTMENTS TO LOBBY STRUCTURE/FRP REQUIREMENTS TO REMOVE BEAM AT LEVEL 2 BETWEEN GL 7 AND 8	001	CONSTRUCTION	AE ERROR-CONTIN	\$103,905.00	Sep 4, 2018
006	PCO 72, ADD CLOSED IN FOAM INJECTION INFILLING UNDERSLAB VOIDS AS PER ARW (STRUCTURAL ENGINEER) RECOMMENDATIONS	001	CONSTRUCTION	UNK COND-CONTIN	\$9,769.00	Sep 4, 2018
007	PCO 75 WATERPROOFING ALLOWANCE FROM CMGC NO COST!	001	CONSTRUCTION	DFCM SCOPE-OTH	\$0.00	Sep 4, 2018
008	PCO 76, ASI 6, RFI 78, CHANGES TO THE EAST CANOPY STEEL CHANGES TO ACCOMMODATE SLOPED GLAZING AND GUTTERS	001	CONSTRUCTION	AE ERROR-CONTIN	\$2,243.00	Sep 4, 2018



State of Utah

Division of Facilities and Construction Management

Construction Contract = 1775081

Construction Contract Summary

1775081 - Weber State University | Wsu Social Sciences Renovation Lindq

Project Title:	Wsu Social Science (lindquist Hall) Bldg Renovation 85.5% State Funding 14.5% Wsu Funding	Vendor #:	12332C
Project #:	16050810	Big D Construction Corporation 404 West 400 South Salt Lake City, Ut 84101	
Program Director:	Tim Parkinson (104577)		
Open PO's-Prj:	(1) for \$1,000.00		
Contract Name:	Weber State University Wsu Social Sciences Renovation Lindq	Status:	Notice To Proceed
Contract Type:	Constr Cmnc	DO #:	161121000008082
Component Group:	Construction	Retainage #:	8695722
Building:	00754	Social Science Building	

Component:	Construction (8)	Expense Budget:	6813
Account:	3000-300-3402-FWA-16050810	Remodel	

Funding Sources

Funding Source	Budget %	Appropriation	Allotment
EDFY2018	85.50	\$14,000,000.00	\$0.00
HEF WSU	14.50	\$5,000,000.00	\$0.00
Funding Totals:	100.00	\$19,000,000.00	\$0.00

Payment Summary

Date	Invoice #	Status	Amount
2/22/17	16050810#1	Invoice Released	\$63,483.75
7/31/17	16050810#2	Invoice Released	\$603,613.90
8/23/17	16050810#3	Invoice Released	\$1,070,545.55
9/18/17	16050810#4	Invoice Released	\$987,647.73
10/23/17	16050810#5	Invoice Released	\$1,629,260.14
11/27/17	16050810#6	Invoice Released	\$1,157,686.24
1/2/18	16050810#7	Invoice Released	\$1,273,108.64
1/26/18	16050810#8	Invoice Released	\$1,268,208.03
2/26/18	16050810#9	Invoice Released	\$1,293,046.40
4/3/18	16050810#10	Invoice Released	\$1,151,755.03
Total Payments:			\$ 10,498,355.41

Retainage Summary

Date	Invoice #	Status	Amount
2/22/17	1775081#1	Invoice Released	\$3,341.25
7/31/17	1775081#2	Invoice Released	\$31,769.15
8/23/17	1775081#3	Invoice Released	\$56,344.50
8/31/17	1775081#4	Invoice Released	\$51,981.47
10/23/17	1775081#5	Invoice Released	\$85,750.53
11/27/17	1775081#6	Invoice Released	\$60,930.85

Change Order Summary

Awards

Award Date	Number	Amount
08/31/2016	A001	\$50,000.00
Total Award:		\$ 50,000.00

Change Orders

Date	Number	Status	Amount
12/5/16	CO 001	Co Executed	\$47,382.00
4/28/17	CO 002	Co Executed	\$26,060,646.00
11/8/17	CO 003	Co Executed	\$33,916.63
12/22/17	CO 004	Co Executed	\$229,864.37
2/6/18	CO 005	Co Executed	\$12,362.00
3/7/18	CO 006	Co Executed	\$180,790.00
4/9/18	CO 007	Co Accounting Review	\$61,819.00

Change Order Total:	\$26,626,780.00
Total Amendments (Less: Award Bid Pack Changes):	\$26,626,780.00
Adjusted Contract Value:	\$26,676,780.00



State of Utah

Division of Facilities and Construction Management

Construction Contract = 1775081

Construction Contract Summary

Retainage Summary

Date	Invoice #	Status	Amount
1/2/18	1775081#7	Invoice Released	\$67,005.72
1/26/18	1775081#8	Invoice Released	\$66,747.79
2/26/18	1775081#9	Invoice Released	\$68,055.07
4/3/18	1775081#10	Invoice Released	\$60,618.69
Retainage Total:			\$552,545.02

Release Summary

Release Date	Release	Amount
	Release # 1	
	Release # 2	
	Release # 3	
	Release # 4	
	Release # 5	
	Release Total:	\$ 0.00
	Net Retainage:	\$ 552,545.02

Contract Summary

Adjusted Contract Value:	\$ 26,676,780.00
Paid to Contractor:	\$10,498,355.41
Retainage to Bank:	\$552,545.02
Total Paid:	\$11,050,900.43
Contract Balance:	\$15,625,879.57

Contractor Summary

Adjusted Contract Value:	\$ 26,676,780.00
Paid to Contractor:	\$10,498,355.41
Retainage Releases:	\$.00
Total Paid to Contractor:	\$10,498,355.41
Contractor Balance:	\$16,178,424.59

Change Order % of Original: 53253.56%

Percentage of Contract Paid: 41.43%

Dates		Days	
From	To	Target	Lapsed
10/17/16	9/4/18	687	548
Adjusted	Substantial	Original	Days
9/4/18		8/1/18	

