

**AGENDA OF THE  
UTAH STATE BUILDING BOARD MEETING**

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**Wednesday, March 7, 2018  
University of Utah Crocker Science Center  
Room 206  
1430 Presidents Circle  
Salt Lake City, Utah  
9:00 am**

- (Action) 1. **Approval of Minutes from the November 8, 2017 Board Meeting**
- (Action) 2. **Approval of Minutes from the December 6, 2017 Board Meeting**
- (Action) 3. **Approval of Minutes from the December 6, 2017 Business Meeting**
- (Action) 4. **University of Utah: Request to Construct Solar PV Canopies in the Merrill Engineering Parking Lot**
- (Action) 5. **Utah State Developmental Center: Demolition Request**
- (Information) 6. **Update on Changes to R23-21 DFCM Lease Procedures**
- (Information) 7. **Administrative Reports for the University of Utah and Utah State University**
- (Information) 8. **Administrative Report for DFCM**
- (Information) 9. **2018 Legislative Session Update**
- 10. **Future Agenda Items**

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**Gary R. Herbert**  
*Governor*

# Utah State Building Board

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Salt Lake City, Utah 84114  
Phone (801) 538-3010  
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## **MEMORANDUM**

To: Utah State Building Board  
From: Jeff Reddoor  
Date: March 7, 2018  
Subject: **Approval of Minutes from the November 8, 2017 Board Meeting**

Attached for your review and approval are the minutes from the November 8, 2017 Board meeting.

# Utah State Building Board



## MEETING

November 8, 2017

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### MINUTES

#### Members in Attendance:

Ned Carnahan, Chair  
Chip Nelson  
Gordon Snow  
Lisa Barrager  
Joe Burgess  
Wendell Morse

#### Guests in Attendance:

Jeff Reddoor	Building Board
Patty Yacks	Building Board
Mike Smith	Building Board
Tyson Gregory	Building Board
Tani Downing	Department of Administrative Services - EDO
Cade Meier	Department of Alcohol Beverage Control
Sal Petilos	Department of Alcohol Beverage Control
Greg Peay	Department of Corrections
Rebecca Stay	Department of Human Services
Sarah Boll	Division of Construction and Facilities Management
Taylor Maxfield	Division of Construction and Facilities Management
Tim Parkinson	Division of Construction and Facilities Management
Wayne Christensen	Division of Construction and Facilities Management
Dorothy Taylor	Division of Construction and Facilities Management
Lee Fairbourn	Division of Construction and Facilities Management
Sid Painar	AJC Architects
Jim Nielson	Axis Architects
Russ Galt	Davis Technical College
Sherry Ruesch	Dixie State University
Paul Morris	Dixie State University
T.J. Zafiratos	EDA Architects
Jodi Geroux	FFKR Architects
Jackson Ferguson	FFKR Architects
Kayla Farr	FFKR Architects

Mark Bagley	Gordian
David Garce	GSBS Architects
Tracy Neale	GSBS Architects
Mike Sivulich	Jacobsen Construction
Jeff Palmer	Layton Construction
Bart Adams	Layton Construction
Keri Hammond	Marketlink
Heather Knighton	MHTN Architects
Eric Tholen	Michael Baker International
Chris Coutts	NWL Architects
Julee Attig	Reaveley Engineers
Malin Francis	Salt Lake Community College
Bob Askerlund	Salt Lake Community College
Dennis Klaus	Salt Lake Community College
Jackie McGill	Spectrum Engineers
Brittany Punjabi	Spectrum Engineers
Alyn Lunceford	State Courts
Jolene Chamberlain	UFRA
Robin Burr	University of Utah
Lori Kaczka	University of Utah
Barb Snyder	University of Utah
Barb Remsburg	University of Utah
Natalie Klaus	University of Utah
Rich Amon	Utah System of Higher Education
Tyler Brinkerhoff	Utah System of Technical Colleges
Frank Young	Utah Valley University
Celestia Carson	VCBO Architecture
Nathan Leavitt	VCBO Architecture
Mark Halverson	Weber State University

On Wednesday, November 8, 2017, the Utah State Building Board held a regularly scheduled meeting in Room 250 of the Utah State Capitol, in Salt Lake City, Utah. The meeting was called into order at 9:00 am.

Prior to beginning with the scheduled agenda Wendell Morse, the newest member of the Board, took his Oath of Office. Mr. Morse has served Utah State University as their Planning Director. He also owns a private design and consulting firm. After Mr. Morse was sworn in, he took his position on the bench. Chair Carnahan then proceeded with the regularly scheduled agenda

**☐ APPROVAL OF MINUTES FROM THE AUGUST 21, 2017 BUSINESS MEETING AND BUILDING BOARD TOUR**

Chair Carnahan asked for comments or corrections to the minutes from the August Business Meeting and Building Board Tour. No comments or corrections were brought forward.

**MOTION: Mr. Nelson moved to approve the minutes from the August 21, 2017 Business Meeting and Building Board Tour. The motion was seconded by Mr. Burgess and passed unanimously**

**☐ APPROVAL OF MINUTES FROM THE SEPTEMBER 6, 2017 BOARD MEETING**

Chair Carnahan asked for comments or corrections to the minutes from the September Business

Meeting. No comments or corrections were brought forward.

**MOTION: Mr. Snow moved to approve the minutes from the September 6, 2017 Business Meeting. The motion was seconded by Ms. Barrager and passed unanimously.**

**❑ APPROVAL OF MINUTES FROM THE OCTOBER 4, 2017 CAPITAL DEVELOPMENT HEARINGS AND OCTOBER 5, 2017 PRIORITIZATIONS AND BUSINESS MEETING**

Chair Carnahan asked for comments or corrections to the minutes from the October 4, 2017 Capital Development Hearings and October 5, 2017 Prioritizations for FY19. No comments or corrections were brought forward.

**MOTION: Mr. Burgess moved to approve the minutes from the September 6, 2017 Business Meeting. The motion was seconded by Ms. Barrager and passed unanimously.**

Director Reddoor took a few moments to review today's agenda. Items 7-13 are listed as informational items, however, the Board will take action on these items in December's meeting to recommend these requests to the Legislature. Director Reddoor also reminded the Board that today's programming requests (items 14-16) have been approved by the Utah System of Higher Education.

**❑ DNR/DIVISION OF WILDLIFE RESOURCES: REQUEST TO NAME THE GEORGE S. AND DOLORES DORÉ ECCLES WILDLIFE EDUCATION CENTER AND THE L.S. SKAGGS WETLAND DISCOVERY CLASSROOM**

Mr. Fowlks, DWR Director, presented this request. In September 2017, the Utah Division of Wildlife Resources (DWR) began construction on an education center that is located at the Robert N. Hasenyager Nature Service in Farmington. DWR is seeking authorization to name the complex the George S. Dolores Doré Eccles Wildlife Education Center. The agency is also requesting to name the easternmost building the L.S. Skaggs Wetland Discovery Classroom. Both organizations have expressed their permission to DWR.

**MOTION: Mr. Nelson moved to approve DWR's request to name the George S. and Dolores Doré Eccles Wildlife Education Center and the L.S. Skaggs Wetland Discovery Classroom. The motion was second by Mr. Burgess and passed unanimously.**

**❑ FY19 LAND BANKING REQUESTS**

**STATE COURTS: Sixth District Courthouse Manti Land Bank**

Director Reddoor noted that the funding request has been reduced from \$475,380 to \$250,000. Mr. Lunceford, State Courts Facilities Director, reviewed State Courts request to relocate the Manti Courthouse citing several security and public safety concerns with the existing facility. Potential locations for a new facility are becoming scarce. There were five potential locations when this request was first brought forward approximately three years ago. To date, there are two. Mr. Lunceford is confident that \$250K will allow the State Courts to secure a property for a new facility.

Director Reddoor noted that DFCM has a funding account that is dedicated to acquire land. Director Reddoor recommended that the State Courts work with DFCM to identify these funds in order to complete this purchase.

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**DEPARTMENT OF PUBLIC SAFETY: Utah Fire and Rescue Academy Relocation Land Bank**

Mr. Black, State Fire Marshal Chief Deputy, presented their request for \$3.25M to acquire 15 acres for the old Geneva Steel property in Orem. The current academy is located near the Provo Airport and is owned by Provo City. The city is not interested in renewing this lease, which will end in 2025. The academy is used to train firefighters through the use of mobile props, which has increased the safety of Utahans. Several of the classes offered at the academy can be transferred for college credit. The academy also has plans to relocate other DPS divisions to the area, specifically their Driver License Division and the Division of Forestry, Fire and State Lands. Utah Valley University has also expressed their desire to continue the partnership with the academy. The US Forest Service is also interested in locating a Helibase on the property to help combat wildfires.

**□ FY19 NON-STATE FUNDED CAPITAL DEVELOPMENT REQUESTS**

Director Reddoor stated that the following non-state funded requests have a funding component that requests either a revenue bond or on-going maintenance, both require legislative approval.

**DIVISION OF ALCOHOL BEVERAGE CONTROL: Pleasant Grove – Lehi Market Area Store**

Mr. Petilos, Executive Director and Mr. Meier, Deputy Director for DABC presented a request for a new store in the Pleasant Grove-Lehi market area. Alcohol sales have increased significantly. Between FY 2012-2017 the DABC has seen an increase of 78% in sales at the Pleasant Grove area. The DABC has identified areas within the State for store placement opportunities using weighing factors such as; population growth, store performance, and sales per associate hour. Currently, the DABC has 45 stores. The DABC is allowed 1 store per 48,000 people. Based on current population increases the DABC is allowed to have 65 stores. The DABC is requesting a revenue bond for this request, which is projected to cost \$5,451,791.

**DIVISION OF ALCOHOL BEVERAGE CONTROL: Reconstruction of Store 4 – Foothill**

Mr. Petilos stated that the justification for this store is essentially the same as the Pleasant Grove-Lehi request. Sales have grown in the area of Foothill, Sugarhouse, and East Salt Lake from 25%-37%. The Sugarhouse and East Salt Lake stores are operating at maximum capacity. The remodel of Foothill will allow the DABC to effectively spread out the current workload. The DABC is requesting a revenue bond for this request, which is projected to cost \$6,500,000.

**WEBER STATE UNIVERSITY: Davis Campus Computer and Automotive Engineering Building**

Mr. Halverson, WSU Associate VP for Facilities and Campus Planning is seeking approval to proceed with a new 45,000 sqft facility for the college of Engineering, Applied Science and Technology (EAST) on our Davis Campus, located just south of Hill Air Force Base in Layton. This new facility will house several programs that are not currently located at the Davis campus. This building will include space for Computer Science, Software Engineering, and Automotive Technology.

This proposed project will also include a new intersection on SR-193 that will facilitate a new primary vehicular entrance to the Davis Campus. The new intersection and adjoining roadway will service the new facility as well as the rest of campus. The cost for is project is approximately \$17.6M, WSU has already secured \$10M. WSU is requesting \$397,810 for on-going maintenance costs.

**UNIVERSITY OF UTAH: South Campus Student Housing and Dining Services**

President Pershing presented a request for a revenue bond to expand their current student housing and dining facilities to add 992 beds, a 650-seat dining area, and a community & learning space. The current apartment rental market in Salt Lake City is very competitive with vacancy

rates below 3% since 2015. Additionally, students that live on campus have a higher GPA in their first year and beyond, compared to their first year peers who do not live on campus. This expansion will take place adjacent to Marriott Honors in proximity to Student Life Center. The total cost for this project is approximately \$105,217,000.

#### **UNIVERSITY OF UTAH: Research Addition to Orthopaedic Center**

Mr. Nye, Director of Faculties, presented the second request from the University of Utah for the Research Addition to the Orthopaedic Center, which falls under the Board's purview for approval. The total cost for this project is \$2,895,000 and will be funded by the School of Medicine Department funds. The Orthopaedic Center needs to expand to the west to accommodate increased research opportunities. This is a separate endeavor from the expansion project approved previously that addressed clinical needs. This request consists of 4,700 sqft, plus the remodeling of 300 sqft. The expanded facility will enhance the surgical skill training provided to medical students, residents, and Utah physicians.

#### **SALT LAKE COMMUNITY COLLEGE: Jordan Campus Student Center**

Mr. Klaus, VP for Business Services presented a request to bond up to \$16M, which will be paid with student fees, to fund a new student center located at SLCC's Jordan Campus. Additionally, SLCC has secured \$10M in student fees that the student body has elected to go towards this project. Mr. Klaus confirmed that student fees have remained the same over the past 10 years. The student center will provide student engagement space, a centralized student affairs and support area, academic advising, etc. After exploring several options, the most effective method has been determined to expand and remodel existing space. There are concerns with the current cost per sqft. at \$570/sqft. Mr. Maxfield, DFCM Project Manager, commented that these costs are due to infrastructure changes, specifically placing an underground utility tunnel. This project has not been programmed, which will help better identify costs. The Board would like to see SLCC take a conservative approach to the project. Mr. Snow expressed his concerns regarding the use of student fees to fund administrative offices and the O&M needed for these facilities. Mr. Snow also has concerns that these services are already being offered at SLCC's Redwood campus.

#### **UTAH STATE UNIVERISTY: Phase II Space Dynamic Lab Building**

Mr. Cowley, USU's VP for Business and Finance, presented a request for the Phase II Space Dynamics Lab Building to provide the quality and type of specialized space needed to serve its growing programs. Phase I is currently under construction with completion anticipated in the fall of 2017. The Phase II building will occupy the site directly to the south of the Phase I building, and will be connected to the building via a pedestrian bridge. The Space Dynamics Lab (SDL) is one of 14 University Affiliated Research Centers (UARCs) in the nation. The SDL facilities are located at the USU Innovation Campus in Logan, Utah. Charged with applying basic research to the technology challenges presented in the military and science arenas, SDL has developed revolutionary solutions that are changing the way the world collects and uses data. The total project cost is approximately \$31M. USU is requesting a revenue bond that will be paid from research revenues.

#### **❑ DIXIE STATE UNIVERSITY: REQUEST FOR PROGRAMMING OF THE SCIENCE, ENGINEERING, AND TECHNOLOGY (SET) BUILDING**

Mr. Morris, DSU Administrative VP, presented a request to proceed with programming for the new SET (Science, Engineering, and Technology) Building. This building will be 120,000 sqft and the total project cost is estimated to be \$52.9M. Programming for this facility is expected to cost approximately \$240K, which will be paid from institutional funds. The current science building was built in 1963 and has since become obsolete. The existing labs are too small for current classroom needs. Programing is expected to be completed within five to eight months.

**MOTION: Mr. Nelson moved to approve DSU's request for programming of the SET (Science, Engineering, and Technology) Building. The motion was second by Mr. Burgess and passed unanimously.**

**☐ WEBER STATE UNIVERSITY: REQUEST FOR PROGRAMMING OF THE NOORDA ENGINEERING & APPLIED SCIENCE BUILDING**

Mr. Halverson, WSU Associate VP for Facilities and Campus Planning, presented a request to proceed with programming for the Noorda Engineering and Applied Science Building that will replace the existing technical education building on WSU's Ogden Campus. The Noorda Engineering and Applied Science Building will be 128,000 sqft and will cost approximately \$49M. Programming for this facility is expected to cost \$445,000, which will be paid from institutional funds. The new facility will consolidate several engineering and technical trades programs that are currently located in various buildings throughout campus.

**MOTION: Mr. Snow moved to approve WSU's request for programming of the Noorda Engineering & Applied Science Building. The motion was second by Mr. Burgess and passed unanimously.**

**☐ UTAH VALLEY UNIVERSITY: REQUEST FOR PROGRAMMING OF THE NEW BUSINESS BUILDING**

Mr. Young, UVU's Associate VP of Facilities Planning presented a request to proceed with programming of a new business building. This building will be 180,000 sqft and is projected to cost \$71M. Programming for this facility is expected to cost \$485K, which will be paid from institutional funds.

**MOTION: Ms. Barrager moved to approve UVU's request for programming of a new business building. The motion was second by Mr. Burgess and passed unanimously.**

**☐ DAVIS TECHNICAL COLLEGE: REQUEST FOR PROGRAMMING OF THE ALLIED HEALTH BUILDING**

Mr. Galt, DTC's VP of Administrative Services, presented a request to proceed with programming of the Allied Health Building. The total project cost is approximately \$35.6M. Davis Technical College has raised an estimated \$1.3M for this project. Programming for the Allied Health Center is expected to cost \$155K and will take up to six months to complete.

**MOTION: Mr. Snow moved to approve DTC's request for programming of the Allied Health Building. The motion was second by Mr. Morse and passed unanimously.**

**☐ DFCM: AMENDMENTS TO RULE 23-5, CONTINGENCY FUNDS**

Mr. Kelley reviewed the amendments to R23-5. No substantive changes were made.

**MOTION: Mr. Burgess moved to file the amendments for R23-5. The motion was second by Mr. Snow and passed unanimously.**

**☐ DFCM: AMENDMENTS TO RULE 23-9, COOPERATION WITH LOCAL GOVERNMENT PLANNING**

Mr. Kelley reviewed the amendments to R23-9. R23-9-3(2) has been removed for clarity.

**MOTION: Mr. Burgess moved to file the amendments for R23-9. The motion was second by Ms. Barrager and passed unanimously.**

**☐ DFCM: AMENDMENTS TO RULE 23-21, LEASE PROCEDURES**

Mr. Kelley and Mr. Fairborne, DFCM Real Estate Manager, worked together to bring R23-9 into current statute. Substantive changes have been made to the advertisement and the solicitation of proposals for new leases. The renewal of leases has been extended from 120 days to nine months. DFCM will also notify the agency of expiring leases 12 months in advance, instead of six months.

Mr. Nelson inquired if DFCM conducts a market study analysis of comparable properties when renewing a lease. Mr. Fairborn stated that DFCM does conduct a market study analysis as part of the renewal process; however, this procedure is not documented in rule. The Board would like to review R-23-21 in their next business meeting to identify additional changes prior to filling.

**MOTION: Chair Carnahan moved to continue the discussion on amendments to R23-21 at the December Business Meeting. The motion was second by Mr. Nelson and passed unanimously.**

**☐ APPROVAL OF THE 2018 UTAH STATE BUILDING BOARD MEETING SCHEDULE**

The schedule presented was approved with the following changes:

- February's meeting will be held at the University of Utah's Crocker Science Center
- The Capital Development Tour will be moved to August 9-10

**MOTION: Mr. Snow moved to approve the 2018 Building Board schedule with the abovementioned changes. The motion was second by Mr. Morse and passed unanimously.**

**FUTURE AGENDA ITEMS**

- Mr. Kelley stated that R23-13 and R23-22 will be brought forward for five-year review in December's meeting.
- Director Reddoor would like to review the Board's justification for the FY19 Prioritizations

**☐ ADJOURNMENT**

**MOTION: Mr. Nelson moved to adjourn the meeting. The motion was second by Mr. Burgess and passed unanimously.**

The meeting adjourned at 11:00 A.M.



**Gary R. Herbert**  
*Governor*

# Utah State Building Board

3120 State Office Building  
Salt Lake City, Utah 84114  
Phone (801) 538-3010  
Fax (801) 538-3844

## **MEMORANDUM**

To: Utah State Building Board  
From: Jeff Reddoor  
Date: March 7, 2018  
Subject: **Approval of Minutes from the December 6, 2017 Board Meeting**

Attached for your review and approval are the minutes from the December 6, 2017 Board meeting.

# Utah State Building Board



## MEETING

December 6, 2017

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### MINUTES

#### Members in Attendance:

Ned Carnahan, Chair  
Chip Nelson  
Gordon Snow  
Joe Burgess  
Wendell Morse  
Joe Ligori

#### Guests in Attendance:

Mike Kelley	Attorney General's Office
Jeff Reddoor	Building Board
Patty Yacks	Building Board
Mike Smith	Building Board
Tyson Gregory	Building Board
Tani Downing	Department of Administrative Services
Dorothy Taylor	Department of Administrative Services - DFCM
Lee Fairbourn	Department of Administrative Services - DFCM
Nick Radulavich	Department of Administrative Services - DFCM
Jim Russell	Department of Administrative Services - DFCM
Cade Meier	Department of Alcoholic Beverage Control
Sal Petilos	Department of Alcoholic Beverage Control
Don Brinkerhoff	Department of Human Services
Debbie Whitlock	Department of Human Services - DJJS
Cecil Robinson	Department of Human Services - DJJS
Jolene Chamberlain	Department of Public Safety - Fire Academy
Miranda Jones	Governor's Office of Management and Budget
Kevin Griffin	Utah Department of Transportation
Sid Painar	AJC Architects
Steve Kieffer	Big D Construction
Fran Pruy	CRSA
Jodi Geroux	FFKR Architects
Trenton Jones	FFKR Architects
Tracy Neale	GSBS Architects

Jeff Palmer	Layton Construction
Karen Abarca	Marketlink
Lindsay Balling	Reaveley Engineers
Malin Francis	Salt Lake Community College
Deneece Huftalin	Salt Lake Community College
Bob Askerlund	Salt Lake Community College
Tiger Funk	Southern Utah University
Brittany Punjabi	Spectrum Engineers
Ken Nye	University of Utah
Ben Berrett	Utah State University
Rich Amon	Utah System of Higher Education
Joseph Demma	Utah System of Technical Colleges
Tyler Brinkerhoff	Utah System of Technical Colleges
Mark Halverson	Weber State University

On Wednesday, December 6, 2017, the Utah State Building Board held a regularly scheduled meeting in Room 250 of the Utah State Capitol, in Salt Lake City, Utah. The meeting was called into order at 9:00 am.

**□ APPROVAL OF MINUTES FROM THE NOVEMBER 7, 2017 BOARD MEETING**

Chair Carnahan asked for comments or corrections to the minutes from the November Board Meeting, two corrections were identified. The first correction is to Item 10 (page 5) FY19 Capital Development Projects: Salt Lake Community College's Jordan Campus Student Center. Mr. Snow indicated that he would like to see the comments on student fees and cost per square feet to be reflected in the minutes. The second correction is on paragraph 2 (page 2), which states that Mr. Morse owns a private construction firm. This will be corrected to reflect that Mr. Morse owns a private design and consulting firm.

**MOTION: Mr. Nelson moved to table the approval of the Minutes from the November 7, 2017 Board Meeting until the next scheduled meeting. The motion was seconded by Mr. Burgess and passed unanimously**

Chair Carnahan diverted from the scheduled agenda for Joe Ligori to take his Oath of Office. After Mr. Ligori was sworn in, he took his position on the bench. Chair Carnahan then proceeded with the agenda.

**□ DHS: DIVISION OF JUVENILE JUSTICE SERVICES – REQUEST FOR PROGRAMMING OF THE SALT LAKE MULTI-USE YOUTH CENTER**

Ms. Whitlock, DJJS Deputy Director; Mr. Robinson, DJJS Administrative Services Director; and Mr. Childs, Project Architect presented a request to conduct programming for the Salt Lake Multi-Use Center. The current facility, the Wasatch Youth Center, was built in 1962 and is one of the oldest facilities in the DJJS system. Seismic studies from two engineering firms were completed on the Wasatch Youth Center, which identified significant structural issues with the facility. These issues pose safety risks to the youth residents and DJJS employees that occupy the building. JRCA Architects has performed an in-depth feasibility analysis, which determined that remodeling these facilities is neither cost effective nor recommended. Instead, DJJS would like to move forward with demolishing the Wasatch Youth Center and rebuilding a multi-use center on the current site. Additionally, DJJS's Decker Lake facility will be sold and operations from this facility will be moved to the new multi-use center. This consolidation is expected to save \$2.7M annually and improve efficiency. This project will cost an estimated \$39M to complete. DJJS anticipates

contributing approximately \$5.5M in funds from sale of two facilities, Decker Lake (located in West Valley City) and Weber Valley Detention Center (located in Roy). Today's request is for DJJS to proceed with programming for this project using agency general funds. The cost for programming is approximately \$400K. There is currently not a set sale date for these properties; however, Roy City has expressed their intention to purchase the Weber Detention Center. The \$39M project cost does not reflect the two potential sales. There was discussion on whether the funds from these sales could go back to DJJS for future use. Mr. Kelley, Board Counsel, cited 63A-5-215 (2).

Mr. Snow inquired what analysis has gone into the proposed 40-bed count. Ms. Whitlock explained that changes in juvenile justice reform will reduce the number of youths that serve time in these facilities and that 40 beds is projected to meet DJJS's needs over the next ten years. Additionally, design criteria will be included in the facility to allow for an additional housing pod with minimal disruption if needed.

**MOTION: Mr. Nelson moved to approve the request for programming of the Salt Lake Multi-Use Center contingent that DFCM oversee the programming process. The Board also requests that DJJS report to the Board at a future meeting once programming is complete. The motion was second by Mr. Burgess and passed unanimously.**

Chair Carnahan diverted from the scheduled agenda. Item 9, University of Utah's Research Addition to the Orthopaedic Center was presented next.

**□ UNIVERSITY OF UTAH: RESEARCH ADDITION TO ORTHOPAEDIC CENTER**

Director Reddoor clarified that this non-State funded remodeling project falls under the Board's purview to approve for construction. The total cost of the project is approximately \$3M and no funds for capital improvement or O&M will be requested. This project is included in the University of Utah's Master Plan.

**MOTION: Mr. Snow moved to approve construction for the University of Utah's Research Addition to the Orthopaedic Center. The motion was second by Mr. Morse and passed unanimously.**

**□ FY19 LAND BANK PRIORITIZATION: STATE COURTS SIXTH DISTRICT COURTHOUSE AND DEPARTMENT OF PUBLIC SAFETY UTAH FIRE AND RESCUE ACADEMY RELOCATION LAND BANK**

The IGG has requested the Board to prioritize the land bank requests received this year. Courts will work with DFCM to explore the option of funding their land bank request through the Land Option Fund Account. Mr. Russell confirmed that the request has increased from \$250K to \$300K. DFCM offered to present to the Board with a Notice of Intent once a property has been selected. The Board has concerns with DPS's Utah Fire and Rescue Academy Relocation request. The current lease has approximately seven years remaining and there is a concentration of commercial development occurring at the old Geneva Steel site. Mr. Snow also suggested that the academy explore collaborating with one of the colleges in the USTC system.

Due to the possibility of State Court's request being potentially funded by DFCM and the current concerns with DPS's request the Board elected to postpone the prioritization until January's meeting. DFCM has agreed to present an update on State Court's request in January's meeting. Additionally, the Board will also schedule DPS to present in January's meeting to address questions and concerns regarding their land bank request.

**MOTION:** Chair Carnahan moved to table the FY19 Land Bank Prioritization until the January meeting due to the abovementioned concerns. The motion was second by Mr. Snow and passed unanimously.

**□ FY19 NON-STATE FUNDED CAPITAL DEVELOPMENT REQUESTS**

The following requests were reviewed for recommendation to the Legislature.

**Department of Alcohol Beverage Control: Pleasant Grove – Lehi Market Area Store and the Reconstruction of Store 4 – Foothill**

Mr. Petilos stated that the Pleasant Grove request is essential to grow DABC's building program in order to meet continued demand. The DABC is 18-19 stores under what quota currently allows for. However, it is important that stores are sustainable once in place. The project will be paid with a revenue bond. Ongoing funds will be requested from the Legislature for O&M.

**MOTION:** Mr. Nelson moved to recommend both the Department of Alcohol Beverage Control's Pleasant Grove – Lehi Market Store and the Reconstruction of Store 4- Foothill to the Legislature for bonding approval. The motion was second by Mr. Ligori and passed unanimously.

**Weber State University: Davis Campus Computer and Automotive Engineering Building**

Mr. Halverson stated that this request is donor funded and that \$10M has been raised to date. Today's request is to proceed with programming. Ongoing funds will be requested from the Legislature for O&M.

**MOTION:** Mr. Burgess moved to approve programming for Weber State University's Davis Campus Computer and Automotive Engineering Building and to recommend the request to the Legislature for ongoing funds to be used for O&M. The motion was second by Mr. Morse and passed unanimously.

**University of Utah: South Campus Student Housing and Dining Services**

Mr. Nye presented the request for a revenue bond to pay for project costs as well as O&M.

**MOTION:** Mr. Morse moved to recommend the University of Utah's South Campus Student Housing and Dining Services to the Legislature for bonding approval. The motion was second by Mr. Nelson and passed unanimously.

**Salt Lake Community College: Jordan Campus Student Center**

President Huftalin presented the request for approval of a revenue bond of up to \$16M for SLCC's Jordan Campus Student Center. Additionally, SLCC has acquired \$10M in student fees for this project. SLCC is seeking to obtain bonding approval prior to beginning programming, which is estimated to cost between \$700-800K. The bond would be purchased for the amount identified after programming has been completed.

The Board expressed concerns regarding the CBE's they have received for this project. The first, created last November indicated a \$26M. SLCC has worked with DFCM to produce a CBE with a total project cost of \$16M. President Huftalin stated that the first CBE was designed around building a new facility. The \$16M CBE is designed around remodeling an existing building. Mr. Russell also stated that there was some confusion on how the secured funds were represented on the CBE. SLCC will be requesting bonding approval of up to \$16M in conjunction with the \$10M secured for this project. At this time, the total project cost is estimated to be between \$20M-\$26M.

Mr. Snow expressed concerns that the project isn't well-defined at this time and that SLCC should explore funding this project through the state-funded Capital Development process. Mr. Amon and Mr. Russell confirmed that it is not unusual for an institution to request bonding approval from the Legislature without a program in place. President Huftalin confirmed that O&M for the student center will be paid through a funding model that consists of using a portion of student fee dollars for O&M. President Huftalin also confirmed that SLCC pays rent for administrative office space in student centers; generating revenues back to students. Director Reddoor confirmed that there is a statutory requirement that the institution must establish a funding plan for lifetime O&M of the facility once programming has been completed. There was discussion on the size of the facility, at 45,000 sqft., and having these student services already available at SLCC's Redwood campus. Mr. Russell stated that SLCC is projecting that the Jordan campus will become the main campus for their institution and that the size is to accommodate future growth.

There are concerns regarding the total cost per square feet at approximately \$570/sqft.. Mr. Russell stated that this cost is aligned with other development projects and cited the rising cost of construction. He also stated that SLCC's decision to explore renovating existing space, rather than building new is a sign that the institution is making an effort to address this concern.

Mr. Snow addressed a concern that SLCC does not have the requirement to report back to the Board once their recommendation has been given for this project. President Huftalin agreed to report back to the Board once programming has been defined to address this concern.

**PROPOSED**

**MOTION:** Mr. Morse moved to recommend Salt Lake Community College's Jordan Campus Student Center to the Legislature for bonding approval up to \$16M. This recommendation is contingent upon a conservative program being completed and approved by DFCM. The bonding request shall reflect the amount determined once programming is complete. With no second to this motion, it fails.

**PROPOSED**

**MOTION:** Mr. Snow moved to not recommend Salt Lake Community College's Jordan Campus Student Center to the Legislature for bonding approval up to \$16M and strongly encourages Salt Lake Community College to use institutional funds to begin preprogramming in order to better define the project. With no second to this motion, it fails.

**MOTION:** Mr. Morse moved to recommend Salt Lake Community College's Jordan Campus Student Center to the Legislature for bonding approval up to \$16M. This recommendation is contingent upon a conservative program being completed and approved by DFCM. The bonding request shall reflect the amount determined once programming is complete. Salt Lake Community College will report back to the Board once programming has been completed as an informational item. The motion was second by Mr. Nelson and passed with a 3-2 vote.

**IN FAVOR:** Mr. Nelson, Mr. Burgess, Mr. Morse  
**OPPOSED:** Mr. Snow, Mr. Ligori

**Utah State University: Phase II Space Dynamic Lab Building**

Mr. Berrett presented the request for a revenue bond for Phase II of the Space Dynamics Lab, which will cost approximately \$31.3M and is 75,700 sqft. Programming has been completed.

**MOTION:** Mr. Morse moved to recommend Utah State University's Phase II Space Dynamic Lab Building to the Legislature for bonding approval. The motion was second by Mr. Burgess and passed unanimously.

**☐ FIVE-YEAR REVIEW OF R23-13: STATE OF UTAH PARKING RULES FOR FACILITIES MANAGED BY THE DIVISION OF FACILITIES CONSTRUCTION AND MANAGEMENT**

Mr. Kelley stated that no recommended changes have been received R23-13 and suggested that a Five-Year Notice of Review and Statement of Continuation be submitted.

**MOTION:** Mr. Nelson moved to approve the Five-Year Notice of Review and Statement of Continuation for R23-13: State of Utah Parking Rules for Facilities Managed by the Division of Facilities Construction and Management. The motion was second by Mr. Ligori and passed unanimously.

**☐ FIVE-YEAR REVIEW OF R23-22: GENERAL PROCEDURES FOR ACQUISITION AND SELLING OF REAL PROPERTY**

Mr. Kelley advised that possible amendments to this rule may be brought forward in upcoming legislation. At this time only minor technical changes have been made involving compliance with existing statute references.

**MOTION:** Mr. Snow moved to approve the Five-Year Notice of Review and Statement of Continuation for R23-22: General Procedures for Acquisition and Selling of Real Property. The motion was second by Mr. Burgess and passed unanimously.

**☐ ADMINISTRATIVE REPORTS FOR THE UNIVERSITY OF UTAH AND UTAH STATE UNIVERSITY**

Mr. Nye delivered the administrative report for the University of Utah. There were 16 professional service agreements and 7 construction contracts issued. There is one area to highlight for construction contracts:

- Items 6 and 7; Projects 22128, HCI Level 1 Grossing Lab and 22130, HCI Level 3 Anatomic Pathology While these are separate projects in every way, they are happening at the same time in the Huntsman Cancer Institute Building. In order to avoid coordination issues with two contractors in the same building at the same time (although on different floors), the bidding of these projects was coordinated to result in the same contractor being selected for both projects.

There is an increase of \$32,748 to the Project Reserve Fund that reflects residual balances in capital improvement funds. This leaves a balance of \$797,480 in the account, which is considered adequate to meet anticipated demands for authorized projects.

There are no increases to the Contingency Reserve Fund and a small decrease of \$8,585 to cover small unforeseen conditions and design errors. Analysis indicates that the current balance of \$3,164,718 is adequate to complete the projects that have been authorized and it does not reflect an excess balance. The balance is currently at a high point as FY18 funding has been moved into the Contingency Reserve and FY18 projects have not yet started construction.

Mr. Berrett delivered the administrative report for Utah State University. There were 3 professional service agreements and 8 construction contracts issued. There is one area to highlight for professional contracts:

- Item 1: Design services have been awarded for a trail through the Brigham City Campus

One project contributed \$8,767 and 3 projects needed funds (\$20,255) from the contingency reserve fund during this reporting period. Based on an internal risk assessment, the University finds the balance of \$92,185 to be adequate.

One project contributed \$3,127 the project reserve fund during this reporting period. Based on an internal risk assessment, the University finds the balance of \$588,086 to be adequate.

#### **❑ ADMINISTRATIVE REPORT FOR UDOT**

Mr. Griffin presented the administrative report for the Utah Department of Transportation. Four new salt sheds have been designed and advertised under one bid package for the benefit of economy of scale. These shed are located at:

- I-80 MP40 @ Knolls
- Boulder Satellite Maintenance Station
- Mt Carmel Maintenance Station
- I-70 Exit 108 Lone Tree

The bid for this project has come in at \$150K over budget. UDOT has agreed to provide additional funding to cover the bid. These projects are expected to be completed by the end of the fiscal year.

A new location is currently being considered for the Salt Lake West Maintenance Facility as contaminants in the soil have been discovered in the proposed Godfrey Trucking site, deeming it unsuitable for this project. UDOT currently owns the property; however, an element of this project is to sell the land as excess property. Three alternative sites are currently being considered. Construction is anticipated to begin next fiscal year.

An emergency repair to the sewer system at the Tie Fork Rest Area is currently being finished. The bid for the project came in at \$250K over the estimate, which was funded out of UDOT's Land and Building funding.

The Cottonwood Maintenance Facility is approximately 95% complete. This is the largest maintenance facility in the UDOT system and has dedicated space for avalanche crews. The facility has 12 bays total.

The Snowville Maintenance facility is currently under construction. UDOT and DFCM advertised the project and the lowest bid was \$700K above the estimate. Project was awarded to Hughes Construction. UDOT will make up the difference using available funds from the sale of the Clinton Maintenance Station and UDOT Code One funding if needed. 10-15 completion sewer line

The new Morgan Maintenance Station is 100% complete. The Region has moved into the new facility. The old Morgan Maintenance Station will be sold as soon as possible to provide funding for next fiscal year projects.

The new Monticello Port of Entry Inspection Building is 100% complete and a Certificate of Occupancy is pending.

The new Daniels Port of Entry inspection building is 95% complete. Construction should finish within the weeks. Certificate of Occupancy will follow shortly.

Mr. Griffin stated that UDOT will be returning to the Board within the next few months to present a request for the replacement of the Milford Maintenance Station.

**❑ ADMINISTRATIVE REPORT FOR DFCM**

Mr. Russell presented the administrative report for the Division of Facilities Construction Management and introduced Mr. Radulovich, DFCM's new Assistant Director and precedes Mr. Whittington.

There are no significant updates to the lease report. In October 44 Professional Services Agreements were issued and in November 24 Professional Services Agreements were issued. There were 60 construction contracts issued in October and 22 issued in November.

In October, the Capital Development Contingency Reserve Fund started period with \$3,472,827 and ended with \$5,449,511 with increase/adjustments of \$2,846,816 and 5 transfers to projects totaling \$870,132. In November, the account started period with \$5,449,511 and had increases/adjustments of \$83,268 and 4 transfers to projects totaling \$142,430, ending with a balance of \$5,390,349.

In October, the Capital Improvement Contingency Reserve Fund started period with \$4,970,875 and ended with \$4,978,955, with 14 increases of \$416,782 and multiple transfers to projects totaling \$408,702.

- This transfer of \$84,300 is the annual transfer to the DFCM Admin Budget per Legislative Appropriation

In November, the account started period with \$4,978,955 and ended with \$6,001,657, with 6 transfers to projects totaling \$36,719 and multiple transfers to the fund of \$1,059,421.

The Contingency Reserve Fund Analysis is a quarterly report for the State Building Board, which shows an analysis of estimated future demands on the contingency reserve fund. This reserve fund only applies to projects funded with State General funds, education funds, or general obligation bonds. The current projection is a small excess of \$101,970. This is an improvement from the September projection of a deficit of (\$998,815).

In October, the Capital Development Project Reserve Fund started with a balance of \$1,066,122 and had one decrease of \$501,065 ending with a balance of \$565,057. The Capital Improvement Project Reserve Fund had 12 transfers to the fund totaling \$607,824 and 2 transfers from the fund of \$277,702, ending with a balance of \$6,381,309.

In November, the Capital Development Project Reserve Fund had no decreases and one 2 increases of \$2,967,637 ending with a balance of \$3,532,695, while the Capital Improvement Project Reserve Fund had multiple transfers to the fund of \$1,473,422 and 2 transfers out totaling \$61,266, ending with a balance of \$7,793,464.

- Intent language was approved last year that allows DFCM to transfer excess Project Reserve and Contingency funds to the new correctional facility project. It is projected that approximately \$5.5M in reserves will go to this project. Additionally, serious ADA issues have been identified for the SUU Business Building project. \$900K will go to this project along with SUU contributing their share of this cost.

There was discussion on best-intended use regarding the transfer of potential excess capital improvement funds to the correctional facility project. DFCM agreed to present an update on this project to the Board in an upcoming meeting.

**❑ ADJOURNMENT**

**MOTION: Mr. Nelson moved to adjourn the meeting. The motion was second by Mr. Ligori and passed unanimously.**

The meeting adjourned at 11:30 am.