Percentage of Time Lapsed: 79.77%

Reasons for Change Orders

Reason	Percent	Amount
Agency Scope-p	0.02%	\$5,089.00
Bid Package	97.87%	\$26,060,646.00
Dfcm Scope-oth	0.00%	\$0.00
Agency Scope- A	0.27%	\$72,373.00
Agency Scope-o	0.00%	\$0.00
Ae Omission-con	0.37%	\$98,212.00
Unk Cond-contin	1.06%	\$281,395.00
Ae Error-projec	-0.01%	-\$1,976.00
Ae Error-contin	0.40%	\$106,148.00
Unk Cond-projec	0.02%	\$4,893.00
Total Changes (less Award Bid Packs):		\$26,626,780.00



Construction Change Order

Construction Change Order			
Description:	SNOW COLLEGE SCIENCE BUILDING OKLAND CONSTRUCTION - CO#11 LEVI WALDRON / BRIAN BALES	Status:	CO EXECUTED
		Change Order Date:	Mar 22, 2018
		Total Amount:	\$101,619.00
		New End Date:	
Capital Project:	14296700 (SNOW COLLEGE NEW SCIENCE BUILDING)		

Contractor		Original		Change	
Contractor:	78012B (OKLAND CONSTRUCTION COMPANY, INC.)	Award:	\$50,000.00	Award:	\$50,000.00
		Change Order:	\$22,008,463.85	Change Order:	\$22,110,082.85
		Total:	\$22,058,463.85	Total:	\$22,160,082.85
Address Code:	001 (1978 SOUTH WEST TEMPLE, SALT LAKE CITY, UT 84115-7103)	Start:	Aug 10, 2015	Start:	Aug 10, 2015
Contract:	1675029	End:		End:	

Line Item						
Line	Description	Contract Line	Component	Reason	Change Amount	New End Date
001	PCO 056 - ADD CARPET TO DISPLAY CASES- OMITTED FROM PLANS.	001	CONSTRUCTION	AE OMISSION-CON	\$1,362.00	
002	PCO 057 - ADD EXTERIOR TRIM TO DOOR 1153B - NEED TRIM OMITTED.	001	CONSTRUCTION	AE OMISSION-CON	\$421.00	
003	PCO 058 - ADD CURVED CONCRETE SIDEWALK - NEEDED FOR WALK PATHWAY.	001	CONSTRUCTION	UNK COND-CONTIN	\$3,221.00	
004	PCO 061 - ADD PROJECTOR TO ROOM 2121- OMITTED FROM PREVIOUS CHANGE ORDER.	001	CONSTRUCTION	AE OMISSION-CON	\$1,926.00	
005	PCO 063 - ADDITIONAL FRAMING AND SHEET ROCK TO PROVIDE SPACE FOR UTILITY ITEMS ETC.	001	CONSTRUCTION	UNK COND-CONTIN	\$4,447.00	
006	PCO 065 - PINNING FOR LOCK CYLINDERS	001	CONSTRUCTION	AE OMISSION-CON	\$1,893.00	
007	PCO 066 - ADD LOCKING ACCESS PANELS.	001	CONSTRUCTION	UNK COND-CONTIN	\$495.00	
008	PCO 067 - PLANETARIUM DOME PREPARATION - UNKNOWN NEW SCOPE BASED ON FINAL DOME SELECTION AND MANUFACTURERS NEEDS. OCCURRED AFTER PROJECT WAS DONE.	001	CONSTRUCTION	UNK COND-CONTIN	\$36,418.00	
009	PCO 068 - MISC PIPING , NEEDED TO AVOID SURFACE INSTALLATION.	001	CONSTRUCTION	UNK COND-CONTIN	\$1,049.00	
010	PCO 069 - REROUTE EVAPORATIVE COOLER DRAIN LINE DUE TO VOLUME OF WATER RELEASED TO DRAIN	001	CONSTRUCTION	AE ERROR-CONTIN	\$1,386.00	



Construction Change Order

Line Item						
Line	Description	Contract Line	Component	Reason	Change Amount	New End Date
011	PCO 070 - ADD WEATHER SHIELDS TO ROOFTOP VALVES BECAUSE THEY ARE EXPOSED TO WEATHER.	001	CONSTRUCTION	AE OMISSION-CON	\$3,677.00	
012	PCO 071 - MODIFY CONTROLS FOR DAMPERS TO ACHIEVE CORRECT CONTROL.	001	CONSTRUCTION	AE ERROR-CONTIN	\$1,952.00	
013	PCO 072 - EXISTING STREET SIDE SIDEWALK WAS IN BAD CONDITION AND SUFFERED FROM CONSTRUCTION EFFORTS AS WELL. IT WAS OLD AND NEEDED TO BE REPLACED.	001	CONSTRUCTION	DFCM SCOPE-CONT	\$6,825.00	
014	PCO 073 - AS NEEDS OF PLANETARIUM DEVELOPED MILLWORK HAD TO CHANGE - THIS OCCURRED AFTER PROJECT COMPLETION.	001	CONSTRUCTION	UNK COND-CONTIN	\$6,995.00	
015	PCO 074 - ADD STEPS TO ACCESS MECH PLATFORM	001	CONSTRUCTION	AE OMISSION-CON	\$726.00	
016	PCO 075 - FOR FIRE LANE - REMOVE POOR SOILS AND IMPORT FILL	001	CONSTRUCTION	UNK COND-CONTIN	\$9,806.00	
017	PCO 076 - DONOR SELECTION OF LETTERING FINALIZED WHICH EXCEEDED BUDGET.	001	CONSTRUCTION	UNK COND-CONTIN	\$1,097.00	
018	PCO 077 - REPLACE WOOD HANDRAIL WITH STAINLESS RAIL FOR BETTER SUPPORT.	001	CONSTRUCTION	UNK COND-CONTIN	\$1,677.00	
019	PCO 078 - ADD DOOR CLOSERS TO DOUBLE DOORS.	001	CONSTRUCTION	AE OMISSION-CON	\$2,196.00	
020	PCO 079 - REPLACE CARPET ISLANDS WITH VCT TILE.	001	CONSTRUCTION	UNK COND-CONTIN	\$14,050.00	



State of Utah

Division of Facilities and Construction Management

Construction Contract = 1675029

Construction Contract Summary

1675029 - Brian Bales | Cm/gc Snow College Science Building | Okland Co

Project Title:	Snow College New Science Building	Vendor #:	78012B
Project #:	14296700	Okland Construction Company, Inc.	
Program Director:	Brian Bales (172200)	1978 South West Temple	
Open PO's-Prj:	(0) for	Salt Lake City, Ut 84115-7103	
Contract Name:	Brian Bales Cm/gc Snow College Science Building Okland Co	Status:	Notice To Proceed
Contract Type:	Constr Cmgc	DO #:	151023000035317
Component Group:	Construction	Retainage #:	8695612
Building:	17369	Snow College New Science Building	

Component:	Construction (8)	Expense Budget:	6811
Account:	3000-300-3338-FWB-14296700	Construction Dev New Spc	

Funding Sources

Funding Source	Budget %	Appropriation	Allotment
EDFY2016	25.00	\$19,726,900.71	\$0.00
EDFY2017	25.00	\$5,022,725.00	\$0.00
HEF SNOW	50.00	\$3,100,000.00	\$0.00
Funding Totals:	100.00	\$27,849,625.71	\$0.00

Payment Summary

Date	Invoice #	Status	Amount
9/6/16	14296700#1	Invoice Released	\$182,670.83
9/6/16	14296700#2	Invoice Released	\$117,573.96
9/8/16	14296700#3	Invoice Released	\$539,190.91
10/11/16	14296700#4	Invoice Released	\$907,400.81
11/16/16	14296700#5	Invoice Released	\$1,331,965.17
11/16/16	14296700#6	Invoice Released	\$1,043,652.14
1/17/17	14296700#7	Invoice Released	\$924,220.14
2/9/17	14296700#8	Invoice Released	\$727,714.60
3/16/17	14296700#9	Invoice Released	\$1,277,889.14
4/24/17	14296700#11	Invoice Released	\$2,133,820.22
4/24/17	14296700#10R	Invoice Released	\$2,594,654.52
5/12/17	14296700#12	Invoice Released	\$2,117,869.99
6/27/17	14296700#13	Invoice Released	\$2,035,867.72
7/18/17	14296700#14	Invoice Released	\$1,154,112.24
8/16/17	14296700#15	Invoice Released	\$1,420,263.33
10/2/17	14296700 #16	Invoice Released	\$810,931.57
11/13/17	14296700#17	Invoice Released	\$491,189.95
11/21/17	14296700#18	Invoice Released	\$113,563.49
3/26/18	14296700#19	Invoice Released	\$139,235.40
3/26/18	14296700#20	Invoice Released	\$89,832.58

Change Order Summary



State of Utah

Division of Facilities and Construction Management

Construction Contract = 1675029

Construction Contract Summary

Date	Invoice #	Status	Amount
Total Payments:			\$ 20,153,618.71

Retainage Summary

Date	Invoice #	Status	Amount
9/6/16	1675029#2	Invoice Released	\$6,188.11
9/6/16	1675029#1	Invoice Released	\$9,614.25
9/8/16	1675029#3	Invoice Released	\$28,378.47
10/11/16	1675029#4	Invoice Released	\$47,757.93
11/16/16	1675029#5	Invoice Released	\$70,103.43
11/16/16	1675029#6	Invoice Released	\$54,929.06
1/17/17	1675029#7	Invoice Released	\$48,643.17
2/9/17	1675029#8	Invoice Released	\$38,300.77
3/16/17	1675029#9	Invoice Released	\$67,257.32
4/24/17	1675029#11	Invoice Released	\$112,306.32
4/24/17	1675029#10RF	Invoice Released	\$136,560.77
5/12/17	1675029#12	Invoice Released	\$111,466.84
6/27/17	1675029#13	Invoice Released	\$107,150.94
7/18/17	1675029#14	Invoice Released	\$54,253.27
8/16/17	1675029#15	Invoice Released	\$74,750.70
10/2/17	1675029 #16	Invoice Released	\$42,680.61
11/13/17	1675029#17	Invoice Released	\$25,852.10
Retainage Total:			\$1,036,194.06

Release Summary

Release Date	Release	Amount
11/14/17	Release # 1	\$ 80,336.90
3/8/18	Release # 2	\$ 540,219.99
3/8/18	Release # 3	\$ 540,219.99
	Release # 4	
	Release # 5	
Release Total:		\$ 1,160,776.88
Net Retainage:		-\$ 124,582.82

Contract Summary

Adjusted Contract Value:	\$ 22,160,082.85
Paid to Contractor:	\$20,153,618.71
Retainage to Bank:	\$1,036,194.06
Total Paid:	\$21,189,812.77
Contract Balance:	\$970,270.08

Contractor Summary

Adjusted Contract Value:	\$ 22,160,082.85
Paid to Contractor:	\$20,153,618.71
Retainage Releases:	\$1,160,776.88
Total Paid to Contractor:	\$21,314,395.59
Contractor Balance:	\$845,687.26

Awards

Award Date	Number	Amount
08/05/2015	A001	\$50,000.00
Total Award:		\$ 50,000.00

Change Orders

Date	Number	Status	Amount
5/3/16	CO 001	Co Executed	\$21,272,941.00
6/7/16	CO 002	Co Executed	\$783,147.00
12/2/16	CO 003	Co Executed	\$(43,667.00)
1/12/17	CO 004	Co Executed	\$23,334.00
3/9/17	CO 005	Co Executed	\$37,258.00
3/9/17	CO 006	Co Executed	\$3,641.00
4/10/17	CO 007	Co Executed	\$68,197.00
6/15/17	CO 008	Co Executed	\$29,727.00
7/10/17	CO 009	Co Executed	\$(355,516.15)
9/18/17	CO 010	Co Executed	\$189,402.00
3/22/18	CO 011	Co Executed	\$101,619.00
Change Order Total:			\$22,110,082.85
Total Amendments (Less: Award Bid Pack Changes):			\$22,110,082.85
Adjusted Contract Value:			\$22,160,082.85

Change Order % of Original: 44220.17%
 Percentage of Contract Paid: 95.62%

Dates		Days	
From	To	Target	Lapsed
8/10/15	8/8/17	729	982
Adjusted	Substantial	Original	Days
8/8/17	8/23/17	7/7/17	
Percentage of Time Lapsed:			134.71%