**Gary R. Herbert**  
*Governor*

# Utah State Building Board

3120 State Office Building  
Salt Lake City, Utah 84114  
Phone (801) 538-3010  
Fax (801) 538-3844

## **MEMORANDUM**

To: Utah State Building Board  
From: Jeff Reddoor  
Date: March 7, 2018  
Subject: **Approval of Minutes from the December 6, 2017 Business Meeting**

Attached for your review and approval are the minutes from the December 6, 2017 business meeting.

# Utah State Building Board



## BUSINESS MEETING

December 6, 2017

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### MINUTES

#### Members in Attendance:

Ned Carnahan, Chair  
Chip Nelson  
Gordon Snow  
Joe Burgess  
Wendell Morse  
Joe Ligori

#### Guests in Attendance:

Mike Kelley	Attorney General's Office
Jeff Reddoor	Building Board
Patty Yacks	Building Board
Tani Downing	Department of Administrative Services
Dorothy Taylor	Department of Administrative Services - DFCM
Lee Fairbourn	Department of Administrative Services - DFCM
Jim Russell	Department of Administrative Services - DFCM
Don Brinkerhoff	Department of Human Services
Miranda Jones	Governor's Office of Management and Budget
Sid Painar	AJC Architects
Ben Berrett	Utah State University
Rich Amon	Utah System of Higher Education
Joseph Demma	Utah System of Technical Colleges

On Wednesday, December 6, 2017, the Utah State Building Board held a business meeting in Room 4112 of the State Office Building. The meeting was called into order at 12:10 pm.

#### **❑ QUALITY HEALTH INSURANCE COMPLIANCE FOR DFCM AND HIGHER EDUCATION**

DFCM requested that the Board review a new requirement to an existing rule that would require contractors to provide health insurance to construction workers. This new requirement would affect projects managed by DFCM, the University of Utah (U of U), and Utah State University (USU). The requirement calls for two items, to meet the benchmark provided by the State for insurance benefits and that the employer contribute at least 50% of the employee share for health insurance.

This requirement applies to all contractors/architects that are prime consultants having a contract value greater than \$2M; and to subconsultants/subcontractors having a contract value greater than \$1M. The U of U and USU are not directly identified in this bill, however, since the Board delegates to these institutions there is a requirement to follow DFCM's processes. DFCM would like input on how these institutions should report compliance and who will be accountable to enforce this requirement. DFCM and the AG have developed forms to help ensure compliance for their projects. Additionally, counsel advised of some potential changes to the current statute. Contractors found not to be in compliance would be ineligible for the contract award and/or barred. The Board explored two options for reporting compliance. DFCM, U of U, and USU could identify which contracts apply to this requirement and report compliance during their monthly administrative report to the Board. The Board can also choose to have DFCM manage compliance. DFCM and the AG will work together to develop a rule for the Board's approval which will include a component giving DFCM managing authority over compliance.

#### **❑ PROPOSED CHANGES TO RULE 23-21, LEASE PROCEDURES**

The Board requested to have further discussion on the proposed amendments to R23-21 during the November meeting. Mr. Fairbourn passed out a draft of proposed changes, which have been narrowed down since the November meeting. The Board voted to continue this rule back during September meeting. Some of the changes include extending deadlines for the renewal of leases and options, deadlines for materials to be received for lease advertisements, and a policy that DFCM will inform agencies that may be affected by third party leases. DFCM will notify the Board when they are ready to present these changes for approval.

#### **❑ BOARD MEMBER BIOS AND INTRODUCTIONS**

Board members and attendees went around the room and introduced themselves. Members were provided with copies of the Handbook for Boards and Commissions, 63A-5-104 and 63A-5-105, and R23.

#### **❑ CAPITAL DEVELOPMENT JUSTIFICATION STATEMENTS**

Chair Carnahan initiated discussion on the Board's justifications for the top five recommended FY19 Capital Development projects as he and Director Reddoor prepare to present to IGG during the legislative session. The Board will present their prioritizations as a separate recommendation from the statutory requirement to factor in a weighing factor based off of USHE's rankings.

1. Utah National Guard – Nephi Readiness Center: The Board has invested \$4M in capital improvement funds to upgrade the infrastructure. This project has a high return on investment with 75% of costs coming from the federal government if the State will commit 25% (\$4M). This project also consolidates three facilities.
2. Utah Department of Agriculture & Food – William Spry Replacement: This project was ranked with the understanding that the facility would be located at the Utah State Fairpark. The Board has concerns now that the location has changed and suggested that this could have affected the Board's ranking.
3. Davis Technical College – Allied Health Building: There is considerable growth in the medical industry. This facility will help fill the demonstrated need in the northern part of the state.
4. Mountainland Technical College – Thanksgiving Point Technology Trades Building: This institution has experienced significant growth in student population. There is also a need for skilled workers in the tech industry in Utah County.
5. Dixie State University – New Science Building: DSU's science program has experienced a 20% growth.

**ADJOURNMENT**

The meeting adjourned at 2:15 pm.



**Gary R. Herbert**  
Governor

# Utah State Building Board

3120 State Office Building  
Salt Lake City, Utah 84114  
Phone (801) 538-3010  
Fax (801) 538-3844

## MEMORANDUM

To: Utah State Building Board  
From: Ken Nye, Deputy Chief of Design and Construction for the University of Utah  
Date: March 7, 2018  
Subject: **University of Utah: Request to Construct Solar PV Canopies in the Merrill Engineering Parking Lot**

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The University of Utah requests approval to build canopies in the parking lot to the north of the Merrill Engineering Building and solar panels on the roof of the canopies. Panels will be installed so they face south toward the Merrill Engineering Building. This project will be approached as a Power Purchase Agreement, which will authorize a third party to own and operate the Solar PV system. The University will purchase the power produced, compensating the third party.

This arrangement will benefit the University and the public by reducing the amount of energy used from carbon-based sources. The cost of the canopies and the solar PV system is expected to cost between \$6M-\$8M. The system will be owned, financed, operated, and maintained by the third party. No state funds will be requested for the project, O&M, or future improvements. The University's sole obligation is to purchase power from this source.

February 27, 2018

Mr. Jeff Reddoor, Director  
Utah State Building Board  
3120 State Office Building  
Salt Lake City, UT 84114

Dear Mr. Reddoor:

***RE: Solar PV Canopies in Merrill Engineering Parking Lot***

The University of Utah requests approval to build canopies in the parking lot to the north of the Merrill Engineering Building and solar panels on the roof of the canopies. Panels will be installed so they face south toward the Merrill Engineering Building. Power will be distributed underground to the Medical Substation and the switchgear will be behind the berm and screened. The existing light fixtures in the parking lot will be replaced with lighting under the canopies.

This project will be approached as a Power Purchase Agreement (PPA) which will authorize a third party to own and operate the Solar PV system and the University will purchase the power produced which will compensate the third party. The benefit of the PPA approach is that the investor of the PPA would be able to take advantage of substantial tax benefits that are not available to the University as a nonprofit institution. This will then be passed through to the University in rates for the power purchased that are lower than they would be without the tax incentives. The RFP will seek design/build proposals to maximize the electricity generating capacity of a system in this parking lot and is expected to be in the range of two to three MW.

This arrangement will benefit the University and the public in general by reducing the amount of energy used by the University that is derived from carbon-based sources, thereby reducing the levels of air pollution derived from University operations. A further benefit is that the unit cost of electricity purchased under this arrangement will be locked in contractually with escalation likely to be less than will be experienced in the market.

The cost of the canopies and solar PV system is expected to be within the range of \$6 to \$8 million. The system will be owned, financed, operated, and maintained by the third party.

No state funds will be used for the project cost, future O&M or future improvements. These costs are funded entirely by the third party. The University's sole obligation is to purchase power from this source. This project is consistent with the University's approved master plan.

The University will comply with Regents Policy R712-5, Nontraditional Arrangements for Development of Facilities on Campuses. The agreement between the University and the third-party owner of the solar system will include the provisions called for by R712-5 to protect the interests of the University and ensure appropriate quality control of the design and construction. Consistent with the requirements of R712-5, approval by the Attorney General's Office of the agreement as to form and legal authority will be obtained before the University executes the agreement.

This project was approved by the University's Board of Trustees on November 14, 2017. We request that this be presented to the Board of Regents for approval during the meeting on January 19, 2018.

Thanks, as always, for your consideration and support.

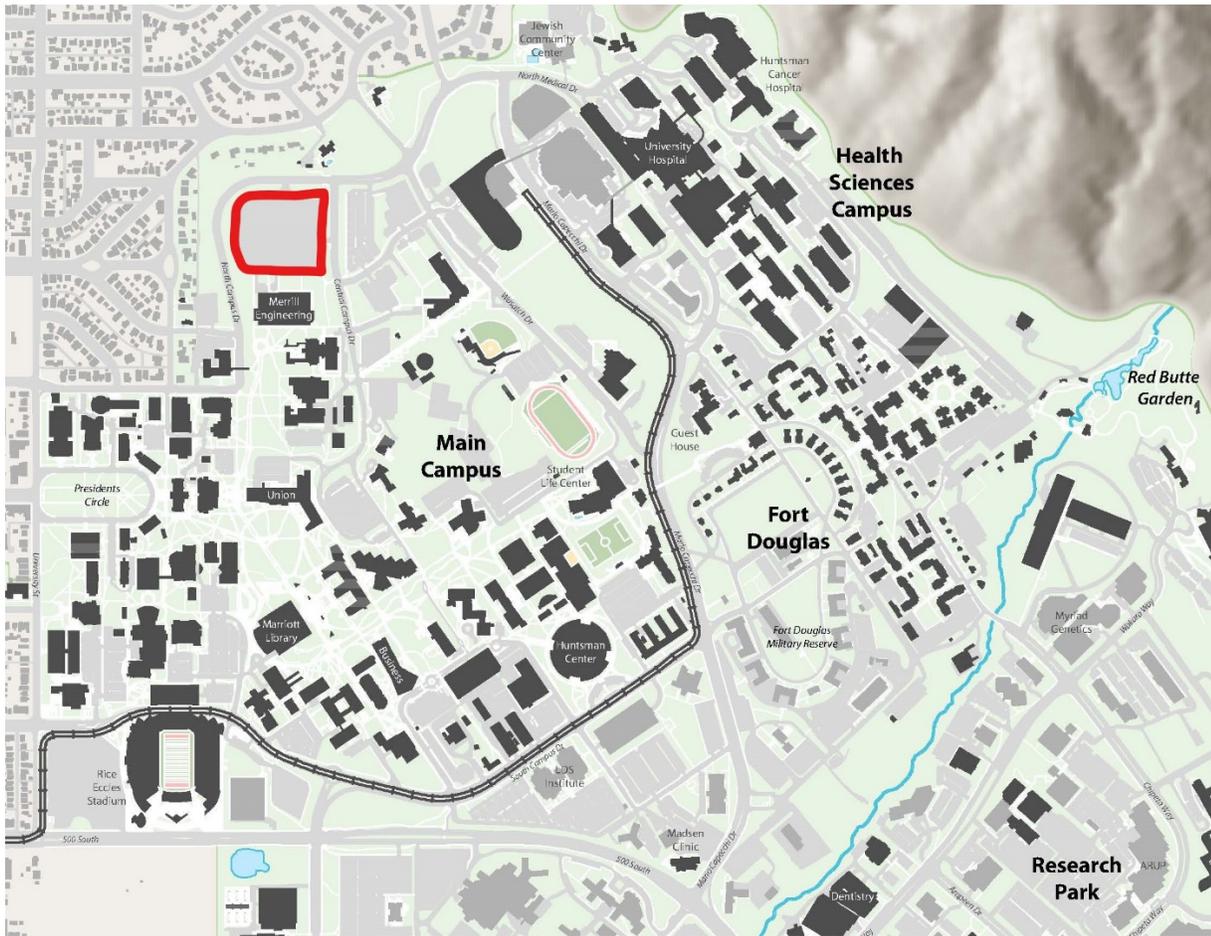
Sincerely,



Robin Burr  
Chief Design & Construction Officer

Cc:

# Site Diagram



## Sample Designs



(UofU canopies would have lower maximum height than these examples)



Gary R. Herbert  
Governor

# Utah State Building Board

3120 State Office Building  
Salt Lake City, Utah 84114  
Phone (801) 538-3010  
Fax (801) 538-3844

## MEMORANDUM

To: Utah State Building Board  
From: Charles Goodman, Program Administrator  
Date: March 7, 2018  
Subject: **Utah State Developmental Center: Demolition Request**

Per 63A-5-104 (4 d iii), the Utah State Developmental Center is requesting approval to demolish 2 old dilapidated unused buildings and 3 concrete silo's.

1. Building is the Farm Office/shop, built in 1935 (02050) has not consistently been used for the last 20+ years.
2. Concrete silo's built in 1935. These 3 were part of the cattle and 4 H program years ago. They have not been used for their original purpose since the Cattle and farming programs were discontinued. They are located in the area where other buildings were taken down last year, on the North West side of the occupied area of the USDC.
3. Building is the Woodland building built in 1967 (00648) This building was vacated last year and targeted to be demolished as the new ASH building was constructed and completed. With these programs (cattle/farming) and the residential population being moved to the new building, the USDC's view of them being dilapidated and non-usable as well as a liability also that funds should not be spent to renovate them.

This project due to costs will be managed in house and coordinated with DFCM, We intend to use UCI as the contractor to demo and dispose of off sight all material, this will include final grade and some landscape improvements. The estimated time for the demolition is tentatively 6 weeks from the start date.

### Costs:

- 3 ea concrete silos, (#02051) \$34,000.00
- Farm Office/shop (#02050) \$49,000.00
- Woodland (#00648) \$96,000.00

The full cost of the demolition will be paid by agency funds. UCI will file the notice to demolish with the State Division of Air Quality upon approval..



**Gary R. Herbert**  
Governor

# Utah State Building Board

3120 State Office Building  
Salt Lake City, Utah 84114  
Phone (801) 538-3010  
Fax (801) 538-3844

## MEMORANDUM

To: Utah State Building Board  
From: Jeff Reddoor  
Date: March 7, 2018  
Subject: **Update on Changes to R23-21 DFCM Lease Procedures**

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Mr. Fairbourn, DFCM Lease Manager, presented a draft of proposed changes to R23-21 in December's business meeting. DFCM has decided not to pursue these changes and will move forward with the rule as presented and approved by the Board in the September 2017 meeting.



**Gary R. Herbert**  
Governor

# Utah State Building Board

3120 State Office Building  
Salt Lake City, Utah 84114  
Phone (801) 538-3010  
Fax (801) 538-3844

## MEMORANDUM

To: Utah State Building Board  
From: Ken Nye, University of Utah  
Ben Berrett, Utah State University  
Date: March 7 2018  
Subject: **Administrative Reports for the University of Utah and Utah State University**

Attached for your review are the Administrative Reports for the University of Utah and Utah State University for the period of December 2017 to February 2018.

Attachments:  
Report for U of U  
Report for USU





February 23, 2018

Mr. Jeff Reddoor, Director  
Utah State Building Board  
State Office Building Room 4110  
Salt Lake City, UT 84114

Subject: U of U Administrative Reports for the March 7, 2018 Building Board Meeting.

Dear Jeff:

The following is a summary of the administrative reports for the U of U for the period December 20, 2017 – February 20, 2018. Please include this in the packet for the March 7, 2018 Building Board meeting.

**Professional Services Agreements** (Page 1)

The Professional Services Agreements awarded during this period consist of:  
5 Design Agreements, 8 Planning/ Study/Other Agreements.

No significant items.

**Construction Contracts** (Page 2)

The Construction Contracts awarded during this period consist of:  
0 New Space Contracts, 21 Remodeling Contracts, 2 Site Improvement Contracts.

No significant items.

**Report of Project Reserve Fund Activity** (Page 3)

**Increases:**

The residual balances totaling \$84,838.91 for three capital improvement projects that were closed during this period were transferred to the Project Reserve as provided by state law.

**Decreases:**

None.

**Balance:**

The current balance of \$754,107 is adequate to meet anticipated demands for currently authorized projects and does not represent an excess balance.

**Report of Contingency Reserve Fund** (Page 4)

**Increases:**

None.

**Chief Design & Construction Officer**  
1795 East South Campus Dr, Room 201F  
V. Randall Turpin University Services Building  
Salt Lake City, UT 84112-9404  
(801) 581-6510  
FAX (801) 581-6081

Mr. Jeff Reddoor, Building Board Director  
February 23, 2018  
Page 2

Decreases:

Project 21911; North Chemistry 3rd Floor Lab System Upgrade

This transfer of \$47,537 covers the cost of six unforeseen conditions discovered during demolition and abatement. This involved pipes, ducts, and additional hazardous materials that were hidden within walls which then had to be relocated or removed.

Project 21642; HTW Completion

This transfer of \$28,048 primarily covers the cost of a buried vault having dimensions different than expected which required changes in the piping and valves that were placed inside the vault.

Balance:

Our analysis indicates that the current balance of \$2,980,511 is adequate to complete the projects that have been authorized and it does not reflect an excess balance. The balance is currently at a high point as FY18 funding has been moved into the Contingency Reserve and most of the FY18 projects have not yet proceeded very far into construction.

Representatives from the University of Utah will attend the Building Board meeting to address any questions the Board may have.

Sincerely,



Kenneth E. Nye  
Deputy Chief Design & Construction Officer  
University of Utah

Enclosures

cc: University of Utah Trustees  
Jim Russell, Director DFCM



**Professional Services Agreements**

**Awarded From December 20, 2017 - February 20, 2018**

<b>Item Number</b>	<b>Project Number</b>	<b>Project Name</b>	<b>Firm Name</b>	<b>Project Budget</b>	<b>Contract Amount</b>
<b>Design</b>					
1	22159	USA Stairway Repairs	Reaveley Engineers and Associates	\$ 350,000	\$ 22,000
2	22168	Dentistry L3 Tenant Improvement	MHTN Architects Inc.	\$ 315,774	\$ 23,825
3	22179	Engineering Design for Wasatch Dr. East Parking Lot	Meier Enterprises Inc	\$ 2,611,125	\$ 90,430
4	70182	NBICU Linen HVAC Modification	Van Boerum and Frank Associates	\$ 80,000	\$ 10,800
5	70189	MCCU Patient Room Door and Window Replacement	Architectural Nexus	\$ 525,000	\$ 45,024
<b>Planning/Study/ Other</b>					
6	21937	Campus Energy Efficiency Project	Health and Safety Services Inc	\$ 30,000,000	\$ 1,996
7	22005	MEB Building Assessment Study	MHTN Architects Inc	\$ 2,712,000	\$ 150,000
8	22085	Soccer Stadium - Performance Specs and Program	Edwards and Daniels Architects	\$ 3,643,000	\$ 90,000
9	22094	Continuing Education - 540 Arapeen Remodel - Commissioning	ETC Group	\$ 3,349,380	\$ 25,200
10	22155	Rice Eccles Feasibility and Market Study	Valentiner Crane Brunjes Onyon	\$ 239,500	\$ 224,900
11	22170	Fine Arts West Feasibility Study	FFKR Architects	\$ 30,000	\$ 25,000
12	22173	Utah County Clinic - Master Plan Study	Dixon and Associates	\$ 27,000	\$ 27,000
13	70188	525 High Rise Compliance Study AE Agreement	TSA Architects	\$ 25,000	\$ 25,000



**Construction Contracts**

**Awarded From December 20, 2017 - February 20, 2018**

<b>Item Number</b>	<b>Project Number</b>	<b>Project Name</b>	<b>Firm Name</b>	<b>Project Budget</b>	<b>Contract Amount</b>
<b>Construction - New Space</b>					
<b>Construction - Remodeling</b>					
1	21415	Building 197 - Residence ADA & Functional Upgrade	Paulsen Construction	\$ 1,593,830	\$ 1,489,369
2	21415	Building 197 - Abatement	Eagle Environmental Inc.	\$ 1,593,830	\$ 26,210
3	21921	Varsity Film Room	Atmosphere Studios, LLC	\$ 256,723	\$ 16,000
4	22007	Southwest Chiller Plant 2nd Chiller & Demo of Chemistry Plant	Mechanical Service and Systems Inc.	\$ 2,798,643	\$ 674,698
5	22010	Campus Site Lighting Upgrade - Lower Campus	All Tech Electric Inc.	\$ 850,000	\$ 435,500
6	22042	BSB Electrical Upgrades	Progressive Industrial Electrical, Inc	\$ 335,684	\$ 160,000
7	22067	Bldg #533 EIHG Elevator Replacement	Rod Lewis Construction LLC	\$ 907,000	\$ 598,563
8	22089	Marriott Center for Dance Rigging Replacement and Improvement	Broderick Henderson Construction	\$ 582,120	\$ 496,000
9	22094	Continuing Education - 540 Arapeen Remodel	Paulsen Construction	\$ 3,349,380	\$ 2,444,992
10	22094	540 Apapeen - Hazmat Abatement and Removal	Eagle Environmental	\$ 3,349,380	\$ 32,165
11	22096	Replace HTW Auxiliary Equipment	Friendly Plumber LLC	\$ 788,041	\$ 620,000
12	22105	Remodel Grants & Contracts Accounting Suite	J L Hardy Construction	\$ 485,000	\$ 336,123
13	22123	SAEC New Café Remodel	Slider Construction Inc.	\$ 268,055	\$ 225,536
14	22127	Eye Wash Stations Replacement	Corrio Construction	\$ 500,000	\$ 110,000
15	22133	Student Advisory Center at Sutton	Judd Construction	\$ 121,789	\$ 99,306
16	70123	HCH Xray Suite and Diagnostics Remodel - Flooring	Designteam	\$ 780,608	\$ 19,934
17	70123	HCH Xray Suite and Diagnostics Remodel	Robert I Merrill Co.	\$ 780,608	\$ 68,254
18	70123	HCH Xray Suite Remodel - Drywall	Pete King Commercial LLC	\$ 780,608	\$ 10,856
19	70142	Aim A Remodel (CCTS Backfill)	Jacobsen Construction	\$ 2,400,000	\$ 6,000
20	70146	HCH Clinic 3A Extension	Jacobsen Construction	\$ 1,933,000	\$ 7,000
21	70153	SOM Nurses Station Update on 5 West	Robert I Merrill Co.	\$ 116,000	\$ 19,633
<b>Construction - Site Improvement</b>					
22	22095	Natural History Museum Paving Replacement	ACME Construction	\$ 538,837	\$ 478,212
23	22121	HCI Patio Labyrinth	Gramoll Construction	\$ 180,000	\$ 14,672



**University Of Utah**  
**Report Of Project Reserve Fund Activity**  
**For the Period of December 20, 2017 to February 20, 2018**

PROJECT NUMBER	PROJECT TITLE	TRANSFER AMOUNT	DESCRIPTION FOR CONTINGENCY TRANSFER	% OF CONSTR. BUDGET
	<b>BEGINNING BALANCE</b>	<b>669,268.26</b>		
	<b>INCREASES TO PROJECT RESERVE FUND:</b>			
21832	HEDCO Fire Protection System	67,271.00	Residual project funds	22.15%
21631	Field House Modifications to House Chiller Plant	16,934.53	Residual project funds	0.90%
21519	SW Campus Chiller Distribution	633.38	Residual project funds	0.06%
	<b>DECREASES TO PROJECT RESERVE FUND:</b>			
	<b>CURRENT BALANCE OF PROJECT RESERVE:</b>	<b>754,107.17</b>		



**University Of Utah**  
**Report Of Contingency Reserve Fund Activity**  
**For the Period of December 20, 2017 to February 20, 2018**

PROJ. NO.	DESCRIPTION	CURRENT TRANSFERS	TOTAL TRANSFERS FROM CONTINGENCY	% OF CONSTR. BUDGET	PROJECT STATUS
	<b>BEGINNING BALANCE</b>	3,059,696.60			
	<b>INCREASES TO CONTINGENCY RESERVE FUND</b>				
	None				
	<b>DECREASES TO CONTINGENCY RESERVE FUND</b>				
	<b>NEW CONSTRUCTION</b>				
	None				
	<b>REMODELING</b>				
21911	N. Chemistry 3rd Floor Lab System Upgrade	(47,537.43)	48,634.43	2.27%	Construction
21642	HTW Distribution Completion	(28,047.94)	837,197.52	11.16%	Construction
22017	Emergency Generators & Life Safety Transfer Switches	(3,600.00)	3,600.00	0.55%	Construction
	<b>ENDING BALANCE</b>	2,980,511.23			



February 23, 2018

Jeff Reddoor, Building Board Manager  
Division of Facilities Construction  
and Management  
State Office Building Room 4110  
PO Box 141160  
Salt Lake City, UT 84114-1284

Dear Jeff:

SUBJECT: USU Administrative Reports for the March 2018 Building Board Meeting

The following is a summary of the administrative reports for USU for the period to 01/26/18 to 02/23/18.

**Professional Contracts, 4 contracts issued** (Page 1)

Comments are provided on the report.

**Construction Contracts, 1 contract issued** (Page 2)

Comments are provided on the report.

**Report of Contingency Reserve Fund** (Page 3)

No projects contributed to or needed funds from the contingency reserve fund during this reporting period. Based on an internal risk assessment, the University finds this fund's balance to be adequate.

**Report of Project Reserve Fund Activity** (Page 4)

Three projects contributed to and no projects needed funds from the reserve fund during this reporting period. Based on an internal risk assessment, the University finds this fund's balance to be adequate.

**Current Delegated Projects List** (Pages 5-7)

Of USU's 76 projects, 8 are pending, 13 are in the design/study phase, 30 are in construction, 22 are substantially complete and 3 are complete. The three projects completed during this period were Concrete Replacement FY17, Medium Voltage Upgrade FY16 and Research Greenhouse Boiler Replacement.

Representatives from Utah State University will attend the Building Board meeting to address any questions the Board may have.

Sincerely,



David T. Cowley  
Vice President for  
Business and Finance

DTC/ah  
c: Kimberly Henrie  
Jim Russell

**Professional Contracts**  
**Awarded From 01/26/18 to 02/23/18**

Project Name	Firm Name	A/E Budget	Fee Amount	Comments
1 Parking Lot Paving FY18	Cache Landmark	\$36,000.00	\$5,080.00	Survey and civil design 900 N Sidewalk
<b>MISCELLANEOUS CONTRACTS</b>				
2 Health, LS, Code, Asbestos FY16	Dixon Information	\$191,004.00	\$650.00	Bulk samples USU Blanding, Caine Home
3 Health, LS, Code, Asbestos FY18	Dixon Information	\$139,099.00	\$111.00	Bulk samples MCC Price, Facilities, Aggie Ice Cream
4 Health, LS, Code, Asbestos FY18	ALS Laboratory	\$139,099.00	\$15.00	Bulk sample paint Caine Home

**Construction Contracts**  
**Awarded From 01/26/18 to 02/23/18**

Project	Firm Name	Design Firm	Const Budget	Contract Amt	Comments
<b>MISCELLANEOUS CONTRACTS</b>					
1 Health, LS, Code, Asbestos FY16	USU Facilities Planning and Design		\$191,004.00	\$7,996.71	Fire alarm panel replacement Kaysville

**Report of Contingency Reserve Fund  
From 01/26/18 to 02/23/18**

Project Title	Current Transfers	Total Transfers To (From) Contingency	% to Construction Budget	Project Status	% Completed (Paid)
<b>BEGINNING BALANCE</b>	\$92,185.65				
<b>INCREASES TO CONTINGENCY RESERVE FUND</b>					
None					
<b>DECREASES FROM CONTINGENCY RESERVE FUND</b>					
None					
<b>ENDING BALANCE</b>	\$92,185.65				

**Report of Project Reserve Fund Activity  
From 01/26/18 to 02/23/18**

Project Title	Transfer Amount	Description	% of Construction Budget
<b>BEGINNING BALANCE</b>	<b>\$627,113.09</b>		
<b>INCREASES TO PROJECT RESERVE FUND</b>			
Concrete Replacement FY17	5,000.00	Close project	1.54%
Medium Voltage Upg FY16	23,811.32	Close project	2.03%
Research Greenhouse Boiler Replacement	31,321.16	Close project	21.60%
<b>DECREASES TO PROJECT RESERVE FUND</b>			
None			
<b>ENDING BALANCE</b>	<b>\$687,245.57</b>		



## Current Delegated Projects List

02/23/18

Project Number	Project Name	Phase	Project Budget
<b>CAPITAL DEVELOPMENT/IMPROVEMENT</b>			
A40823	BCC Trail & Historical Bldg	Design	200,000
A36736	Bike Racks/Site Furn FY17	Construction	45,662
A39189	Bike Racks/Site Furn FY18	Construction	54,795
A39204	Bio Tech Lab Controls	Design	462,135
A38008	Blue Square Parking Expansion	Construction	559,564
A28999	Building Commissioning FY14	Sub Completion	196,296
A39203	Campus Mapping	Design	200,000
A40762	Campus Wide Metering	Construction	92,283
A39196	Champ/OM Hill Sewer Line Repl	Design	1,299,200
A34283	Chilled Water Infrastructure FY16	Construction	357,878
A36734	Classroom Upgrades FY17	Construction	295,598
A39191	Classroom Upgrades FY18	Construction	183,907
A34284	Classroom/Auditorium Upgrades FY16	Construction	292,487
A34285	Concrete Replacement FY16	Sub Completion	243,096
A36735	Concrete Replacement FY17	Complete	375,194
A39188	Concrete Replacement FY18	Construction	381,255
A38598	Edith Bowen Playground	Construction	413,300
A40585	Education 413 Remodel	Pending	381,943
A40010	Education Atrium Remodel	Sub Completion	421,681
A38903	Education Suite 109 Remodel	Sub Completion	419,173
A29004	Emergency Generator FY14	Sub Completion	250,390
A31325	Emergency Generator FY15	Pending	229,872
A36740	FAV Photo Lab Safety Ventilation	Construction	370,524
A34287	Health, LS, Code, Asbestos FY16	Sub Completion	191,004
A36738	Health, LS, Code, Asbestos FY17	Sub Completion	139,916
A39187	Health, LS, Code, Asbestos FY18	Construction	146,599
A39004	HPER Admin/Nursing Remodel	Sub Completion	466,251
A31328	HVAC Controls Upgrade FY15	Pending	228,311
A36468	Hydraulics Lab Landscape FY17	Construction	93,033
A38777	IC Irrigation Trunk Line	Construction	394,141

A34107	Kaysville Building Addition	Sub Completion	3,321,185
A39202	Lighting Control Upgrade	Design	69,209
A38594	Lillywhite Interior Remodel	Design	1,686,568
A34290	Medium Voltage Upgrade FY16	Complete	1,158,063
A36469	Medium Voltage Upgrade FY17	Construction	1,268,163
A39185	Medium Voltage Upgrade FY18	Construction	1,493,182
A35676	Merrill Cazier Lib Testing Ctr	Construction	2,108,650
A39193	NFS Lab Ventilation Replace	Pending	950,154
A39205	NR Fire Alarm Upgrade	Pending	138,418
A39194	Parking Lot Paving FY18	Construction	415,455
A39195	Parking Lot Repair & Seal	Construction	138,027
A35677	PDP Air Handling Units	Sub Completion	429,879
A35971	PDP Refreshment	Sub Completion	793,929
A31333	Planning & Design FY15	Sub Completion	175,075
A34294	Planning & Design FY16	Sub Completion	129,790
A36741	Planning & Design FY17	Design/Study	85,457
A39186	Planning & Design FY18	Design/Study	175,000
A39207	Ray B. West Reroof	Construction	414,651
A39201	Research Greenhouse Boiler Rpl	Complete	102,122
A39206	SDL Fire Alarm Upgrade	Pending	166,101
A39198	SE Sidewalks & Safety Lighting	Construction	792,213
A31334	Sign System FY15	Sub Completion	47,193
A39190	Sign System FY18	Pending	45,662
A31335	Site & Safety Lighting	Construction	322,525
A39502	SLC Campus Relocation	Construction	4,945,295
A34296	South Farm Fire Lane/Hydrants FY16	Construction	436,467
A40833	South Farm Loafing Shed	Construction	154,737
A37302	South Farm New Dairy Barn	Construction	2,268,353
A39192	Stairs Replacement N Terrace	Sub Completion	570,683
A38143	Student Organic Farm Facility	Design	146,666
A40454	Tooele Landscape Improvements	Design	170,104
A35569	Townhouse Stucco Proj Bldg 3	Pending	139,470
A34298	UBC Infrastructure Improvements	Sub Completion	1,193,514
A36742	Univ Inn to Widstoe Steamline-Construction	Sub Completion	1,022,331
A34299	Univ Inn/Widstoe Steam Line Replacement	Sub Completion	75,000
A40847	USTAR Autoclave Installation	Sub Completion	99,778
C11614	USUE Blanding Campus Mechanical FY16	Construction	49,181
C11781	USUE Blanding Housing Fire Safety	Design	170,400
C11508	USUE Career Center Upgrades	Sub Completion	1,071,941

C11615	USUE Geary Theatre Bldg Upgrades	Sub Completion	7,103,037
C11461	USUE Infrastructure/Automation Upgrade	Construction	461,857
C11709	USUE Soccer Fields	Sub Completion	796,444
A36118	Utility Meter Upgrades FY16	Construction	91,500
A34300	VCT Tile Replacement in Hallways	Construction	331,255
A34301	Vet Science Electrical Upgrade FY16	Design	98,753
A39197	Water Lab Front Bridge	Design	50,000
<b>TOTAL (76)</b>			<u><u>\$47,258,925</u></u>



Gary R. Herbert  
Governor

# Utah State Building Board

4110 State Office Building  
Salt Lake City, Utah 84114  
Phone (801) 538-3018  
Fax (801) 538-3267

## MEMORANDUM

To: Utah State Building Board  
From: Jeff Reddoor  
Date: March 7, 2017  
Subject: **Administrative Report for DFCM**  
Presenter: Jim Russell, DFCM Director

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The following is a summary of the Administrative Report for DFCM:

**Lease Report** (Pages 1 - 6)

No significant items

**Professional Services Agreements, 59 Agreements Issued** (Pages 7 - 11)

The Professional Services Agreements awarded during this period consist of:

44 Design Agreements, 15 Planning/Study/Other Agreements.

No significant items

**Construction Contracts, 59 Contracts Issued** (Pages 12 - 16)

The Construction Contracts awarded during this period consist of: 6 New Space Contracts, 32 Remodeling Contracts, 5 Paving/Roofing Contracts, 16 Other.

Item #6, Fremont AP&P Bldg. Renovation

Item #11, Farmington Public Safety Bldg. rooftop units' replacement

Project Reserve funds will be used to award this construction contract balance

Item #7, CUCF Water Softener Mineral Tank Replacement

Item #52, Mountainland Tech Orem Bldg. mechanical system upgrade

Agency funds and project reserve funds will be used to award this construction contract balance

Item #24, Dixie State University Human Performance & Student Wellness Center

This is a CM/GC agreement, the balance of the construction costs will be added by future change orders.

**Report of Contingency Reserve Fund** (Pages 17 – 72)

Increases

Increases are from budgeted contingency transfers and decrease change orders/modifications

Decreases, Capital Development

Capital Development started period with \$5,390,349, had no increases/adjustments and 11 transfers to projects totaling \$1,668,268, ending with a balance of \$3,722,081.

SLCC Westpointe CTE Building

This transfer of \$365,769 covers change order #11. See attached pages #21 - 25 for details and contract summary.

**Report of Contingency Reserve Fund Continued** (Pages 17 – 72)

Decreases, Capital Development Continued

Weber Valley Multi-use Youth Center

This transfer of \$259,751 covers change orders #6 - 10. See attached pages #26 - 35 for details and contract summary.

Weber State Univ. Lindquist Hall Building Renovation

This transfer of \$196,970 covers the State's share of change order #4. See attached pages #36 - 39 for details and contract summary.

USU Clinical Services Building

This transfer of \$175,700 covers change orders #17 and #18. See attached pages #40 - 47 for details and contract summary.

UVU New Classroom Building

This transfer of \$164,138 covers change order #27. See attached pages #48 - 51 for details and contract summary.

Unified State Lab Module #2

This transfer of \$151,153 covers change order #27. See attached pages #52 - 55 for details and contract summary.

University of Utah Huntsman Cancer Research Facility Phase IV

This transfer of \$118,583 covers the State's share of change order #26. See attached pages #56 - 64 for details and contract summary.

Decreases, Capital Improvement

Capital Improvement started period with \$6,001,657 and ended with \$8,090,029, with 19 transfers to projects totaling \$289,496 and multiple transfers to the fund of 2,377,868.

Governor's Mansion Kitchen Remodel, Basement Remodel, and Mechanical Upgrade  
This transfer of \$70,943 covers change orders #4 - 6. See attached pages #65- 69 for details and contract summary.

Draper National Guard Headquarters Bldg. Replace Electrical Service Distribution  
This transfer of \$54,804 covers change order #1. See attached pages #70- 72 for details and contract summary.

**Report of Project Reserve Fund Activity** (Pages #73 - 76)

The development project reserve had two decreases for \$300,000 and one 1 increase of \$706,771 ending with a balance of \$3,939,465, while the capital improvement project reserve fund had multiple transfers to the fund of \$859,299 and 9 transfers out totaling \$318,621, ending with a balance of \$9,264,764.

**Increases**

The increases reflect savings on projects that were transferred to Project Reserve per statute.

**Decreases**

The decreases are primarily to award construction contracts that are over budget.

This report also includes a total by Agency/Institution for increases and decreases to this reserve fund, on a rolling year basis. We will keep this updated, so you can see who has given and drawn from the Project Reserve Fund over the past year.

**Contingency Reserve Fund Analysis** (Pages #77 - 83)

This is a quarterly report for the State Building Board, which shows an analysis of estimated future demands on the contingency reserve fund. It should be noted that this reserve fund only applies to projects funded with State General funds, education funds, or general obligation bonds. The analysis assumes that contingency funds are utilized evenly over the life of the project. In reality, some projects have greater draws early in the project and others late in the project. So it is reasonable to assume that this averages into an even utilization of the contingency budget over the life of the project. The analysis lists all open construction contracts on open projects that have contributed to and are eligible to draw from the contingency reserve fund, along with the percentage completion of the construction contract. The current projection is an excess of \$326,748.

**Statewide Funds Reports** (Pages #84 - 91)

No significant items



Division of Facilities Construction and Management  
 4110 State Office Building, Salt Lake City, UT 84114  
 Telephone (801) 538-3017 FAX (801) 538-3267

## LEASE REPORT

From 11/15/2017 to 12/15/2017

No	Agency/Location	Services	Space Type	Lease Term	Square Feet		Cost/Sq. Ft.		Comment
					Old	New	Old	New	

### NEW LEASES

1.	18-1190 USDC –Lessor Alpine Community Center – Lessee 895 E 900 N (Theater) American Fork	Full	Theater & Storage	10/23/17 – 10/31/18		11,856		\$1.25	New Lease for one year and one week.
2.	18-0995 Human Services Child & Family Services 607 State Rd 198 Units 106 & 206 Salem	Full	Office	07/01/17 – 04/30/28		12,630		\$22.75	New Lease for 9 years and 10 months.

### AMENDMENTS

1.	98-1596 Workforce Services 875 N Main Street Beaver	Full	Office	09/01/18- 08/31/23	1,608	1,608	\$16.81	\$17.20	Renew Lease for 5 years.
2.	99-0475 Human Services Administration 69 N 600 W Heber	Full	Office	07/01/18 – 06/30/23	4,396	4,396	\$20.00	\$21.00	Renew Lease for 5 years.



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## LEASE REPORT

From 11/15/2017 to 12/15/2017

No	Agency/Location	Services	Space Type	Lease Term	Square Feet		Cost/Sq. Ft.		Comment
					Old	New	Old	New	
3.	95-1902 Public Safety Driver License & UHP 30 W 425 S Roosevelt	Full	Office	02/01/18 – 1/31/23	3,480	3,480	\$15.45	\$16.25	Renew Lease for 5 years.



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## LEASE REPORT

From 12/15/2017 to 01/15/2018

No	Agency/Location	Services	Space Type	Lease Term	Square Feet		Cost/Sq. Ft.		Comment
					Old	New	Old	New	

### NEW LEASES

1.	8-1347 National Guard-Lessor, Millard County-Lessee 45 W Center Street Fillmore	Net	Office	12/01/17 – 11/03/18		N/A		\$10.00 Month.	New lease for 1 year at 10.00 per Month.
2.									

### AMENDMENTS

1.	16-8287 Human Services, USDC -Lessor Child & Family Svs.-Lessee 853 E 900 N American Fork	Net	Office	07/01/17 – 06/30/19	9,666	9,666	\$11.50	\$11.50	Renew Lease for 2 years.
2.	98-0689 Human Services Child & Family Services 44 S 350 E Delta	Full	Office	07/01/18 – 06/30/23	700	700	\$14.63	\$15.00	Renew Lease for 5 y ears.



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## LEASE REPORT

From 12/15/2017 to 01/15/2018

No	Agency/Location	Services	Space Type	Lease Term	Square Feet		Cost/Sq. Ft.		Comment
					Old	New	Old	New	
3.	95-1902 Public Safety Driver License & UHP 30 W 425 S Roosevelt	Full	Office	02/01/18 – 01/31/23	3,480	3,480	\$15.45	\$16.25	Renew Lease for 5 years.
4.	16-1636 National Guard Recruiting 3601 S 2700 W, Suite C142 West Valley City	Net	Office	11/01/17 – 10/31/22	1,344	1,244	\$18.53	\$20.00	Adjust Lease and extend one year.
5.	91-1915 Public Safety Driver License 1160 S Highway 118 Richfield	Full	Office	09/01/17 – 08/31/20	2,782	2,782	\$18.52	\$18.90	Renew Lease for 3 years.



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## LEASE REPORT

From 01/15/2018 to 02/15/2018

No	Agency/Location	Services	Space Type	Lease Term	Square Feet		Cost/Sq. Ft.		Comment
					Old	New	Old	New	

### NEW LEASES

1.	18-1397 National Guard 852 West Hill Field Road #C Layton	Full	Office	02/01/18 – 01/31/23		1,239		\$20.82	New Lease for 5 years.
2.	18-1485 Public Safety State Fire Marshall 115 W Golf Course Rd, #112 Logan	Full	Office	01/01/18 – 12/31/20		120		\$18.00	New Lease for 3 years.
3.	18-1559 Public Safety Driver License 181 E DL Sargent Dr Cedar City	Full	Office	11/01/17 – 10/31/42		12,494		\$14.26	New Lease for 25 years.

### AMENDMENTS

1.	03-1478 Workforce Services 1020 N 550 W Castle Dale	Full	Office	12/01/18 - 11/30/23	2,502	2,502	\$17.90	\$18.25	Renew Lease for 5 years.
2.	83-0659 Public Safety Driver License 765 S Highway 99 Fillmore	Full	Office	01/01/18 – 06/30/23	1,350	975	\$7.00	\$7.00	Renew Lease for 5 years and 6 months. Decrease Square Feet.



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## LEASE REPORT

From 01/15/2018 to 02/15/2018

No	Agency/Location	Services	Space Type	Lease Term	Square Feet		Cost/Sq. Ft.		Comment
					Old	New	Old	New	
3	13-2591 Human Services Recovery Services 340 N 600 E Suite 102 Richfield	Full	Office	07/01/18 – 06/30/21	1,201	1,201	\$18.50	\$18.50	Renew Lease for 3 years.
4.	01-1268 Workforce Services 305 N Main Street Tooele	Full	Office	01/01/19 – 12/31/24	8,121	8,121	\$21.00	\$22.00	Renew Lease for 6 years.
5.	93-2442 Workforce Services 659 N Main Street Panguitch	Full	Office	07/01/18 – 06/30/23	2,169	3,401	\$19.00	\$20.00	Renew Lease for 5 years.
6.	12-0315 GOED, WTC, OED and STEM 60 E South Temple #300, #350 & #850 Salt Lake City	Full	Office	04/01/18 – 06/30/23	28,430	28,430	\$25.06	\$25.97	Adjust rate for 2 years and Renew Lease for 3 years.



# State of Utah

Division of Facilities and Construction Management

## Professional Contracts Awarded

Contract Type = P; Award Date >= 11/27/2017; and less than 02/23/2018

# Agency	Project Contract	Contract/Contractor	Type	Budget	Award
<b>Design</b>					
1 Courts	<a href="#">18232150</a> <a href="#">1870105</a>	Administrative Office Of The Courts   American Fork Vcbo Architecture Llc	Design	\$19,188	\$19,000
2 Courts	<a href="#">18315150</a> <a href="#">1870183</a>	Administrative Office Of The Courts   West Jordan T Design Sequence	Design	\$6,616	\$6,616
3 Board Of Education	<a href="#">18326200</a> <a href="#">1870193</a>	Board Of Education   Vav's And Sump Discharge Pipin Whw Engineering Inc	Design	\$17,107	\$17,500
4 Southern Utah University	<a href="#">18337730</a> <a href="#">1870189</a>	Bowen Collins & Associates   Suu   Observatory Tower Bowen Collins & Associates Inc.	Design	\$23,341	\$22,325
5 Capitol Preservation Bd	<a href="#">18291050</a> <a href="#">1870198</a>	Capitol Preservation Board   White Chapel Landscape Mcneil Engineering Inc	Design	\$3,217	\$3,217
6 Capitol Preservation Bd	<a href="#">18293050</a> <a href="#">1870192</a>	Capitol Preservation Board   Capitol Complex - Arb Mcneil Engineering Inc	Design	\$7,743	\$7,743
7 Courts	<a href="#">18097150</a> <a href="#">1870174</a>	Courts   Brigham Court Carpet And Upholstery Upgrad Prior & Associates	Design	\$14,633	\$11,232
8 Abc Stores	<a href="#">18183030</a> <a href="#">1870194</a>	Dabc Herriman Liquor Store   Archiplex Group   Matth Archiplex Group Llc	Design	\$239,352	\$223,110
9 Abc Stores	<a href="#">18184030</a> <a href="#">1870213</a>	Department Of Alcoholic Beverage Control   New Far Architectural Nexus	Design	\$248,758	\$248,758
10 Corrections - Cucf	<a href="#">18212110</a> <a href="#">1870175</a>	Department Of Corrections   Central Utah Correction Whw Engineering Inc	Design	\$49,400	\$49,400
11 Corrections - Draper	<a href="#">18242100</a> <a href="#">1870181</a>	Department Of Corrections   Draper Prison Timp Admi Prior & Associates	Design	\$25,947	\$20,000
12 Corrections - Cucf	<a href="#">18286110</a> <a href="#">1870168</a>	Dept Of Corrections   Cucf Site Paving Repairs   Tim Johansen & Tuttle Engineering	Design	\$41,514	\$38,288
13 Veterans Affairs	<a href="#">18228490</a> <a href="#">1870207</a>	Dfcm   Payson Va Sewer Line And Pumps   Dwight Palme Johansen & Tuttle Engineering	Design	\$36,000	\$36,200
14 Dfcm - Managed Buildings	<a href="#">18143310</a> <a href="#">1870203</a>	Dfcm Heber Wells Building   Heber Wells Replace Boi Whw Engineering Inc	Design	\$56,681	\$42,850



# State of Utah

Division of Facilities and Construction Management

## Professional Contracts Awarded

Contract Type = P; Award Date >= 11/27/2017, and less than 02/23/2018

# Agency	Project Contract	Contract/Contractor	Type	Budget	Award
<b>Design</b>					
15 Developmental Center	<a href="#">18225410</a> <a href="#">1870230</a>	Dhs   Usdc Auditorium Controls Upgrade   Dwight Palm Whw Engineering Inc	Design	\$7,938	\$7,800
16 Developmental Center	<a href="#">18224410</a> <a href="#">1870246</a>	Dhs   Usdc Oakridge Bldg Hvac System Replacement   D Whw Engineering Inc	Design	\$88,303	\$72,700
17 Dfcm - Managed Buildings	<a href="#">18288310</a> <a href="#">1870178</a>	Division Of Facilities Construction And Management Hcs Llc	Design	\$9,660	\$8,800
18 Dnr - Wildlife Resources	<a href="#">18272520</a> <a href="#">1870161</a>	Division Of Wildlife Resources   Fish Lake Marinas Jones & Demille Engineering	Design	\$189,200	\$189,071
19 Dnr - Wildlife Resources	<a href="#">18279520</a> <a href="#">1870214</a>	Division Of Wildlife Resources   Lee Kay Center - Gould Plus Architects	Design	\$38,475	\$37,335
20 Dnr - Wildlife Resources	<a href="#">18357520</a> <a href="#">1870208</a>	Division Of Wildlife Resources   Springville Fish H Sunrise Engineering Inc	Design	\$81,000	\$81,000
21 Juvenile Justice Services	<a href="#">18180430</a> <a href="#">1870169</a>	Djjs Farmington Bay Youth Center, Control Room Rem Edwards & Daniels Architects dba Eda Architects I	Design	\$26,256	\$25,320
22 Dnr - Parks & Recreation	<a href="#">18348510</a> <a href="#">1870231</a>	Dnr   Starvation Reservoir Rabbit Gulch Campground Johansen & Tuttle Engineering	Design	\$35,697	\$33,597
23 Dnr - Parks & Recreation	<a href="#">18336510</a> <a href="#">1870219</a>	Dnr Parks & Recreation   Otter Creek State Park Mai Johansen & Tuttle Engineering	Design	\$23,341	\$23,341
24 Dnr - Parks & Recreation	<a href="#">18335510</a> <a href="#">1870167</a>	Dnr Parks & Recreation   Goblin Valley Overlook Ro Johansen & Tuttle Engineering	Design	\$28,619	\$29,557
25 Dnr - Wildlife Resources	<a href="#">17366520</a> <a href="#">1870184</a>	Dnr/division Of Wildlife Resources   Utility Meteri Summa Energy Solutions Llc	Energy	\$15,925	\$13,325
26 Dnr - Wildlife Resources	<a href="#">17335520</a> <a href="#">1870146</a>	Dwr   Community Fisheries - Pelican Lake Sedimentat Jones & Demille Engineering	Design	\$119,500	\$88,000
27 Dfcm - Managed Buildings	<a href="#">18289310</a> <a href="#">1870182</a>	Governor's Mansion   Emergency Generator Replaceme Van Boerum & Frank Assoc Inc	Design	\$8,641	\$6,750
28 Environmental Quality	<a href="#">17235310</a> <a href="#">1870220</a>	Inspection Services   Deq Technical Support Center   West Coast Code Consultants dba Kimball Engineeri	Insp Observ Ser	\$46,629	\$46,298



# State of Utah

Division of Facilities and Construction Management

## Professional Contracts Awarded

Contract Type = P; Award Date >= 11/27/2017; and less than 02/23/2018

# Agency	Project Contract	Contract/Contractor	Type	Budget	Award
<b>Design</b>					
29 Dixie St College Of Utah	<a href="#">18013640</a> <a href="#">1870249</a>	Inspection Services   Dixie Human Performance Cente Sunrise Engineering Inc	Insp Observ Ser	\$443,853	\$48,730
30 National Guard	<a href="#">15024480</a> <a href="#">1870142</a>	Inspection Services   Ung Camp Williams New Readine West Coast Code Consultants dba Kimball Engineeri	Insp Observ Ser	\$310,000	\$238,279
31 University Of Utah	<a href="#">17271750</a> <a href="#">1870210</a>	Inspection Services   Uu Rehabilitation Hospital   Sunrise Engineering Inc	Insp Observ Ser	\$1,123,738	\$370,680
32 Dfcm - Statewide Funds	<a href="#">12240300</a> <a href="#">1870257</a>	Manti District Court Land Acquisition   47 N 100 E D Land Title	Real Estate	\$879,302	\$150,000
33 Dfcm - Statewide Funds	<a href="#">12240300</a> <a href="#">1870261</a>	Manti District Court Land Acquisiton   50 E 100 N M D Land Title	Real Estate	\$879,302	\$140,000
34 Courts	<a href="#">18352150</a> <a href="#">1870191</a>	Matheson Courts, Ups Replacement   Administrative O Colvin Engineering Associates	Design	\$8,640	\$8,640
35 Ogden/weber Atc	<a href="#">18081240</a> <a href="#">1870242</a>	Ogden Weber Atc   Owatc Secondary Water And Lower P Cache Landmark Engineering Inc	Design	\$29,155	\$28,250
36 Bureau Of Criminal Indent	<a href="#">18332550</a> <a href="#">1870164</a>	Public Safety   Taylorsville Bci Chiller Replacemen Kilowatt Engineering Inc.	Design	\$31,196	\$28,244
37 Snow College	<a href="#">19002700</a> <a href="#">1870216</a>	Snow College Ephraim   2 Each Sfd Demolitions, Park Savage Surveying Inc Doing Business As savage Alb	Design	\$24,908	\$33,500
38 Corrections - Draper	<a href="#">15310102</a> <a href="#">1870180</a>	Special Inspection Services (no Code)   New Utah St Consolidated Engineering Labs	Insp Observ Ser	\$721,661	\$162,362
39 Dept Of Transportation	<a href="#">18226900</a> <a href="#">1870232</a>	Udot   Various Udot Maintenance Shops Hvac Upgrades Whw Engineering Inc	Design	\$14,918	\$14,000
40 Dept Of Transportation	<a href="#">18206900</a> <a href="#">1870170</a>	Udot Region 2 & 3 Maintenance Station Window Repla Ga Architects	Design	\$10,956	\$10,764
41 Uintah Basin Atc	<a href="#">18303250</a> <a href="#">1870238</a>	Uintah Basin Technical College   Ubtc Utility Meter Summa Energy Solutions Llc	Energy	\$12,000	\$12,000
42 National Guard	<a href="#">12269470</a> <a href="#">1870211</a>	Utah Armory Board, Utah National Guard   Tooele La Security Title Company	Real Estate	\$679,613	\$224,500



# State of Utah

Division of Facilities and Construction Management

## Professional Contracts Awarded

Contract Type = P; Award Date >= 11/27/2017; and less than 02/23/2018

# Agency	Project Contract	Contract/Contractor	Type	Budget	Award
<b>Design</b>					
43 Dept Of Technology Serv	<a href="#">19004310</a> <a href="#">1870226</a>	Utah Department Of Technology Services   Cyber Cen Vcbo Architecture Llc	Prg Mstr Plan	\$32,000	\$32,000
44 Dept Of Transportation	<a href="#">18308900</a> <a href="#">1870156</a>	Utah Department Of Transportation   Knolls, Boulder Beecher Walker & Associates Lc	Design	\$64,800	\$21,644
45 Dept Of Transportation	<a href="#">18024900</a> <a href="#">1870225</a>	Utah Department Of Transportation   Rampton Buildin Scott P Evans Architect&assoc	Design	\$35,974	\$32,816
46 National Guard	<a href="#">18333480</a> <a href="#">1870165</a>	Utah National Guard   Camp Williams Wind Turbine   W Forsgren Associates	Design	\$66,400	\$66,400
47 National Guard	<a href="#">18345470</a> <a href="#">1870162</a>	Utah National Guard   Draper Fire Suppression Syste Protection Consultants Inc	Design	\$8,875	\$8,875
48 National Guard	<a href="#">18346480</a> <a href="#">1870163</a>	Utah National Guard   St. George Armory Coop Reloca Van Boerum & Frank Assoc Inc	Design	\$10,900	\$10,900
49 Schools For Deaf & Blind	<a href="#">17343230</a> <a href="#">1870171</a>	Utah School For The Deaf And The Blind   New Spring Morrison Hershfield Corporation	Commissioning	\$86,528	\$23,300
50 Corrections - Draper	<a href="#">15310113</a> <a href="#">1870218A</a>	Utah State Correctional Facility   Salt Lake City/ Salt Lake City Public Utilities	Unclass Consult	\$0	\$784,587
51 Fairpark	<a href="#">18297370</a> <a href="#">1870205</a>	Utah State Fairpark   Multi-purpose Bldg Restroom R Scott P Evans Architect&assoc	Design	\$5,288	\$5,288
52 Fairpark	<a href="#">18300370</a> <a href="#">1870179</a>	Utah State Fairpark   Multiple Buildings - Utility Summa Energy Solutions Llc	Energy	\$11,900	\$11,900
53 State Hospital	<a href="#">19006420</a> <a href="#">1870240</a>	Utah State Hospital   Forensics Building Expansion Ffkr Architects Planners ll	Programming	\$50,000	\$49,981
54 Mountainland Atc	<a href="#">18207260</a> <a href="#">1870176</a>	Utah System Of Technical Colleges   Mountainland Te Method Studio	Programming	\$260,742	\$95,000
55 Utah Valley University	<a href="#">18220790</a> <a href="#">1870108</a>	Uvu   Refeed Pope Science Building   Dwight Palmer Spectrum Engineers Inc	Design	\$16,650	\$16,000
56 Utah Valley University	<a href="#">18219790</a> <a href="#">1870128</a>	Uvu   Uvu Concourse Lighting Upgrades   Dwight Palme Sh Architecture	Design	\$19,373	\$19,000



# State of Utah

Division of Facilities and Construction Management

## Professional Contracts Awarded

Contract Type = P; Award Date >= 11/27/2017; and less than 02/23/2018

# Agency	Project Contract	Contract/Contractor	Type	Budget	Award
<b>Design</b>					
57 Utah Valley University	<a href="#">18216790</a> <a href="#">1870127</a>	Uvu   Uvu Losee Center Restroom Upgrades   Dwight Pa Sh Architecture	Design	\$20,700	\$20,000
58 Utah Valley University	<a href="#">18217790</a> <a href="#">1870157</a>	Uvu   Uvu West Electrical Loop Completion   Dwight P Spectrum Engineers Inc	Design	\$33,858	\$33,500
59 Weber State University	<a href="#">18087810</a> <a href="#">1870190</a>	Weber State University   Wsu Wattis Medium Voltage Ece Llc	Design	\$14,370	\$12,000



# State of Utah

Division of Facilities and Construction Management

## Construction Contracts Awarded

Contract Type = C; Award Date >= 11/27/2017; and less than 02/23/2018

# Agency	Project Contract	Contract/Contractor	Type	Budget	Award
<b>Construction</b>					
1 Courts	<a href="#">18352150</a> <a href="#">1875185</a>	Administrative Office Of The Courts   Matheson Cour Positive Power Llc	Const Remodel	\$83,500	\$83,500
2 Courts	<a href="#">18188150</a> <a href="#">1875166</a>	Administrative Office Of The Courts   Ogden Courts Thyssenkrupp Elevator Corporation	Const Remodel	\$214,942	\$204,166
3 Bridgerland Atc	<a href="#">18098210</a> <a href="#">1875198</a>	Batc   Ama For Ffe Welding Equipment For The Batc H Bridgerland Technical College	Constr Mou	\$909,580	\$350,000
4 Board Of Education	<a href="#">18278200</a> <a href="#">1875195</a>	Board Of Education   Railing And Sidewalk Replaceme Patriot Construction	Const Remodel	\$270,320	\$270,320
5 Capitol Preservation Bd	<a href="#">17362050</a> <a href="#">1875139</a>	Capitol Preservation Board   State Capitol Building Guys Inc Doing Business As Poll Sound	Const Remodel	\$203,460	\$189,234
6 Corrections - Ap&p	<a href="#">18045120</a> <a href="#">1875214</a>	Department Of Corrections   Adult Probation And Pa Culp Commercial Construction Company	Const Remodel	\$329,591	\$460,363
7 Corrections - Cucf	<a href="#">18165110</a> <a href="#">1875156</a>	Department Of Corrections   Cucf Water Softener Min Commercial Mechanical Systems & Service	Const Remodel	\$82,973	\$94,973
8 Corrections - Draper	<a href="#">18178100</a> <a href="#">1875177</a>	Department Of Corrections - Draper Prison   Uinta Sr Mechanical	Const Remodel	\$83,812	\$64,300
9 Health	<a href="#">17015390</a> <a href="#">1875161</a>	Department Of Health   Cannon Health Building   Fire Peerless Electric Llc	Const Remodel	\$1,072,645	\$829,773
10 Health	<a href="#">18181390</a> <a href="#">1875171</a>	Department Of Health   Highland Dr. Regional Center Mechanical Service & Systems Inc	Const Remodel	\$267,596	\$227,879
11 Public Safety	<a href="#">18077550</a> <a href="#">1875209</a>	Department Of Public Safety   Farmington Dps Buildi American Mechanical Systems Service	Const Remodel	\$38,919	\$60,520
12 Public Safety	<a href="#">17332550</a> <a href="#">1875138</a>	Department Of Public Safety   Calvin L. Rampton Bu Keller Construction Inc	Const Remodel	\$802,000	\$759,200
13 Utah Highway Patrol	<a href="#">18032550</a> <a href="#">1875160</a>	Department Of Public Safety   Murray Highway Patro Heritage Roofing	Roofing	\$212,271	\$203,710
14 Workforce Services	<a href="#">18317920</a> <a href="#">1875179</a>	Department Of Workforce Services   Dws Administrati Advanced Lighting Inc	Const Remodel	\$171,106	\$168,145



# State of Utah

Division of Facilities and Construction Management

## Construction Contracts Awarded

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# Agency	Project Contract	Contract/Contractor	Type	Budget	Award
<b>Construction</b>					
15 Workforce Services	<a href="#">18082920</a> <a href="#">1875202</a>	Department Of Workforce Services   Ogden Dws Buildi Ralph Tye & Sons Inc	Const Remodel	\$54,764	\$22,504
16 Human Services	<a href="#">17126400</a> <a href="#">1875162</a>	Departments Of Human Services/workforce Services   Double D Electrical & Instrumentation	Const Remodel	\$105,942	\$99,301
17 Corrections - Ap&p	<a href="#">18046120</a> <a href="#">1875180</a>	Dept Of Corrections   Orange Street (rest Room Repa Landmark Companies Inc	Const Remodel	\$230,231	\$229,354
18 Environmental Quality	<a href="#">17235310</a> <a href="#">1875163</a>	Deq Technical Support Center   Hogan & Associates   Hogan & Assoc Construction Inc	Const New Space	\$5,638,325	\$5,532,800
19 Dfcm - Managed Buildings	<a href="#">18084310</a> <a href="#">1875216</a>	Dfcm   Brigham Regional Center Rooftop Hvac Units Tod R Packer Heating & Air Conditioning	Const Remodel	\$177,348	\$173,474
20 Dfcm - Managed Buildings	<a href="#">18249310</a> <a href="#">1875183</a>	Division Of Facilities Construction & Management   Commercial Mechanical Systems & Service	Const Remodel	\$57,475	\$57,475
21 Dfcm - Statewide Funds	<a href="#">18265300</a> <a href="#">1875187</a>	Division Of Facilities Construction And Management Rocmont Industrial Corp	Haz Mat Const	\$513,394	\$27,875
22 Dnr - Wildlife Resources	<a href="#">18305520</a> <a href="#">1875194</a>	Division Of Wildlife Resources   Mantua Fish Hatche Mw Construction Inc	Const Remodel	\$51,700	\$51,700
23 Dnr - Wildlife Resources	<a href="#">18280520</a> <a href="#">1875149</a>	Division Of Wildlife Resources   Springville Fish H Perco Rock Company	Const Site Imp	\$198,000	\$197,912
24 Dixie St College Of Utah	<a href="#">18013640</a> <a href="#">1875119</a>	Dixie State University   Human Performance Center   Layton Construction Company	Constr Cmgc	\$44,738,764	\$49,400
25 Dixie St College Of Utah	<a href="#">18309640</a> <a href="#">1875193</a>	Dixie State University   Innovation Plaza Building Perkes Roofing Inc	Roofing	\$251,900	\$232,900
26 Dixie St College Of Utah	<a href="#">18027640</a> <a href="#">1875174</a>	Dixie State University   Oc Tanner Amphitheater - R Walton Concrete Protection And Restoration	Roofing	\$135,000	\$134,198
27 Dnr - Parks & Recreation	<a href="#">18105510</a> <a href="#">1875215</a>	Dnr Parks And Recreation   Coral Pink Sand Dunes Ca Advanced Construction And Design Llc	Const Site Imp	\$240,960	\$220,649
28 Dixie St College Of Utah	<a href="#">18342640</a> <a href="#">1875131</a>	Dsu   General Campus Paving   Tim Christensen Dixie College Cashiers Office	Constr Mou	\$88,600	\$88,600



# State of Utah

Division of Facilities and Construction Management

## Construction Contracts Awarded

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# Agency	Project Contract	Contract/Contractor	Type	Budget	Award
<b>Construction</b>					
29 Dfcm - Managed Buildings	<a href="#">12249310</a> <a href="#">1875147</a>	Isf Construction Contract   Dws Metro - Fence Insta Western Fence Company Inc	Const Remodel	\$0	\$80,622
30 Dfcm - Managed Buildings	<a href="#">12249310</a> <a href="#">1875184</a>	Isf Construction Contract   Navajo Trust Painting   Eddie Jim Painting Inc	Const Remodel	\$0	\$25,901
31 Dfcm - Managed Buildings	<a href="#">12249310</a> <a href="#">1875207</a>	Isf Construction Contract   Sboe New Office Areas   Ehp Construction Inc	Const Remodel	\$0	\$58,575
32 Dfcm - Managed Buildings	<a href="#">12249310</a> <a href="#">1875178</a>	Isf Construction Contract   Tax Commission Exit Sig Skyline Electric Inc	Const Remodel	\$0	\$49,650
33 Natural Resources	<a href="#">17215500</a> <a href="#">1875210</a>	Landscape Renovation & Irrigation Controls Upgrade Terraworks Inc	Const Site Imp	\$89,250	\$83,038
34 Bureau Of Criminal Indent	<a href="#">17237550</a> <a href="#">1875211</a>	Landscape Renovation & Irrigation Upgrade   Public Terraworks Inc	Const Site Imp	\$72,170	\$69,193
35 Ogden/weber Atc	<a href="#">18253240</a> <a href="#">1875208</a>	Ogden Weber Tech College   Business Building Chille Carson Plumbing & Mechanical Inc	Const Remodel	\$290,000	\$280,038
36 Dnr - Parks & Recreation	<a href="#">15246510</a> <a href="#">1875150</a>	Parks & Rec   Utah Lake Marina Dredging   Geneva Roc Geneva Rock Products Inc	Design Build	\$1,403,894	\$1,400,894
37 Salt Lake Comm College	<a href="#">18030660</a> <a href="#">1875112</a>	Slcc   Roof Access Upgrades   Randy Mellor Slcc Business Office	Constr Mou	\$107,822	\$107,822
38 Salt Lake Comm College	<a href="#">18159660</a> <a href="#">1875039</a>	Slcc   Slcc Rrc Tennis Court Refinishing - Mou   Ta Slcc Business Office	Constr Mou	\$45,160	\$45,160
39 Snow College	<a href="#">14296700</a> <a href="#">1875188</a>	Snow College - Ephraim   Christensen Science Buildi Rocmont Industrial Corp	Haz Mat Const	\$170,000	\$46,620
40 Dfcm - Statewide Funds	<a href="#">18265300</a> <a href="#">1875220</a>	Snow College - Ephraim   Madsen Home - Asbestos Aba Rocmont Industrial Corp	Haz Mat Const	\$513,394	\$23,727
41 Snow College	<a href="#">18029700</a> <a href="#">1875199</a>	Snow College - Ephraim   Physical Plant Building - Wade Payne Construction Inc	Roofing	\$476,837	\$476,700
42 Southern Utah University	<a href="#">18048730</a> <a href="#">1775430</a>	Sothern Utah University   Suu Campus Concrete Repla Suu Comptroller	Constr Mou	\$182,392	\$182,392



# State of Utah

Division of Facilities and Construction Management

## Construction Contracts Awarded

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# Agency	Project Contract	Contract/Contractor	Type	Budget	Award
<b>Construction</b>					
43 Dfcm - Statewide Funds	<a href="#">18265300</a> <a href="#">1875145</a>	Southern Utah University   Harris Center - Emergenc Eagle Environmental Inc	Haz Mat Const	\$513,394	\$66,123
44 Southern Utah University	<a href="#">18349730</a> <a href="#">1875192</a>	Southern Utah University   Heat Plant - Emergency R American Frontier Roofing	Roofing	\$123,100	\$117,160
45 Uintah Basin Atc	<a href="#">18012250</a> <a href="#">1875196</a>	Ubtc Welding Center   Grammoll Construction / Crsa Gramoll Construction Company	Design Build	\$3,548,261	\$3,442,828
46 Dept Of Transportation	<a href="#">18106900</a> <a href="#">1875189</a>	Udot   Long Valley Station Office Remodel   Rob Robi Tushar Contracting Inc.	Const Remodel	\$205,460	\$205,460
47 Schools For Deaf & Blind	<a href="#">18110230</a> <a href="#">1875158</a>	Usdb - Ogden Campus   865 Gallon Hot Water Storag Mechanical Service & Systems Inc	Const Remodel	\$260,069	\$187,182
48 Dept Of Transportation	<a href="#">18308900</a> <a href="#">1875157</a>	Utah Department Of Transportation   Knolls, Boulde Wasatch West Contracting	Const New Space	\$1,540,000	\$1,489,628
49 Schools For Deaf & Blind	<a href="#">18111230</a> <a href="#">1875164</a>	Utah Schools For The Deaf And Blind   Libby Edwards Positive Power Llc	Const Remodel	\$135,412	\$52,600
50 Schools For Deaf & Blind	<a href="#">18109230</a> <a href="#">1875165</a>	Utah Schools For The Deaf And Blind   Ogden Campus Positive Power Llc	Const Remodel	\$181,425	\$180,000
51 Davis Atc	<a href="#">15062220</a> <a href="#">1875151</a>	Utah System Of Technical Colleges   Davis Technical Saunders Construction Inc	Const Remodel	\$1,029,436	\$399,174
52 Mountainland Atc	<a href="#">18168260</a> <a href="#">1875182</a>	Utah System Of Technical Colleges   Mountainland Te Rod Lewis Construction Llc	Const Remodel	\$459,455	\$485,659
53 Utah Valley University	<a href="#">15125790</a> <a href="#">1875169</a>	Warner & Associates Construction   Uvu Corridor Exp Warner & Associates Construction Inc	Const Remodel	\$50,699,653	\$2,241,510
54 Weber State University	<a href="#">18019810</a> <a href="#">1775404</a>	Weber State University   Mou - Wsu Fire Systems Upg Weber State University	Constr Mou	\$195,410	\$195,410
55 Weber State University	<a href="#">18020810</a> <a href="#">1775405</a>	Weber State University   Mou - Wsu Irrigation Contr Weber State University	Constr Mou	\$230,090	\$230,090
56 Weber State University	<a href="#">18001810</a> <a href="#">1875213</a>	Weber State University   Wsu Allied Health Ddc Hvac Commercial Mechanical Systems & Service	Const Remodel	\$1,766,409	\$1,766,409



# State of Utah

Division of Facilities and Construction Management

## Construction Contracts Awarded

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<b>Construction</b>					
57 Weber State University	<a href="#">18050810</a> <a href="#">1775406</a>	Weber State University   Mou - Wsu Cooling Tower A Weber State University	Constr Mou	\$145,901	\$145,901
58 University Of Utah	<a href="#">18354750</a> <a href="#">1875205</a>	West Pavilion Level A Connection To Acc   Universit Jacobsen Construction	Constr Cmgc	\$1,610,000	\$1,425,678
59 Workforce Services	<a href="#">18338920</a> <a href="#">1875186</a>	Workforce Services   Cedar City Conference Room Rem Carter Enterprises	Const Remodel	\$113,950	\$113,950

# DFCM

Division of Construction and Management  
 4110 State Office Building Salt Lake City, UT 84144  
 Telephone (801) 538-3018 Fax (801) 538-3267

## REPORT OF CONTINGENCY RESERVE FUND

Mar-18

PROJECT TITLE		DEVELOPMENT STATE FUNDS CURRENT TRANSFERS	IMPROVEMENT STATE FUNDS CURRENT TRANSFERS	TRANSPORTATION FUNDS CURRENT TRANSFERS	TOTAL TRANSFERS FROM CONTINGENCY	% TO CONSTR. BUDGET	PROJECT STATUS	% Complete
<b>BEGINNING BALANCE</b>		5,390,348.92	6,001,656.59	7,415.55				
<b>FUNDING</b>								
18174	UNG Nephi Readiness Ctr Infrastructure Upgrades	-	153,015.00	-	-	0.00%	Pending	0%
18115	SLCC SCC Penthouse upgrade, Chiller Plant, Mech Upgrade	-	88,820.00	-	-	0.00%	Design	0%
18224	DHS - USDC USDC Oakridge Bldg HVAC System Replace	-	83,260.00	-	-	0.00%	Design	0%
18311	DFCM ARC FLASH STUDY AND IMPLEMENTATION AT DFCM MANAGED BUILD	-	73,970.00	-	-	0.00%	Design	0%
18201	DHS - USDC USDC Facility Energy Saving Equip Upgrade	-	68,011.00	-	-	0.00%	Design	0%
18294	CPB CPB SOB AIR DISTRIBUTION SYSTEM REPLACEMENT	-	60,264.00	-	-	0.00%	Design	0%
18114	DCC Rio Grande Bldg New Boiler, 1st Flr Restroom	-	48,933.00	-	-	0.00%	Design	0%
18162	SLCC RR Multiple Bldgs Exterior Sealant Replacement	-	46,531.00	-	-	0.00%	Design	0%
18143	DFCM Heber Wells Replace Hot Water Pumps, Air Separators, Upgrade	-	44,096.00	-	-	0.00%	Design	0%
18186	UBATC Roosevelt Bldg Wtr Piping Replacement	-	42,804.00	-	-	0.00%	Design	0%
18279	Wildlife DWR LEE KAY HUNTER SHOOTING CENTER ADA, ENERGY CONSERVA	-	40,392.00	-	-	0.00%	Design	0%
18217	UVU Complete West Electrical Loop to UCCU	-	38,665.00	-	-	0.00%	Design	0%
18223	DHS - USH State Hosp Excel House Museum Upgrades	-	38,295.00	-	-	0.00%	Design	0%
18189	Courts Ogden Old Juvenile Courts Gal JP HVAC Upgrade	-	38,269.00	-	-	0.00%	Design	0%
18228	Veterans PAYSON VETERANS NURSING HOME SEWER LINE REPLACEMENT AND	-	37,000.00	-	-	0.00%	Design	0%
18173	DNR - Wildlife Farmington Bay WMA Office Bldg Replacement	-	36,853.00	-	-	0.00%	Design	0%
18161	SLCC RRC Rampton Tech Bldg Window Replacement	-	35,896.00	-	-	0.00%	Design	0%
18350	Parks DEER CREEK STATE PARK GREAT HORNED OWL	-	33,790.00	-	-	0.00%	On Hold	0%
18277	UDC-CUCF CUCF PERIMETER & HIGH MAST SECURITY UPGRADE	-	33,578.00	-	-	0.00%	Design	0%
18090	Veterans No Region Ogden Home Replace Rooftop Unit	-	31,154.00	-	-	0.00%	Design	0%
18227	UDOT PRICE DOT LARGE EQUIPMENT SHOP ADDITION	-	30,802.00	-	-	0.00%	Design	0%
18222	DHS - USH State Hosp Campus Paging System	-	30,525.00	-	-	0.00%	Design	0%
18348	Parks DNR STARVATION RESERVOIR STATE PARK RABBIT GULCH	-	30,329.00	-	-	0.00%	Design	0%
18175	SLCC RRC Heating Plant Upgrades	-	29,534.00	-	-	0.00%	Design	0%
18332	Public Safety TAYLORSVILLE BCI OFFICE REPLACE CHILLER, COOLING TOWER,	-	28,152.00	-	-	0.00%	Design	0%
18345	UNG UNG DRAPER COMPLEX FIRE SUPPRESSION SYSTEM REPLACE	-	27,750.00	-	-	0.00%	Design	0%
18168	MATC Orem-Mechanical System Upgrade 1st & 2nd Flr	-	27,439.00	-	10,399.00	2.14%	Construction	0%
18292	CPB CPB SOB RESTROOM UPGRADES	-	26,914.00	-	-	0.00%	Design	0%
18253	O/W ATC OGDEN WEBER ATC BUSINESS BLDG. CHILLER UPGRADE PROJECT	-	26,825.00	-	-	0.00%	Design	0%
18154	Dixie Pneumatic Controls	-	24,975.00	-	-	0.00%	Design	0%
18150	Dixie Browning Learning Center Refurbish	-	24,904.00	-	-	0.00%	Design	0%
18181	Health Highland Dr Regional Ctr Chiller Replacement	-	24,475.00	-	-	0.00%	Construction	0%
18110	DEAF & BLIND Ogden School Hot Wtr Storage & Out Bldg HVAC	-	24,057.00	-	-	0.00%	Construction	0%
18179	UDC - Draper Promontory Facility RTU & Controls Replacment	-	24,024.00	-	-	0.00%	Construction	0%
18216	UVU Losee Center Restroom Upgrades	-	23,750.00	-	-	0.00%	Design	0%
18212	UDC - CUCF Elm Housing Emerg Sewer Vacuum System	-	23,449.00	-	-	0.00%	Design	0%
18251	Courts WEST JORDAN COURTS BLDG MECHANICAL SYSTEMS ADDITION AND	-	23,142.00	-	-	0.00%	Design	0%
18281	DFCM TAX COMMISSION BLDG BATHROOM REMODEL	-	21,773.00	-	-	0.00%	Design	0%
18164	DNR - Parks Edge of Cedars State Park HVAC Unit Replacement	-	21,280.00	-	-	0.00%	Construction	0%
18242	UDC-Draper DRAPER PRISON PROMONTORY BLDG SECURITY IMPROVEMENTS	-	20,750.00	-	-	0.00%	Design	0%
18188	Courts Old Gal Ogden Juv Court Elevator Modernization	-	20,420.00	-	-	0.00%	Construction	0%
18219	UVU Concourses Light Upgrade, New LED Fixtures	-	19,475.00	-	-	0.00%	Design	0%

# DFCM

Division of Construction and Management  
 4110 State Office Building Salt Lake City, UT 84144  
 Telephone (801) 538-3018 Fax (801) 538-3267