Reasons for Change Orders

Reason	Percent	Amount
Dfcm Scope-proj	0.43%	\$95,790.85
Unk Cond-contin	0.73%	\$161,842.00
Ae Omission-con	0.40%	\$88,036.00
Ae Error-contin	0.02%	\$3,338.00
Ae Omission-oth	0.00%	\$0.00
Unk Cond-projec	0.09%	\$20,396.00
Ae Error-projec	0.07%	\$15,186.00
Bid Package	99.76%	\$22,056,088.00
Agency Scope-p	-0.12%	-\$25,975.00
Dfcm Scope-cont	0.03%	\$6,825.00
Unk Cond-other	0.00%	\$0.00



State of Utah

Division of Facilities and Construction
Management

Construction Contract = 1675029

Construction Contract Summary

Reasons for Change Orders

<u>Reason</u>	<u>Percent</u>	<u>Amount</u>
Ae Omission-prj	0.20%	\$43,556.00
Dfcm Scope-oth	-1.61%	-\$355,000.00
Total Changes (less Award Bid Packs):		\$22,110,082.85



Construction Change Order

Construction Change Order			
Description:	SLCC WESTPOINTE CTE CAMPUS BUILDING BIG D CO #13 LEVI WALDRON / TAYLOR MAXFIELD	Status:	CO EXECUTED
		Change Order Date:	Mar 22, 2018
		Total Amount:	\$52,691.52
		New End Date:	
Capital Project:	15106660 (SLCC WESTPOINTE CTE CAMPUS BUILDING)		

Contractor		Original		Change	
Contractor:	12332C (BIG D CONSTRUCTION CORPORATION)	Award:	\$125,000.00	Award:	\$125,000.00
		Change Order:	\$38,223,931.58	Change Order:	\$38,276,623.10
		Total:	\$38,348,931.58	Total:	\$38,401,623.10
Address Code:	001 (404 WEST 400 SOUTH, SALT LAKE CITY, UT 84101)	Start:	Sep 22, 2015	Start:	Sep 22, 2015
Contract:	1675082	End:		End:	

Line Item						
Line	Description	Contract Line	Component	Reason	Change Amount	New End Date
001	PCO 79 - MARKER BOARD CHANGES AND ELECTRICAL FOR FURNITURE COORDINATION.	001	CONSTRUCTION	AGENCY SCOPE-P	\$20,300.42	
002	PCO 104 - POWER TO THE 1/2 TON JIB CRANES OMITTED IN THE DOCUMENTS.	001	CONSTRUCTION	AE OMISSION-CON	\$5,001.43	
003	PCO 112 - CANE RAILS AND SLAT WALL.	001	CONSTRUCTION	AE OMISSION-CON	\$4,603.12	
004	PCO 138 - BARN DOORS CHANGED TO GLASS - ORIGINALLY APPROVED BY BUILDING OFFICIAL BUT FOUND TO BE UNACCEPTABLE DURING CONSTRUCTION BY BUILDING INSPECTOR.	001	CONSTRUCTION	AE ERROR-CONTIN	\$3,249.34	
005	PCO 144 - FIRE DOOR SUPPORTS AND FRAMING OMITTED FROM DESIGN.	001	CONSTRUCTION	AE OMISSION-CON	\$23,267.24	
006	PCO 145 - OH DOOR INTERFERENCE WITH REQUIRED CRANE RAIL CLEARANCE.	001	CONSTRUCTION	AE ERROR-CONTIN	\$6,167.22	
007	PCO 155 - ADDED VFD'S FOR PUMPS P4 AND P5.	001	CONSTRUCTION	AE OMISSION-CON	\$7,801.17	
008	PCO 160 - ADDED BOLLARDS FOR PARTICULATE COLLECTION.	001	CONSTRUCTION	AE OMISSION-CON	\$3,318.12	



Construction Change Order

Line Item						
Line	Description	Contract Line	Component	Reason	Change Amount	New End Date
009	PCO 164 - SHOW ROOM CHANGES FOR ARTWORK. - THE COST FOR THE NEW CEILING OF 15K WILL BE DEDUCTED FROM THE ARTISTS CONTRACT. THE ELECTRICAL WAS A KNOWN INTERFERENCE DURING ART SELECTION.	001	CONSTRUCTION	AGENCY SCOPE-P	\$28,900.23	
010	PCO 165 - ELEVATOR VENTING POWER.	001	CONSTRUCTION	AE OMISSION-CON	\$4,702.41	
011	PCO 167 - LASER EXHAUST ADDED - PART OF EQUIPMENT PACKAGE.	001	CONSTRUCTION	AGENCY SCOPE-P	\$6,424.97	
012	PCO 169 - AGENCY REQUESTED LIGHTING CHANGES.	001	CONSTRUCTION	AGENCY SCOPE-P	\$6,235.62	
013	PCO 170 - OMITTED VESTIBULE STOREFRONT SYSTEM AT SOUTH EAST ENTRY.	001	CONSTRUCTION	AE OMISSION-CON	\$5,496.02	
014	PCO 175 - RFI RESPONSES FOR ELECTRICAL. - MECHANICAL/ELECTRICAL WASN'T COORDINATED.	001	CONSTRUCTION	AE ERROR-CONTIN	\$13,161.66	
015	PCO 181 - EQUIPMENT RELOCATION ADDITIONAL SCOPE AS REQUESTED BY THE AGENCY.	001	CONSTRUCTION	AGENCY SCOPE-P	\$17,102.07	
016	PCO 182 - ADDED POWER TO MICROWAVES.	001	CONSTRUCTION	AE OMISSION-CON	\$3,986.60	
017	PCO 180 - ACOUSTICAL ALLOWANCE CREDIT AND MP4 CHANGE DUE TO TRIM WORK INSIDE THE BUILDING NOT ALLOWING FOR A CLEAN INSTALL.	001	CONSTRUCTION	AGENCY SCOPE-P	\$(107,026.12)	



State of Utah

Division of Facilities and Construction Management

Construction Contract = 1675082

Construction Contract Summary

1675082 - Slcc | Slcc Westpointe Cte Building | Taylor Maxfield

Project Title:	Slcc Westpointe Cte Campus Building	Vendor #:	12332C
Project #:	15106660	Big D Construction Corporation	
Program Director:	Taylor Maxfield (190400)	404 West 400 South	
Open PO's-Prj:	(0) for	Salt Lake City, Ut 84101	
Contract Name:	Slcc Slcc Westpointe Cte Building Taylor Maxfield	Status:	Notice To Proceed
Contract Type:	Constr Cmgc	DO #:	151023000035337
Component Group:	Construction	Retainage #:	8695531
Building:	17637	Slcc Westpoint Center	
		Cte Learning Resource & Cla	

Component:	Construction (8)	Expense Budget:	6811
Account:	3000-300-3339-FWB-15106660	Construction Dev New Spc	

Component:	Construction (8)	Expense Budget:	6861
Account:	3000-300-3339-FWB-15106660	Archit/Engineering Servic	

Funding Sources

Funding Source	Budget %	Appropriation	Allotment
EDFY2016	100.00	\$3,000,000.00	\$0.00
Funding Totals:	100.00	\$3,000,000.00	\$0.00

Payment Summary

Date	Invoice #	Status	Amount
3/17/16	15106660#2	Invoice Released	\$43,937.50
3/17/16	15106660#1	Invoice Released	\$35,625.00
7/22/16	15106660#3	Invoice Released	\$441,378.26
9/6/16	15106660#4	Invoice Released	\$350,020.74
9/28/16	15106660#5	Invoice Released	\$552,465.07
10/24/16	15106660#6	Invoice Released	\$745,283.97
12/9/16	15106660#7	Invoice Released	\$839,272.58
12/29/16	15106660#8	Invoice Released	\$973,056.79
2/9/17	15106660#9	Invoice Released	\$1,421,780.30
2/22/17	15106660#10	Invoice Released	\$913,042.66
3/16/17	15106660#11	Invoice Released	\$1,394,105.75
4/24/17	15106660#12	Invoice Released	\$1,786,837.76
6/1/17	15106660#13	Invoice Released	\$2,132,412.54
6/27/17	15106660#14	Invoice Released	\$2,581,610.20
7/6/17	15106660#15	Invoice Released	\$2,558,139.40
8/16/17	15106660#16	Invoice Released	\$1,980,225.66
9/26/17	15106660#17	Invoice Released	\$1,779,719.81
10/23/17	15106660#18	Invoice Released	\$1,622,087.88
11/13/17	15106660#19	Invoice Released	\$1,785,362.55

Change Order Summary

Awards			
Award Date	Number	Amount	
09/03/2015	A001	\$125,000.00	
Total Award:		\$ 125,000.00	
Change Orders			
Date	Number	Status	Amount
6/14/16	CO 001	Co Executed	\$4,174,275.00
9/13/16	CO 002	Co Executed	\$33,086,425.00
1/26/17	CO 003	Co Executed	\$(166,465.00)
2/16/17	CO 004	Co Executed	\$(68,308.00)
2/16/17	CO 005	Co Executed	\$0.00
3/6/17	CO 006	Co Executed	\$0.00
3/8/17	CO 007	Co Executed	\$0.00
4/19/17	CO 008	Co Executed	\$201,507.71
6/21/17	CO 009	Co Executed	\$9,783.99
8/21/17	CO 010	Co Executed	\$933,502.67
12/26/17	CO 011	Co Executed	\$53,210.21
1/18/18	CO 012	Co Executed	\$0.00



State of Utah

Division of Facilities and Construction Management

Construction Contract = 1675082

Construction Contract Summary

Date	Invoice #	Status	Amount
12/19/17	15106660#21	Invoice Released	\$1,694,789.31
1/26/18	15106660#22	Invoice Released	\$1,715,074.26
2/26/18	15106660#23	Invoice Released	\$1,807,484.69
4/3/18	15106660#24	Invoice Released	\$1,862,000.56
Total Payments:			\$ 31,015,713.24

Retainage Summary

Date	Invoice #	Status	Amount
3/17/16	1675082#2	Invoice Released	\$2,312.50
3/17/16	1675082#1	Invoice Released	\$1,875.00
7/22/16	1675082#3	Invoice Released	\$23,230.43
9/6/16	1675082#4	Invoice Released	\$18,422.14
9/28/16	1675082#5	Invoice Released	\$29,077.11
10/24/16	1675082#6	Invoice Released	\$39,225.47
12/9/16	1675082#7	Invoice Released	\$44,172.24
12/29/16	1675082#8	Invoice Released	\$51,213.52
2/9/17	1675082#9	Invoice Released	\$74,830.54
2/22/17	1675082#10	Invoice Released	\$48,054.88
3/16/17	1675082#11	Invoice Released	\$73,373.99
4/24/17	1675082#12	Invoice Released	\$94,044.09
6/1/17	1675082#13	Invoice Released	\$112,232.24
6/27/17	1675082#14	Invoice Released	\$135,874.22
7/6/17	1675082#15	Invoice Released	\$134,638.92
8/16/17	1675082#16	Invoice Released	\$104,222.40
9/26/17	1675082#17	Invoice Released	\$93,669.46
10/23/17	1675082#18	Invoice Released	\$85,373.05
11/13/17	1675082#19	Invoice Released	\$93,966.45
12/19/17	1675082#21	Invoice Released	\$89,199.44
1/26/18	1675082#22	Invoice Released	\$90,267.07
2/26/18	1675082#23	Invoice Released	\$95,130.77
4/3/18	1675082#24	Invoice Released	\$98,000.03
4/16/18	1675082#25	New	\$39,394.11
Retainage Total:			\$1,671,800.07

Release Summary

Release Date	Release	Amount
11/13/17	Release # 1	\$ 206,036.53
	Release # 2	
	Release # 3	
	Release # 4	
	Release # 5	
Release Total:		\$ 206,036.53
Net Retainage:		\$ 1,465,763.54

Contract Summary

Adjusted Contract Value:	\$ 38,401,623.10
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Change Orders

Date	Number	Status	Amount
3/22/18	CO 013	Co Executed	\$52,691.52
Change Order Total:			\$38,276,623.10
Total Amendments (Less: Award Bid Pack Changes):			\$38,276,623.10
Adjusted Contract Value:			\$38,401,623.10
Change Order % of Original:			30621.30%
Percentage of Contract Paid:			85.12%
Dates		Days	
From	To	Target	Lapsed
9/22/15	6/13/18	995	939
Adjusted	Substantial	Original	Days
6/13/18		4/13/18	
Percentage of Time Lapsed:			94.37%