Mar-18

## REPORT OF CONTINGENCY RESERVE FUND

	PROJECT TITLE	DEVELOPMENT STATE FUNDS CURRENT TRANSFERS	IMPROVEMENT STATE FUNDS CURRENT TRANSFERS	TRANSPORTATION FUNDS CURRENT TRANSFERS	TOTAL TRANSFERS FROM CONTINGENCY	% TO CONSTR. BUDGET	PROJECT STATUS	% Complete	
18232	Courts	AMERICAN FORK COURTHOUSE CLERICAL COUNTER REMODEL	-	-	-	0.00%	Design	0%	
18310	Public Safety	TAYLORSVILLE BCI OFFICE REPLACE CCTV SYSTEM	-	19,475.00	-	-	0.00%	Design	0%
18187	UBATC	Vernal Campus Security System Upgrades	-	19,350.00	-	-	0.00%	Construction	0%
18193	Courts	Matheson Supreme & Appellate Clerical Remodel	-	19,243.00	-	-	0.00%	Design	0%
18278	Education	STATE BOARD OF EDUCATION BLDG SIDEWALK AND RAILING	-	19,226.00	-	-	0.00%	Design	0%
18220	UVU	Refeed Pope Science Main Switchgear	-	19,086.00	-	-	0.00%	Construction	0%
18109	DEAF & BLIND	Ogden School A/V Emergency System	-	17,575.00	-	-	0.00%	Design	0%
18199	Courts	Matheson Replace AHU Damper Banks, Pneumatics	-	17,236.00	-	-	0.00%	Construction	0%
18166	UDC - CUCF	Intake Remodel & Central Control Restroom	-	17,088.00	-	-	0.00%	Construction	0%
18317	DWS	DWS ADMIN BLDG LIGHTING UPGRADE	-	17,013.00	-	-	0.00%	Design	0%
18176	Courts	Vernal Juv Fac Interior Remodel/Lighting Upgrade	-	16,255.00	-	-	0.00%	Construction	0%
18191	DNR - Parks	Jordan River OHV State Park Irrigation Pump House Elec	-	15,455.00	-	-	0.00%	Design	0%
18326	Education	BOARD OF EDUCATION BLDG REPLACE VAV BOXES & SUMP	-	15,406.00	-	-	0.00%	Design	0%
18261	DSU	DIXIE STATE UNIVERSITY CAMPUS WIDE METERING	-	15,259.00	-	-	0.00%	Design	0%
18236	DFCM	RICHFIELD REGIONAL CENTER ROOF, HVAC REPLACEMENT	-	15,152.00	-	-	0.00%	Design	0%
18106	UDOT	Long Valley Station Remodel	-	15,030.00	-	-	0.00%	On Hold	0%
18313	Courts	WEST JORDAN COURTS BLDG CONTROLS AND MECHANICAL	-	14,817.00	-	-	0.00%	Construction	0%
18160	SLCC	SCC SCM Basement Concrete Ramp Replacement	-	14,524.00	-	-	0.00%	On Hold	0%
18195	Courts	Layton Courthouse Exterior Windows Replace	-	14,250.00	-	-	0.00%	Design	0%
18105	DNR - Parks	Coral Pink Campground Improvements	-	14,138.00	-	-	0.00%	On Hold	0%
18111	DEAF & BLIND	SLC Libby Edwards Security Camera System	-	13,953.00	-	-	0.00%	Construction	0%
18190	DFCM	Ogden Regional Mechanical Improvements	-	12,864.00	-	-	0.00%	Construction	0%
18206	UDOT	Region 2 & 3 Shoppes, Window Replacement	-	12,669.00	-	-	0.00%	Construction	0%
18226	UDOT	VARIOUS DOT MAINTENANCE SHOPS HVAC UPGRADES	-	12,571.00	-	-	0.00%	Design	0%
18353	Courts	OGDEN DISTRICT COURTS BLDG TECHNOLOGY IMPROVEMENTS PHA	-	12,445.00	-	-	0.00%	Design	0%
18364	DFCM	TAX COMMISSION BLDG ACCESS CONTROLS UPGRADE	-	11,500.00	-	-	0.00%	On Hold	0%
18221	DHS - USH	State Hosp Chapel HVAC & Elec Upgrades	-	10,551.00	-	-	0.00%	Design	0%
18298	Fairpark	STATE FAIRPARK NORTH COURT WINDOW REPLACEMENT	-	10,450.00	-	-	0.00%	Design	0%
18282	DFCM	TAX COMMISSION BLDG. DATA AIR HVAC UNITES FIRST FLOOR COMM	-	10,392.00	-	-	0.00%	Design	0%
18192	Courts	Tooele Court Bldg Access System Upgrade	-	10,283.00	-	-	0.00%	Design	0%
18148	Dixie	East Elementary Utility Connection to Campus	-	9,550.00	-	-	0.00%	Design	0%
18288	DFCM	GOVERNORS MANSION ELEVATOR UPGRADE	-	9,500.00	-	-	0.00%	Design	0%
18256	DWS	DWS SOUTH COUNTY BLDG BOILER REPLACEMENT	-	9,422.00	-	-	0.00%	Design	0%
18290	Fairpark	STATE FAIRPARK GRAND BUILDING A/C AHU'S DEFERRED MAINT	-	9,136.00	-	-	0.00%	Design	0%
18312	WSU	WSU CAMPUS WIDE UTILITY METERING	-	8,661.00	-	-	0.00%	Design	0%
18271	CPB	STATE CAPITOL BLDG EAST PARKING LOT CONCRETE REPAIRS	-	8,550.00	-	-	0.00%	Design	0%
18234	ABC	DRAPER ABC STORE #31 CCTV REPLACEMENT PROJECT	-	8,430.00	-	-	0.00%	Design	0%
18293	CPB	CPB CAPITOL COMPLEX TREE REMOVAL & REPLACEMENT ARBOR CA	-	8,364.00	-	-	0.00%	Design	0%
18178	UDC - Draper	Uinta Facility #3 & #4 Water Heater Replacment	-	8,128.00	-	-	0.00%	Design	0%
18151	Dixie	Eccles Fitness Ctr Swim Pool & Locker Improvements	-	7,962.00	-	-	0.00%	Construction	0%
18295	Fairpark	STATE FAIRPARK ZIONS BUILDING HVAC INTERIOR PAINTING	-	7,800.00	-	-	0.00%	Construction	0%
18316	DFCM	DWS 1385 SOUTH STATE BLDG INSTALL EXTERIOR/INTERIOR SECURI	-	7,533.00	-	-	0.00%	Design	0%
18165	UDC-CUCF	Water Softner Mineral Tank Replacement	-	7,515.00	-	-	0.00%	Design	0%
18140	DFCM	State Library/DSVBI Generator & Switch Gear	-	7,428.00	-	-	0.00%	Construction	0%
18289	DFCM	GOVERNOR MANSION EMERGENCY GENERATOR REPLACEMENT	-	7,362.00	-	-	0.00%	On Hold	0%
18225	DHS - USDC	USDC AUDITORIUM BLDG AUTOMATION	-	7,107.00	-	-	0.00%	Design	0%
18200	DATC	Main Campus & Barlow Bldg Ext Lighting	-	6,982.00	-	-	0.00%	Design	0%
18237	ABC	SLC REDWOOD ROAD ABC STORE #3 ROOFTOP UNIT REPLACEMENT	-	6,433.00	-	-	0.00%	Construction	0%
18135	DHS	Vernal Fire Alarm Control Panel Replacement	-	6,292.00	-	-	0.00%	Design	0%
			-	5,981.00	-	-	0.00%	Construction	0%

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## REPORT OF CONTINGENCY RESERVE FUND

			DEVELOPMENT STATE FUNDS CURRENT TRANSFERS	IMPROVEMENT STATE FUNDS CURRENT TRANSFERS	TRANSPORTATION FUNDS CURRENT TRANSFERS	TOTAL TRANSFERS FROM CONTINGENCY	% TO CONSTR. BUDGET	PROJECT STATUS	% Complete
18156	Dixie	Burns Arena Seating Replacement	-	5,937.00	-	-	0.00%	Design	0%
18137	UDOT	Greendale Station Water Well Renovation	-	5,903.00	-	-	0.00%	Construction	29%
18299	Fairpark	STATE FAIRPARK NORTH FOOD COURT HVAC UNIT	-	5,881.00	-	-	0.00%	Design	0%
18297	Fairpark	STATE FAIRPARK MULTI-PURPOSE BLDG RESTROOM REMODEL	-	5,551.00	-	-	0.00%	Design	0%
18246	UDC-All Others	ATHERTON COMM CORRECTIONAL AP&P CENTER EXTERIOR LIGHTING	-	5,401.00	-	-	0.00%	Design	0%
18134	DCC	Fine Arts Deck Support Replacement	-	5,304.00	-	-	0.00%	Design	0%
18198	Courts	Matheson Courthouse Replace ASSA Lock System	-	5,147.00	-	-	0.00%	Construction	0%
18136	ABC	Store #28 Storefront replacement & ADA installation	-	5,088.00	-	-	0.00%	Construction	0%
18306	SLCC	SLCC RRC CAMPUS WIDE UTILITY METERING	-	4,983.00	-	-	0.00%	Design	0%
18296	Fairpark	STATE FAIRPARK SOUTH FOOD COURT WINDOW REPLACEMENT	-	4,801.00	-	-	0.00%	Design	0%
18146	DXATC	Canopy Addition	-	4,750.00	-	-	0.00%	Construction	0%
18249	DFCM	PROVO REGIONAL CENTER 5 TON CHILLER REPLACEMENT	-	4,750.00	-	-	0.00%	Construction	0%
18152	Dixie	Automation for Burns Chillers	-	4,655.00	-	-	0.00%	Design	0%
18157	UDOT	MTF Replace Air Cooled Chiller CU-2	-	4,613.00	-	-	0.00%	Construction	99%
18139	DFCM	State Library/DSVBI Sliding Entry Door Replacement	-	4,567.00	-	-	0.00%	Construction	0%
18155	Dixie	Burns Arena Door Replacement	-	4,370.00	-	-	0.00%	Design	0%
18233	ABC	TAYLORSVILLE ABC STORE #26 ROOFTOP UNIT REPLACEMENT	-	3,990.00	-	-	0.00%	Design	0%
18142	DFCM	State Library/DSVBI Camera System Replacement	-	3,953.00	-	-	0.00%	Construction	0%
18218	UVU	Wasatch Campus Main Bldg Light Controls	-	3,800.00	-	-	0.00%	Design	0%
18145	DXATC	Runway Security Fencing	-	3,681.00	-	-	0.00%	Closeout	71%
18314	Courts	WEST JORDAN COURTS BLDG REPAIR STONE FACING, DAMAGED	-	3,659.00	-	-	0.00%	Design	0%
18149	Dixie	Electronic Access Multiple Buildings	-	3,645.00	-	-	0.00%	Construction	0%
18159	SLCC	RRC Tennis Court Refinishing	-	3,610.00	-	-	0.00%	Design	0%
18167	UDC - Draper	Various Prison Bldgs Air Handlers Refrig Changeout	-	3,396.00	-	-	0.00%	Construction	0%
18147	Dixie	Eccles Fine Arts Dimmer Panel & Elect Improvements	-	3,325.00	-	-	0.00%	Design	0%
18235	ABC	DRAPER ABC STORE #31 ROOFTOP UNIT REPLACEMENT	-	3,325.00	-	-	0.00%	Design	0%
18107	DXATC	ERTC Door Replacement	-	3,217.00	-	-	0.00%	Closed	100%
18365	DFCM	TAX COMMISSION BLDG SECURITY UPGRADE	-	3,160.00	-	-	0.00%	Design	0%
18240	UDC-Draper	FRED HOUSE CORRECTIONS ACADEMY SEX OFFENDER REGISTRAR	-	3,129.00	-	-	0.00%	Construction	0%
18196	Courts	Farmington Courts Variable Frequency Drives	-	3,071.00	-	-	0.00%	Construction	0%
18244	UDC-All Others	NORTHERN UTAH COMM CORRECTIONAL AP&P CENTER EXTERIOR	-	3,003.00	-	-	0.00%	Design	0%
18245	UDC-All Others	ORANGE STREET COMM. CORRECTION AP&P CENTER EXTERIOR	-	2,937.00	-	-	0.00%	Design	0%
18239	UDC-Draper	DRAPER PRISON WASATCH INMATE HOUSING FIRE EVACUATION	-	2,580.00	-	-	0.00%	Design	0%
18138	DFCM	State Library/DSVBI Access Controls Upgrade	-	2,418.00	-	-	0.00%	Construction	0%
18211	UDC - CUCF	Mega Bldg Window Frame Repairs	-	2,248.00	-	-	0.00%	On Hold	0%
18229	ABC	MOAB ABC STORE #27 INSTALL POSTS AND REPAIR STUCCO	-	2,185.00	-	-	0.00%	Design	0%
18170	SWATC	Business & Tech Bldg Fall Protection System	-	2,076.00	-	-	0.00%	Construction	0%
18141	DFCM	State Library Bldg Awning Painting Project	-	1,930.00	-	-	0.00%	Closed	100%
18169	SWATC	Business & Tech Bldg Exit Lights Replacement	-	1,916.00	-	-	0.00%	Design	0%
18194	Courts	WVC Court Unit Heaters Gas Fired, Elec, Hydronic	-	1,807.00	-	-	0.00%	Closeout	0%
18108	Dixie	Water Savings Landscape Plan	-	1,724.00	-	-	0.00%	Design	0%
18144	DXATC	ERTC South Fire Hydrant	-	1,425.00	-	-	0.00%	Closeout	0%
18153	Dixie	Stairs to North Plaza Parking	-	1,425.00	-	-	0.00%	Design	0%

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## REPORT OF CONTINGENCY RESERVE FUND

PROJECT TITLE			DEVELOPMENT STATE FUNDS CURRENT TRANSFERS	IMPROVEMENT STATE FUNDS CURRENT TRANSFERS	TRANSPORTATION FUNDS CURRENT TRANSFERS	TOTAL TRANSFERS FROM CONTINGENCY	% TO CONSTR. BUDGET	PROJECT STATUS	% Complete
<b>DECREASES</b>									
18158	UDOT	MTF Flammable Storage Bldg Fire Alarm System Replace	-	959.00	-	-	0.00%	Design	0%
15106	SLCC	Westpointe CTE Building	(365,768.60)	-	-	620,155.60	1.55%	Construction	68%
15072	DHS	Weber Valley Youth Center	(259,751.26)	-	-	343,607.96	1.55%	Construction	70%
16050	WSU	Social Science Bldg Renovation	(196,970.21)	-	-	206,772.80	0.63%	Construction	24%
15128	USU	Clinical Services Building	(175,700.11)	-	-	304,109.57	0.89%	Construction	75%
12192	UVU	New Classroom Building	(164,138.43)	-	-	3,688,909.46	7.66%	Closeout	99%
13020	DFCM	Unified Lab Module 2	(151,153.00)	-	-	1,253,675.00	3.43%	Closeout	98%
13336	UOFU	Huntsman Cancer Phase IV	(118,583.29)	-	-	849,341.87	0.82%	Construction	94%
13375	DATC	Permanent Campus Building	(80,653.58)	-	-	1,172,816.89	3.13%	Construction	96%
14380	DFCM	Governor's Mansion Misc Improvements	-	(70,943.16)	-	220,761.02	12.00%	Closeout	98%
15125	UVU	Performing Arts Building	(68,015.20)	-	-	(96,706.73)	-0.19%	Construction	36%
14296	SNOW	New Science Building	(62,237.00)	-	-	158,422.00	0.65%	Construction	90%
17128	UNG	HQ Electrical Service Distribution Replacement	-	(54,804.00)	-	54,804.00	3.54%	Construction	51%
15034	Wildlife	GSL Nature Center	-	(30,965.00)	-	30,965.00	0.85%	Construction	47%
17242	UDOT	Rampton Restrooms Remodel	-	(30,511.00)	-	30,511.00	2.97%	Construction	13%
14385	USU	Fine Arts Complex Addition	(25,297.00)	-	-	84,371.13	0.38%	Construction	83%
18047	DEAF & BLIND	Taylorville Deaf Ctr Boilers/Pumps/Hot wtr	-	(23,075.27)	-	23,075.27	4.48%	Construction	71%
17143	DFCM	State Library HVAC Rooftop/Controls	-	(19,271.99)	-	99,771.81	8.51%	Construction	45%
17263	Courts	Mattheson Public Restrooms Valves/Fixtures	-	(17,334.61)	-	18,883.00	2.90%	Construction	68%
15223	DHS	USDC Qualtrun Lodge HVAC	-	(13,669.00)	-	13,669.00	1.50%	Construction	61%
17113	DSU	Math/Science Center Improvements	-	(7,966.28)	-	28,267.28	8.83%	Closeout	95%
17066	UDOT	Admin Comple HVAC Replacement	-	(5,693.04)	-	5,693.04	1.28%	Closeout	93%
17054	DCC	Rio Grande Exterior Windows	-	(5,475.00)	-	11,161.00	3.41%	Construction	74%
18017	DNR - Parks	Palisade State Park Culinary Water Storage	-	(3,085.00)	-	8,928.35	6.05%	Closeout	68%
17219	DFCM	Rampton Fan Wall, FVD's	-	(2,153.49)	-	23,842.49	3.18%	Construction	95%
18043	SLCC	Business Bldg Restrooms Remodel	-	(2,121.00)	-	2,121.00	0.38%	Construction	39%
17104	DNR	Electrical Panel/Transformer Replacement	-	(1,344.30)	-	1,344.30	3.24%	Construction	36%
14083	WSU	Stewart Library Infrastructure	-	(1,213.35)	-	3,094.24	0.02%	Construction	99%
17252	Corrections	CUCF - Special Mgmt Unit Shower Renovation	-	(603.00)	-	603.00	0.50%	Closeout	99%
12222	USDC	Evergreen Bldg HVAC Replacement	-	(226.50)	-	310,283.33	14.64%	Closeout	100%
<b>TOTAL</b>			<b>3,722,081.24</b>	<b>8,090,028.60</b>	<b>7,415.55</b>				



## Construction Change Order

Construction Change Order			
<b>Description:</b>	SLCC - CO#11 WESTPOINTE CTC CAMPUS BUILDING BIG-D CONSTRUCTION LEVI WALDRON / TAYLOR MAXFIELD	<b>Status:</b>	CO EXECUTED
		<b>Change Order Date:</b>	Dec 26, 2017
		<b>Total Amount:</b>	\$53,210.21
		<b>New End Date:</b>	
<b>Capital Project:</b>	15106660 (SLCC WESTPOINTE CTE CAMPUS BUILDING)		

Contractor		Original		Change	
<b>Contractor:</b>	12332C (BIG D CONSTRUCTION CORPORATION)	<b>Award:</b>	\$125,000.00	<b>Award:</b>	\$125,000.00
		<b>Change Order:</b>	\$38,170,721.37	<b>Change Order:</b>	\$38,223,931.58
		<b>Total:</b>	\$38,295,721.37	<b>Total:</b>	\$38,348,931.58
<b>Address Code:</b>	001 (404 WEST 400 SOUTH, SALT LAKE CITY, UT 84101)	<b>Start:</b>	Sep 22, 2015	<b>Start:</b>	Sep 22, 2015
<b>Contract:</b>	1675082	<b>End:</b>		<b>End:</b>	

Line Item						
Line	Description	Contract Line	Component	Reason	Change Amount	New End Date
002	PCO 74 - ROOF LADDERS CHANGED MATERIALS DUE TO ATTACHMENT ISSUES	001	CONSTRUCTION	AE ERROR-CONTIN	\$6,605.75	
003	PCO 84 - DOOR AND WINDOW HEADERS ADDED SPRAY FOAM INSULATION.	001	CONSTRUCTION	AE OMISSION-CON	\$2,939.44	
004	PCO 87 - SUPERGRAPHICS PACKAGE - ALLOWANCE USE	001	CONSTRUCTION	AGENCY SCOPE-P	\$0.00	
005	PCO 90 - ADDITIONAL OFFICES AND MODIFICATION AS REQUESTED AND FUNDED BY SLCC.	001	CONSTRUCTION	AGENCY SCOPE- A	\$3,152.96	
006	PCO 98 - ADDED ELECTRICAL & LIGHTING TO MEZZANINE AREA ABOVE DYNO OMITTED FROM DOCUMENTS.	001	CONSTRUCTION	AE OMISSION-CON	\$15,409.53	
007	PCO 99 - LASER EXHAUST FAN REQUESTED FOR USE OF EQUIPMENT.	001	CONSTRUCTION	AGENCY SCOPE-P	\$16,244.26	
008	PCO 100 - ADDED ELEVATOR VENTS OMITTED FROM DOCUMENTS.	001	CONSTRUCTION	AE OMISSION-CON	\$9,080.39	
009	PCO 102 - WEATHER CONDITIONS - USE OF ALLOWANCE MONEY.	001	CONSTRUCTION	UNK COND-PROJEC	\$0.00	
010	PCO 107 - DYNO WATER CHANGE AND CONTROLS DETAILED INCORRECTLY.	001	CONSTRUCTION	AE ERROR-CONTIN	\$6,848.68	
011	PCO 108 - ADDED RBPB TO MAU-1 OMITTED FROM DOCUMENTS.	001	CONSTRUCTION	AE OMISSION-CON	\$2,573.45	



## Construction Change Order

Line Item						
Line	Description	Contract Line	Component	Reason	Change Amount	New End Date
012	PCO 110 - ADDED POWER FOR HAND DRYERS OMITTED FROM ELECTRICAL DOCUMENTS.	001	CONSTRUCTION	AE OMISSION-CON	\$28,171.72	
013	PCO 111 - ADDITIONAL BOLLARDS & SKYLIGHT FRAMING OMITTED FROM DOCUMENTS	001	CONSTRUCTION	AE OMISSION-CON	\$53,227.15	
014	PCO 114 - WOOD TO ALUMINUM DOOR AS REQUESTED FROM SLCC.	001	CONSTRUCTION	AE OMISSION-CON	\$2,890.02	
015	PCO 115 - BREAKMETAL AT THE SKYLIGHTS OMITTED FROM DOCUMENTS.	001	CONSTRUCTION	AE OMISSION-CON	\$13,492.94	
016	PCO 118 - FINAL COSTS FOR PV ALLOWANCE USE - FUNDED BY AGENCY.	001	CONSTRUCTION	AGENCY SCOPE-P	\$0.00	
017	PCO 123 - PVC JACKETING FOR EXPOSED PIPING REQUIRED FOR ALL EXPOSED PIPE DFCM SPEC.	001	CONSTRUCTION	AE OMISSION-CON	\$58,294.60	
018	PCO 142 - PVC JACKETING FOR EXPOSED PIPING REQUIRED FOR ALL EXPOSED PIPE SLCC REQUESTED.	001	CONSTRUCTION	AGENCY SCOPE-P	\$77,121.55	
019	PCO 125 - ROOF HATCH FRAMES MISCOORDINATED WITH ROOF LADDERS.	001	CONSTRUCTION	AE OMISSION-CON	\$5,176.00	
020	PCO 135 - CREDIT FOR REMAINING PV ALLOWANCE - SLCC FUNDED PORTION	001	CONSTRUCTION	AGENCY SCOPE- A	\$(226,648.71)	
021	PCO 135 - CREDIT FOR REMAINING PV ALLOWANCE - PROJECT FUNDED STRUCTURAL UPGRADES.	001	CONSTRUCTION	AGENCY SCOPE-P	\$(189,575.00)	
022	PCO 137 - ADDED CANE DETECTION RAILS AND CHANGED SLAT WALL SPEC.	001	CONSTRUCTION	AE OMISSION-CON	\$6,496.00	
023	PCO 141 - MOVED FLOOR BOX DUE TO FFE LAYOUT CHANGES.	001	CONSTRUCTION	AGENCY SCOPE-P	\$7,146.55	
024	CHANGE TO ENVELOPE SHEETING DUE TO ARCHITECTURAL ERRORS AND SYSTEM COORDINATION	001	CONSTRUCTION	AE ERROR-CONTIN	\$83,453.83	
025	CHANGES TO ENVELOPE DUE TO MATERIALS BEING DISCONTINUED - UNFORSEEN CONDITION	001	CONSTRUCTION	UNK COND-CONTIN	\$71,109.10	



# State of Utah

Division of Facilities and Construction Management

Construction Contract = 1675082

## Construction Contract Summary

### 1675082 - Slcc | Slcc Westpointe Cte Building | Taylor Maxfield

<b>Project Title:</b>	Slcc Westpointe Cte Campus Building	<b>Vendor #:</b>	12332C
<b>Project #:</b>	<a href="#">15106660</a>	Big D Construction Corporation	
<b>Program Director:</b>	Taylor Maxfield (190400)	404 West 400 South	
<b>Open PO's-Prj:</b>	(0) for	Salt Lake City, Ut 84101	
<b>Contract Name:</b>	Slcc   Slcc Westpointe Cte Building   Taylor Maxfield	<b>Status:</b>	Notice To Proceed
<b>Contract Type:</b>	Constr Cmgc	<b>DO #:</b>	151023000035337
<b>Component Group:</b>	Construction	<b>Retainage #:</b>	8695531
<b>Building:</b>	17637	Slcc Westpoint Center Cte Learning Resource & Cla	

<b>Component:</b>	Construction (8)	<b>Expense Budget:</b>	6811
<b>Account:</b>	<a href="#">3000-300-3339-FWB-15106660</a>	Construction Dev New Spc	

<b>Component:</b>	Construction (8)	<b>Expense Budget:</b>	6861
<b>Account:</b>	<a href="#">3000-300-3339-FWB-15106660</a>	Archit/Engineering Servic	

### Funding Sources

Funding Source	Budget %	Appropriation	Allotment
EDFY2016	100.00	\$3,000,000.00	\$0.00
<b>Funding Totals:</b>	<b>100.00</b>	<b>\$3,000,000.00</b>	<b>\$0.00</b>

### Payment Summary

Date	Invoice #	Status	Amount
3/17/16	15106660#2	Invoice Released	\$43,937.50
3/17/16	15106660#1	Invoice Released	\$35,625.00
7/22/16	15106660#3	Invoice Released	\$441,378.26
9/6/16	15106660#4	Invoice Released	\$350,020.74
9/28/16	15106660#5	Invoice Released	\$552,465.07
10/24/16	15106660#6	Invoice Released	\$745,283.97
12/9/16	15106660#7	Invoice Released	\$839,272.58
12/29/16	15106660#8	Invoice Released	\$973,056.79
2/9/17	15106660#9	Invoice Released	\$1,421,780.30
2/22/17	15106660#10	Invoice Released	\$913,042.66
3/16/17	15106660#11	Invoice Released	\$1,394,105.75
4/24/17	15106660#12	Invoice Released	\$1,786,837.76
6/1/17	15106660#13	Invoice Released	\$2,132,412.54
6/27/17	15106660#14	Invoice Released	\$2,581,610.20
7/6/17	15106660#15	Invoice Released	\$2,558,139.40
8/16/17	15106660#16	Invoice Released	\$1,980,225.66
9/26/17	15106660#17	Invoice Released	\$1,779,719.81
10/23/17	15106660#18	Invoice Released	\$1,622,087.88
11/13/17	15106660#19	Invoice Released	\$1,785,362.55

### Change Order Summary

Awards			
Award Date	Number	Amount	
09/03/2015	A001	\$125,000.00	
<b>Total Award:</b>		<b>\$ 125,000.00</b>	
Change Orders			
Date	Number	Status	Amount
6/14/16	CO 001	Co Executed	\$4,174,275.00
9/13/16	CO 002	Co Executed	\$33,086,425.00
1/26/17	CO 003	Co Executed	\$(166,465.00)
2/16/17	CO 004	Co Executed	\$(68,308.00)
2/16/17	CO 005	Co Executed	\$0.00
3/6/17	CO 006	Co Executed	\$0.00
3/8/17	CO 007	Co Executed	\$0.00
4/19/17	CO 008	Co Executed	\$201,507.71
6/21/17	CO 009	Co Executed	\$9,783.99
8/21/17	CO 010	Co Executed	\$933,502.67
12/26/17	CO 011	Co Executed	\$53,210.21
1/18/18	CO 012	Co Executed	\$0.00



# State of Utah

Division of Facilities and Construction Management

Construction Contract = 1675082

## Construction Contract Summary

Date	Invoice #	Status	Amount
12/19/17	15106660#21	Invoice Released	\$1,694,789.31
1/26/18	15106660#22	Invoice Released	\$1,715,074.26
<b>Total Payments:</b>			<b>\$ 27,346,227.99</b>

### Retainage Summary

Date	Invoice #	Status	Amount
3/17/16	1675082#2	Invoice Released	\$2,312.50
3/17/16	1675082#1	Invoice Released	\$1,875.00
7/22/16	1675082#3	Invoice Released	\$23,230.43
9/6/16	1675082#4	Invoice Released	\$18,422.14
9/28/16	1675082#5	Invoice Released	\$29,077.11
10/24/16	1675082#6	Invoice Released	\$39,225.47
12/9/16	1675082#7	Invoice Released	\$44,172.24
12/29/16	1675082#8	Invoice Released	\$51,213.52
2/9/17	1675082#9	Invoice Released	\$74,830.54
2/22/17	1675082#10	Invoice Released	\$48,054.88
3/16/17	1675082#11	Invoice Released	\$73,373.99
4/24/17	1675082#12	Invoice Released	\$94,044.09
6/1/17	1675082#13	Invoice Released	\$112,232.24
6/27/17	1675082#14	Invoice Released	\$135,874.22
7/6/17	1675082#15	Invoice Released	\$134,638.92
8/16/17	1675082#16	Invoice Released	\$104,222.40
9/26/17	1675082#17	Invoice Released	\$93,669.46
10/23/17	1675082#18	Invoice Released	\$85,373.05
11/13/17	1675082#19	Invoice Released	\$93,966.45
12/19/17	1675082#21	Invoice Released	\$89,199.44
1/26/18	1675082#22	Invoice Released	\$90,267.07
<b>Retainage Total:</b>			<b>\$1,439,275.16</b>

### Release Summary

Release Date	Release	Amount
11/13/17	Release # 1	\$ 206,036.53
	Release # 2	
	Release # 3	
	Release # 4	
	Release # 5	
	<b>Release Total:</b>	<b>\$ 206,036.53</b>
	<b>Net Retainage:</b>	<b>\$ 1,233,238.63</b>

### Contract Summary

Adjusted Contract Value:	\$ 38,348,931.58
Paid to Contractor:	\$27,346,227.99
Retainage to Bank:	\$1,439,275.16
Total Paid:	\$28,785,503.15
<b>Contract Balance:</b>	<b>\$9,563,428.43</b>

### Contractor Summary

### Change Orders

Date	Number	Status	Amount
<b>Change Order Total:</b>			<b>\$38,223,931.58</b>
Total Amendments (Less: Award Bid Pack Changes):			\$38,223,931.58
<b>Adjusted Contract Value:</b>			<b>\$38,348,931.58</b>

Change Order % of Original: 30579.15%

Percentage of Contract Paid: 75.06%

Dates		Days	
From	To	Target	Lapsed
9/22/15	6/13/18	995	887
<b>Adjusted</b>	<b>Substantial</b>	<b>Original</b>	<b>Days</b>
6/13/18		4/13/18	

Percentage of Time Lapsed: 89.15%

### Reasons for Change Orders

Reason	Percent	Amount
Unk Cond-contin	0.48%	\$182,011.39
Agency Scope- A	-0.39%	-\$148,535.81
Unk Cond-projec	0.53%	\$203,644.71
Agency Scope-c	0.04%	\$13,484.00
Ae Omission-con	0.78%	\$299,965.19
Agency Scope-p	-0.17%	-\$64,457.15
Bid Package	99.19%	\$37,912,963.11
Dfcm Scope-proj	-0.80%	-\$303,929.00
Ae Error-contin	0.34%	\$128,785.14
<b>Total Changes (less Award Bid Packs):</b>		<b>\$38,223,931.58</b>



# State of Utah

Division of Facilities and Construction  
Management

## Construction Contract Summary

Construction Contract = 1675082

<b>Adjusted Contract Value:</b>	<b>\$ 38,348,931.58</b>
<b>Paid to Contractor:</b>	<b>\$27,346,227.99</b>
<b>Retainage Releases:</b>	<b>\$206,036.53</b>
<b>Total Paid to Contractor:</b>	<b>\$27,552,264.52</b>
<b>Contractor Balance:</b>	<b>\$10,796,667.06</b>



## Construction Change Order

Construction Change Order			
<b>Description:</b>	JJS MULTI-USE YOUTH CENTER MUELLER	<b>Status:</b>	CO EXECUTED
		<b>Change Order Date:</b>	Oct 26, 2017
		<b>Total Amount:</b>	\$44,188.22
		<b>New End Date:</b>	
<b>Capital Project:</b>	15072430 (DHS WEBER VALLEY MULTI-USE YOUTH CENTER)		

Contractor		Original		Change	
<b>Contractor:</b>	66309F (LAYTON CONSTRUCTION COMPANY)	<b>Award:</b>	\$28,000.00	<b>Award:</b>	\$28,000.00
		<b>Change Order:</b>	\$20,533,192.19	<b>Change Order:</b>	\$20,577,380.41
		<b>Total:</b>	\$20,561,192.19	<b>Total:</b>	\$20,605,380.41
<b>Address Code:</b>	001 (9090 S SANDY PKY, SANDY, UT 84070-6409)	<b>Start:</b>	Dec 15, 2015	<b>Start:</b>	Dec 15, 2015
<b>Contract:</b>	1675175	<b>End:</b>		<b>End:</b>	

Line Item						
Line	Description	Contract Line	Component	Reason	Change Amount	New End Date
001	CCD 1 - THE ORIGINAL CONTRACT DOCUMENTS DID NOT INCULDE A FLOOR DRAIN IN THE SALLY PORT AREA. THIS CHANGE ADDS THE FLOOR DRAIN.	001	CONSTRUCTION	AE OMISSION-CON	\$12,257.68	
002	CCD 2 - FOR SECURITY PUPOSES, THIS CHANGE ADDS A CYLINDER FOR 19 DOORS THAT CAN BE ACCESSED FROM BOTH SIDES OF THE DOOR - THE ORIGINAL CONTRACT DOCUMENTS CALLED FOR A CYLINDER THAT COULD ONLY BE ACCESSED FROM ONE SIDE OF THE DOOR.	001	CONSTRUCTION	AE OMISSION-CON	\$9,649.38	
003	CCD 3 - THIS CHANGE MAKES CORRECTIONS FOUND BETWEEN THE STRUCTURAL AND ARCHITECUTRAL DRAWINGS FOR TWO ROOMS: IT SUPPLIES A STRUCTURAL HEADER BETWEEN THE WALLS OF THE TWO ROOMS AND CHANGES ONE WALL FROM A METAL STUD TO MASONRY WALL.	001	CONSTRUCTION	AE OMISSION-CON	\$1,948.71	
004	CCD 4 - OVER 130 DOORS REQUIRED DOOR POSITION SWITCHES THAT WERE NOT CALLED FOR BY THE ORIGINAL CONTRACT DOCUMENTS.	001	CONSTRUCTION	AE OMISSION-CON	\$20,332.45	



## Construction Change Order

Construction Change Order			
<b>Description:</b>	JJS WEBER MULTI-USE YOUTH CENTER MUELLER	<b>Status:</b>	CO EXECUTED
		<b>Change Order Date:</b>	Nov 27, 2017
		<b>Total Amount:</b>	\$82,809.08
		<b>New End Date:</b>	
<b>Capital Project:</b>	15072430 (DHS WEBER VALLEY MULTI-USE YOUTH CENTER)		

Contractor		Original		Change	
<b>Contractor:</b>	66309F (LAYTON CONSTRUCTION COMPANY)	<b>Award:</b>	\$28,000.00	<b>Award:</b>	\$28,000.00
		<b>Change Order:</b>	\$20,577,380.41	<b>Change Order:</b>	\$20,660,189.49
		<b>Total:</b>	\$20,605,380.41	<b>Total:</b>	\$20,688,189.49
<b>Address Code:</b>	001 (9090 S SANDY PKY, SANDY, UT 84070-6409)	<b>Start:</b>	Dec 15, 2015	<b>Start:</b>	Dec 15, 2015
<b>Contract:</b>	1675175	<b>End:</b>		<b>End:</b>	

Line Item						
Line	Description	Contract Line	Component	Reason	Change Amount	New End Date
001	PR 13 - THIS MODIFICATION REVISES CABINETY IN THE MEDICAL LAB AND ADDS ADDS ELECTRICAL ITEMS TO THE LAB.	001	CONSTRUCTION	AE OMISSION-CON	\$(4,388.20)	
002	CCD 16 - THIS CHANGE ADDS SIGNAGE TO THE PROJECT THAT WAS NOT ORIGINALLY BID BUT SHOULD HAVE BEEN INCLUDED IN THE PROJECT	001	CONSTRUCTION	AE OMISSION-CON	\$11,897.93	
003	PR15 - THIS CHANGE DELETES CABINETS FROM FOUR CLASSROOMS.	001	CONSTRUCTION	AE OMISSION-CON	\$(2,129.87)	
004	CCD 13 - THIS CHANGE ADDS INTERCOMS TO THE CLASSROOMS AND VISITING ROOMS, WHICH WERE NOT INCLUDED IN THE ORIGINALLY BID CONTRACT DOCUMENTS.	001	CONSTRUCTION	AE OMISSION-CON	\$12,141.17	
005	PR 20 - THIS CHANGE SUBSTITUTES CLEAR GLAZING IN SOME OF THE DOORS FOR OBSCURED GLAZING.	001	CONSTRUCTION	AE OMISSION-CON	\$1,185.58	
006	CCD 14 - THIS CHANGE ADDS LIGHT FIXURES, OCCUPANCY SENSORS, JUNCTION BOXES, PHOTO SENSORS, AND BREAKERS THAT ARE NEEDED BUT WERE NOT ORIGINALLY PART OF THE CONTRACT DOCUMENTS.	001	CONSTRUCTION	AE OMISSION-CON	\$2,878.54	



### Construction Change Order

Line Item						
Line	Description	Contract Line	Component	Reason	Change Amount	New End Date
007	CCD 8 - THIS CHANGE ADDS CCTV CAMERAS TO THE PROJECT THAT ARE NEEDED BUT WERE NOT INCLUDED AS PART OF THE ORIGINAL CONTRACT DOCUMENTS.	001	CONSTRUCTION	AE OMISSION-CON	\$64,290.03	
008	PR 25 - THIS CHANGE DELETES A FLOOR DRAIN CONNECTION AS WELL AS A CLEAN OUT.	001	CONSTRUCTION	AE OMISSION-CON	\$(1,576.35)	
009	CCD 15 - ADD TWO ROOF DRAINS AND OVERFLOW DRAINS THAT ARE REQUIRED BUT WERE NOT INCLUDED IN THE ORIGINAL CONTRACT DOCUMENTS. ALSO, DELETE THE ROOF DRAIN PIPING FROM THE MECHANICAL PENTHOUSE AREAS.	001	CONSTRUCTION	AE OMISSION-CON	\$(1,489.75)	



## Construction Change Order

Construction Change Order			
<b>Description:</b>	CO #8 DHS WEBER VALLEY YOUTH CENTER LAYTON CONSTRUCTION COMPANY HUNTING/MATTHIAS	<b>Status:</b>	CO EXECUTED
		<b>Change Order Date:</b>	Dec 20, 2017
		<b>Total Amount:</b>	\$57,995.49
		<b>New End Date:</b>	
<b>Capital Project:</b>	15072430 (DHS WEBER VALLEY MULTI-USE YOUTH CENTER)		

Contractor		Original		Change	
<b>Contractor:</b>	66309F (LAYTON CONSTRUCTION COMPANY)	<b>Award:</b>	\$28,000.00	<b>Award:</b>	\$28,000.00
		<b>Change Order:</b>	\$20,660,189.49	<b>Change Order:</b>	\$20,718,184.98
		<b>Total:</b>	\$20,688,189.49	<b>Total:</b>	\$20,746,184.98
<b>Address Code:</b>	001 (9090 S SANDY PKY, SANDY, UT 84070-6409)	<b>Start:</b>	Dec 15, 2015	<b>Start:</b>	Dec 15, 2015
<b>Contract:</b>	1675175	<b>End:</b>		<b>End:</b>	

Line Item						
Line	Description	Contract Line	Component	Reason	Change Amount	New End Date
001	PCO #24/CCD #5 PR #45 MIRAFI FABRIC UNDER PAVING WAS ADDED FOR LONG TERM STABILIZATION.	001	CONSTRUCTION	UNK COND-CONTIN	\$14,351.37	
002	PCO #40/CCD #7 PR 39R ADDED ELECTRIC HAND DRYERS IN THE TOILET ROOMS WITHIN THE DETENTION AREAS.	001	CONSTRUCTION	AE OMISSION-CON	\$17,976.90	
003	PCO "#49/CCD #9 PR 40R2 ADDED FENCE FABRIC BETWEEN PODS A AND B TO SHIELD VIEWS OF RESIDENCE.	001	CONSTRUCTION	AE OMISSION-CON	\$2,964.92	
004	PCO #42 CCD #17 PR #34R REVISIONS OF CARD READERS AND RELATED DOOR HARDWARE	001	CONSTRUCTION	AE OMISSION-CON	\$10,247.43	
005	PCO #29 PR #29 SEWAGE GRINDER CONTROL WHICH WAS MISSED IN DESIGN	001	CONSTRUCTION	AE OMISSION-CON	\$5,969.32	
006	PCO #33 PR #32 FIRE ALARM CODE REVISIONS PER THE STATE FIRE MARSHAL	001	CONSTRUCTION	UNK COND-CONTIN	\$2,914.10	
007	PCO #34 PR #35 REDUCED THE NUMBER OF TREES IN THE COURTYARDS FOR INCREASED VISIBILITY	001	CONSTRUCTION	AGENCY SCOPE-P	\$(1,982.76)	
008	PCO #35 PR #36 ADDED IRRIGATION LINES TO WATER EXISTING TREES ALONG THE WEST PROPERTY LINE, NOT SHOWN ON DRAWINGS	001	CONSTRUCTION	AE OMISSION-CON	\$957.72	



## Construction Change Order

Line Item						
Line	Description	Contract Line	Component	Reason	Change Amount	New End Date
009	PCO #38 CCD #6 PR #44 ADDED REFLECTIVE WINDOW GLAZING IN AREAS A,B, AN E AND AT THE CONTROL CENTER.	001	CONSTRUCTION	AE OMISSION- CON	\$4,596.49	



## Construction Change Order

Construction Change Order			
<b>Description:</b>	CO #9 DHS WEBER VALLEY YOUTH CENTER LAYTON CONSTRUCTION COMPANY HUNTING/MATTHIAS	<b>Status:</b>	CO EXECUTED
		<b>Change Order Date:</b>	Dec 20, 2017
		<b>Total Amount:</b>	\$71,688.68
		<b>New End Date:</b>	
<b>Capital Project:</b>	15072430 (DHS WEBER VALLEY MULTI-USE YOUTH CENTER)		

Contractor		Original		Change	
<b>Contractor:</b>	66309F (LAYTON CONSTRUCTION COMPANY)	<b>Award:</b>	\$28,000.00	<b>Award:</b>	\$28,000.00
		<b>Change Order:</b>	\$20,718,184.98	<b>Change Order:</b>	\$20,789,873.66
		<b>Total:</b>	\$20,746,184.98	<b>Total:</b>	\$20,817,873.66
<b>Address Code:</b>	001 (9090 S SANDY PKY, SANDY, UT 84070-6409)	<b>Start:</b>	Dec 15, 2015	<b>Start:</b>	Dec 15, 2015
<b>Contract:</b>	1675175	<b>End:</b>		<b>End:</b>	

Line Item						
Line	Description	Contract Line	Component	Reason	Change Amount	New End Date
001	PCO #54 CCD #1 WATER,SEWER AND GAS TIE IN'S ON DEPOT DRIVE THE COST OF THIS CO IS SPLIT \$12,822.13 STATE DFCM CONTINGENCY AND THE BALANCE OF \$34,325.66 WEBER COUNTY.	001	CONSTRUCTION	UNK COND- OTHER	\$47,147.79	
002	PCO #36 CCD #2 SOD IN LIEU OF HYDRO SEEDING DUE TO DELAYS BY THE COUNTY. WEBER COUNTY IS COVERING THE COST OF THIS CO	001	CONSTRUCTION	UNK COND- OTHER	\$24,540.89	



## Construction Change Order

Construction Change Order			
<b>Description:</b>	JUVENILE JUSTICE SERVICES WEBER VALLEY MULTI-USE YOUTH CENTER MUELLER	<b>Status:</b>	CO EXECUTED
		<b>Change Order Date:</b>	Feb 10, 2018
		<b>Total Amount:</b>	\$61,936.33
		<b>New End Date:</b>	
<b>Capital Project:</b>	15072430 (DHS WEBER VALLEY MULTI-USE YOUTH CENTER)		

Contractor		Original		Change	
<b>Contractor:</b>	66309F (LAYTON CONSTRUCTION COMPANY)	<b>Award:</b>	\$28,000.00	<b>Award:</b>	\$28,000.00
		<b>Change Order:</b>	\$20,789,873.66	<b>Change Order:</b>	\$20,851,809.99
		<b>Total:</b>	\$20,817,873.66	<b>Total:</b>	\$20,879,809.99
<b>Address Code:</b>	001 (9090 S SANDY PKY, SANDY, UT 84070-6409)	<b>Start:</b>	Dec 15, 2015	<b>Start:</b>	Dec 15, 2015
<b>Contract:</b>	1675175	<b>End:</b>		<b>End:</b>	

Line Item						
Line	Description	Contract Line	Component	Reason	Change Amount	New End Date
001	CCD 6 - THIS CHANGE ADDS A REFLECTED GLAZING TO THE CONTROL ROOM AS A SECURITY MEASURE TO PROTECT THE STAFF IN THE CONTROL ROOM.	001	CONSTRUCTION	AE OMISSION-CON	\$6,050.18	
002	CCD 18 - THIS CHANGE INCREASES THE THE DOOR WIDTH FOR SLIDING DOORS FROM 36" TO 42" FOR PRIVACY NEEDS.	001	CONSTRUCTION	AE OMISSION-CON	\$289.89	
003	CCD 19 - THIS CHANGE MODIFIES THE TOILETS, LAVATORIES, FAUCETS, AND SHOWERHEADS IN THE DETAINEES ROOMS FROM STANDARD UNITS TO ANTI-LIGATURE FIXTURES (SUICIDE RESISTANT).	001	CONSTRUCTION	AE OMISSION-CON	\$29,128.14	
004	PR 48 - THIS CHANGE ADDS LANDSCAPING TO THE PROJECT IN A PUBLIC AREA OF THE PROJECT WHERE IT WAS OMITTED FROM THE ORIGINAL BID DOCUMENTS.	001	CONSTRUCTION	AE OMISSION-CON	\$3,162.96	
005	PR 41 - THIS CHANGE ADDS A FIRE RATED WALL EXTENSION - WHERE REQUIRED BY CODE - BUT WAS OMITTED FROM THE ORGNAL BID DOCUMENTS.	001	CONSTRUCTION	AE OMISSION-CON	\$11,245.94	



## Construction Change Order

Line Item						
Line	Description	Contract Line	Component	Reason	Change Amount	New End Date
006	CCD 20 - THIS CHANGE DELETES SOME CABINETRY AND REVOSES THE CHECK-IN DESK IN THE MEDICAL AREA OF THE FACILITY.	001	CONSTRUCTION	AE OMISSION-CON	\$(3,712.07)	
007	PR 38 - THIS CHANGE TIES A DOOR INTO THE SRIE ALARM AND SMOKE DETECTOR SYSTEMS AND ADDS TWO SMOKE DETECTORS.	001	CONSTRUCTION	AE OMISSION-CON	\$2,175.06	
008	PR 31 - THIS CHANGE ADDS A NEW WALL AND DOOR FOR ROOM 441. THIS A CHANGE REQUESTED BY THE OGDEN SCHOOL DISTRICT - THE AGENCY THAT PROVIDES EDUCATIONAL SERVICES TO THE CENTER.	001	CONSTRUCTION	UNK COND-CONTIN	\$3,187.25	
009	PR 43 - THIS CHANGE ADDS A DRINKING FOUNTAIN AND A WATER LINE FOR THE DRINKING FOUNTAIN, TO THE GYMNASIUM.	001	CONSTRUCTION	AE OMISSION-CON	\$7,823.46	
010	CCD 28 - THIS CHANGE ADDS A CONCRETE MOW STRIP THAT IS NEEDED BUT WAS OMITTED FROM THE ORIGINAL BID DOCUMENTS.	001	CONSTRUCTION	AE OMISSION-CON	\$2,585.52	



# State of Utah

Division of Facilities and Construction Management

Construction Contract = 1675175

## Construction Contract Summary

### 1675175 - Dhs - Juvenile Justice Services | Weber Valley Multi-use Yout

<b>Project Title:</b>	Dhs Weber Valley Multi-use Youth Center	<b>Vendor #:</b>	66309F
<b>Project #:</b>	<a href="#">15072430</a>	Layton Construction Company	
<b>Program Director:</b>	Matthias Mueller (109256)	9090 S Sandy Pky	
<b>Open PO's-Prj:</b>	(2) for <a href="#">\$12,569.38</a>	Sandy, Ut 84070-6409	
<b>Contract Name:</b>	Dhs - Juvenile Justice Services   Weber Valley Multi-use Yout	<b>Status:</b>	Notice To Proceed
<b>Contract Type:</b>	Const New Space	<b>DO #:</b>	160108000039127
<b>Component Group:</b>	Construction	<b>Retainage #:</b>	8695627
<b>Building:</b>	17636	Human Services Juvenile Justice System Weber Val	

<b>Component:</b>	Construction (8)	<b>Expense Budget:</b>	6811
<b>Account:</b>	<a href="#">3000-300-3339-FWC-15072430</a>	Construction Dev New Spc	

### Funding Sources

Funding Source	Budget %	Appropriation	Allotment
GFFFY2016	100.00	\$19,626,891.00	\$0.00
<b>Funding Totals:</b>	<b>100.00</b>	<b>\$19,626,891.00</b>	<b>\$0.00</b>

### Payment Summary

Date	Invoice #	Status	Amount
9/8/16	15072430#1	Invoice Released	\$278,528.00
10/24/16	15072430#2RE	Invoice Released	\$560,631.00
10/28/16	15072430#3	Invoice Released	\$32,141.00
1/26/17	15072430#4	Invoice Released	\$10,525.00
3/28/17	15072430#6	Invoice Released	\$799,242.00
3/28/17	15072430#5	Invoice Released	\$658,904.00
5/12/17	15072430#7RE	Invoice Released	\$867,629.00
5/16/17	15072430#8	Invoice Released	\$1,362,839.00
7/18/17	15072430#9	Invoice Released	\$1,497,654.00
8/8/17	15072430#10	Invoice Released	\$1,604,828.00
9/18/17	15072430#11	Invoice Released	\$2,235,199.00
10/10/17	15072430 #13	Invoice Released	\$1,901,215.00
10/10/17	15072430 #12	Invoice Released	\$1,455,563.00
1/2/18	15072430#14	Invoice Released	\$1,435,101.00
1/18/18	15072430#15	Invoice Released	\$1,540,224.00
<b>Total Payments:</b>			<b>\$ 16,240,223.00</b>

### Change Order Summary

### Retainage Summary

Date	Invoice #	Status	Amount
9/8/16	1675175#1	Invoice Released	\$14,659.00
10/24/16	1675175#2	Invoice Released	\$29,507.00



# State of Utah

Division of Facilities and Construction Management

Construction Contract = 1675175

## Construction Contract Summary

### Retainage Summary

Date	Invoice #	Status	Amount
10/28/16	1675175#3	Invoice Released	\$1,692.00
1/26/17	1675175#4	Invoice Released	\$554.00
3/28/17	1675175#5	Invoice Released	\$34,679.00
3/28/17	1675175#6	Invoice Released	\$42,065.00
5/12/17	1675175#7RE\	Invoice Released	\$45,665.00
5/16/17	1675175#8	Invoice Released	\$71,728.00
7/18/17	1675175#9	Invoice Released	\$78,824.00
8/8/17	1675175#10	Invoice Released	\$84,465.00
9/18/17	1675175#11	Invoice Released	\$117,642.00
10/10/17	1675175 #13	Invoice Released	\$100,064.00
10/10/17	1675175 #12	Invoice Released	\$76,604.00
1/2/18	1675175#14	Invoice Released	\$75,532.00
1/18/18	1675175#15	Invoice Released	\$81,064.00
<b>Retainage Total:</b>			<b>\$854,744.00</b>

### Release Summary

Release Date	Release	Amount
	Release # 1	
	Release # 2	
	Release # 3	
	Release # 4	
	Release # 5	
	<b>Release Total:</b>	<b>\$ 0.00</b>
	<b>Net Retainage:</b>	<b>\$ 854,744.00</b>

### Contract Summary

Adjusted Contract Value:	\$ 20,879,809.99
Paid to Contractor:	\$16,240,223.00
Retainage to Bank:	\$854,744.00
Total Paid:	\$17,094,967.00
<b>Contract Balance:</b>	<b>\$3,784,842.99</b>

### Contractor Summary

Adjusted Contract Value:	\$ 20,879,809.99
Paid to Contractor:	\$16,240,223.00
Retainage Releases:	\$0.00
Total Paid to Contractor:	\$16,240,223.00
<b>Contractor Balance:</b>	<b>\$4,639,586.99</b>

### Awards

Award Date	Number	Amount
12/03/2015	A001	\$28,000.00
<b>Total Award:</b>		<b>\$ 28,000.00</b>

### Change Orders

Date	Number	Status	Amount
7/11/16	CO 001	Co Executed	\$1,041,181.00
2/15/17	CO 002	Co Executed	\$18,196,215.00
7/13/17	CO 003	Co Executed	\$1,257,338.96
9/6/17	CO 004	Co Executed	\$(9,602.37)
10/16/17	CO 005	Co Executed	\$48,059.60
10/26/17	CO 006	Co Executed	\$44,188.22
11/27/17	CO 007	Co Executed	\$82,809.08
12/20/17	CO 008	Co Executed	\$57,995.49
12/20/17	CO 009	Co Executed	\$71,688.68
2/10/18	CO 010	Co Executed	\$61,936.33

**Change Order Total:** \$20,851,809.99

Total Amendments (Less: Award Bid Pack Changes): \$20,851,809.99

**Adjusted Contract Value:** \$20,879,809.99

Change Order % of Original: 74470.75%

Percentage of Contract Paid: 81.87%

Dates		Days	
From	To	Target	Lapsed
12/15/15	3/8/18	814	803
<b>Adjusted</b>	<b>Substantial</b>	<b>Original</b>	<b>Days</b>
3/8/18		4/30/16	
<b>Percentage of Time Lapsed:</b>			<b>98.65%</b>

### Reasons for Change Orders

Reason	Percent	Amount
Dfcm Scope-oth	5.41%	\$1,127,835.40
Unk Cond-contin	0.33%	\$68,803.19
Unk Cond-projec	-0.06%	-\$11,924.64
Agency Scope-c	0.52%	\$107,989.37
Ae Omission-con	1.21%	\$252,004.75
Bid Package	92.26%	\$19,237,396.00
Agency Scope-p	-0.01%	-\$1,982.76
Unk Cond-other	0.34%	\$71,688.68
<b>Total Changes (less Award Bid Packs):</b>		<b>\$20,851,809.99</b>



## Construction Change Order

Construction Change Order			
<b>Description:</b>	CONSTRUCTION CHANGES WSU SOCIAL SCIENCE BLD. LINDQUIST HALL WEBER STATE UNIVERSITY WSU LINDQUIST HALL REMODEL TIM K PARKINSON	<b>Status:</b>	CO EXECUTED
		<b>Change Order Date:</b>	Dec 22, 2017
		<b>Total Amount:</b>	\$229,864.37
		<b>New End Date:</b>	Aug 27, 2018
<b>Capital Project:</b>	16050810 (WSU SOCIAL SCIENCE (LINDQUIST HALL) BLDG RENOVATION)		

Contractor		Original		Change	
<b>Contractor:</b>	12332C (BIG D CONSTRUCTION CORPORATION)	<b>Award:</b>	\$50,000.00	<b>Award:</b>	\$50,000.00
		<b>Change Order:</b>	\$26,141,944.63	<b>Change Order:</b>	\$26,371,809.00
		<b>Total:</b>	\$26,191,944.63	<b>Total:</b>	\$26,421,809.00
<b>Address Code:</b>	001 (404 WEST 400 SOUTH, SALT LAKE CITY, UT 84101)	<b>Start:</b>	Oct 17, 2016	<b>Start:</b>	Oct 17, 2016
<b>Contract:</b>	1775081	<b>End:</b>		<b>End:</b>	Aug 27, 2018

Line Item						
Line	Description	Contract Line	Component	Reason	Change Amount	New End Date
001	PCO 24 / PR11 ADDITIONAL DEMO IN 24 LOCATIONS TO NOT DELAY STEEL ERECTION	001	CONSTRUCTION	UNK COND-CONTIN	\$29,136.37	Aug 27, 2018
002	PCO 31 / PR 11, ON LEVEL 1, ADD A STEEL CHANNEL AT THE DOUBLE TEE STEMS AT THE PERIMETER OF THE BUILDING WHERE THE SLAB IS BEING CUT BACK TO ACCOMMODATE BRACED FRAME ANCHOR BOLT AND COLUMN INSTALLATION.	001	CONSTRUCTION	UNK COND-CONTIN	\$44,779.00	Aug 27, 2018
003	PCO 36, SAW CUT AND DEMO EXISTING CONCRETE BEAM THAT INTERFERES WITH THE NEW STRUCTURE AND ADD A NEW W14X22 PER RFI 60	001	CONSTRUCTION	UNK COND-CONTIN	\$6,074.00	Aug 27, 2018
004	PCO 38 / PR 12, CHANGES MADE TO AV SYSTEM PER PR12	001	CONSTRUCTION	UNK COND-CONTIN	\$10,558.00	Aug 27, 2018
005	PCO 42 / PR 14, ADD OR MODIFY SUPPLY AIR DUCTING ADD AIR FLOW REGULATORS. UPDATE MECHANICAL SCOPE PER ATTACHED NARRATIVE AND DRAWINGS.	001	CONSTRUCTION	AE OMISSION-CON	\$4,648.00	Aug 27, 2018
006	PCO 43 / PR15, ADDED STEEL TO ELEVATOR SHAFT AS PER THYSSSEN KRUPP	001	CONSTRUCTION	UNK COND-CONTIN	\$9,271.00	Aug 27, 2018
007	PCO 45, ADD FIRE ALARM EQUIPMENT AS PER FIRE MARSHAL TO MEET CODE REQUIREMENTS	001	CONSTRUCTION	UNK COND-CONTIN	\$10,098.00	Aug 27, 2018



## Construction Change Order

Line Item						
Line	Description	Contract Line	Component	Reason	Change Amount	New End Date
008	PCO 20 . PR 6, FRP DESIGN BRACE FRAME BAYS, ADDED JOIST, ADDED STEEL AT CONCRETE WALL , ADDED C CHANNEL, SAW CUT AND REBAR	001	CONSTRUCTION	UNK COND-CONTIN	\$21,736.00	Aug 27, 2018
009	PCO 10 / PR3, ADD BELIMO VALVES TO THE VRF SYSTEM DUE TO MISSING ISOLATION VALVES	001	CONSTRUCTION	AE OMISSION-CON	\$93,564.00	Aug 27, 2018



# State of Utah

Division of Facilities and Construction Management

Construction Contract = 1775081

## Construction Contract Summary

### 1775081 - Weber State University | Wsu Social Sciences Renovation Lindq

<b>Project Title:</b>	Wsu Social Science (Lindquist Hall) Bldg Renovation	<b>Vendor #:</b>	12332C
<b>Project #:</b>	<a href="#">16050810</a>	Big D Construction Corporation	
<b>Program Director:</b>	Tim Parkinson (104577)	404 West 400 South	
<b>Open PO's-Prj:</b>	(1) for <a href="#">\$1,000.00</a>	Salt Lake City, Ut 84101	
<b>Contract Name:</b>	Weber State University   Wsu Social Sciences Renovation Lindq	<b>Status:</b>	Notice To Proceed
<b>Contract Type:</b>	Constr Cmngc	<b>DO #:</b>	161121000008082
<b>Component Group:</b>	Construction	<b>Retainage #:</b>	8695722
<b>Building:</b>	00754	Social Science Building	

<b>Component:</b>	Construction (8)	<b>Expense Budget:</b>	
<b>Account:</b>			

### Funding Sources

Funding Source	Budget %	Appropriation	Allotment
<b>Funding Totals:</b>			

### Payment Summary

Date	Invoice #	Status	Amount
2/22/17	16050810#1	Invoice Released	\$63,483.75
7/31/17	16050810#2	Invoice Released	\$603,613.90
8/23/17	16050810#3	Invoice Released	\$1,070,545.55
9/18/17	16050810#4	Invoice Released	\$987,647.73
10/23/17	16050810#5	Invoice Released	\$1,629,260.14
11/27/17	16050810#6	Invoice Released	\$1,157,686.24
1/2/18	16050810#7	Invoice Released	\$1,273,108.64
1/26/18	16050810#8	Invoice Released	\$1,268,208.03
<b>Total Payments:</b>			<b>\$ 8,053,553.98</b>

### Retainage Summary

Date	Invoice #	Status	Amount
2/22/17	1775081#1	Invoice Released	\$3,341.25
7/31/17	1775081#2	Invoice Released	\$31,769.15
8/23/17	1775081#3	Invoice Released	\$56,344.50
8/31/17	1775081#4	Invoice Released	\$51,981.47
10/23/17	1775081#5	Invoice Released	\$85,750.53
11/27/17	1775081#6	Invoice Released	\$60,930.85
1/2/18	1775081#7	Invoice Released	\$67,005.72
1/26/18	1775081#8	Invoice Released	\$66,747.79
<b>Retainage Total:</b>			<b>\$423,871.26</b>

### Change Order Summary

#### Awards

Award Date	Number	Amount
08/31/2016	A001	\$50,000.00
<b>Total Award:</b>		<b>\$ 50,000.00</b>

#### Change Orders

Date	Number	Status	Amount
12/5/16	CO 001	Co Executed	\$47,382.00
4/28/17	CO 002	Co Executed	\$26,060,646.00
11/8/17	CO 003	Co Executed	\$33,916.63
12/22/17	CO 004	Co Executed	\$229,864.37
2/6/18	CO 005	Co Executed	\$12,362.00

<b>Change Order Total:</b>	<b>\$26,384,171.00</b>
<b>Total Amendments (Less: Award Bid Pack Changes):</b>	<b>\$26,384,171.00</b>
<b>Adjusted Contract Value:</b>	<b>\$26,434,171.00</b>



# State of Utah

Division of Facilities and Construction Management

Construction Contract = 1775081

## Construction Contract Summary

### Release Summary

Release Date	Release	Amount
	Release # 1	
	Release # 2	
	Release # 3	
	Release # 4	
	Release # 5	
	<b>Release Total:</b>	<b>\$ 0.00</b>
	<b>Net Retainage:</b>	<b>\$ 423,871.26</b>

### Contract Summary

Adjusted Contract Value:	\$ 26,434,171.00
Paid to Contractor:	\$8,053,553.98
Retainage to Bank:	\$423,871.26
Total Paid:	\$8,477,425.24
<b>Contract Balance:</b>	<b>\$17,956,745.76</b>

### Contractor Summary

Adjusted Contract Value:	\$ 26,434,171.00
Paid to Contractor:	\$8,053,553.98
Retainage Releases:	\$ .00
Total Paid to Contractor:	\$8,053,553.98
<b>Contractor Balance:</b>	<b>\$18,380,617.02</b>

Change Order % of Original: 52768.34%

Percentage of Contract Paid: 32.07%

Dates		Days	
From	To	Target	Lapsed
10/17/16	8/27/18	679	496
<b>Adjusted</b>	<b>Substantial</b>	<b>Original</b>	<b>Days</b>
8/27/18		8/1/18	

Percentage of Time Lapsed: 73.05%

### Reasons for Change Orders

Reason	Percent	Amount
Bid Package	98.77%	\$26,060,646.00
Agency Scope- A	0.27%	\$72,373.00
Agency Scope-o	0.00%	\$0.00
Ae Omission-con	0.37%	\$98,212.00
Unk Cond-contin	0.54%	\$143,092.00
Ae Error-projec	0.02%	\$4,955.00
Unk Cond-projec	0.02%	\$4,893.00
<b>Total Changes (less Award Bid Packs):</b>		<b>\$26,384,171.00</b>



## Construction Change Order

Construction Change Order			
<b>Description:</b>	CO #17 USU CSB R & O CONSTRUCTION DARRELL HUNTING	<b>Status:</b>	CO EXECUTED
		<b>Change Order Date:</b>	Dec 20, 2017
		<b>Total Amount:</b>	\$81,366.69
		<b>New End Date:</b>	
<b>Capital Project:</b>	15128770 (USU CLINICAL SERVICES BUILDING)		

Contractor		Original		Change	
<b>Contractor:</b>	39131H (R & O CONSTRUCTION CO)	<b>Award:</b>	\$70,000.00	<b>Award:</b>	\$70,000.00
		<b>Change Order:</b>	\$28,595,037.82	<b>Change Order:</b>	\$28,676,404.51
		<b>Total:</b>	\$28,665,037.82	<b>Total:</b>	\$28,746,404.51
<b>Address Code:</b>	001 (933 WALL AVE, OGDEN, UT 84404-4800)	<b>Start:</b>	Oct 6, 2015	<b>Start:</b>	Oct 6, 2015
<b>Contract:</b>	1675117	<b>End:</b>		<b>End:</b>	

Line Item						
Line	Description	Contract Line	Component	Reason	Change Amount	New End Date
001	PCO 81 RFI 311 THE DESIGN DOCUMENTS ILLUSTRATED APPLYING AIR BARRIER DIRECTLY TO FIRE PROOFING WHERE BEAMS PROTRUDE INTO THE EXTERIOR ENVELOPE ASSEMBLY. THE ENVELOPE CX AGENT INFORMED THE TEAM THAT THE AIR BARRIER MANUFACTURER DOES NOT ALLOW THE FIRE PR	001	CONSTRUCTION	UNK COND-CONTIN	\$45,796.87	
002	PCO 82 RFI 366 THE DESIGN DRAWINGS DID NOT INCLUDE HEATING FOR THE ELEVATOR PENTHOUSE. THE TEAM HADN'T THOUGHT TO ADD IT BECAUSE TYPICALLY THE ELEVATOR EQUIPMENT ROOMS ARE ENCLOSED WITHIN THE BUILDING AND DO NOT REQUIRE HEATING.	001	CONSTRUCTION	AE OMISSION-CON	\$3,144.27	
003	PCO 83 PR 59 PR 59 THIS LATE CHANGE WAS CAUSED BY THE PLAYGROUND EQUIPMENT MANUFACTURER, WHO CHANGED THE DESIGN REQUIREMENTS DURING A SITE VISIT. ADDED FALL PROTECTION	001	CONSTRUCTION	UNK COND-CONTIN	\$5,034.34	



## Construction Change Order

Line Item						
Line	Description	Contract Line	Component	Reason	Change Amount	New End Date
004	PCO 84 RFI 351 ALTHOUGH THE ARCHITECT HAD A ROBUST DETAIL FOR THE BULKHEAD ASSEMBLY IN THIS AREA, THE SPECIFIC NOTE FOR THE STEEL STRUCTURAL SUPPORTS LEFT ROOM ENOUGH FOR INTERPRETATION THAT THE STEEL MANUFACTURER OMITTED THE STRUCTURE IN THIS AREA.	001	CONSTRUCTION	AE OMISSION-CON	\$6,872.39	
005	PCO 85 MED. VOLT MARK HOLT (USU ELECTRICAL ENGINEER) MADE SOME VERBAL INSTRUCTIONS TO CVE FOR MODIFICATIONS TO SOME EXISTING EQUIPMENT IN AN EXISTING MANHOLE.	001	CONSTRUCTION	UNK COND-CONTIN	\$2,863.92	
006	PCO 86 VAULT GROUND AS A FOLLOW UP TO PR 53 (WHICH MODIFIED THE TRANSFORMER ROOM TO ELIMINATE THE CEILING), MARK HOLT ALSO REQUIRED THAT THE EXPOSED PIPES ARE GROUNDED.	001	CONSTRUCTION	UNK COND-CONTIN	\$547.91	
007	PCO 87 VFI ALLOWANCE THE DESIGN DOCUMENTS INDICATED A (USU DEFINED) ALLOWANCE FOR \$55,000 FOR THE VFI EQUIPMENT. THIS PCO IS TO COVER THE COST BEYOND THE DEFINED ALLOWANCE, AS WELL AS THE BUSHINGS FOR THE VFI.	001	CONSTRUCTION	UNK COND-CONTIN	\$3,997.80	
008	PCO 88 RFI 365 ONE OF THE VALUE ENGINEERING ITEMS WAS TO USE LINEAR DIFFUSERS WITH FLANGE TYPE TRIM. THE DRYWALL CONTRACTOR INCLUDED THIS CHANGE TO HIS BID, HOWEVER DURING THE SUBMITTAL REVIEW, THE MECHANICAL ENGINEER MARKED THE MUD-IN TYPE DIFFUSER	001	CONSTRUCTION	AE ERROR-CONTIN	\$5,929.65	



### Construction Change Order

Line Item						
Line	Description	Contract Line	Component	Reason	Change Amount	New End Date
009	PCO 89 PR 63 DURING CONSTRUCTION, THE TEAM REALIZED THAT A PORTION OF A MAJOR RETURN AIR SHAFT WOULD BE EXPOSED TO THE 40 DEGREE AIR IN THE GARAGE - THIS CHANGE WILL REDUCE ENERGY WASTE. THESE DOORS ARE PART OF THE BUILDING ENVELOPE, BUT THE DETAILING FO	001	CONSTRUCTION	AE ERROR-CONTIN	\$7,179.54	



## Construction Change Order

Construction Change Order			
<b>Description:</b>	CO #18 USU CSB R&O CONSTRUCTION DARRELL HUNTING	<b>Status:</b>	CO EXECUTED
		<b>Change Order Date:</b>	Feb 12, 2018
		<b>Total Amount:</b>	\$95,646.40
		<b>New End Date:</b>	
<b>Capital Project:</b>	15128770 (USU CLINICAL SERVICES BUILDING)		

Contractor		Original		Change	
<b>Contractor:</b>	39131H (R & O CONSTRUCTION CO)	<b>Award:</b>	\$70,000.00	<b>Award:</b>	\$70,000.00
		<b>Change Order:</b>	\$28,676,404.51	<b>Change Order:</b>	\$28,772,050.91
		<b>Total:</b>	\$28,746,404.51	<b>Total:</b>	\$28,842,050.91
<b>Address Code:</b>	001 (933 WALL AVE, OGDEN, UT 84404-4800)	<b>Start:</b>	Oct 6, 2015	<b>Start:</b>	Oct 6, 2015
<b>Contract:</b>	1675117	<b>End:</b>		<b>End:</b>	

Line Item						
Line	Description	Contract Line	Component	Reason	Change Amount	New End Date
001	PCO #90 PR 67.1 - THERE ARE TWO LOCATIONS (L1 AND L2, EAST CORNER ) OF THE SOUTH BRIDGES WHERE THERE IS A SMALL PORTION OF HSS STRUCTURE EXPOSED WITHIN THE ROLLER SHADE CAVITIES. THESE SMALL PROTRUSIONS INTERRUPT THE ALIGNED INSTALLATION OF THE SHADES	001	CONSTRUCTION	UNK COND-CONTIN	\$1,115.23	
002	PCO #91 PR 65 - PER, THE PROGRAM, THE ADVANCED NURSING ROOMS WERE DESIGNED TO HAVE SLIDING DOORS. DURING CONSTRUCTION, THE USERGROUP REQUESTED THAT THE DOORS HAVE LOCKS.	001	CONSTRUCTION	AE OMISSION-CON	\$4,336.63	
003	PCO #92 PR 43 - DURING DEMOLITION SEVERAL IRRIGATION LINES WERE DISCOVERED IN UNEXPECTED LOCATIONS. TO FACILITATE CONSTRUCTION, THESE LINES WERE INTERRUPTED, AND CAPPED. NOW THAT THE WATERING SEASON HAS BEGUN THE PIPES NEED TO BE REPAIRED SO THEY CAN BE USE	001	CONSTRUCTION	UNK COND-CONTIN	\$37,684.03	



## Construction Change Order

Line Item						
Line	Description	Contract Line	Component	Reason	Change Amount	New End Date
004	PCO #93 PR 66 - DURING CONSTRUCTION, THE USERGROUP DETERMINED THAT THE 42" CONCRETE WALL SURROUNDING THE PARKING RAMP WOULD A RISKY TEMPTATION FOR THE CHILDREN WHO USE THE PLAYGROUND. TO MITIGATE ANY RISK OF A CHILF FALLING FENCE WAS ADDED	001	CONSTRUCTION	UNK COND-CONTIN	\$13,171.63	
005	PCO #95 PR 68 - THE SEPARATE SIGNAGE PACKAGE HAS RECENTLY BEEN MODIFIED TO INCLUDE NEON SIGNAGE AT THE CAF. THIS PR ADDS POWER AT THE REQUIRED LOCATION.	001	CONSTRUCTION	AGENCY SCOPE- A	\$1,312.98	
006	PCO #96 CCD 8 - FIREPROOFING CHANGES THAT WERE REQUIRED PER A DIFFERENT INTERPRETATION BY THE CODE OFFICIAL.	001	CONSTRUCTION	AE OMISSION-CON	\$36,561.00	
007	PCO #98 CCD 10 - DURING A CODE RELATED WALK-THROUGH, IT WAS DETERMINED THAT THE OCCUPANCY OF THE SPACE WAS HIGHER THAN ORIGINALLY THOUGHT, AND THE ROOM REQUIRED ADDITIONAL EXIT SIGNAGE.	001	CONSTRUCTION	AE OMISSION-CON	\$1,464.90	



# State of Utah

Division of Facilities and Construction Management

Construction Contract = 1675117

## Construction Contract Summary

### 1675117 - Cmhc Award | Usu Clinical Services Building | Darrell Hunting

<b>Project Title:</b>	Usu Clinical Services Building	<b>Vendor #:</b>	39131H
<b>Project #:</b>	<a href="#">15128770</a>		R & O Construction Co
<b>Program Director:</b>	Darrell Hunting (138222)		933 Wall Ave
<b>Open PO's-Prj:</b>	(2) for <a href="#">\$650.00</a>		Ogden, Ut 84404-4800
<b>Contract Name:</b>	Cmhc Award   Usu Clinical Services Building   Darrell Hunting	<b>Status:</b>	Notice To Proceed
<b>Contract Type:</b>	Constr Cmhc	<b>DO #:</b>	151113000036419
<b>Component Group:</b>	Construction	<b>Retainage #:</b>	8695554
<b>Building:</b>	17638		Utah State University Clinical Services Building

<b>Component:</b>	Construction (8)	<b>Expense Budget:</b>	6811
<b>Account:</b>	<a href="#">3000-300-3339-FWB-15128770</a>		Construction Dev New Spc

### Funding Sources

Funding Source	Budget %	Appropriation	Allotment
HEF USU	100.00	\$27,256,032.00	\$0.00
<b>Funding Totals:</b>	<b>100.00</b>	<b>\$27,256,032.00</b>	<b>\$0.00</b>

### Payment Summary

Date	Invoice #	Status	Amount
7/21/16	15128770#2	Invoice Released	\$6,650.00
7/21/16	15128770#1	Invoice Released	\$46,550.00
7/22/16	15128770#3	Invoice Released	\$180,545.61
9/6/16	15128770#4	Invoice Released	\$298,789.66
9/21/16	15128770#5	Invoice Released	\$525,451.14
10/24/16	15128770#6	Invoice Released	\$501,894.59
11/9/16	15128770#7	Invoice Released	\$1,425,756.66
1/17/17	15128770#8	Invoice Released	\$1,153,485.26
1/26/17	15128770#9	Invoice Released	\$1,010,725.80
2/22/17	15128770#10	Invoice Released	\$974,405.09
3/16/17	15128770#11	Invoice Released	\$1,469,756.82
5/12/17	15128770#12	Invoice Released	\$1,310,528.73
5/16/17	15128770#13	Invoice Released	\$2,496,585.92
6/27/17	15128770#14	Invoice Released	\$1,435,505.52
7/18/17	15128770#15	Invoice Released	\$1,484,010.81
8/16/17	15128770#16	Invoice Released	\$2,243,603.23
10/2/17	15128770 #17	Invoice Released	\$1,537,120.53
10/18/17	15128770#18R	Invoice Released	\$1,508,109.42
11/13/17	15128770#19	Invoice Released	\$1,171,577.31
1/2/18	15128770#20	Invoice Released	\$2,638,216.41
1/18/18	15128770#21	Invoice Released	\$1,216,054.93
<b>Total Payments:</b>			<b>\$ 24,635,323.44</b>

### Change Order Summary

Awards		
Award Date	Number	Amount
09/24/2015	A001	\$70,000.00
<b>Total Award:</b>		<b>\$ 70,000.00</b>

### Change Orders

Date	Number	Status	Amount
5/12/16	CO 001	Co Executed	\$4,377,987.00
6/13/16	CO 002	Co Executed	\$6,105,685.70
7/20/16	CO 003	Co Executed	\$5,997,262.00
8/24/16	CO 004	Co Executed	\$112,523.92
10/3/16	CO 005	Co Executed	\$20,344.72
12/15/16	CO 006	Co Executed	\$11,145,713.65
1/19/17	CO 007	Co Executed	\$65,014.24
2/8/17	CO 008	Co Executed	\$62,796.27
3/20/17	CO 009	Co Executed	\$182,841.10
3/29/17	CO 010	Co Executed	\$106,187.26
4/20/17	CO 011	Co Executed	\$18,722.54
6/1/17	CO 012	Co Executed	\$116,172.41
6/19/17	CO 013	Co Executed	\$53,330.11
8/31/17	CO 014	Co Executed	\$104,528.87
10/2/17	CO 015	Co Executed	\$78,286.35



# State of Utah

Division of Facilities and Construction Management

Construction Contract = 1675117

## Construction Contract Summary

### Retainage Summary

Date	Invoice #	Status	Amount
7/21/16	1675117#2	Invoice Released	\$350.00
7/21/16	1675117#1	Invoice Released	\$2,450.00
7/22/16	1675117#3	Invoice Released	\$9,502.40
9/6/16	1675117#4	Invoice Released	\$15,725.77
9/21/16	1675117#5	Invoice Released	\$27,655.33
10/24/16	1675117#6	Invoice Released	\$26,415.50
11/9/16	1675117#7	Invoice Released	\$75,039.82
1/17/17	1675117#8	Invoice Released	\$60,709.75
1/26/17	1675117#9	Invoice Released	\$53,196.10
2/22/17	1675117#10	Invoice Released	\$51,284.48
3/16/17	1675117#11	Invoice Released	\$77,355.62
5/12/17	1675117#12	Invoice Released	\$68,975.20
5/16/17	1675117#13	Invoice Released	\$131,399.26
6/27/17	1675117#14	Invoice Released	\$75,552.92
7/18/17	1675117#15	Invoice Released	\$78,105.83
8/16/17	1675117#16	Invoice Released	\$118,084.38
10/2/17	1675117 #17	Invoice Released	\$80,901.08
10/18/17	1675117#18R	Invoice Released	\$75,761.99
11/13/17	1675117#19	Invoice Released	\$65,274.15
1/2/18	1675117#20	Invoice Released	\$138,853.50
1/18/18	1675117#21	Invoice Released	\$64,002.89
<b>Retainage Total:</b>			<b>\$1,296,595.97</b>

### Release Summary

Release Date	Release	Amount
	Release # 1	
	Release # 2	
	Release # 3	
	Release # 4	
	Release # 5	
	<b>Release Total:</b>	<b>\$ 0.00</b>
	<b>Net Retainage:</b>	<b>\$ 1,296,595.97</b>

### Contract Summary

Adjusted Contract Value:	\$ 28,842,050.91
Paid to Contractor:	\$24,635,323.44
Retainage to Bank:	\$1,296,595.97
Total Paid:	\$25,931,919.41
<b>Contract Balance:</b>	<b>\$2,910,131.50</b>

### Contractor Summary

Adjusted Contract Value:	\$ 28,842,050.91
Paid to Contractor:	\$24,635,323.44
Retainage Releases:	\$ .00
Total Paid to Contractor:	\$24,635,323.44

### Change Orders

Date	Number	Status	Amount
11/10/17	CO 016	Co Executed	\$47,641.68
12/20/17	CO 017	Co Executed	\$81,366.69
2/12/18	CO 018	Co Executed	\$95,646.40
<b>Change Order Total:</b>			<b>\$28,772,050.91</b>
<b>Total Amendments (Less: Award Bid Pack Changes):</b>			<b>\$28,772,050.91</b>
<b>Adjusted Contract Value:</b>			<b>\$28,842,050.91</b>
Change Order % of Original:			41102.93%
Percentage of Contract Paid:			89.91%