Reasons for Change Orders

Reason	Percent	Amount
Unk Cond-contin	0.48%	\$182,011.39
Agency Scope- A	-0.39%	-\$148,535.81
Unk Cond-projec	0.53%	\$203,644.71
Agency Scope-c	0.04%	\$13,484.00
Ae Omission-con	0.94%	\$358,141.30
Agency Scope-p	-0.24%	-\$92,519.96
Bid Package	99.05%	\$37,912,963.11
Dfcm Scope-proj	-0.79%	-\$303,929.00
Ae Error-contin	0.40%	\$151,363.36
Total Changes (less Award Bid Packs):		\$38,276,623.10



State of Utah

Division of Facilities and Construction
Management

Construction Contract = 1675082

Construction Contract Summary

Paid to Contractor:	\$31,015,713.24
Retainage to Bank:	\$1,671,800.07
Total Paid:	\$32,687,513.31
Contract Balance:	\$5,714,109.79

Contractor Summary

Adjusted Contract Value:	\$ 38,401,623.10
Paid to Contractor:	\$31,015,713.24
Retainage Releases:	\$206,036.53
Total Paid to Contractor:	\$31,221,749.77
Contractor Balance:	\$7,179,873.33



Construction Change Order

Construction Change Order			
Description:	CHANGE ORDER #2 DEPARTMENT OF CORRECTIONS DRAPER PRISON TIMP #5 / LONE PEAK HVAC REPLACEMENT PROJECT CRAIG MACKAY	Status:	CO EXECUTED
		Change Order Date:	Jan 19, 2018
		Total Amount:	\$32,473.23
		New End Date:	Feb 19, 2018
Capital Project:	17256100 (DRAPER PRISON TIMPANOGAS BUILDING #5 AIR HANDLER REPLACEMENT AND LONE PEAK RTU REPLACEMENT)		

Contractor		Original		Change	
Contractor:	114723A (TOD R PACKER HEATING & AIR CONDITIONING)	Award:	\$469,863.00	Award:	\$469,863.00
		Change Order:	\$98,768.00	Change Order:	\$131,241.23
		Total:	\$568,631.00	Total:	\$601,104.23
Address Code:	001 (15181 SOUTH 2990 WEST, RIVERTON, UT 84065-3078)	Start:	Jun 28, 2017	Start:	Jun 28, 2017
Contract:	1775342	End:		End:	Feb 19, 2018

Line Item						
Line	Description	Contract Line	Component	Reason	Change Amount	New End Date
001	PR #3 - REPLACE HOT WATER CONTROL VALVES	001	CONSTRUCTION	UNK COND-CONTIN	\$3,335.00	
002	PR #4 - ADDITIONAL AIR FLOW BALANCING FOR THE ADMIN OFFICE AREA	001	CONSTRUCTION	UNK COND-CONTIN	\$932.00	
003	PR #5 - ABATEMENT CREW CUT OFF AN ELECTRICAL CONDUIT THAT IS NEEDED. THIS IS TO INSTALL A NEW CONDUIT THAT CAN BE USED.	001	CONSTRUCTION	UNK COND-CONTIN	\$4,868.76	
004	PR #6 - DUE TO A LARGE NUMBER OF CONDUITS DISCOVERED IN THE CONCRETE ROOF DECK. THE ROOF NEEDED TO BE X-RAYED TO INSURE NO CONDUITS WOULD BE HIT WHEN THE ROOF WAS PENETRATED.	001	CONSTRUCTION	UNK COND-CONTIN	\$1,018.00	
005	PR #7 - THE EXISTING AIR HANDLER DAMPER ACTUATORS THAT WERE TO BE REUSED ARE NOT WORKING PROPERLY WITH THE NEW UNITS DAMPERS AND HAVE TO BE REPLACED.	001	CONSTRUCTION	UNK COND-CONTIN	\$3,433.00	Feb 19, 2018
006	PR #8 - THE ELECTRICAL CONTRACTOR CAN'T GET THE EXISTING POWER WHICH IS IMBEDDED IN THE CONCRETE ROOF DECK TO WORK WITH THE NEW UNIT LOCATIONS. THE POWER HAD TO BE RELOCATED.	001	CONSTRUCTION	UNK COND-CONTIN	\$2,262.67	



Construction Change Order

Line Item						
Line	Description	Contract Line	Component	Reason	Change Amount	New End Date
007	PR #09 - COMPRESSOR ROOM EXHAUST FAN CHANGES DUE TO CONDUITS IMBEDDED IN CONCRETE ROOF.	001	CONSTRUCTION	UNK COND-CONTIN	\$4,744.19	
008	PR #10 - HVAC UNIT CONTROLS CHANGE DUE TO FAULTY CONTROL BOARDS	001	CONSTRUCTION	UNK COND-CONTIN	\$10,395.00	
009	PR #11 - REPLACE MISSING PUMP CIRCUIT FOR UNIT ABOVE LIBRARY.	001	CONSTRUCTION	UNK COND-CONTIN	\$1,484.61	



Construction Change Order

Construction Change Order			
Description:	FIRE MARSHAL ADDITIONAL WORK DEPARTMENT OF CORRECTIONS DRAPER PRISON TIMPANOGAS BUILDING #5 AIR HANDLER REPLACEMENT AND LONE PEAK RTU REPLACEMENT CRAIG MACKAY	Status:	CO ACCOUNTING FINAL
		Change Order Date:	Apr 5, 2018
		Total Amount:	\$13,017.41
		New End Date:	
Capital Project:	17256100 (DRAPER PRISON TIMPANOGAS BUILDING #5 AIR HANDLER REPLACEMENT AND LONE PEAK RTU REPLACEMENT)		