Dates		Days	
From	To	Target	Lapsed
10/6/15	3/6/18	882	873
<b>Adjusted</b>	<b>Substantial</b>	<b>Original</b>	<b>Days</b>
3/6/18		10/26/17	
<b>Percentage of Time Lapsed:</b>			<b>98.98%</b>

### Reasons for Change Orders

Reason	Percent	Amount
Agency Scope- A	1.13%	\$324,981.97
Agency Scope-c	0.02%	\$5,756.57
Bid Package	96.02%	\$27,626,648.35
Dfcm Scope-proj	0.20%	\$58,663.97
Agency Scope-p	0.13%	\$36,176.26
Dfcm Scope-cont	0.01%	\$3,639.53
Ae Error-contin	0.30%	\$87,347.15
Unk Cond-contin	1.14%	\$326,622.78
Unk Cond-projec	0.07%	\$20,344.72
Dfcm Scope-oth	0.02%	\$5,306.46
Ae Omission-con	0.64%	\$184,039.23
Ae Omission-prj	0.32%	\$92,523.92
<b>Total Changes (less Award Bid Packs):</b>		<b>\$28,772,050.91</b>



# State of Utah

Division of Facilities and Construction  
Management

Construction Contract = 1675117

## Construction Contract Summary

**Contractor Balance:** **\$4,206,727.47**



## Construction Change Order

Construction Change Order			
<b>Description:</b>	CO 027 UVU NEW CLASSROOM BIG D CONSTRUCTION CLINT BUNNELL	<b>Status:</b>	CO EXECUTED
		<b>Change Order Date:</b>	Nov 16, 2017
		<b>Total Amount:</b>	\$164,138.43
		<b>New End Date:</b>	
<b>Capital Project:</b>	12192790 (UVU NEW CLASSROOM BUILDING THE COMMITTED NUMBER IS \$59,455 TO HIGH FOR ARCHITECTURAL TESTING CONTRACT)		

Contractor		Original		Change	
<b>Contractor:</b>	12332C (BIG D CONSTRUCTION CORPORATION)	<b>Award:</b>	\$41,087,600.00	<b>Award:</b>	\$41,087,600.00
		<b>Change Order:</b>	\$3,059,045.58	<b>Change Order:</b>	\$3,223,184.01
		<b>Total:</b>	\$44,146,645.58	<b>Total:</b>	\$44,310,784.01
<b>Address Code:</b>	001 (404 WEST 400 SOUTH, SALT LAKE CITY, UT 84101)	<b>Start:</b>	Jun 28, 2013	<b>Start:</b>	Jun 28, 2013
<b>Contract:</b>	137871	<b>End:</b>		<b>End:</b>	

Line Item						
Line	Description	Contract Line	Component	Reason	Change Amount	New End Date
001	COR 202 - DUAL SWAB APPROACH	001	CONSTRUCTION	UNK COND-CONTIN	\$164,138.43	



# State of Utah

Division of Facilities and Construction Management

Construction Contract = 137871

## Construction Contract Summary

### 137871 - Utah Valley University | New Classroom Building | Kurt Baxter

<b>Project Title:</b>	Uvu New Classroom Building the Committed Number Is \$59,455 To High For Architectural Testing Contract	<b>Vendor #:</b>	12332C
<b>Project #:</b>	<a href="#">12192790</a>	Big D Construction Corporation 404 West 400 South Salt Lake City, Ut 84101	
<b>Program Director:</b>	Clint Bunnell (197452)		
<b>Open PO's-Prj:</b>	(0) for		
<b>Contract Name:</b>	Utah Valley University   New Classroom Building   Kurt Baxter	<b>Status:</b>	Notice To Proceed
<b>Contract Type:</b>	Const New Space	<b>DO #:</b>	13082988527
<b>Component Group:</b>	Construction	<b>Retainage #:</b>	8695084
<b>Building:</b>	15840	Uvu New Classroom Building	

<b>Component:</b>	Construction (8)	<b>Expense Budget:</b>	6811
<b>Account:</b>	<a href="#">3000-300-3336-FWA-12192790</a>	Construction Dev New Spc	

### Funding Sources

Funding Source	Budget %	Appropriation	Allotment
EDFY2014	100.00	\$49,458,166.24	\$0.00
<b>Funding Totals:</b>	<b>100.00</b>	<b>\$49,458,166.24</b>	<b>\$0.00</b>

### Payment Summary

Date	Invoice #	Status	Amount
8/29/13	12192790#1	Invoice Released	\$957,338.75
9/18/13	041032	Invoice Released	\$1,795,609.63
10/28/13	041088	Invoice Released	\$1,422,789.35
11/14/13	041191	Invoice Released	\$1,587,383.50
12/11/13	041255	Invoice Released	\$1,160,585.55
1/13/14	041398	Invoice Released	\$1,550,673.60
2/10/14	041520	Invoice Released	\$1,573,093.60
3/17/14	041543	Invoice Released	\$2,420,349.58
4/10/14	041697	Invoice Released	\$2,212,785.60
5/13/14	041717	Invoice Released	\$4,336,274.80
6/17/14	041891	Invoice Released	\$3,030,504.77
7/15/14	12192790#12	Invoice Released	\$2,199,554.00
8/29/14	042115	Invoice Released	\$2,989,568.42
9/22/14	12192790 #14	Invoice Released	\$2,703,066.01
10/22/14	12192790 #15	Invoice Released	\$2,450,061.17
11/19/14	12192790#16	Invoice Released	\$3,364,521.09
1/22/15	12192790#17	Invoice Released	\$1,965,436.00
1/22/15	12192790#18	Invoice Released	\$1,682,809.18
3/12/15	12192790#19	Invoice Released	\$555,473.89
4/13/15	12192790#20	Invoice Released	\$233,181.43
6/8/15	042758	Invoice Released	\$93,708.93

### Change Order Summary



# State of Utah

Division of Facilities and Construction Management

Construction Contract = 137871

## Construction Contract Summary

Date	Invoice #	Status	Amount
6/8/15	042831	Invoice Released	\$34,343.51
9/23/15	043046	Invoice Released	\$18,051.43
10/7/15	043278	Invoice Released	\$131,212.86
3/15/16	12192790#29	Invoice Released	\$33,582.50
3/15/16	12192790#31	Invoice Released	\$74,887.77
3/15/16	12192790#30	Invoice Released	\$123,854.35
2/9/17	12192790#32	Invoice Released	\$49,019.94
2/22/17	12192790#33	Invoice Released	\$248,473.58
3/28/17	12192790#34	Invoice Released	\$167,481.01
6/27/17	12192790#37	Invoice Released	\$216,610.61
6/27/17	12192790#36	Invoice Released	\$421,141.97
12/5/17	12192790#38-REVISED	Invoice Released	\$201,323.77
<b>Total Payments:</b>			<b>\$ 42,004,752.15</b>

### Retainage Summary

Date	Invoice #	Status	Amount
8/29/13	137871#1	Invoice Released	\$50,386.25
9/18/13	137871#2	Invoice Released	\$94,505.77
10/28/13	137871#3	Invoice Released	\$74,883.65
11/14/13	137871#4	Invoice Released	\$83,546.50
12/11/13	137871#5	Invoice Released	\$61,083.45
1/13/14	137871#6	Invoice Released	\$81,614.40
2/10/14	137871#7	Invoice Released	\$82,794.40
3/17/14	137871#8	Invoice Released	\$127,386.82
4/10/14	137871#9	Invoice Released	\$116,462.40
5/13/14	137871#10	Invoice Released	\$228,224.99
6/17/14	137871#11	Invoice Released	\$159,500.25
7/15/14	137871#12	Invoice Released	\$115,766.00
8/29/14	137871#13	Invoice Released	\$157,345.71
9/22/14	137871 #14	Invoice Released	\$142,266.63
10/22/14	137871 #15	Invoice Released	\$128,950.59
11/19/14	137871#16	Invoice Released	\$177,080.06
1/22/15	137871#17	Invoice Released	\$103,444.00
1/22/15	137871#18	Invoice Released	\$88,568.90
3/12/15	137871#19	Invoice Released	\$29,235.47
4/13/15	137871#20	Invoice Released	\$12,272.71
6/8/15	137871#22	Invoice Released	\$4,932.05
6/8/15	137871#23	Invoice Released	\$1,807.55
9/23/15	137871#25	Invoice Released	\$950.06
10/7/15	137871#26	Invoice Released	\$6,905.94
3/15/16	137871#29	Invoice Released	\$1,767.50
3/15/16	137871#30	Invoice Released	\$6,518.65
3/15/16	137871#31	Invoice Released	\$3,941.46
2/9/17	137871#32	Invoice Released	\$2,580.00

Awards		
Award Date	Number	Amount
06/20/2013	A001	\$41,087,600.00
<b>Total Award:</b>		<b>\$ 41,087,600.00</b>

### Change Orders

Date	Number	Status	Amount
10/21/13	CO 001	Co Executed	\$115,228.00
11/20/13	CO 002	Co Executed	\$69,728.11
12/31/13	CO 003	Co Executed	\$97,870.20
1/13/14	CO 004	Co Executed	\$181,977.50
3/3/14	CO 005	Co Executed	\$154,903.00
4/4/14	CO 006	Co Executed	\$22,310.32
4/21/14	CO 007	Co Executed	\$52,274.00
6/16/14	CO 008	Co Executed	\$48,294.41
7/3/14	CO 009	Co Executed	\$48,184.00
8/12/14	CO 010	Co Executed	\$76,336.11
9/17/14	CO 011	Co Executed	\$71,174.00
11/3/14	CO 012	Co Executed	\$136,969.78
1/15/15	CO 013	Co Executed	\$94,451.00
1/28/15	CO 014	Co Executed	\$58,588.00
3/11/15	CO 015	Co Executed	\$76,201.00
5/1/15	CO 016	Co Executed	\$121,092.32
9/22/15	CO 017	Co Executed	\$215,930.23
1/21/16	CO 018	Co Executed	\$130,373.00
3/7/16	CO 019	Co Executed	\$78,880.00
1/20/17	CO 020	Co Executed	\$52,458.00
1/20/17	CO 021	Co Executed	\$32,494.00
1/20/17	CO 022	Co Executed	\$210,902.14
1/20/17	CO 023	Co Executed	\$20,030.01
3/9/17	CO 024	Co Executed	\$664,385.28
5/2/17	CO 025	Co Executed	\$139,448.20
5/2/17	CO 026	Co Executed	\$88,562.97
11/16/17	CO 027	Co Executed	\$164,138.43

<b>Change Order Total:</b>	<b>\$3,223,184.01</b>
<b>Total Amendments (Less: Award Bid Pack Changes):</b>	<b>\$3,223,184.01</b>
<b>Adjusted Contract Value:</b>	<b>\$44,310,784.01</b>



# State of Utah

Division of Facilities and Construction Management

Construction Contract = 137871

## Construction Contract Summary

### Retainage Summary

Date	Invoice #	Status	Amount
2/22/17	137871#33	Invoice Released	\$13,077.56
3/28/17	137871#34	Invoice Released	\$8,814.78
6/27/17	137871#37	Invoice Released	\$11,400.56
6/27/17	137871#36	Invoice Released	\$22,165.37
12/5/17	137871#38	Invoice Released	\$10,595.99
<b>Retainage Total:</b>			<b>\$2,210,776.42</b>

### Release Summary

Release Date	Release	Amount
7/16/15	Release # 1	\$ 915,318.94
10/2/15	Release # 2	\$ 14,595.61
11/2/15	Release # 3	\$ 800,000.00
5/2/17	Release # 4	\$ 336,699.95
	Release # 5	
<b>Release Total:</b>		<b>\$ 2,066,614.50</b>
<b>Net Retainage:</b>		<b>\$ 144,161.92</b>

### Contract Summary

Adjusted Contract Value:	\$ 44,310,784.01
Paid to Contractor:	\$42,004,752.15
Retainage to Bank:	\$2,210,776.42
Total Paid:	\$44,215,528.57
<b>Contract Balance:</b>	<b>\$95,255.44</b>

### Contractor Summary

Adjusted Contract Value:	\$ 44,310,784.01
Paid to Contractor:	\$42,004,752.15
Retainage Releases:	\$2,066,614.50
Total Paid to Contractor:	\$44,071,366.65
<b>Contractor Balance:</b>	<b>\$239,417.36</b>

Change Order % of Original: 7.84%

Percentage of Contract Paid: 99.79%

Dates		Days	
From	To	Target	Lapsed
6/28/13	3/22/17	1363	1703
<b>Adjusted</b>	<b>Substantial</b>	<b>Original</b>	<b>Days</b>
3/22/17	1/15/15	10/31/14	490
<b>Percentage of Time Lapsed:</b>			<b>124.94%</b>

### Reasons for Change Orders

Reason	Percent	Amount
Dfcm Scope-cont	8.93%	\$287,738.20
A/e Err - Dfcm	1.38%	\$44,555.00
Ae Omission-con	6.87%	\$221,379.05
Scope - Dfcm	-7.03%	-\$226,640.22
Time Adjustment	0.00%	\$0.00
Unknown - Dfcm	7.26%	\$233,898.26
Agency Scope- A	0.56%	\$18,206.00
A/e Errors	0.21%	\$6,925.00
Agency Scope-c	0.71%	\$22,769.00
Omiss - Dfcm Cn	30.39%	\$979,631.39
Scope - Ag/inst	1.14%	\$36,880.00
Ae Error-contin	1.05%	\$33,802.00
Agency Scope-p	0.16%	\$5,130.00
Dfcm Scope-proj	3.42%	\$110,103.50
Unk Cond-contin	44.95%	\$1,448,806.83
<b>Total Changes (less Award Bid Packs):</b>		<b>\$3,223,184.01</b>



## Construction Change Order

Construction Change Order			
<b>Description:</b>	USL MOD 2 - CO#14 BIG D CONSTRUCTION PS, OME, AG LEVI WALDRON / MATT BOYER	<b>Status:</b>	CO EXECUTED
		<b>Change Order Date:</b>	Jan 2, 2018
		<b>Total Amount:</b>	\$151,153.00
		<b>New End Date:</b>	
<b>Capital Project:</b>	13020300 (UNIFIED STATE LABORATORY MODULE #2 FOR MEDICAL EXAMINER, AGRICULTURE LABS, AND CRIME LABS)		

Contractor		Original		Change	
<b>Contractor:</b>	12332C (BIG D CONSTRUCTION CORPORATION)	<b>Award:</b>	\$32,489,258.00	<b>Award:</b>	\$32,489,258.00
		<b>Change Order:</b>	\$1,433,458.00	<b>Change Order:</b>	\$1,584,611.00
		<b>Total:</b>	\$33,922,716.00	<b>Total:</b>	\$34,073,869.00
<b>Address Code:</b>	001 (404 WEST 400 SOUTH, SALT LAKE CITY, UT 84101)	<b>Start:</b>	Jul 8, 2015	<b>Start:</b>	Jul 8, 2015
<b>Contract:</b>	157419	<b>End:</b>		<b>End:</b>	

Line Item						
Line	Description	Contract Line	Component	Reason	Change Amount	New End Date
001	PCO 195 - CABINET LOCKS/ CREDIT FOR MILLWORK DRAWER HEIGHTS	001	CONSTRUCTION	AE OMISSION-CON	\$561.00	
002	PCO 272 - RO SYSTEM CHANGES	001	CONSTRUCTION	AE ERROR-CONTIN	\$4,499.00	
003	PCO 274 - ADDITIONAL GENERAL CONDITIONS	001	CONSTRUCTION	UNK COND-CONTIN	\$75,900.00	
004	PCO 277 - MOTORIZED GATE, SPRAY HOSE, DOOR 100A	001	CONSTRUCTION	AE ERROR-CONTIN	\$9,696.00	
005	PCO 282 - ADDITIONAL RO PIPING ADJUSTMENTS. AIM WILL NOT ALLOW A NEGATIVE PCO FOR THIS CONTRACT. THEREFORE, THIS LINE ITEM TAKES THE AMOUNT OF PCO 282 (\$61,980) AND SUBTRACTS THE AMOUNT OF PCO 290 (\$1,483), LEAVING THE LINE ITEM AT \$60,497.	001	CONSTRUCTION	UNK COND-CONTIN	\$60,497.00	
007	PCO 290 - CREDIT RECEIVED FOR OCCUPANCY SENSORS ***APPLIED TO PCO 282***	001	CONSTRUCTION	UNK COND-CONTIN	\$0.00	



# State of Utah

Division of Facilities and Construction Management

Construction Contract = 157419

## Construction Contract Summary

### 157419 - Public Safety, Department Of Agriculture, Department Of Heal

<b>Project Title:</b>	Unified State Laboratory Module #2 For Medical Examiner, Agriculture Labs, And Crime Labs	<b>Vendor #:</b>	12332C
<b>Project #:</b>	<a href="#">13020300</a>	Big D Construction Corporation 404 West 400 South Salt Lake City, Ut 84101	
<b>Program Director:</b>	Matt Boyer (173189)	<b>Status:</b>	Notice To Proceed
<b>Open PO's-Prj:</b>	(3) for <a href="#">\$41,080.95</a>	<b>DO #:</b>	171002000005121
<b>Contract Name:</b>	Public Safety, Department Of Agriculture, Department Of Heal	<b>Retainage #:</b>	8695450
<b>Contract Type:</b>	Const New Space	Unified State Lab - Module 2	
<b>Component Group:</b>	Construction		
<b>Building:</b>	17133		

<b>Component:</b>	Construction (8)	<b>Expense Budget:</b>	6811
<b>Account:</b>	<a href="#">3000-300-3337-FWA-13020300</a>	Construction Dev New Spc	

### Funding Sources

Funding Source	Budget %	Appropriation	Allotment
GFFY2014	100.00	\$2,000,000.00	\$0.00
<b>Funding Totals:</b>	<b>100.00</b>	<b>\$2,000,000.00</b>	<b>\$0.00</b>

### Payment Summary

Date	Invoice #	Status	Amount
8/4/15	043219	Invoice Released	\$772,883.12
9/16/15	043329	Invoice Released	\$675,779.28
10/19/15	043441	Invoice Released	\$1,137,223.01
11/18/15	043558	Invoice Released	\$1,099,709.94
12/11/15	043636	Invoice Released	\$1,586,459.29
1/13/16	043806	Invoice Released	\$1,396,125.99
2/9/16	043840	Invoice Released	\$1,772,736.67
3/14/16	043945	Invoice Released	\$2,627,451.86
4/15/16	044008	Invoice Released	\$3,507,715.62
5/23/16	044140	Invoice Released	\$2,188,236.72
6/9/16	044288	Invoice Released	\$2,475,747.44
7/22/16	044300	Invoice Released	\$2,269,849.02
9/6/16	13020300#13	Invoice Released	\$2,618,468.49
9/19/16	13020300#14	Invoice Released	\$1,798,640.05
10/24/16	13020300#15	Invoice Released	\$1,520,718.27
11/16/16	13020300#16	Invoice Released	\$1,945,610.61
12/20/16	13020300#17	Invoice Released	\$1,251,222.39
2/9/17	13020300#18	Invoice Released	\$1,045,478.87
3/1/17	13020300#19	Invoice Released	\$162,820.44
3/28/17	13020300#21	Invoice Released	\$68,336.00
5/23/17	13020300#22R	Invoice Released	\$207,643.12

### Change Order Summary



# State of Utah

Division of Facilities and Construction Management

Construction Contract = 157419

## Construction Contract Summary

Date	Invoice #	Status	Amount
10/10/17	13020300 #23	Invoice Released	\$101,140.80
<b>Total Payments:</b>			<b>\$ 32,229,997.00</b>

### Retainage Summary

Date	Invoice #	Status	Amount
8/4/15	157419#1	Invoice Released	\$40,678.06
9/16/15	157419#2	Invoice Released	\$35,567.33
10/19/15	157419#3	Invoice Released	\$59,853.84
11/18/15	157419#4	Invoice Released	\$57,879.47
12/11/15	157419#5	Invoice Released	\$83,497.86
1/13/16	157419#6	Invoice Released	\$73,480.32
2/9/16	157419#7	Invoice Released	\$93,301.93
3/14/16	157419#8	Invoice Released	\$138,286.94
4/15/16	157419#9	Invoice Released	\$184,616.61
5/23/16	157419#10	Invoice Released	\$115,170.35
6/9/16	157419#11	Invoice Released	\$130,302.50
7/22/16	157419#12	Invoice Released	\$119,465.74
9/6/16	157419#13	Invoice Released	\$137,814.13
9/19/16	157419#14	Invoice Released	\$94,665.26
10/24/16	157419#15	Invoice Released	\$80,037.81
11/16/16	157419#16	Invoice Released	\$102,400.55
12/20/16	157419#17	Invoice Released	\$65,853.81
2/9/17	157419#18	Invoice Released	\$55,025.21
3/1/17	157419#19	Invoice Released	\$8,569.50
5/23/17	157419#22RE\	Invoice Released	\$10,928.58
10/10/17	157419#23	Invoice Released	\$5,323.20
<b>Retainage Total:</b>			<b>\$1,692,719.00</b>

### Release Summary

Release Date	Release	Amount
2/23/17	Release # 1	\$ 1,576,467.22
	Release # 2	
	Release # 3	
	Release # 4	
	Release # 5	
<b>Release Total:</b>		<b>\$ 1,576,467.22</b>
<b>Net Retainage:</b>		<b>\$ 116,251.78</b>

### Contract Summary

Adjusted Contract Value:	\$ 34,073,869.00
Paid to Contractor:	\$32,229,997.00
Retainage to Bank:	\$1,692,719.00
<b>Total Paid:</b>	<b>\$33,922,716.00</b>
<b>Contract Balance:</b>	<b>\$151,153.00</b>

### Contractor Summary

Adjusted Contract Value:	\$ 34,073,869.00
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### Awards

Award Date	Number	Amount
06/30/2015	A001	\$32,489,258.00
<b>Total Award:</b>		<b>\$ 32,489,258.00</b>

### Change Orders

Date	Number	Status	Amount
11/3/15	CO 001	Co Executed	\$57,769.00
2/9/16	CO 002	Co Executed	\$127,832.00
3/8/16	CO 003	Co Executed	\$138,292.00
4/21/16	CO 004	Co Executed	\$142,364.00
5/24/16	CO 005	Co Executed	\$71,198.00
7/20/16	CO 006	Co Executed	\$127,005.00
8/22/16	CO 007	Co Executed	\$67,376.00
9/29/16	CO 008	Co Executed	\$183,603.00
12/12/16	CO 009	Co Executed	\$94,205.00
1/30/17	CO 010	Co Executed	\$31,148.00
2/27/17	CO 011	Co Executed	\$68,336.00
4/5/17	CO 012	Co Executed	\$217,866.00
7/26/17	CO 013	Co Executed	\$106,464.00
1/2/18	CO 014	Co Executed	\$151,153.00
<b>Change Order Total:</b>			<b>\$1,584,611.00</b>
<b>Total Amendments (Less: Award Bid Pack Changes):</b>			<b>\$1,584,611.00</b>
<b>Adjusted Contract Value:</b>			<b>\$34,073,869.00</b>

Change Order % of Original: 4.88%  
 Percentage of Contract Paid: 99.56%

Dates		Days	
From	To	Target	Lapsed
7/8/15	1/18/17	560	963
<b>Adjusted</b>	<b>Substantial</b>	<b>Original</b>	<b>Days</b>
1/18/17	1/20/17	10/30/16	
<b>Percentage of Time Lapsed:</b>			<b>171.96%</b>

### Reasons for Change Orders

Reason	Percent	Amount
Dfcm Scope-proj	3.00%	\$47,479.00
Time Adjustment	0.00%	\$0.00
Ae Omission-prj	1.78%	\$28,161.00
Unk Cond-other	2.03%	\$32,112.00
Unk Cond-contin	25.21%	\$399,508.00
Agency Scope-p	14.53%	\$230,317.00
Ae Omission-con	46.52%	\$737,212.00
Dfcm Scope-cont	-3.67%	-\$58,086.00



# State of Utah

Division of Facilities and Construction Management

Construction Contract = 157419

## Construction Contract Summary

Paid to Contractor:	\$32,229,997.00
Retainage Releases:	\$1,576,467.22
Total Paid to Contractor:	\$33,806,464.22
<b>Contractor Balance:</b>	<b>\$267,404.78</b>

### Reasons for Change Orders

<u>Reason</u>	<u>Percent</u>	<u>Amount</u>
Dfcm Scope-oth	0.46%	\$7,314.00
Ae Error-contin	2.66%	\$42,098.00
Unk Cond-projec	-1.11%	-\$17,635.00
Agency Scope-c	8.59%	\$136,131.00
<b>Total Changes (less Award Bid Packs):</b>		<b>\$1,584,611.00</b>



## Construction Change Order

Construction Change Order			
<b>Description:</b>	VARIOUS PCO'S UNIVERSITY OF UTAH HUNTSMAN CANCER RESEARCH INSTITUTE PH IV LEVI WALDRON / CRAIG WESSMAN	<b>Status:</b>	CO EXECUTED
		<b>Change Order Date:</b>	Dec 20, 2017
		<b>Total Amount:</b>	\$792,934.00
		<b>New End Date:</b>	
<b>Capital Project:</b>	13336750 (UNIV OF UTAH HUNTSMAN CANCER RESEARCH PHASE IV)		

Contractor		Original		Change	
<b>Contractor:</b>	03526A (JACOBSEN CONSTRUCTION)	<b>Award:</b>	\$80,000.00	<b>Award:</b>	\$80,000.00
		<b>Change Order:</b>	\$92,462,735.95	<b>Change Order:</b>	\$93,255,669.95
		<b>Total:</b>	\$92,542,735.95	<b>Total:</b>	\$93,335,669.95
<b>Address Code:</b>	001 (PO BOX 27608, 3131 WEST 2210 SOUTH, SALT LAKE CITY, UT 84127)	<b>Start:</b>	May 7, 2014	<b>Start:</b>	May 7, 2014
<b>Contract:</b>	147722	<b>End:</b>		<b>End:</b>	

Line Item						
Line	Description	Contract Line	Component	Reason	Change Amount	New End Date
001	PCO 257 - A NEW STAINLESS STEEL DOOR (A035) AND FRAME ADDED AT THE OPENING BETWEEN THE BSL2 HOLDING ROOM (A030) AND BSL2 LAB ROOM (A035). DRYWALL AND PAINT TOUCH UP. PRESSURE SENSOR AND MONITOR (A030-A035).	001	CONSTRUCTION	AGENCY SCOPE-C	\$13,855.00	
002	PCO 259 - MORE COOLING WAS NEEDED TO COOL THE MICROSCOPES, REVISE THE ROOM TO A "DARK" FACILITY WITH BLACK CEILING TILE AND WALLS, INCREASED ELECTRICAL NEEDS	001	CONSTRUCTION	UNK COND-CONTIN	\$380,085.00	
003	PCO 263 - PROVIDE SAFETY RAILING AROUND PERIMETER OF DUCT CHASE THAT HAS HENRY WARNOCK ASSEMBLY ACROSS THE OPENING RAILING SHALL BE 42" HIGH WITH A MID RAIL AT 1'-9". ATOTAL OF 280 LINEAR FEET OF PIPE.	001	CONSTRUCTION	AE OMISSION-CON	\$24,215.00	



## Construction Change Order

Line Item						
Line	Description	Contract Line	Component	Reason	Change Amount	New End Date
004	PCO 276 - SIDEWALK IN FRONT OF WALL 17 WAS REGRADED TO ELIMINATE STANDING WATER ISSUE. NEW GRADES WERE WORKED OUT WITH VBF. REVISED SITE GRADING TO ALLOW FOR 2% MAXIMUM SLOPE FOR ADA ACCESS AREAS, PARTICULAR ACCESS AREAS SOUTH OF THE BUILDING.	001	CONSTRUCTION	UNK COND-CONTIN	\$2,452.00	
005	PCO 278 - ADDITIONAL ELEVATION WAS ADDED TO ROCK RETAINING WALLS TO STABILIZE SOIL SLOPE. ADDITIONAL ELEVATION WAS ADDED TO ROCK RETAINING WALLS AND AREA REGRADED, DUE TO THE STEEPNESS OF THE SLOPE.	001	CONSTRUCTION	UNK COND-CONTIN	\$4,789.00	
006	PCO 308 - WALLS CHANGED TO 2-HR ON LEVEL 5&6. DOOR 5032 REMOVED & REPLACED BY 90 MIN FIRE RATED DOOR. 5 SMOKE DAMPERS ADDED WITH ACCESS DOORS TO LEVEL 6 & 120V CONTROLLED POWER PROVIDED TO THESE DAMPERS. FIRE SPRAY ADDED AT SHAFT LINER & ROCKWOOL AT GAPS.	001	CONSTRUCTION	AE OMISSION-CON	\$31,567.00	
007	PCO 318 - ADD WHITEBOARDS INTO CONFERENCE ROOMS. 16 WHITEBOARDS OF VARYING SIZES AS SPECIFIED ON THE DRAWINGS	001	CONSTRUCTION	AGENCY SCOPE-C	\$7,169.00	
008	PCO 329 - THE BIOSAFETY CABINETS THAT WERE PURCHASED CAME WITH THE TURRETS ALREADY INSTALLED IN THE HOODS. WE WERE DIRECTED TO REMOVE WALL TURRETS AND PIPE THE WALL OUTLET PIPING TO THE HOOD TURRETS.	001	CONSTRUCTION	UNK COND-CONTIN	\$2,944.00	



## Construction Change Order

Line Item						
Line	Description	Contract Line	Component	Reason	Change Amount	New End Date
009	PCO 332 - ADD A FIRE SMOKE DAMPER @ THE SOUTHEAST CORNER OF THE MICROSCOPY AREA. THIS DAMPER IS REQUIRED TO BE INSTALLED AS IT IS AN EXHAUST DUCT THAT SERVES THE ADJACENT HALLWAY.	001	CONSTRUCTION	AE OMISSION-CON	\$3,522.00	
010	PCO 333 - PROVIDE 115 GROMMETS AT EACH COUNTERTOP AT THE LAB BENCH LOCATION WHERE OUTLETS ARE LOCATED BELOW THE COUNTERTOP. SPECS CALL FOR BLACK GROMMETS, HOWEVER VERBAL DIRECTION WAS GIVEN TO PROVIDE A GREY GROMMET (WARM GREY) TO MATCH THE COUNTERTOPS.	001	CONSTRUCTION	AGENCY SCOPE-C	\$4,072.00	
011	PCO 357 - PROVIDING A FALL RESTRAINT SYSTEM FOR THE TERRACED LANDSCAPING AREA LOCATED ON THE EAST SIDE OF THE PHASE 4 BUILDING IN THE COURTYARD AREA. COST INCLUDES 32 EACH 2 BOLT STAINLESS STEEL ANCHORS, 2 SAFETY HARNESSES, 2 EACH TWIN LEG 8' SRL	001	CONSTRUCTION	UNK COND-CONTIN	\$17,416.00	
012	PCO 365 - PLANTING GAPS ALONG THE EAST SIDE OF THE TEARDROP ENTRY DRIVE, THE ARCHITECT PROVIDED DIRECTION TO ADD SEVERAL PLANTS AND TO INSTALL THE DRIP IRRIGATION SYSTEM.	001	CONSTRUCTION	AE OMISSION-CON	\$1,053.00	
013	PCO 369 - FIRE EXTINGUISHERS ARE REQUIRED TO BE INSTALLED IN EVERY ELEVATOR MECHANICAL ROOM AND THAT THE ROOMS BE IDENTIFIED AS ELEVATOR EQUIPMENT ROOMS WITH NO STORAGE ALLOWED.	001	CONSTRUCTION	AE OMISSION-CON	\$1,480.00	
014	PCO 370 - FIRE SAFING WOULD BE REQUIRED AT THE PERIMETER EDGE PANELS.	001	CONSTRUCTION	AE OMISSION-CON	\$2,217.00	



## Construction Change Order

Line Item						
Line	Description	Contract Line	Component	Reason	Change Amount	New End Date
015	PCO 371 - PROVIDE PRICING TO REPLACE 5 EXISTING EXIT LIGHT SIGNS IN HCI PHASE 1 BUILDING ON LEVEL 6, INSTALL 5 UTILITY POWERED EXIT LIGHTS AND TIE THEM TO THE BUILDING EMERGENCY SYSTEM.	001	CONSTRUCTION	UNK COND-CONTIN	\$5,454.00	
016	PCO 372 - THE EXTERIOR EGRESS LIGHTS (STEP LIGHTS) WERE NOT ON THE EMERGENCY POWER CIRCUITS. A REVIEW OF THE GI201 AND ES003 PLANS INDICATE THAT THESE LIGHTS SHOULD BE ON THE EMERGENCY POWER CIRCUITS.	001	CONSTRUCTION	UNK COND-CONTIN	\$1,927.00	
017	PCO 373 - GENOMICS LAB PERSONNEL REQUESTED THAT ADDITIONAL EMERGENCY POWER BACKUP OUTLETS AND CIRCUITS BE ADDED TO SUPPORT THE NECESSARY EQUIPMENT. ADD A 75 KVA 3 PHASE TRANSFORMER. WEEKEND WORK RESULTING IN PREMIUM TIME COSTS.	001	CONSTRUCTION	AGENCY SCOPE-C	\$31,863.00	
018	PCO 375 - AS DIRECTED BY THE ARCHITECT WE PROVIDED A DRYWALL ENCLOSURE AROUND THE RADIUS STEEL BEAM LOCATED NEAR GRID E.5 & D.1 FROM LINE 3.0 TO 3.3. NOT SHOWN IN CONTRACT DRAWINGS.	001	CONSTRUCTION	AE OMISSION-CON	\$8,000.00	
019	PCO 376 - THERE WERE GAPS AT THE STEEL MEMBERS CONNECTIONS WHICH WOULD ALLOW AIR TO FLOW FROM INSIDE TO THE UNTREATED SPACE AND ALSO FROM THE UNTREATED AIR TO INSIDE THE BUILDING.	001	CONSTRUCTION	AE ERROR-CONTIN	\$1,170.00	
020	PCO 379 - THE OWNER HAS REQUESTED 5 EACH 48'X48' WHITE BOARDS AND 7 EACH 36'X72' TACK BOARDS TO BE INSTALLED IN VARIOUS BREAK ROOMS AS DIRECTED.	001	CONSTRUCTION	AGENCY SCOPE-C	\$3,593.00	



## Construction Change Order

Line Item						
Line	Description	Contract Line	Component	Reason	Change Amount	New End Date
021	PCO 382 - IN ORDER TO MEET THE FIRE CODE AT THE EGRESS DOOR 1-AB A FRAME WORK OF FIRE SAFING, DRYWALL AND A COVERING OF THE OPENING WITH CUSTOM ALUMINUM TRIM WILL BE REQUIRED.	001	CONSTRUCTION	UNK COND-CONTIN	\$3,537.00	
022	PCO 383 - VARIOUS REVISIONS MADE TO THE SIGNAGE PACKAGE PRIOR TO THE BUILDINGS OPENING. CHANGES INCLUDED: 1. ADDITIONAL SIGN INSERTS. 2. DIRECTIONAL SIGNS. 3. REMAKE OF STAIR F SIGNS TO CLARIFY MESSAGE. 4. ADD EYEWASH SIGNS. 5. REVISION OF ROOM NUMBERS.	001	CONSTRUCTION	AGENCY SCOPE-C	\$4,651.00	
023	PCO 384 - STOCKPILE 3,000+ CUBIC YARDS OF EXCAVATED SOIL AND ROCK. APPROXIMATELY 14,500 SF OF VEGETATIVE SURFACE HAD BEEN DISTURBED. IT WAS DECIDED TO USE 3" OF TOPSOIL AND HYDROSEED THE AREA.	001	CONSTRUCTION	UNK COND-CONTIN	\$8,955.00	
024	PCO 401 - ESTIMATE FOR EXTENDED GENERAL CONDITIONS AND SITE SUPERVISION COSTS FROM SEPTEMBER 2017 THROUGH DECEMBER 2017. CONTRACTOR FEE HAS BEEN EXCLUDED.	001	CONSTRUCTION	UNK COND-CONTIN	\$226,948.00	



# State of Utah

Division of Facilities and Construction Management

Construction Contract = 147722

## Construction Contract Summary

### 147722 - University Of Utah | Huntsman Cancer Institute Phase Iv | Dave

<b>Project Title:</b>	Univ Of Utah Huntsman Cancer Research Phase Iv	<b>Vendor #:</b>	03526A
<b>Project #:</b>	<a href="#">13336750</a>	Jacobsen Construction	
<b>Program Director:</b>	Craig Wessman (111056)	Po Box 27608	
<b>Open PO's-Prj:</b>	(0) for	Salt Lake City, Ut 84127	
<b>Contract Name:</b>	University Of Utah   Huntsman Cancer Institute Phase Iv   Dave	<b>Status:</b>	Notice To Proceed
<b>Contract Type:</b>	Constr Cmgc	<b>DO #:</b>	14090611041
<b>Component Group:</b>	Construction	<b>Retainage #:</b>	8695284
<b>Building:</b>	17147	University Of Utah Primary Childrens & Families R	

<b>Component:</b>	Construction (8)	<b>Expense Budget:</b>	6811
<b>Account:</b>	<a href="#">3000-300-3400-FWA-13336750</a>	Construction Dev New Spc	

### Funding Sources

Funding Source	Budget %	Appropriation	Allotment
HEF UU	100.00	\$99,517,706.00	\$0.00
<b>Funding Totals:</b>	<b>100.00</b>	<b>\$99,517,706.00</b>	<b>\$0.00</b>

### Payment Summary

Date	Invoice #	Status	Amount
9/19/14	13336750 #1	Invoice Released	\$57,000.00
11/10/14	13336750 #2	Invoice Released	\$1,603,563.28
11/24/14	13336750#3	Invoice Released	\$950,400.07
12/18/14	13336750#4	Invoice Released	\$890,872.90
2/9/15	13336750#5	Invoice Released	\$1,508,602.29
2/25/15	13336750#6	Invoice Released	\$1,098,878.16
3/24/15	13336750#7	Invoice Released	\$1,100,988.56
4/13/15	13336750#8	Invoice Released	\$1,601,860.33
5/14/15	13336750#9	Invoice Released	\$1,605,009.44
6/22/15	13336750#10	Invoice Released	\$4,055,141.34
7/23/15	13336750#11	Invoice Released	\$2,141,675.54
8/13/15	13336750#12	Invoice Released	\$2,453,002.04
9/21/15	13336750#13	Invoice Released	\$2,126,619.56
10/15/15	13336750#14	Invoice Released	\$2,288,975.33
11/6/15	13336750#15	Invoice Released	\$3,511,913.12
12/11/15	13336750#16	Invoice Released	\$3,168,420.52
1/8/16	13336750#17	Invoice Released	\$3,029,932.45
2/18/16	13336750#18	Invoice Released	\$3,542,596.03
3/14/16	13336750#19	Invoice Released	\$3,718,504.69
4/12/16	13336750#20	Invoice Released	\$3,596,192.85
7/21/16	13336750#21	Invoice Released	\$3,372,626.43

### Change Order Summary



# State of Utah

Division of Facilities and Construction  
Management

Construction Contract = 147722

## Construction Contract Summary

Date	Invoice #	Status	Amount
7/22/16	13336750#22	Invoice Released	\$5,479,235.80
7/22/16	13336750#23	Invoice Released	\$3,514,874.43
9/6/16	13336750#25	Invoice Released	\$3,046,779.27
9/19/16	13336750#26	Invoice Released	\$3,229,058.92
10/24/16	13336750#27	Invoice Released	\$3,655,134.46
11/28/16	13336750#28	Invoice Released	\$4,018,913.11
12/20/16	13336750#30	Invoice Released	\$2,511,612.49
1/26/17	13336750#31	Invoice Released	\$2,471,999.82
2/22/17	13336750#32	Invoice Released	\$2,801,123.45
3/28/17	13336750#33	Invoice Released	\$2,758,014.95
4/24/17	13336750#34	Invoice Released	\$1,478,789.82
5/16/17	13336750#35	Invoice Released	\$1,864,561.43
6/27/17	13336750#36	Invoice Released	\$1,410,208.24
7/18/17	13336750#37	Invoice Released	\$469,512.25
8/8/17	13336750#38	Invoice Released	\$126,801.17
9/20/17	13336750#40	Invoice Released	\$678,851.96
10/23/17	1336750#41	Invoice Released	\$210,196.06
1/2/18	13336750#42	Invoice Released	\$287,260.47
1/2/18	13336750#43	Invoice Released	\$678,851.96
2/13/18	13336750#44	Invoice Released	\$621,234.98
<b>Total Payments:</b>			<b>\$ 88,735,789.97</b>

### Retainage Summary

Date	Invoice #	Status	Amount
9/17/14	147722 #1	Invoice Released	\$3,000.00
11/10/14	147722 #2	Invoice Released	\$84,398.07
11/24/14	147722#3	Invoice Released	\$50,021.06
12/18/14	147722#4	Invoice Released	\$46,888.05
2/9/15	147722#5	Invoice Released	\$79,400.12
2/26/15	147722#6	Invoice Released	\$57,835.68
3/24/15	147722#7	Invoice Released	\$57,946.77
4/13/15	147722#8	Invoice Released	\$84,308.44
5/14/15	147722#9	Invoice Released	\$84,474.19
6/22/15	147722#10	Invoice Released	\$213,428.50
7/23/15	147722#11	Invoice Released	\$112,719.77
8/13/15	147722#12	Invoice Released	\$129,105.39
9/21/15	147722#13	Invoice Released	\$105,585.32
10/15/15	147722#14	Invoice Released	\$120,472.40
11/6/15	147722#15	Invoice Released	\$184,837.52
12/11/15	147722#16	Invoice Released	\$166,758.98
1/8/16	147722#17	Invoice Released	\$159,470.12
2/18/16	147722#18	Invoice Released	\$186,452.42
3/14/16	147722#19	Invoice Released	\$195,710.78
4/12/16	147722#20	Invoice Released	\$189,273.31
7/21/16	147722#21	Invoice Released	\$177,506.65



# State of Utah

Division of Facilities and Construction Management

Construction Contract = 147722

## Construction Contract Summary

### Retainage Summary

Date	Invoice #	Status	Amount
7/22/16	147722#23	Invoice Released	\$184,993.39
7/22/16	147722#22	Invoice Released	\$26,533.41
9/6/16	147722#25	Invoice Released	\$160,356.83
9/19/16	147722#26	Invoice Released	\$169,950.48
10/24/16	147722#27	Invoice Released	\$192,375.49
11/28/16	147722#28	Invoice Released	\$211,521.77
12/20/16	147722#30	Invoice Released	\$132,189.87
1/26/17	147722#31	Invoice Released	\$122,491.42
2/22/17	147722#32	Invoice Released	\$147,427.54
3/28/17	147722#33	Invoice Released	\$139,867.11
4/24/17	147722#34	Invoice Released	\$77,831.06
5/16/17	147722#35	Invoice Released	\$98,134.81
6/27/17	147722#36	Invoice Released	\$74,221.49
7/18/17	147722#37	Invoice Released	\$24,711.19
8/8/17	147722#38	Invoice Released	\$6,673.76
9/26/17	147722#40	Invoice Released	\$35,729.05
10/4/17	RETURNRTN	Invoice Released	<b>-\$678,851.96</b>
10/23/17	147722#41	Invoice Released	\$11,062.95
<b>Retainage Total:</b>			<b>\$3,626,813.20</b>

### Release Summary

Release Date	Release	Amount
7/28/16	Release # 1	\$ 53,764.60
11/23/16	Release # 2	\$ 15,859.36
7/27/17	Release # 3	\$ 2,638,765.47
12/20/17	Release # 4	\$ 918,423.77
	Release # 5	
<b>Release Total:</b>		<b>\$ 3,626,813.20</b>
<b>Net Retainage:</b>		<b>\$ 0.00</b>

### Contract Summary

Adjusted Contract Value:	\$ 93,335,669.95
Paid to Contractor:	\$88,735,789.97
Retainage to Bank:	\$3,626,813.20
Total Paid:	\$92,362,603.17
<b>Contract Balance:</b>	<b>\$973,066.78</b>

### Contractor Summary

Adjusted Contract Value:	\$ 93,335,669.95
Paid to Contractor:	\$88,735,789.97
Retainage Releases:	\$3,626,813.20
Total Paid to Contractor:	\$92,362,603.17
<b>Contractor Balance:</b>	<b>\$973,066.78</b>

### Awards

Award Date	Number	Amount
03/27/2014	A001	\$80,000.00
<b>Total Award:</b>		<b>\$ 80,000.00</b>

### Change Orders

Date	Number	Status	Amount
10/28/14	CO 001	Co Executed	\$12,939,354.00
1/22/15	CO 002	Co Executed	\$0.00
1/22/15	CO 003	Co Executed	\$(449,579.33)
2/24/15	CO 004	Co Executed	\$0.00
3/2/15	CO 005	Co Executed	\$31,917,397.00
3/30/15	CO 006	Co Executed	\$186,367.28
5/8/15	CO 007	Co Executed	\$36,858,298.00
6/9/15	CO 008	Co Executed	\$394,430.00
8/26/15	CO 009	Co Executed	\$369,266.00
10/9/15	CO 010	Co Executed	\$214.00
11/3/15	CO 011	Co Executed	\$37,503.00
11/20/15	CO 012	Co Executed	\$27,054.00
1/20/16	CO 013	Co Executed	\$(83,062.00)
2/3/16	CO 014	Co Executed	\$19,395.00
3/7/16	CO 015	Co Executed	\$57,918.00
4/11/16	CO 016	Co Executed	\$2,301,707.00
5/17/16	CO 017	Co Executed	\$61,316.00
8/10/16	CO 018	Co Executed	\$311,861.00
10/21/16	CO 019	Co Executed	\$187,490.00
1/30/17	CO 020	Co Executed	\$478,153.00
2/28/17	CO 021	Co Executed	\$4,896,394.00
3/27/17	CO 022	Co Executed	\$132,711.00
4/14/17	CO 023	Co Executed	\$226,321.00
6/19/17	CO 024	Co Executed	\$736,947.00
11/14/17	CO 025	Co Executed	\$855,281.00
12/20/17	CO 026	Co Executed	\$792,934.00

**Change Order Total: \$93,255,669.95**

**Total Amendments (Less: Award Bid Pack Changes): \$80,316,315.95**

**Adjusted Contract Value: \$93,335,669.95**



# State of Utah

Division of Facilities and Construction Management

Construction Contract = 147722

## Construction Contract Summary

Change Order % of Original: 116569.59%

Percentage of Contract Paid: 98.96%

Dates		Days	
From	To	Target	Lapsed
5/7/14	6/6/17	1126	1390
<b>Adjusted</b>	<b>Substantial</b>	<b>Original</b>	<b>Days</b>
6/6/17	6/6/17	12/15/16	
<b>Percentage of Time Lapsed:</b>			<b>123.45%</b>

### Reasons for Change Orders

Reason	Percent	Amount
Agency Scope- A	-0.53%	-\$426,191.00
Ae Omission-prj	0.21%	\$168,471.00
Award Bid Pack	16.11%	\$12,939,354.00
Ae Omission-con	1.21%	\$969,400.00
Unk Cond-other	0.00%	\$0.00
Ae Error-contin	0.05%	\$41,474.00
Unk Cond-contin	2.64%	\$2,120,730.95
Bid Package	85.63%	\$68,775,695.00
Time Adjustment	0.00%	\$0.00
	0.00%	\$0.00
Dfcm Scope-cont	0.07%	\$56,471.00
Agency Scope-c	10.07%	\$8,091,494.00
Unk Cond-projec	-0.01%	-\$6,790.00
Dfcm Scope-proj	0.23%	\$187,912.00
Agency Scope-p	0.42%	\$337,649.00
<b>Total Changes (less Award Bid Packs):</b>		<b>\$93,255,669.95</b>



## Construction Change Order

Construction Change Order			
<b>Description:</b>	1. CHANGE ORDER #04	<b>Status:</b>	CO EXECUTED
	2. GOVERNOR'S MANSION	<b>Change Order Date:</b>	Aug 23, 2017
	3. BASEMENT REMODEL & MECHANICAL UPGRADES	<b>Total Amount:</b>	\$22,414.49
	4. BRAD DEMOND	<b>New End Date:</b>	
<b>Capital Project:</b>	14380310 (GOVERNOR'S MANSION MAIN LEVEL KITCHEN REMODEL, BASEMENT REMODEL AND MECHANICAL UPGRADE)		

Contractor		Original		Change	
<b>Contractor:</b>	85807A (ENTELEN DESIGN - BUILD)	<b>Award:</b>	\$1,228,704.00	<b>Award:</b>	\$1,228,704.00
		<b>Change Order:</b>	\$214,627.70	<b>Change Order:</b>	\$237,042.19
		<b>Total:</b>	\$1,443,331.70	<b>Total:</b>	\$1,465,746.19
<b>Address Code:</b>	001 (8707 SANDY PARKWAY, SANDY, UT 84070)	<b>Start:</b>	Mar 31, 2017	<b>Start:</b>	Mar 31, 2017
<b>Contract:</b>	1775313	<b>End:</b>		<b>End:</b>	

Line Item						
Line	Description	Contract Line	Component	Reason	Change Amount	New End Date
001	PCO #23R1 - MODIFICATION MADE TO THE CONTROL SYSTEM THAT WERE NOT SHOWN ON THE PLANS.	001	CONSTRUCTION	AE OMISSION-CON	\$8,761.56	
002	PCO #24 - BASEMENT WINDOW REPAIR, UNABLE TO REFURBISH DUE TO EXTEND OF DETERIORATED CONDITION.	001	CONSTRUCTION	UNK COND-CONTIN	\$2,473.34	
003	PCO #25 - THE SNOW MELT GLYCOL IN THE SYSTEM WAS FOUND TO BE IN TERRIBLE CONDITION AND NEEDED TO BE REPLACED.	001	CONSTRUCTION	UNK COND-CONTIN	\$4,430.38	
004	PCO #26 - FLOOR CLEAN OUT IN ENTERTAINMENT ROOM WAS PROTRUDING THROUGH THE FLOOR FINISH AND NEEDED TO BE REPLACED.	001	CONSTRUCTION	UNK COND-CONTIN	\$1,124.13	
005	PCO #27 - NEW KITCHEN SINK IN BASEMENT.	001	CONSTRUCTION	AGENCY SCOPE-P	\$427.08	
006	PCO #28 - SKIM COAT WALLS IN BASEMENT AS THIS WAS NOT COVERED IN THE SCOPE.	001	CONSTRUCTION	AE OMISSION-CON	\$4,549.40	
007	PCO #29 - FLOAT WALL IN BATHROOM AS WE HAD ISSUES WITH HAT TRACK FIR OUTS NOT ADHERING WELL TO EXISTING WALLS.	001	CONSTRUCTION	UNK COND-CONTIN	\$648.60	



## Construction Change Order

Construction Change Order			
<b>Description:</b>	CHANGE ORDER #05 GOVERNOR'S MANSION BASEMENT REMODEL & MECHANICAL UPGRADES BRAD DEMOND	<b>Status:</b>	CO EXECUTED
		<b>Change Order Date:</b>	Nov 16, 2017
		<b>Total Amount:</b>	\$44,310.22
		<b>New End Date:</b>	
<b>Capital Project:</b>	14380310 (GOVERNOR'S MANSION MAIN LEVEL KITCHEN REMODEL, BASEMENT REMODEL AND MECHANICAL UPGRADE)		

Contractor		Original		Change	
<b>Contractor:</b>	85807A (ENTELEN DESIGN - BUILD)	<b>Award:</b>	\$1,228,704.00	<b>Award:</b>	\$1,228,704.00
		<b>Change Order:</b>	\$237,042.19	<b>Change Order:</b>	\$281,352.41
		<b>Total:</b>	\$1,465,746.19	<b>Total:</b>	\$1,510,056.41
<b>Address Code:</b>	001 (8707 SANDY PARKWAY, SANDY, UT 84070)	<b>Start:</b>	Mar 31, 2017	<b>Start:</b>	Mar 31, 2017
<b>Contract:</b>	1775313	<b>End:</b>		<b>End:</b>	

Line Item						
Line	Description	Contract Line	Component	Reason	Change Amount	New End Date
001	PCO 30 - PROVIDE BOOSTER PUMPS IN ATTIC FOR CHILLED AND HEATING WATER SUPPLIES; MODIFY EXISTING FAN COIL IN MASTER BEDROOM. THIS PCO ALSO INCLUDES CREDITS FROM PCO 31 (\$539.60) & PCO 32 (\$1,551) AS THEY CAN'T BE PROCESSED SEPARATELY SINCE CONTRACT IS AT 0	001	CONSTRUCTION	UNK COND-CONTIN	\$38,023.00	
004	PCO 33 - PROVIDE DATA & POWER SMURF TUBE TO ENTERTAINMENT CENTER & SUB WOOFER.	001	CONSTRUCTION	AGENCY SCOPE-P	\$690.00	
005	PCO 34 - PAINT UPPER WALLS AT BASEMENT REAR ENTRY STAIR.	001	CONSTRUCTION	AGENCY SCOPE-P	\$497.26	
006	PCO 35 - REQUIRED T & B AS PART OF THE ADDED SCOPE FROM PCO 30.	001	CONSTRUCTION	UNK COND-CONTIN	\$5,099.96	



## Construction Change Order

Construction Change Order			
<b>Description:</b>	CHANGE ORDER #06 GOVERNOR'S MANSION BASEMENT REMODEL & MECHANICAL UPGRADES BRAD DEMOND	<b>Status:</b>	CO EXECUTED
		<b>Change Order Date:</b>	Dec 13, 2017
		<b>Total Amount:</b>	\$22,225.30
		<b>New End Date:</b>	
<b>Capital Project:</b>	14380310 (GOVERNOR'S MANSION MAIN LEVEL KITCHEN REMODEL, BASEMENT REMODEL AND MECHANICAL UPGRADE)		

Contractor		Original		Change	
<b>Contractor:</b>	85807A (ENTELEN DESIGN - BUILD)	<b>Award:</b>	\$1,228,704.00	<b>Award:</b>	\$1,228,704.00
		<b>Change Order:</b>	\$281,352.41	<b>Change Order:</b>	\$303,577.71
		<b>Total:</b>	\$1,510,056.41	<b>Total:</b>	\$1,532,281.71
<b>Address Code:</b>	001 (8707 SANDY PARKWAY, SANDY, UT 84070)	<b>Start:</b>	Mar 31, 2017	<b>Start:</b>	Mar 31, 2017
<b>Contract:</b>	1775313	<b>End:</b>		<b>End:</b>	

Line Item						
Line	Description	Contract Line	Component	Reason	Change Amount	New End Date
001	PCO #36 - ADD FLOOR DRAIN IN BOILER ROOM	001	CONSTRUCTION	AGENCY SCOPE-C	\$22,225.30	



# State of Utah

Division of Facilities and Construction Management

Construction Contract = 1775313

## Construction Contract Summary

### 1775313 - 1. Dfcm - Governor's Mansion | 2. Governor's Mansion Basement

<b>Project Title:</b>	Governor's Mansion Main Level Kitchen Remodel, Basement Remodel And Mechanical Upgrade	<b>Vendor #:</b>	85807A
<b>Project #:</b>	<a href="#">14380310</a>	Entelen Design - Build	
<b>Program Director:</b>	Brad Demond (195937)	8707 Sandy Parkway	
<b>Open PO's-Prj:</b>	(0) for	Sandy, Ut 84070	
<b>Contract Name:</b>	1. Dfcm - Governor's Mansion   2. Governor's Mansion Basement	<b>Status:</b>	Notice To Proceed
<b>Contract Type:</b>	Const Remodel	<b>DO #:</b>	170403000015108
<b>Component Group:</b>	Construction	<b>Retainage #:</b>	8695746
<b>Building:</b>	01655	Governors Mansion	

<b>Component:</b>	Construction (8)	<b>Expense Budget:</b>	6400
<b>Account:</b>	<a href="#">3000-300-3338-FXA-14380310</a>	Remodel & Improve Curemnt Expense	

<b>Component:</b>	Construction (8)	<b>Expense Budget:</b>	6137
<b>Account:</b>	<a href="#">3000-300-3338-FXA-14380310</a>	Pro Services	

### Funding Sources

Funding Source	Budget %	Appropriation	Allotment
GFFY2016	100.00	\$738,147.36	\$0.00
<b>Funding Totals:</b>	<b>100.00</b>	<b>\$738,147.36</b>	<b>\$0.00</b>

### Payment Summary

Date	Invoice #	Status	Amount
4/24/17	14380310#1	Invoice Released	\$101,438.12
6/27/17	14380310#2RE	Invoice Released	\$478,782.58
8/8/17	16003310#3	Invoice Released	\$349,903.68
8/8/17	16003310#4	Invoice Released	\$240,727.52
8/16/17	16003310-5	Invoice Released	\$145,797.52
9/18/17	14380310#6	Invoice Released	\$75,809.45
1/2/18	14380310#8	Invoice Released	\$44,310.22
2/5/18	14380310#9	Invoice Released	\$22,225.30
<b>Total Payments:</b>			<b>\$ 1,458,994.39</b>

### Retainage Summary

Date	Invoice #	Status	Amount
4/24/17	1775313#1	Invoice Released	\$5,338.85
6/27/17	1775313#2RE	Invoice Released	\$25,199.08
8/8/17	1775313#3	Invoice Released	\$18,415.98
8/8/17	1775313#4	Invoice Released	\$12,669.87
8/16/17	16003310#5	Invoice Released	\$7,673.57
9/18/17	1775313#6	Invoice Released	\$3,989.97

### Change Order Summary

#### Awards

Award Date	Number	Amount
03/16/2017	A001	\$1,228,704.00
<b>Total Award:</b>		<b>\$ 1,228,704.00</b>

#### Change Orders

Date	Number	Status	Amount
4/28/17	CO 001	Co Executed	\$24,036.81
5/24/17	CO 002	Co Executed	\$116,746.00
7/12/17	CO 003	Co Executed	\$73,844.89
8/23/17	CO 004	Co Executed	\$22,414.49
11/16/17	CO 005	Co Executed	\$44,310.22
12/13/17	CO 006	Co Executed	\$22,225.30

<b>Change Order Total:</b>	<b>\$303,577.71</b>
<b>Total Amendments (Less: Award Bid Pack Changes):</b>	<b>\$303,577.71</b>
<b>Adjusted Contract Value:</b>	<b>\$1,532,281.71</b>



# State of Utah

Division of Facilities and Construction Management

Construction Contract = 1775313

## Construction Contract Summary

### Retainage Summary

Date	Invoice #	Status	Amount
<b>Retainage Total:</b>			<b>\$73,287.32</b>

### Release Summary

Release Date	Release	Amount
11/30/17	Release # 1	\$ 73,187.32
	Release # 2	
	Release # 3	
	Release # 4	
	Release # 5	
<b>Release Total:</b>		<b>\$ 73,187.32</b>
<b>Net Retainage:</b>		<b>\$ 100.00</b>

### Contract Summary

Adjusted Contract Value:	\$ 1,532,281.71
Paid to Contractor:	\$1,458,994.39
Retainage to Bank:	\$73,287.32
Total Paid:	\$1,532,281.71
<b>Contract Balance:</b>	<b>\$ .00</b>

### Contractor Summary

Adjusted Contract Value:	\$ 1,532,281.71
Paid to Contractor:	\$1,458,994.39
Retainage Releases:	\$73,187.32
Total Paid to Contractor:	\$1,532,181.71
<b>Contractor Balance:</b>	<b>\$100.00</b>

Change Order % of Original: 24.71%

Percentage of Contract Paid: 100.00%

Dates		Days	
From	To	Target	Lapsed
3/31/17	8/8/17	130	331
<b>Adjusted</b>	<b>Substantial</b>	<b>Original</b>	<b>Days</b>
8/8/17	8/21/17	6/30/17	
<b>Percentage of Time Lapsed:</b>			<b>254.62%</b>

### Reasons for Change Orders

Reason	Percent	Amount
Agency Scope-p	47.31%	\$143,609.00
Unk Cond-contin	38.74%	\$117,606.67
Ae Error-contin	0.35%	\$1,057.98
Ae Omission-con	6.28%	\$19,078.76
Agency Scope-c	7.32%	\$22,225.30
<b>Total Changes (less Award Bid Packs):</b>		<b>\$303,577.71</b>



Construction Change Order  
**CO 001**  
 Status: CO EXECUTED

## Construction Change Order

Construction Change Order			
<b>Description:</b>	ADD CONCRETE ENCASED DUCTBANK UTAH NATIONAL GUARD DRAPER WEST ELECTRICAL UPGRADE WAYNE SMITH	<b>Status:</b>	CO EXECUTED
		<b>Change Order Date:</b>	Nov 13, 2017
		<b>Total Amount:</b>	\$54,804.00
		<b>New End Date:</b>	
<b>Capital Project:</b>	17128470 (DRAPER NATIONAL GUARD HEADQUARTERS REPLACE ELECTRICAL SERVICE DISTRIBUTION)		

Contractor		Original		Change	
<b>Contractor:</b>	81924A (CREATIVE TIMES INC)	<b>Award:</b>	\$1,493,264.00	<b>Award:</b>	\$1,493,264.00
		<b>Change Order:</b>	\$0.00	<b>Change Order:</b>	\$54,804.00
		<b>Total:</b>	\$1,493,264.00	<b>Total:</b>	\$1,548,068.00
<b>Address Code:</b>	001 (2878 COMMERCE WAY, OGDEN, UTAH 84401)	<b>Start:</b>	Jul 11, 2017	<b>Start:</b>	Jul 11, 2017
<b>Contract:</b>	1775435	<b>End:</b>		<b>End:</b>	

Line Item						
Line	Description	Contract Line	Component	Reason	Change Amount	New End Date
001	CONSTRUCTION	001	CONSTRUCTION	DFCM SCOPE-CONT	\$54,804.00	



# State of Utah

Division of Facilities and Construction Management

Construction Contract = 1775435

## Construction Contract Summary

### 1775435 - Utah National Guard | Draper Complex West Electrical Service

<b>Project Title:</b>	Draper National Guard Headquarters Replace Electrical Service Distribution	<b>Vendor #:</b>	81924A
<b>Project #:</b>	<a href="#">17128470</a>	<b>Creative Times Inc</b>	
<b>Program Director:</b>	Wayne Smith (117803)	<b>2878 Commerce Way</b>	
<b>Open PO's-Prj:</b>	(1) for <a href="#">\$15,000.00</a>	<b>Ogden, Utah 84401</b>	
<b>Contract Name:</b>	Utah National Guard   Draper Complex West Electrical Service	<b>Status:</b>	Notice To Proceed
<b>Contract Type:</b>	Const Remodel	<b>DO #:</b>	170824000003061
<b>Component Group:</b>	Construction	<b>Retainage #:</b>	8695821
<b>Building:</b>	06564	<b>Draper Complex National Guard</b>	

<b>Component:</b>	Construction (8)	<b>Expense Budget:</b>	
<b>Account:</b>			

### Funding Sources

Funding Source	Budget %	Appropriation	Allotment
<b>Funding Totals:</b>			

### Payment Summary

Date	Invoice #	Status	Amount
8/28/17	17128470#1-REVISED	Invoice Released	\$102,600.00
10/10/17	17128470 #02	Invoice Released	\$268,095.13
11/6/17	17128470#3	Invoice Released	\$98,175.00
11/6/17	17128470#4	Invoice Released	\$133,525.58
12/19/17	17128470#5	Invoice Released	\$144,604.35
1/26/18	17128470#6	Invoice Released	\$268,623.19
<b>Total Payments:</b>			<b>\$ 1,015,623.25</b>

### Retainage Summary

Date	Invoice #	Status	Amount
8/28/17	1775435#1-REVISED	Invoice Released	\$5,400.00
10/10/17	1775435 #02	Invoice Released	\$14,110.27
11/6/17	1775435#4	Invoice Released	\$7,027.66
11/6/17	1775435#3	Invoice Released	\$5,167.11
12/19/17	1775435#5	Invoice Released	\$7,610.75
1/26/18	1775435#6	Invoice Released	\$14,138.06
<b>Retainage Total:</b>			<b>\$53,453.85</b>

### Release Summary

Release Date	Release	Amount
	Release # 1	
	Release # 2	

### Change Order Summary

#### Awards

Award Date	Number	Amount
06/23/2017	A001	\$1,493,264.00
<b>Total Award:</b>		<b>\$ 1,493,264.00</b>

#### Change Orders

Date	Number	Status	Amount
11/13/17	CO 001	Co Executed	\$54,804.00
2/8/18	CO 002	Co Requested	\$21,389.00

**Change Order Total: \$76,193.00**

**Total Amendments (Less: Award Bid Pack Changes): \$76,193.00**

**Adjusted Contract Value: \$1,569,457.00**

Change Order % of Original: 5.10%

Percentage of Contract Paid: 68.12%

Dates		Days	
From	To	Target	Lapsed
7/11/17	2/28/18	232	229
<b>Adjusted</b>	<b>Substantial</b>	<b>Original</b>	<b>Days</b>
2/28/18		2/28/18	
<b>Percentage of Time Lapsed:</b>			<b>98.71%</b>



# State of Utah

Division of Facilities and Construction Management

Construction Contract = 1775435

## Construction Contract Summary

### Release Summary

Release Date	Release	Amount
	Release # 3	
	Release # 4	
	Release # 5	
	<b>Release Total:</b>	<b>\$ 0.00</b>
	<b>Net Retainage:</b>	<b>\$ 53,453.85</b>

### Reasons for Change Orders

Reason	Percent	Amount
Ae Omission-con	28.07%	\$21,389.00
Dfcm Scope-cont	71.93%	\$54,804.00
<b>Total Changes (less Award Bid Packs):</b>		<b>\$76,193.00</b>

### Contract Summary

Adjusted Contract Value:	\$ 1,569,457.00
Paid to Contractor:	\$1,015,623.25
Retainage to Bank:	\$53,453.85
<b>Total Paid:</b>	<b>\$1,069,077.10</b>
<b>Contract Balance:</b>	<b>\$500,379.90</b>

### Contractor Summary

Adjusted Contract Value:	\$ 1,569,457.00
Paid to Contractor:	\$1,015,623.25
Retainage Releases:	\$ .00
<b>Total Paid to Contractor:</b>	<b>\$1,015,623.25</b>
<b>Contractor Balance:</b>	<b>\$553,833.75</b>



Division of Construction and Management  
 4110 State Office Building Salt Lake City, UT 84144  
 Telephone (801) 538-3018 Fax (801) 538-3287

**REPORT OF PROJECT RESERVE FUNDS ACTIVITY**

Mar-18

% of  
 Constr.

PROJ #	DEPT	PROJECT TITLE	STATE FUNDS- DEVELOPMENT	STATE FUNDS- IMPROVEMENT	DOT FUNDS	DESCRIPTION	Budget
<b>BEGINNING BALANCE</b>			<b>3,532,694.51</b>	<b>8,724,086.19</b>	<b>-</b>		
<b>INCREASES TO PROJECT RESERVE FUND:</b>							
17026240	OWATC	OGDEN/WEBER ATC BUSINESS DEPOT OGDEN BAY 2 REMODEL/BUILDOUT	706,770.57			Project Residual	11%
17065790	UVU	UVU CENTRAL PLANT MAIN ELECTRICAL GEAR PLANT #1 REPLACEMENT		229,485.22		Project Residual	29%
15209470	UNG	SPANISH FORK NAT GUARD READINESS CENTER REMODEL ENTRANCE		111,572.98		Project Residual	20%
14079810	WSU	WSU CAMPUS MASTER PLAN		100,000.00		Project Residual	29%
15171730	SUU	MOU - SUU CAMPUS WIDE BUILDINGS TRANSFORMERS REPLACEMENT PH. I		65,633.43		Project Residual	35%
17107370	Fairpark	FAIRPARK GRAND BUILDING INTERIOR RENOVATION		53,056.29		Project Residual	9%
16002310	DFCM	GOVERNOR'S MANSION EXT WINDOW PAINTING AND GRANITE FOUNDATION REPOINTING		37,563.59		Project Residual	25%
17030120	UDC	FORTITUDE (SALT LAKE COUNTY) AP&P INTAKE REMODEL		33,784.04		Project Residual	14%
17047700	Snow	SNOW COLLEGE HI TECH PARKING LOT & ACTIVITY CENTER MAIN GYM LIGHTING		31,255.50		Project Residual	26%
17070790	UVU	UVU GUNTHER TRADES BLDG REPLACE ELECTRICAL TRANSFORMERS		27,549.50		Project Residual	18%
15197100	UDC	CUCF GUNNISON INSULATE CONTROL TOWERS 1, 2, 3		25,884.00		Project Residual	10%
17022700	Snow	SNOW COLLEGE HEAT PLANT/STEAM AND CONDENSATE LINES UPGRADES		21,335.83		Project Residual	4%
17107370	Parks	PARKS & REC BEAR LAKE MARINA DOCK REPLACEMENT PHASE 2		20,630.78		Project Residual	3%
17043150	Courts	LAYTON COURTS BLDG PUBLIC AREA REMODEL		15,135.28		Project Residual	20%
17042150	Courts	LAYTON COURTS BLDG BOILER REPLACEMENT		14,235.50		Project Residual	16%
17040150	Courts	BRIGHAM CITY COURTS BLDG BOILER REPLACEMENT		13,829.00		Project Residual	15%
15213900	UDOT	DOT RAMPTON BLDG A/C INSTALLATION IN IT ROOMS FOR VOIP		12,946.32		Project Residual	6%
15224920	DWS	DWS CALL CENTER BLDG #1 REPLACE 75 TON ROOFTOP UNIT		9,922.50		Project Residual	5%
14208030	ABC	ABC ROY COMBINED PROJECTS		8,608.17		Project Residual	45%
17099900	UDOT	DOT REGION 1 BLDG HVAC UPGRADES MATERIALS LAB AND MISC REPAIRS		7,940.07		Project Residual	2%
17067790	UVU	UVU LOWER CENTRAL PLANT REPLACE CHILLER AND LARGE VALVE		5,442.77		Project Residual	1%
17104500	DNR	DNR COMPLEX ELECTRICAL PANEL AND TRANSFORMER REPLACEMENT		4,502.00		Project Residual	12%
17058030	ABC	DABC ADMIN BLDG REPLACE RESTROOMS, AND WAREHOUSE NORTH RESTROOM UPGRADES		3,789.09		Project Residual	4%
16003310	DFCM	GOVERNOR'S MANSION MECHANICAL UPGRADES AND REPLACEMENTS		2,695.00		Project Residual	2%
17095790	UVU	UVU COMPUTER SCIENCE VAV AND CONTROL VALVE REPLACEMENT		1,797.50		Project Residual	1%
15063150	Courts	COURTS OLD OGDEN JV COURT REMODEL/ ADMINISTRATIVE OFFICE		930.96		Project Residual	0%
17096730	SUU	MOU - SUU ELECTRONIC ACCESS CONTROL		213.86		Project Residual	0%
		NONE					
<b>DECREASES TO PROJECT RESERVE FUND:</b>							
14068410	HS-USDC	USDC ADMISSIONS AND DURABLE HOUSING UNITS	(250,000.00)				3%
18278200	Education	STATE BOARD OF EDUCATION BLDG SIDEWALK AND RAILING REPLACEMENTS		(58,057.00)		To Award Construction Contract	23%
18012250	UBATC	UINTAH BASIN ATC NEW WELDING FACILITY	(50,000.00)			Project Residual	1%
18106900	UDOT	UDOT - LONG VALLEY STATION OFFICE REMODEL		(12,492.00)		To Award Construction Contract	6%
18249310	DFCM	PROVO REGIONAL CENTER 5 TON CHILLER REPLACEMENT		(7,475.00)		To Award Construction Contract	12%
15063150	Courts	COURTS OLD OGDEN JV COURT REMODEL/ ADMINISTRATIVE OFFICE		(1,706.76)		Project Residual	0%
15247510	DNR	GREAT SALT LAKE STATE PARK MARINA DREDGING		(79.25)		Project Residual	0%
18001810	WSU	WSU ALLIED HEALTH NORTH BLDG MECHANICAL UPGRADES		(314,731.00)		To Award Construction Contract	0%
<b>OTHER ITEMS</b>							
18258300	DFCM	FY'18 GENERAL FUNDS APPROPRIATIONS		75,700.00			
17106370	Fairpark	FAIRPARK MULTIPLE BUILDINGS DEFERRED (closed in FY'17, payment made on 13019)		(110.00)			
13074050	CBP	CPB DUP MUSEUM REPLACE COMPRESSOR (Closed in FY'17 payment made on 13019)		(110.00)			
<b>ENDING BALANCE</b>			<b>3,939,465.08</b>	<b>9,264,764.36</b>	<b>-</b>		

# DFCM

Division

Mar-18

## 12 MONTH PROJECT RESERVE FUNDS ACTIVITY

DEPT	STATE FUNDS- DEVELOPMENT	STATE FUNDS- IMPROVEMENT	DOT FUNDS
<b><u>INCREASES TO PROJECT RESERVE FUND:</u></b>			
ABC Total	-	77,633.80	-
Agriculture Total	-	22,161.00	-
ARCHIVES Total	-	19,575.94	-
BATC Total	-	14,649.73	-
BOE Total	-	63,940.98	-
COURTS Total	0	207,364.73	-
CPB Total	-	791,670.59	-
DATC Total	-	4,686.73	-
DCC Total	-	431.83	-
DFCM Total	0	587,263.88	-
DHS Total	-	600,379.32	-
DHS - USH Total	-	51,256.53	-
DNR Total	-	119,757.00	-
DNR-PARKS Total	-	36,644.91	-
DNR-Wildlife Total	-	5,942.00	-
DOC Total	-	46,514.22	-
DOT Total	-	44,047.00	-
DPS Total	-	37,124.33	-
DSU Total	-	15,643.49	-
DWS Total	0	330,700.67	-
DXATC Total	-	31,019.00	-
EDUCATION Total	-	622.25	-
FAIRPARK Total	-	205,845.22	-
HEALTH Total	-	413,122.79	-
JJS Total	-	97,043.16	-
MATC Total	-	94,621.60	-
OWATC Total	706,770.57	-	-
Parks Total	-	20,630.78	-
SLCC Total	-	420,031.13	-
SNOW Total	0	149,715.20	-
SUU Total	0	150,190.91	-
UBATC Total	-	9,626.64	-
UCAT Total	-	10,721.89	-
UDC Total	2558486.37	167,375.95	-
UDOT Total	-	195,900.05	-

# DFCM

Division

Mar-18

## 12 MONTH PROJECT RESERVE FUNDS ACTIVITY

DEPT	STATE FUNDS- DEVELOPMENT	STATE FUNDS- IMPROVEMENT	DOT FUNDS
UNG Total	0	332,145.60	-
USDC Total	409,150.86	-	-
USU Total	101,768.43	-	-
UVU Total	-	866,915.72	-
VA Total	-	749.29	-
WSU Total	-	199,562.98	-

### DECREASES TO PROJECT RESERVE FUND:

UVU Total	0	(39,776.00)	-
DFCM Total	-	(10,884.00)	-
UDCD Total	-	(8,017.00)	-
UVU Total	-	(56,810.00)	-
Courts Total	-	(18,725.00)	-
DFCM Total	-	(84,659.00)	-
DNR Total	-	(419,229.00)	-
DVA Total	-	(21,921.00)	-
Fairpark Total	(250,000.00)	-	-
SLCC Total	-	(110.00)	-
Snow Total	-	(200,000.00)	-
DFCM Total	-	(116.50)	-
DNR Total	-	(20,667.00)	-
UVU Total	-	(140.00)	-
DHS Total	-	(61,699.00)	-
Health Total	-	(2,671.50)	-
UNG Total	-	(173,270.00)	-
USU Total	(71,502.00)	-	-
UNG Total	-	(73,002.00)	-
USU Total	(501,065.00)	-	-
COURTS Total	-	(19,705.00)	-
UDC Total	-	(41,560.50)	-
UDOT Total	-	(19,871.00)	(968,448.86)
UDC Total	-	(4,788.00)	-
DSU Total	-	(2,646.79)	-
SNOW Total	-	(223.00)	-
UDOT Total	-	(32.50)	-
DNR - PARKS Total	-	(13.23)	-
HS-USDC Total	(250,000.00)	-	-
Education Total	-	(58,057.00)	-

# DFCM

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Mar-18

## 12 MONTH PROJECT RESERVE FUNDS ACTIVITY

DEPT	STATE FUNDS- DEVELOPMENT	STATE FUNDS- IMPROVEMENT	DOT FUNDS
<b>UBATC Total</b>	(50,000.00)	-	-
<b>UDOT Total</b>	-	(12,492.00)	-
<b>DFCM Total</b>	-	(7,475.00)	-
<b>Courts Total</b>	-	(1,706.76)	-
<b>DNR Total</b>	-	(79.25)	-
<b>WSU Total</b>	-	(314,731.00)	-
<b>OTHER</b>			
<b>DFCM Total</b>	0	75,700.00	-
<b>Fairpark Total</b>	-	(110.00)	0
<b>CBP Total</b>	-	(110.00)	0