Contractor		Original		Change	
Contractor:	114723A (TOD R PACKER HEATING & AIR CONDITIONING)	Award:	\$469,863.00	Award:	\$469,863.00
		Change Order:	\$131,241.23	Change Order:	\$144,258.64
		Total:	\$601,104.23	Total:	\$614,121.64
Address Code:	001 (15181 SOUTH 2990 WEST, RIVERTON, UT 84065-3078)	Start:	Jun 28, 2017	Start:	Jun 28, 2017
Contract:	1775342	End:	Feb 19, 2018	End:	Feb 19, 2018

Line Item						
Line	Description	Contract Line	Component	Reason	Change Amount	New End Date
001	CO #3 - STATE FIRE MARSHAL REQUESTED WORK TO PASS FINAL INSPECTION.	001	CONSTRUCTION	UNK COND-CONTIN	\$13,017.41	



State of Utah

Division of Facilities and Construction Management

Construction Contract = 1775342

Construction Contract Summary

1775342 - Department Of Corrections - Draper Prison | Timpanogas Build

Project Title:	Draper Prison Timpanogas Building #5 Air Handler Replacement And Lone Peak Rtu Replacement	Vendor #:	114723A
Project #:	17256100	Tod R Packer Heating & Air Conditioning 15181 South 2990 West Riverton, Ut 84065-3078	
Program Director:	Craig Mackay (203154)	Status:	Notice To Proceed
Open PO's-Prj:	(1) for \$5,000.00	DO #:	170814000002260
Contract Name:	Department Of Corrections - Draper Prison Timpanogas Build	Retainage #:	8695819
Contract Type:	Const Remodel	Timpanogos Bldg 5-Culinary, Maintenance	
Component Group:	Construction		
Building:	03880		
<hr/>			
Component:	Construction (8)	Expense Budget:	6400
Account:	3000-300-3340-FXA-17256100	Remodel & Improve Curemnt Expense	

Funding Sources

Funding Source	Budget %	Appropriation	Allotment
GFFY2017	100.00	\$317,985.00	\$0.00
Funding Totals:	100.00	\$317,985.00	\$0.00

Payment Summary

Date	Invoice #	Status	Amount
8/16/17	17256100#1	Invoice Released	\$120,481.00
9/13/17	17256100#2	Invoice Released	\$38,238.00
12/19/17	17256100#3	Invoice Released	\$272,430.00
2/5/18	17256100#4	Invoice Released	\$89,291.00
4/10/18	17256100#5	Invoice Released	\$50,659.23
Total Payments:			\$ 571,099.23

Retainage Summary

Date	Invoice #	Status	Amount
8/16/17	1775342#1	Invoice Released	\$6,342.00
9/13/17	1775342#2	Invoice Released	\$2,012.00
12/19/17	1775342#3	Invoice Released	\$14,338.00
2/5/18	1775342#4	Invoice Released	\$4,699.00
4/10/18	1775342#5	Invoice Released	\$2,614.00
Retainage Total:			\$30,005.00

Release Summary

Release Date	Release	Amount
	Release # 1	
	Release # 2	
	Release # 3	
	Release # 4	

Change Order Summary

Awards

Award Date	Number	Amount
06/14/2017	A001	\$469,863.00
Total Award:		\$ 469,863.00

Change Orders

Date	Number	Status	Amount
9/18/17	CO 001	Co Executed	\$98,768.00
1/19/18	CO 002	Co Executed	\$32,473.23
4/5/18	CO 003	Co Accounting Final	\$13,017.41
Change Order Total:			\$144,258.64
Total Amendments (Less: Award Bid Pack Changes):			\$144,258.64
Adjusted Contract Value:			\$614,121.64



State of Utah

Division of Facilities and Construction Management

Construction Contract = 1775342

Construction Contract Summary

Release Summary

Release Date	Release	Amount
	Release # 5	
	Release Total:	\$ 0.00
	Net Retainage:	\$ 30,005.00

Contract Summary

Adjusted Contract Value:	\$ 614,121.64
Paid to Contractor:	\$571,099.23
Retainage to Bank:	\$30,005.00
Total Paid:	\$601,104.23
Contract Balance:	\$13,017.41

Contractor Summary

Adjusted Contract Value:	\$ 614,121.64
Paid to Contractor:	\$571,099.23
Retainage Releases:	\$.00
Total Paid to Contractor:	\$571,099.23
Contractor Balance:	\$43,022.41

Change Order % of Original: 30.70%
 Percentage of Contract Paid: 97.88%

Dates		Days	
From	To	Target	Lapsed
6/28/17	2/19/18	236	294
Adjusted	Substantial	Original	Days
2/19/18	3/8/18	9/22/17	
Percentage of Time Lapsed:			124.58%

Reasons for Change Orders

Reason	Percent	Amount
Agency Scope- A	68.47%	\$98,768.00
Unk Cond-contin	31.53%	\$45,490.64
Total Changes (less Award Bid Packs):		\$144,258.64



Division of Construction and Management
 4110 State Office Building Salt Lake City, UT 84144
 Telephone (801) 538-3018 Fax (801) 538-3267