# CONTINGENCY FUND ANALYSIS

AGENCY	DESCRIPTION	% COMPLETE	CONSTRUCTION BUDGET	Mar-18		DRAWNS FROM CONTINGENCY	AUTHORIZED MINUS DRAWS	PROJECTED CONTINGENCY NEEDS	PROJECTS STATUS
				AUTHORIZED CONTINGENCY AMOUNT					
<b>NEW CONSTRUCTION</b>									
USU	Business Bldg Addition/Remodel	100%	45,730,710	456,048		648,840	(192,792)	62	Closeout
U OF U	Electrical/High Temp Water Utilities Upgrades	98%	80,288,713	2,162,281		1,632,342	529,939	50,387	Construction
UVU	New Classroom Building	99%	48,170,182	2,182,997		3,688,909	(1,505,912)	16,445	Closeout
U OF U	Crocker Science Center	93%	48,531,406	1,745,571		1,072,921	672,650	129,897	Closeout
WSU	Tracy Hall Science Bldg	94%	66,416,335	2,168,774		921,084	1,247,690	139,055	Closeout
DFCM	Unified Lab Module 2	98%	36,536,367	1,539,471		1,253,675	285,796	23,323	Closeout
UOFU	Huntsman Cancer Phase IV	94%	103,322,884	623,522		849,342	(225,820)	34,560	Construction
DATC	Permanent Campus Building	96%	37,495,552	1,116,851		1,172,817	(55,966)	46,619	Construction
DEAF & BLIND	New SLC Building	100%	14,917,023	576,126		679,298	(103,172)	22	Closeout
SNOW	New Science Building	90%	24,418,700	777,673		158,422	619,251	77,814	Construction
USU	Fine Arts Complex Addition	83%	22,056,711	227,273		84,371	142,902	39,620	Construction
DHS	Weber Valley Youth Center	70%	22,166,558	712,411		343,608	368,803	215,102	Construction
SLCC	Westpointe CTE Building	68%	40,019,732	1,758,561		620,156	1,138,405	567,766	Construction
DPS	Box Elder Consolidation	0%	18,891	62,438		-	62,438	62,438	On Hold
UVU	Performing Arts Building	36%	50,587,431	1,298,232		(96,707)	1,394,939	826,765	Construction
USU	Clinical Sevices Building	75%	34,149,276	272,378		304,110	(31,732)	67,980	Construction
Parks	Dead Horse Point Campground	85%	3,888,864	262,990		-	262,990	40,635	Closeout
WSU	Social Science Bldg Renovation	24%	32,668,598	1,189,881		206,773	983,108	903,673	Construction
OWATC	Business Depot Bay 2 Buildout	99%	5,303,830	347,800		274,256	73,544	5,041	Closeout
Fairpark	Rodeo Arena	98%	16,512,374	405,468		424,504	(19,036)	9,574	Closeout
DAS	Archives - Vault Expansion	5%	2,544,238	192,723		-	192,723	183,764	Design
USU	Bio Life Sciences Bldg	15%	39,677,324	1,331,555		-	1,331,555	1,136,249	Construction
SUU	New Business Building	17%	12,134,972	281,060		-	281,060	234,280	Construction
DEQ	Tech Support Center	2%	5,532,800	267,642		-	267,642	262,537	Design
DHS	Springville New School for the Deaf and Blind	0%	8,491,953	386,015		-	386,015	386,015	Design
UBATC	New Welding Facility	0%	3,985,328	188,704		-	188,704	188,704	Programming
DSU	Human Performance & Student Wellness Center	0%	49,400	871,078		-	871,078	871,078	Design
<b>SUBTOTAL</b>		<b>61%</b>	<b>805,616,151</b>	<b>23,405,523</b>		<b>14,238,721</b>	<b>9,166,802</b>	<b>6,519,406</b>	
<b>REMODELING</b>									
CPB	Capitol Hill Signage Improvements	3%	123,005	11,685		-	11,685	11,381	Construction
State Hospital	Slate Canyon Spring Development	100%	216,658	54,996		-	54,996	-	On Hold
USDC	Evergreen Bldg HVAC Replacement	100%	2,119,600	84,792		310,283	(225,491)	-	Closeout
SLCC	SCC Proximity Locks	74%	1,369,182	117,242		-	117,242	30,669	Construction
OWATC	Bus Bldg Chiller/Boiler Soft Water Systems	100%	422,389	39,030		1,295	37,735	-	Closeout
WSU	Campus Master Plan	42%	600,000	-		-	-	-	Closeout
WSU	Stewart Library Infrastructure	99%	17,118,903	76,457		3,094	73,363	869	Construction
DFCM	Ogden Reg HVAC	100%	1,332,404	106,325		78,379	27,946	-	Closeout
ABC	Roy Combined Projects	67%	39,776	1,630		-	1,630	541	Construction
SUU	ADA Concrete Replacement	76%	179,624	-		-	-	-	Closeout
UNG	W Jordan PV Project	100%	650,000	47,725		48,070	(345)	-	Closeout
DCED	Rio Grande Doors & Hardware	75%	248,140	18,328		8,717	9,611	4,612	Construction
ABC	Store #14 Door Hardware Modification	0%	12,632	1,200		-	1,200	1,200	Design
CPB	Reclad Dome Windows	0%	60,000	5,700		-	5,700	5,700	Design
CPB	Repaint Capiton Window Sills	100%	24,977	15,200		-	15,200	-	Design
DFCM	Governor's Mansion Misc Improvements	98%	1,839,291	89,728		220,761	(131,033)	1,652	Closeout
DNR	DWR - Hardware Ranch Water System	100%	365,464	25,123		9,361	15,762	68	Closeout
Wildlife	GSL Nature Center	47%	3,646,580	59,707		30,965	28,742	31,600	Construction
Courts	Mattheson Elevator Modernization	56%	2,668,444	195,808		-	195,808	87,025	Construction

# CONTINGENCY FUND ANALYSIS

AGENCY	DESCRIPTION	% COMPLETE	Mar-18						
			CONSTRUCTION BUDGET	AUTHORIZED CONTINGENCY AMOUNT	DRAWS FROM CONTINGENCY	AUTHORIZED MINUS DRAWS	PROJECTED CONTINGENCY NEEDS	PROJECTS STATUS	
UVU	Campus Sidewalk Pavers Upgrade	72%	80,587	7,600	-	7,600	2,127	Closeout	
UVU	Central Plant Main Electrical Gear	100%	454,554	60,390	-	60,390	-	Closeout	
UDOT	Admin Comple HVAC Replacement	93%	444,412	30,247	5,693	24,554	2,162	Closeout	
UVU	Lower Central Plant Chiller	99%	495,142	39,775	-	39,775	483	Closeout	
UVU	Gunther Trades Bldg Electrical Transformers	100%	98,320	11,305	-	11,305	-	Closeout	
UVU	Pope Science Exterior Stair Replacement	0%	52,068	8,265	-	8,265	8,265	Closeout	
SLCC	LHM - Fire Alarm Upgrade	1%	213,832	17,625	-	17,625	17,400	Design	
UVU	Computer Science VAV & Control Valve	100%	265,296	15,770	-	15,770	-	Closeout	
SUU	Electronic Access Control	94%	156,375	13,271	-	13,271	751	Closeout	
Deaf	Ogden School Fire Panel Upgrade	90%	419,914	34,513	37,264	(2,751)	3,417	Closeout	
UDOT	Reg 1 HVAC Upgrades	93%	399,474	34,513	26,362	8,151	2,410	Closeout	
DNR	Electrical Panel/Transformer Replacement	36%	41,546	2,787	1,344	1,443	1,781	Construction	
DNR	Security Camera Upgrade	100%	124,400	10,476	-	10,476	-	Closeout	
Fairpark	Grand Bldg Interior Renovation	100%	471,810	46,756	-	46,756	-	Closeout	
CPB	West Bldg Leg Research Remodel	0%	70,000	3,700	-	3,700	3,700	Construction	
DSU	Math/Science Center Improvements	95%	320,056	24,975	28,267	(3,292)	1,175	Closeout	
DHS	JJS - SLV Detention Roof, Rooftop Units	52%	2,064,421	104,587	-	104,587	49,942	Construction	
OWATC	Campus Wide Door Access System	58%	297,059	26,691	864	25,827	11,240	Closeout	
DNR	Parks - Bear Lake Dock Replacement	100%	1,980,274	106,853	34,389	72,464	-	Closeout	
DHS	Vernal Emergency Lighting Backup System	0%	99,301	4,719	-	4,719	4,719	Design	
UNG	HQ Electrical Service Distribution Replacement	51%	1,548,068	109,200	54,804	54,396	53,734	Construction	
UNG	AF Armory AC units/Controls/Condensers	0%	310,673	29,151	-	29,151	29,151	Construction	
UNG	Draper Fire Alarm Replacement	24%	359,240	26,477	-	26,477	20,065	Construction	
UNG	Camp Williams Building Control System	0%	55,324	5,256	-	5,256	5,256	Construction	
DVA	Nursing Homes Delayed Egress	65%	439,540	29,137	-	29,137	10,167	Construction	
Fairpark	Multiple Bldgs Exterior Light Replacement	90%	100,078	4,630	-	4,630	463	Closeout	
DFCM	State Library HVAC Rooftop/Controls	45%	1,172,988	92,387	99,772	(7,385)	51,178	Construction	
Agriculture	HVAC Upgrade	1%	274,134	25,715	-	25,715	25,378	Construction	
Tax	Parking Lot Lighting Upgrade	69%	31,427	19,676	-	19,676	6,165	Closeout	
DSU	Hansen Stadium Track Replacement	96%	2,850,889	38,942	13,722	25,220	1,429	Construction	
DSU	McDonald Center Mechanical System Upgrade	64%	368,980	30,207	-	30,207	10,874	Closeout	
DSU	Performing Arts Exterior Damage Repairs	0%	165,717	19,820	-	19,820	19,820	Design	
SUU	Campus Storm Drain Study	37%	114,575	3,085	-	3,085	1,942	Design	
SUU	Multiple Bldgs Fire Alarm Panel Upgrade	44%	198,426	11,788	55,523	(43,735)	6,636	Construction	
SUU	Boiler #3 Replacement	91%	1,882,580	124,048	26,830	97,219	10,935	Construction	
SWATC	Tech Bldg Walkway Replacement	0%	185,000	22,117	-	22,117	22,117	Construction	
Courts	Cedar City Various Upgrades	100%	444,747	12,900	41,653	(28,753)	-	Closeout	
DNR	Parks - Otter Creek Entrance St/Asphalt Repairs	0%	392,628	19,355	-	19,355	19,355	On Hold	
Courts	Mattheson Power Transfer Switch	0%	15,200	1,444	-	1,444	1,444	Design	
ABC	Club Store Window & Door Repairs	0%	10,500	997	-	997	997	Design	
DNR	Vernal Exterior Doors	27%	30,923	2,938	-	2,938	2,130	Design	
DCC	Rio Grande Landscape Upgrade	6%	71,500	6,792	-	6,792	6,374	Design	
Agriculture	Irrigation/Landscape Renovation	0%	126,000	11,970	-	11,970	11,970	On Hold	
DNR	Irrigation/Landscape Renovation	0%	83,038	8,479	-	8,479	8,479	Design	
DPS	Orem Irrigation/Landscape	0%	32,000	3,040	-	3,040	3,040	Design	
DWS	HVAC Replacement	86%	618,039	78,775	-	78,775	10,825	Construction	
DFCM	Rampton Fan Wall, FVD's	95%	749,627	58,230	23,842	34,388	2,824	Construction	
Agriculture	New Building Planning	95%	310,000	-	60,000	(60,000)	-	Programming	
UDOT	Testing Facility Water Heaters/Pumps	0%	27,942	1,069	-	1,069	1,069	Closeout	
UVU	Admin Bldg Brick Veneer Upgrades	65%	311,830	9,120	-	9,120	3,212	Construction	
DCC	Fine Arts Landscaping/Irrigation	28%	88,000	8,360	-	8,360	5,998	Design	
DPS	BCI Landscaping/Irrigation	0%	69,193	6,856	-	6,856	6,856	Design	
UDOT	Rampton Restrooms Remodel	13%	1,027,737	86,968	30,511	56,457	75,865	Construction	
OWATC	Phase II Restroom Upgrades	80%	717,879	42,223	8,203	34,020	8,409	Construction	

# CONTINGENCY FUND ANALYSIS

		Mar-18							
AGENCY	DESCRIPTION	% COMPLETE	CONSTRUCTION BUDGET	AUTHORIZED CONTINGENCY AMOUNT	DRAWS FROM CONTINGENCY	AUTHORIZED MINUS DRAWS	PROJECTED CONTINGENCY NEEDS	PROJECTS STATUS	
Courts	Logan Split System Condensor Replacement	0%	38,378	3,646	-	3,646	3,646	Pending	
Courts	Brigham City Replace Carpet Court Rm/recover benches	0%	119,970	11,397	-	11,397	11,397	Design	
BATC	HVAC Life Safety Improvement Auto Collision/cabinetmaking/welding paint fume	0%	350,000	79,589	-	79,589	79,589	Design	
SUU	Campus Wide Blue Light Security Camera Upgrade	0%	120,250	9,500	-	9,500	9,500	Design	
SUU	Hunter Conf Ctr ADA Path & Pedest Safety	0%	445,494	41,208	-	41,208	41,208	Design	
SUU	Centrum Fire Suppression Upgrade	0%	230,500	19,000	-	19,000	19,000	Design	
SUU	Valley Farm ADA Restroom & Path Upgrade	0%	152,510	12,169	-	12,169	12,169	Design	
SUU	Science Center Data Cable Upgrade	0%	304,211	18,050	-	18,050	18,050	Design	
SUU	Bennion Bldg Data Cable Upgrade	0%	83,078	6,744	-	6,744	6,744	Closeout	
DNR - Parks	Coral Pink Campground Improvements	0%	220,649	13,953	-	13,953	13,953	Construction	
UDOT	Long Valley Station Remodel	0%	205,460	14,817	-	14,817	14,817	Construction	
DXATC	ERTC Door Replacement	100%	11,782	3,217	-	3,217	-	Closed	
Dixie	Water Savings Landscape Plan	0%	23,231	1,724	-	1,724	1,724	Design	
DEAF & BLIND	Ogden School AV Emergency System	0%	180,000	17,236	-	17,236	17,236	Construction	
DEAF & BLIND	Ogden School Hot Wtr Storage & Out Bldg HVAC	0%	187,182	24,057	-	24,057	24,057	Construction	
DEAF & BLIND	SLC Libby Edwards Security Camera System	0%	52,600	12,864	-	12,864	12,864	Construction	
DCC	Rio Grande Bldg New Boiler, 1st Flr Restroom	0%	568,049	48,933	-	48,933	48,933	Design	
SLCC	SCC Penthouse upgrade, Chiller Plant, Mech Upgrade	0%	1,044,935	88,820	-	88,820	88,820	Design	
DCC	Fine Arts Deck Support Replacement	0%	55,829	5,304	-	5,304	5,304	Design	
DHS	Vernal Fire Alarm Control Panel Replacement	0%	49,900	5,981	-	5,981	5,981	Construction	
ABC	Store #28 Storefront replacement & ADA installation	0%	53,557	5,088	-	5,088	5,088	Construction	
UDOT	Greendale Station Water Well Renovation	29%	62,143	5,903	-	5,903	4,179	Construction	
DFCM	State Library/DSVBI Access Controls Upgrade	0%	25,451	2,418	-	2,418	2,418	Construction	
DFCM	State Library/DSVBI Sliding Entry Door Replacement	0%	48,074	4,567	-	4,567	4,567	Construction	
DFCM	State Library/DSVBI Generator & Switch Gear	0%	65,710	7,362	-	7,362	7,362	On Hold	
DFCM	State Library Bldg Awning Painting Project	100%	14,908	1,930	-	1,930	-	Closed	
DFCM	State Library/DSVBI Camera System Replacement	0%	41,610	3,953	-	3,953	3,953	Construction	
DFCM	Heber Wells Replace Hot Water Pumps, Air Separators, Upgrade	0%	476,714	44,096	-	44,096	44,096	Design	
DXATC	ERTC South Fire Hydrant	0%	15,000	1,425	-	1,425	1,425	Closeout	
DXATC	Runway Security Fencing	71%	38,750	3,681	-	3,681	1,085	Closeout	
DXATC	Canopy Addition	0%	50,000	4,750	-	4,750	4,750	Construction	
Dixie	Eccles Fine Arts Dimmer Panel & Elect Improvements	0%	47,849	3,325	-	3,325	3,325	Design	
Dixie	East Elementary Utility Connection to Campus	0%	105,000	9,500	-	9,500	9,500	Design	
Dixie	Electronic Access Multiple Buildings	0%	40,875	3,645	-	3,645	3,645	Construction	
Dixie	Browning Learning Center Refurbish	0%	271,731	24,904	-	24,904	24,904	Design	
Dixie	Eccles Fitness Ctr Swim Pool & Locker Improvements	0%	92,094	7,600	-	7,600	7,600	Construction	
Dixie	Automation for Burns Chillers	0%	58,603	4,655	-	4,655	4,655	Design	
Dixie	Stairs to North Plaza Parking	0%	17,500	1,425	-	1,425	1,425	Design	
Dixie	Pneumatic Controls	0%	306,826	24,975	-	24,975	24,975	Design	
Dixie	Burns Arena Door Replacement	0%	55,055	4,370	-	4,370	4,370	Design	
Dixie	Burns Arena Seating Replacement	0%	73,281	5,937	-	5,937	5,937	Design	
UDOT	MTF Replace Air Cooled Chiller CU-2	99%	74,751	4,613	-	4,613	62	Construction	
UDOT	MTF Flammable Storage Bldg Fire Alarm System Replace	0%	10,100	959	-	959	959	Design	
SLCC	RRC Tennis Court Refinishing	0%	45,160	3,610	-	3,610	3,610	Design	
SLCC	SCC SCM Basemnt Concrete Ramp Replacement	0%	169,221	14,250	-	14,250	14,250	Design	
SLCC	RRC Rampton Tech Bldg Window Replacement	0%	433,940	35,896	-	35,896	35,896	Construction	
SLCC	RR Multiple Bldgs Exterior Sealant Replacement	0%	579,875	46,531	-	46,531	46,531	Design	
DNR - Parks	Edge of Cedars State Park HVAC Unit Replacement	0%	154,236	21,280	-	21,280	21,280	Construction	
UDC-CUCF	Water Softner Mineral Tank Replacement	0%	94,973	7,428	-	7,428	7,428	Construction	
UDC - CUCF	Intake Remodel & Central Control Restroom	0%	179,080	17,013	-	17,013	17,013	Design	
UDC - Draper	Various Prison Bldgs Air Handlers Refrig Changeout	0%	43,265	3,396	-	3,396	3,396	Construction	
MATC	Orem-Mechanical System Upgrade 1st & 2nd Flr	0%	485,659	37,838	10,399	27,439	37,838	Construction	
SWATC	Business & Tech Bldg Exit Lights Replacement	0%	20,172	1,916	-	1,916	1,916	Design	
SWATC	Business & Tech Bldg Fall Protection System	0%	21,851	2,076	-	2,076	2,076	Construction	

# CONTINGENCY FUND ANALYSIS

		Mar-18						
AGENCY	DESCRIPTION	% COMPLETE	CONSTRUCTION BUDGET	AUTHORIZED CONTINGENCY AMOUNT	DRAWS FROM CONTINGENCY	AUTHORIZED MINUS DRAWS	PROJECTED CONTINGENCY NEEDS	PROJECTS STATUS
Courts	WEST JORDAN COURTS BLDG MECHANICAL SYSTEMS ADDITION AND COMP	0%	243,596	23,142	-	23,142	23,142	Design
OW ATC	OGDEN WEBER ATC BUSINESS BLDG. CHILLER UPGRADE PROJECT	0%	280,038	26,825	-	26,825	26,825	Design
DWS	DWS SOUTH COUNTY BLDG BOILER REPLACEMENT	0%	96,162	9,136	-	9,136	9,136	Design
CPB	West Side ADA Sidewalk Replacement	0%	400,000	37,000	-	37,000	37,000	Design
DSU	DIXIE STATE UNIVERSITY CAMPUS WIDE METERING	0%	143,949	15,152	-	15,152	15,152	Design
CPB	STATE CAPITOL BLDG EAST PARKING LOT CONCRETE REPAIRS	0%	88,733	8,430	-	8,430	8,430	Design
UDC-CUCF	CUCF PERIMETER & HIGH MAST SECURITY UPGRADE	0%	363,014	33,578	-	33,578	33,578	Design
Education	STATE BOARD OF EDUCATION BLDG SIDEWALK AND RAILING	0%	270,320	19,086	-	19,086	19,086	Construction
Wildlife	DWR LEE KAY HUNTER SHOOTING CENTER ADA, ENERGY CONSERVATION	0%	436,674	40,392	-	40,392	40,350	Design
DFCM	TAX COMMISSION BLDG BATHROOM REMODEL	0%	229,185	21,773	-	21,773	21,773	Design
DFCM	TAX COMMISSION BLDG. DATA AIR HVAC UNITES FIRST FLOOR COMM	0%	108,239	10,283	-	10,283	10,283	Design
DFCM	GOVERNORS MANSION ELEVATOR UPGRADE	0%	99,178	9,422	-	9,422	9,422	Design
DFCM	GOVERNOR MANSION EMERGENCY GENERATOR REPLACEMENT	0%	74,816	7,107	-	7,107	7,107	Design
Fairpark	STATE FAIRPARK GRAND BUILDING A/C AHU'S DEFERRED MAINT	0%	91,169	8,661	-	8,661	8,661	Design
CPB	CPB SOB RESTROOM UPGRADES	0%	290,966	26,914	-	26,914	26,914	Design
CPB	CPB CAPITOL COMPLEX TREE REMOVAL & REPLACEMENT ARBOR CARE	0%	85,559	8,128	-	8,128	8,128	Design
CPB	CPB SOB AIR DISTRIBUTION SYSTEM REPLACEMENT	0%	669,605	60,264	-	60,264	60,264	Design
Fairpark	STATE FAIRPARK ZIONS BUILDING HVAC INTERIOR PAINTING	0%	400,000	7,533	-	7,533	7,533	Design
Fairpark	STATE FAIRPARK SOUTH FOOD COURT WINDOW REPLACEMENT	0%	50,543	4,801	-	4,801	4,801	Design
Fairpark	STATE FAIRPARK MULTI-PURPOSE BLDG RESTROOM REMODEL	0%	58,431	5,551	-	5,551	5,551	Design
Fairpark	STATE FAIRPARK NORTH COURT WINDOW REPLACEMENT	0%	109,387	10,392	-	10,392	10,392	Design
Fairpark	STATE FAIRPARK NORTH FOOD COURT HVAC UNIT	0%	61,907	5,881	-	5,881	5,881	Design
SLCC	SLCC RRC CAMPUS WIDE UTILITY METERING	0%	47,336	4,983	-	4,983	4,983	Design
Public Safety	TAYLORSVILLE BCI OFFICE REPLACE CCTV SYSTEM	0%	203,683	19,350	-	19,350	19,350	Construction
DFCM	ARC FLASH STUDY AND IMPLEMENTATION AT DFCM MANAGED BUILDINGS	0%	845,370	73,970	-	73,970	73,970	Design
WSU	WSU CAMPUS WIDE UTILITY METERING	0%	81,225	8,550	-	8,550	8,550	Design
Courts	WEST JORDAN COURTS BLDG CONTROLS AND MECHANICAL	0%	152,887	14,524	-	14,524	14,524	On Hold
Courts	WEST JORDAN COURTS BLDG REPAIR STONE FACING, DAMAGED LIMESTONE V	0%	38,517	3,659	-	3,659	3,659	Design
DFCM	DWS 1385 SOUTH STATE BLDG INSTALL EXTERIOR/INTERIOR SECURITY	0%	79,104	7,515	-	7,515	7,515	Design
DWS	DWS ADMIN BLDG LIGHTING UPGRADE	0%	168,145	16,255	-	16,255	16,255	Construction
Education	BOARD OF EDUCATION BLDG REPLACE VAV BOXES & SUMP	0%	160,626	15,259	-	15,259	15,259	Design
Public Safety	TAYLORSVILLE BCI OFFICE REPLACE CHILLER, COOLING TOWER,	0%	340,348	28,152	-	28,152	28,152	Design
UNG	UNG DRAPER COMPLEX FIRE SUPPRESSION SYSTEM REPLACE	0%	300,000	27,750	-	27,750	27,750	Design
Parks	DNR STARVATION RESERVOIR STATE PARK RABBIT GULCH	0%	327,876	30,329	-	30,329	30,329	Design
Parks	DEER CREEK STATE PARK GREAT HORNED OWL	0%	365,294	33,790	-	33,790	33,790	On Hold
Courts	OGDEN DISTRICT COURTS BLDG TECHNOLOGY IMPROVEMENTS PHASE 1	0%	121,051	11,500	-	11,500	11,500	On Hold
DFCM	TAX COMMISSION BLDG ACCESS CONTROLS UPGRADE	0%	111,000	10,551	-	10,551	10,551	Design
DFCM	TAX COMMISSION BLDG SECURITY UPGRADE	0%	33,264	3,160	-	3,160	3,160	Design
<b>SUBTOTAL</b>		<b>28%</b>	<b>123,190,069</b>	<b>8,222,409</b>	<b>1,860,177</b>	<b>6,362,232</b>	<b>4,950,590</b>	
<b>PROJECTED CONTINGENCY FUND NEEDS</b>							<b>11,469,997</b>	
<b>CONTINGENCY RESERVE FUND BALANCE</b>							<b>11,796,745</b>	
<b>PROJECTED EXCESS IN CONTINGENCY RESERVE FUND</b>							<b>326,748</b>	



# State of Utah

Division of Facilities and Construction Management

## Statewide CP Planning Fund

No Parameters Required

Agency	Project	Project Description	Amount
Dfcm - Statewide Funds	<a href="#">11282300</a>	Statewide Planning Fund	\$6,025.00
Dixie Atc	<a href="#">13375290</a>	Dixie Atc New Permanent Campus Building	\$0.00
Mountainland Atc	<a href="#">15320260</a>	Mountainland Atc Thanksgiving Point Campus Technolo	\$110,057.00
Agriculture	<a href="#">15354010</a>	Ut Dept Of Agriculture And Food Willam Spry Buildi	\$25,000.00
		(4661; 4662; 6864) 4	<b>Fund Allocations:</b>
		Fund Project: <a href="#">11282300</a>	<b>Planning Reserve:</b>
		Statewide Planning Fund	<b>Available Balance:</b>
			<b>\$141,082.00</b>
			<b>\$901,000.00</b>
			<b>\$759,918.00</b>



# State of Utah

Division of Facilities and Construction Management

## Statewide Emergency Fund

Fund Type = IMPROV EMERGENCY; From Date = 11/27/2017

Agency	Project	Project Description	Budget	←----- Encumbrance -----→		
				Prior	Current	Total
Dfcm - Managed Buildings	<a href="#">14321300</a>	Moab Regional Center - Solar Pv Project	\$262,588.23	\$551,797.52	\$0.00	\$551,797.52
Uintah Basin Atc	<a href="#">15370250</a>	Ubatc roosevelt Mechanical Equipment And Controls Upgrades jon Vance	\$666,425.00	\$661,249.25	\$81,236.20	\$742,485.45
Davis Atc	<a href="#">17304220</a>	Davis Atc Barlow Building Retaining Wall Repairs	\$213,132.66	\$363,132.39	\$66,984.07	\$430,116.46
Driver License Division	<a href="#">17331550</a>	Fairpark Driver's License Office Ada Upgrades - Emergency Funds	\$50,010.00	\$89,730.32	\$1,248.00	\$90,978.32
Dfcm - Managed Buildings	<a href="#">18268310</a>	Project Rio Grande Safe Zone	\$100,000.00	\$145,181.72	\$202,092.49	\$347,274.21
Fairpark	<a href="#">18329370</a>	Fairpark Deseret Bldg Cooling Coil & Condensing Unit Replacement Emergency Project	\$68,000.00	\$5,623.00	\$0.00	\$5,623.00
Snow College	<a href="#">18330700</a>	Snow College Noyes And Lucy Phillips Buildings Electrical Repairs Project	\$100,550.00	\$99,500.00	\$42,019.00	\$141,519.00
Utah State University	<a href="#">18360770</a>	Usu Brigham City Academic Building Emergency Repairs	\$44,000.00	\$0.00	\$0.00	\$0.00
<b>Average = \$188,088.24</b>	<b>8</b>	<b>Projects</b>	<b>\$1,504,705.89</b>	<b>\$1,916,214.20</b>	<b>\$393,579.76</b>	<b>\$2,309,793.96</b>
<b>Statewide Emergency Fund</b>			<b>Unencumbered Balance for Fund - <a href="#">18267300</a></b>			<b>\$400,000.00</b>



# State of Utah

Division of Facilities and Construction Management

## Statewide Hazardous Materials Projects

Fund Type = IMPROV HAZARDOUS; From Date = 11/27/2017

Agency	Project	Project Description	Budget	Encumbrance		Total
				Prior	Current	
Dfcm - Statewide Funds	<a href="#">17028300</a>	Fy'17 Hazardous Materials Survey Fund	\$469,757.77	\$493,375.56	\$0.00	\$493,375.56
Dfcm - Statewide Funds	<a href="#">18266300</a>	Fy'18 Hazardous Materials Surveys Fund	\$270,722.82	\$148,624.15	\$79,177.09	\$227,801.24
<b>Average = \$370,240.30</b>		<b>2 Projects</b>	<b>\$740,480.59</b>	<b>\$641,999.71</b>	<b>\$79,177.09</b>	<b>\$721,176.80</b>
<b>Statewide Hazardous Materials Projects</b>			<b>Unencumbered Balance for Fund - <a href="#">18265300</a></b>			<b>\$225,637.57</b>



# State of Utah

Division of Facilities and Construction Management

## Statewide Land Options and Acquisition Fund

Fund Type = IMPROV LND OPTION; From Date = 11/27/2017

Agency	Project	Project Description	Budget	←----- Encumbrance -----→		Total
				Prior	Current	
Average =		Projects				
Statewide Land Options And Acquisition Fund			Unencumbered Balance for Fund - <u>12240300</u>			\$772,726.63



# State of Utah

Division of Facilities and Construction Management

## Statewide Paving Projects

Fund Type = IMPROV PAVING; From Date = 11/27/2017

Agency	Project	Project Description	Budget	← Encumbrance →		
				Prior	Current	Total
Dfcm - Statewide Funds	<a href="#">12107300</a>	Fy'13 - Fy'18 Paving Preventative Maintenance Funds	\$1,602,094.28	\$1,807,922.62	\$144,682.94	\$1,952,605.56
University Of Utah	<a href="#">12260750</a>	Univ Of Utah 1900 East To Nursing Bldg Paving Improvements - Delegated	\$170,000.00	\$155,039.50	\$0.00	\$155,039.50
University Of Utah	<a href="#">14270750</a>	Univ Of Utah Fort Douglas Blvd Paving Replacement - Delegated	\$550,000.00	\$33,388.75	\$330,989.89	\$364,378.64
Corrections - Cucf	<a href="#">15047110</a>	Cucf Various Paving Improvements	\$1,232,330.00	\$2,156,593.03	\$29,527.96	\$2,186,120.99
Driver License Division	<a href="#">15052550</a>	West Valley Driver's License New Parking Lot Entrance	\$83,697.00	\$6,809.00	\$9,500.00	\$16,309.00
Weber State University	<a href="#">17179810</a>	Wsu Various Parking Lots Asphalt Maintenance	\$491,259.46	\$872,753.65	\$71,664.75	\$944,418.40
Weber State University	<a href="#">17180810</a>	Wsu Science Lab South Ada Access Paving	\$100,000.00	\$91,191.00	\$0.00	\$91,191.00
Dixie St College Of Utah	<a href="#">17183640</a>	Dixie State University 300 S, 400 S., & 800 East Asphalt Resurfacing - Mou	\$175,000.00	\$320,313.86	\$0.00	\$320,313.86
Southern Utah University	<a href="#">17186730</a>	Suu Juniper Parking Lot Replacement	\$600,000.00	\$876,455.98	\$65,359.70	\$941,815.68
Ogden/weber Atc	<a href="#">17316240</a>	Ogden Weber Atc Main Campus Parking Lot Upgrades	\$313,455.00	\$302,795.11	\$270,646.07	\$573,441.18
Southern Utah University	<a href="#">18048730</a>	Mou - Suu Campus Concrete Replacement	\$200,000.00	\$0.00	\$265,369.05	\$265,369.05
Utah State University	<a href="#">18061770</a>	Usu Fy'18 Parking Lots Paving - Delegated	\$450,000.00	\$0.00	\$87,970.15	\$87,970.15
Utah State University	<a href="#">18062770</a>	Usu Fy'18 Parking Lot Crack Repairs & Slurry Seal - Delegated	\$150,000.00	\$0.00	\$30,374.96	\$30,374.96
Corrections - Draper	<a href="#">18210100</a>	Draper Prison Uci And Public Olympus Housing Parking Lot Expansion	\$62,779.00	\$850.00	\$0.00	\$850.00
Dept Of Transportation	<a href="#">18214900</a>	Cal Rampton Bldg/mtf Phase 5 Parking Lot Paving Improvements	\$328,000.00	\$111,300.08	\$81,850.08	\$193,150.16
Tax Commission	<a href="#">18215310</a>	Tax Commission Ada Upgrades And Parking Lots Slurry Seal And Striping	\$42,000.00	\$57,903.42	\$16,700.00	\$74,603.42
Dnr - Wildlife Resources	<a href="#">18270520</a>	Dwr Lee Kay Hatchery & Archery Roads	\$750,000.00	\$56,885.00	\$17,045.85	\$73,930.85
Dnr - Wildlife Resources	<a href="#">18283520</a>	Dwr Mammoth Creek Fish Hatchery Site Paving Improvements	\$259,000.00	\$30,511.00	\$0.00	\$30,511.00
Corrections - Cucf	<a href="#">18286110</a>	Cucf Site Paving Repairs	\$512,000.00	\$0.00	\$38,288.00	\$38,288.00
Corrections - Ap&p	<a href="#">18327120</a>	Northern Utah Comm Correctional Center Pavement Maintenance	\$35,000.00	\$5,580.00	\$0.00	\$5,580.00
Weber State University	<a href="#">18328810</a>	Wsu Parking Lot A7 Rehabilitation	\$353,000.00	\$27,900.00	\$17,900.00	\$45,800.00
Dnr - Parks & Recreation	<a href="#">18335510</a>	Goblin Valley State Park Overlook Road Repairs & Improvements	\$380,000.00	\$0.00	\$29,557.00	\$29,557.00



# State of Utah

Division of Facilities and Construction Management

## Statewide Paving Projects

Fund Type = IMPROV PAVING; From Date = 11/27/2017

Agency	Project	Project Description	Budget	← Encumbrance →		
				Prior	Current	Total
Dnr - Parks & Recreation	<a href="#">18336510</a>	Otter Creek State Park Main Campground Asphalt Repairs	\$325,000.00	\$0.00	\$23,341.00	\$23,341.00
Southern Utah University	<a href="#">18337730</a>	Suu Observatory Bldg Pave Road And Parking Lot Ada Accommodations	\$325,000.00	\$0.00	\$22,325.00	\$22,325.00
Dixie St College Of Utah	<a href="#">18341640</a>	Dixie State Univ Tanner Ampitheater Paving Repairs	\$165,000.00	\$0.00	\$0.00	\$0.00
Dixie St College Of Utah	<a href="#">18342640</a>	Dixie State Univ General Campus Paving Repairs	\$88,600.00	\$0.00	\$88,600.00	\$88,600.00
Snow College	<a href="#">19010700</a>	Snow College Ephraim Campus Asphalt Upgrades	\$456,237.00	\$0.00	\$0.00	\$0.00
<b>Average = \$377,757.47</b>		<b>27 Projects</b>	<b>\$10,199,451.74</b>	<b>\$6,914,192.00</b>	<b>\$1,641,692.40</b>	<b>\$8,555,884.40</b>
<b>Statewide Paving Projects</b>			<b>Unencumbered Balance for Fund - <a href="#">11284300</a></b>		<b>\$1,456,374.09</b>	



# State of Utah

Division of Facilities and Construction Management

## Statewide Roofing Projects

Fund Type = IMPROV ROOFING; From Date = 11/27/2017

Agency	Project	Project Description	Budget	← Encumbrance →		
				Prior	Current	Total
Fairpark	<a href="#">15152370</a>	Fairpark Grand Building Asphalt Shingle Roof Replacement And Painting	\$376,851.00	\$667,417.18	\$0.00	\$667,417.18
Dfcm - Statewide Funds	<a href="#">16008300</a>	Fy'16, Fy'17 And Fy'18 Roofing Preventative Maintenance Account	\$708,697.03	\$153,283.34	\$19,977.51	\$173,260.85
Dfcm - Statewide Funds	<a href="#">16009300</a>	Fy'16 Roofing Seismic Program	\$363,195.08	\$0.00	\$0.00	\$0.00
Capitol Preservation Bd	<a href="#">17092050</a>	Cpb State Office Building Roofing Improvements	\$164,300.00	\$21,732.00	\$0.00	\$21,732.00
University Of Utah	<a href="#">18004750</a>	Univ Of Utah Eyring North Chemistry Bldg Roof Replacement - Delegated	\$1,590,215.00	\$107,688.63	\$9,968.87	\$117,657.50
Courts	<a href="#">18005150</a>	Matheson Courthouse Roof Replacement	\$1,148,991.00	\$1,935,909.15	\$76,595.50	\$2,012,504.65
Southern Utah University	<a href="#">18010730</a>	Suu Smith Center Reroof And Skylight Replacement	\$895,875.00	\$875,767.50	\$49,400.00	\$925,167.50
Weber State University	<a href="#">18011810</a>	Wsu Mckay Education Roof	\$263,304.00	\$21,114.50	\$0.00	\$21,114.50
Weber State University	<a href="#">18014810</a>	Wsu Engineering Technology Roof Replacement	\$533,079.00	\$48,439.00	-\$302.50	\$48,136.50
Abc Stores	<a href="#">18021030</a>	Vernal Abc Store #28 Roof Replacement	\$80,893.00	\$61.00	\$0.00	\$61.00
Abc Stores	<a href="#">18022030</a>	Abc Clubhouse Store #33 Roof Replacement	\$248,944.00	\$199.00	\$0.00	\$199.00
Davis Atc	<a href="#">18023220</a>	Davis Atc Motor Sports Roof Replacement	\$300,000.00	\$225,352.50	\$0.00	\$225,352.50
Juvenile Justice Services	<a href="#">18025430</a>	Washington County Youth Crisis Center Roof/rtu Replacement	\$183,701.00	\$171,026.80	\$50,414.65	\$221,441.45
Juvenile Justice Services	<a href="#">18026430</a>	Farmington Bay Youth Center Roof Replacement	\$476,510.00	\$426,730.84	\$1,339.36	\$428,070.20
Dixie St College Of Utah	<a href="#">18027640</a>	Dixie State Univ Tanner Amphitheater Roof Repairs	\$160,270.00	\$3,055.00	\$140,638.20	\$143,693.20
Snow College	<a href="#">18029700</a>	Snow - Ephraim Physical Plant Reroof & Seismic Upgrade	\$555,784.00	\$61,639.07	\$479,184.18	\$540,823.25
Salt Lake Comm College	<a href="#">18031680</a>	Slcc Lhm-kgmc, MpdC Roof Replacement	\$397,379.00	\$273,780.40	\$63,222.02	\$337,002.42
Utah Highway Patrol	<a href="#">18032550</a>	Public Safety Murray Uhp Roof Replacement	\$262,176.00	\$18,444.00	\$218,295.60	\$236,739.60
Juvenile Justice Services	<a href="#">18034430</a>	Millcreek Youth Center Re-roofing	\$828,679.00	\$808,667.80	-\$565.00	\$808,102.80
Dept Of Transportation	<a href="#">18035900</a>	Udot Colton Salt Storage Roof	\$95,941.00	\$75.00	\$0.00	\$75.00
Dept Of Transportation	<a href="#">18036900</a>	Udot Utah Aeronautical Operations Building Reroof	\$193,170.00	\$155.00	\$6,300.00	\$6,455.00
Salt Lake Comm College	<a href="#">18039680</a>	Slcc-lhm-matc Roof Replacement	\$373,575.00	\$476,906.71	\$38,615.01	\$515,521.72
Utah State University	<a href="#">18066770</a>	Usu Eccles Business Bldg Reroof Upper Tower - Delegated	\$175,000.00	\$123,061.74	\$51,938.26	\$175,000.00
Utah State University	<a href="#">18075770</a>	Usu Ray B. West Bldg Reroof - Delegated	\$450,000.00	\$0.00	\$0.00	\$0.00



# State of Utah

Division of Facilities and Construction Management

## Statewide Roofing Projects

Fund Type = IMPROV ROOFING; From Date = 11/27/2017

Agency	Project	Project Description	Budget	←----- Encumbrance -----→		
				Prior	Current	Total
Dixie St College Of Utah	<a href="#">18309640</a>	Dixie State University Innovation Plaza Roof Replacement - Use Unallocated Funds Now, To Be Replaced With FY'19 Impr Funds	\$280,800.00	\$0.00	\$434,454.98	\$434,454.98
Dept Of Technology Serv	<a href="#">18318310</a>	Dts Richfield Data Center Reroof	\$603,422.00	\$44,387.00	\$0.00	\$44,387.00
Southern Utah University	<a href="#">18349730</a>	Suu Heat Plant Emergency Roof Replacement	\$156,000.00	\$11,832.00	\$117,160.00	\$128,992.00
<b>Average = \$439,509.30</b>		<b>27 Projects</b>	<b>\$11,866,751.11</b>	<b>\$6,476,725.16</b>	<b>\$1,756,636.64</b>	<b>\$8,233,361.80</b>
<b>Statewide Roofing Projects</b>			<b>Unencumbered Balance for Fund - <a href="#">11204300</a></b>			<b>\$612,823.27</b>



**Gary R. Herbert**  
*Governor*

# Utah State Building Board

3120 State Office Building  
Salt Lake City, Utah 84114  
Phone (801) 538-3010  
Fax (801) 538-3844

## **MEMORANDUM**

To: Utah State Building Board  
From: Jeff Reddoor  
Date: March 7, 2018  
Subject: **2018 Legislative Session Update**

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Director Reddoor will provide an update on the 2018 Legislative Session.