REPORT OF PROJECT RESERVE FUNDS ACTIVITY

PROJ #	DEPT	PROJECT TITLE	STATE FUNDS- DEVELOPMENT	STATE FUNDS- IMPROVEMENT	DOT FUNDS	% of Constr. Budget
<u>BEGINNING BALANCE</u>			<u>3,939,465.08</u>	<u>9,365,665.92</u>	<u>-</u>	
<u>INCREASES TO PROJECT RESERVE FUND:</u>						
5106660	SLCC	SLCC WESTPOINTE CTE CAMPUS BUILDING	1,800,000.00			60%
2337750	UOFU	UNIV OF UTAH CROCKER SCIENCE CENTER AT THE GEORGE THOMAS BLDG RENOVATION,	1,000,000.00			3%
2042750	UOFU	UNIV OF UTAH ELECTRICAL AND HIGH TEMP WATER UTILITIES UPGRADES	900,000.00			4%
4190230	DB	SALT LAKE, UTAH SCHOOLS FOR THE DEAF & BLIND NEW BUILDING PROGRAMMING, DESIGN,	221,481.83			15%
7145310	TAX	TAX COMMISSION BLDG PARKING LOT LIGHTING UPGRADE		93,882.54		38%
7036150	COURTS	OGDEN COURTS BLDG REPLACE EXTERIOR ICE MELT SYSTEM		60,815.72		20%
8009640	DSU	DIXIE STATE UNIV REMOVE BELL TENNIS COURTS AND ADD PARKING LOT		47,186.99		6%
7071790	UVU	UVU POPE SCIENCE BLDG EXTERIOR STAIR REPLACEMENT		40,344.57		37%
7108050	CBP	CAPITOL HILL WEST (HOUSE OF REPR) BLDG LEGISLATIVE RESEARCH REMODELING		39,939.40		80%
7063510	PARKS	GOBLIN VALLEY STATE PARK OVERLOOK RESTROOM REPLACEMENT		26,101.24		6%
7035150	COURTS	OGDEN COURTS BLDG HVAC UPGRADES, ELEVATOR COOLING ROOM SYSTEM REPLACEMENT		24,624.15		5%
4380310	DFCM	GOVERNOR'S MANSION BASEMENT REMODEL & MAIN LEVEL KITCHEN REMODEL		22,036.96		2%
7064790	UVU	UVU CAMPUS WIDE SIDEWALK PAVERS UPGRADE		9,721.00		10%
7172150	COURTS	COURTS - CEDAR CITY BLDG REPLACE SKYLIGHT, BLOCK FENCE		3,448.59		2%
8094030	ABC	MAGNA ABC STORE #11 REPAIR DOCK CONCRETE		1,856.79		12%
7251110	CUCU	CUCF SITE WIDE MEDICAL ACCESS CONTROL INSTALLATION		151.13		0%
<u>DECREASES TO PROJECT RESERVE FUND:</u>						
8045120	UDC	AP&P FREMONT AVE REGION III BLDG REMODEL		(130,771.80)		33%
8282310	TAX	TAX COMMISSION BLDG. DATA AIR HVAC UNITES FIRST FLOOR COMMUNICATIONS, A		(40,843.00)		30%
8199150	COURTS	MATHESON REPLACE ALL AHU DAMPER BANKS & PNEUMATIC ACTUATORS		(33,423.00)		15%
8077550	PUBLIC SAFETY	FARMINGTON PUBLIC SAFETY BLDG ROOF TOP UNITS REPLACEMENT		(21,601.00)		45%
<u>OTHER ITEMS</u>						
1077810	WSU	WSU DAVIS CAMPUS PROFESSIONAL CLASSRM BLD AND CENTRAL PLANT	65,000.00			1%
<u>ENDING BALANCE</u>			<u>7,925,946.91</u>	<u>9,509,136.20</u>	<u>-</u>	

12 MONTH PROJECT RESERVE FUNDS ACTIVITY

DEPT	STATE FUNDS- DEVELOPMENT	STATE FUNDS- IMPROVEMENT	DOT FUNDS
<u>INCREASES TO PROJECT RESERVE FUND:</u>			
ABC		3,687.12	
ABC Total	-	100,965.10	-
Agriculture Total	-	22,161.00	-
ARCHIVES Total	-	19,575.94	-
BATC Total	-	14,649.73	-
Courts Total	-	295,844.19	-
CPB Total	-	537,241.45	-
DB Total	221,481.83	-	-
DCC Total	-	431.83	-
DFCM Total	-	728,988.56	-
DHS Total	409,150.86	428,424.07	-
DHS - USH Total	-	51,256.53	-
DNR Total	-	122,971.75	-
DNR-PARKS Total	-	36,644.91	-
DNR-Wildlife Total	-	5,942.00	-
DOC Total	-	46,514.22	-
DOT Total	-	44,047.00	-
DPS Total	-	37,124.33	-
DSU Total	-	53,060.55	-
DWS Total	0	330,700.67	-
DXATC Total	-	52,212.44	-
Education Total	-	64,563.23	-
Fairpark Total	-	190,017.72	-
Health Total	-	406,585.37	-
MATC Total	-	94,621.60	-
OWATC Total	706,770.57	-	-
Parks Total	-	46,732.02	-
SLCC Total	1,800,000.00	420,031.13	-
SNOW Total	-	156,294.71	-
SUU Total	-	137,177.50	-
UBATC Total	-	9,626.64	-
UCAT Total	-	10,721.89	-
UDC Total	2,558,486.37	166,813.08	-
UDOT Total	-	195,900.05	-
UNG Total	0	332,145.60	-
UOFU Total	1,900,000.00	-	-
USU Total	101,768.43	-	-
UVU Total	-	776,616.47	-
VA Total	-	749.29	-
WSU Total	-	182,288.17	-

12 MONTH PROJECT RESERVE FUNDS ACTIVITY

DEPT		STATE FUNDS- DEVELOPMENT	STATE FUNDS- IMPROVEMENT	DOT FUNDS
	DECREASES TO PROJECT RESERVE FUND:			
ABC	ABC ROY COMBINED PROJECTS		(71.50)	
Courts Total		-	(73,559.76)	-
DFCM Total		-	(133,093.50)	-
DHS Total		-	(61,699.00)	-
DNR Total		-	(439,975.25)	-
DNR - PARKS Total		-	(13.23)	-
DSU Total		-	(2,646.79)	-
DVA Total		-	(21,921.00)	-
Education Total		-	(58,057.00)	-
Fairpark Total		(250,000.00)	-	-
Health Total		-	(2,671.50)	-
HS-USDC Total		(250,000.00)	-	-
MATC Total		-	(37,000.00)	-
PUBLIC SAFETY Total		-	(21,601.00)	-
SLCC Total		-	(110.00)	-
Snow Total		-	(200,223.00)	-
UBATC Total		(50,000.00)	-	-
UDC Total		-	(177,120.30)	-
UDOT Total		-	(45,789.50)	(968,448.86)
UNG Total		-	(246,272.00)	-
USU Total		(572,567.00)	-	-
UVU Total		-	(140.00)	-
WSU Total		-	(314,731.00)	-
				-
	OTHER			
CBP	CPB DUP MUSEUM REPLACE COMPRESSOR (Closed in FY'17 payment made on 13019)		(110.00)	
DFCM Total		0	75,700.00	-
Fairpark Total		-	(110.00)	0
UVU Total		-	(110.00)	-
WSU Total		1,028,251.29	-	-