

**AGENDA OF THE  
UTAH STATE BUILDING BOARD MEETING**

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**Wednesday, March 6, 2019  
State Office Building  
450 N. State Street  
Suite 4112  
Salt Lake City, UT 84114  
9:00 am**

- (Action) 1. **Approval of Minutes from the December 5, 2018 Board Meeting**
- (Action) 2. **University of Utah: Approval for University Hospital Clinics 1, 2 and 3 Remodel (Non-State Funded)**
- (Action) 3. **University of Utah: Approval for the University Golf Team Building (Non-State Funded)**
- (Action) 4. **Five-Year Review of Rule R23-3, Planning, Programming, Request for Capital Development Projects and Operation and Maintenance Reporting for State Owned Facilities**
- (Action) 5. **Five-Year Review of Rule R23-29, Delegation of Project Management**
- (Action) 6. **Five-Year Review of Rule R23-33, Rules for the Prioritization and Scoring of Capital Improvements by the Utah State Building Board**
- (Information) 7. **Salt Lake Community College: Programming Update on Jordan Campus Student Center**
- (Information) 8. **Administrative Reports for the University of Utah & Utah State University**
- (Information) 9. **Administrative Report for DFCM**
- 10. **Future Agenda Items**

**Notice of Special Accommodation During Public Meetings** - In compliance with the Americans with Disabilities Act, individuals needing special accommodations (including auxiliary communicative aids and services) during this meeting should notify Patty Yacks 538-1551 (TDD 538-3696) at least three days prior to the meeting. *This information and all other Utah State Building Board information is available on our website at: <https://das.utah.gov/building-board/>*



**Gary R. Herbert**  
*Governor*

# Utah State Building Board

3120 State Office Building  
Salt Lake City, Utah 84114  
Phone (801) 538-3010  
Fax (801) 538-3844

## **MEMORANDUM**

To: Utah State Building Board  
From: Jeff Reddoor  
Date: March 6, 2019  
Subject: **Approval of Minutes from the December 5, 2018 Board Meeting**

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Attached for your review and approval are the minutes from the December 5, 2018 Board Meeting.

# Utah State Building Board



## MEETING

December 5, 2018

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## MINUTES

### **Members in Attendance:**

Ned Carnahan, Chair  
Jeff Reddoor, Director  
Lisa Barrager  
Mike Kelley  
Wendell Morse  
Chip Nelson  
Gordon Snow

### **Guests in Attendance:**

Patty Yacks	Building Board
Mike Smith	Building Board
Tani Downing	Department of Administrative Services
Michelle Brown	Department of Administrative Services
Cat Bartolini	Department of Administrative Services
Sarah Boll	Department of Administrative Services
Jim Russell	Department of Administrative Services
Wayne Christensen	Department of Administrative Services
Dorothy Taylor	Department of Administrative Services
Nick Radulovich	Department of Administrative Services
Cade Meier	Department of Alcohol Beverage Control
Sal Petilos	Department of Alcohol Beverage Control
Don Brinkerhoff	Department of Human Services
Tyson Walker	Department of Human Services
Chris Talbot	State Courts
Tyson Garr	Utah Department of Corrections
Greg Peay	Utah Department of Corrections
LTC Vince Wolff	Utah National Guard
Sid Pawar	AJC Architects
Frances Pruyne	CRSA
Paul Morris	Dixie State University
Sherry Ruesch	Dixie State University

Jodi Geroux	FFKR Architects
Ben Tanner	Huntsman Cancer Institute
Susan Sheehan	Huntsman Cancer Institute
Mike Sivulich	Jacobsen Construction
Jordan Terry	KPFF
Jeff Palmer	Layton Construction
Ellen Parrish	Method Studio
Christina Coutts	NWL Architects
Julee Attig	Reaveley Engineers
Malin Francis	Salt Lake Community College
Tiger Funk	Southern Utah University
Brittany Punjabi	Spectrum Engineers
Adam Young	Spectrum Engineers
Scott Hinton	Utah State University
Dave Cowley	Utah State University
Ben Berrett	Utah State University
Rich Amon	Utah System of Higher Education
Lori Haglund	Van Boerum & Frank

On Wednesday, December 5, 2018, the Utah State Building Board held a regularly scheduled meeting in Room 250 of the Utah State Capitol. The meeting was called into order at 9:00 A.M.

**☐ APPROVAL OF MINUTES FROM THE SEPTEMBER 5, 2018 BOARD MEETING**

Chair Carnahan asked for comments or corrections to the minutes from the September Building Board meeting. None were brought forward.

**MOTION: Mr. Snow moved to approve the minutes from the September 5, 2018 Board Meeting. The motion was second by Mr. Burgess and passed unanimously.**

**☐ APPROVAL OF MINUTES FROM THE FY20 CAPITAL DEVELOPMENT HEARINGS AND PRIORITIZATION OCTOBER 3-4, 2018**

Chair Carnahan asked for comments or corrections to the minutes from the FY20 Capital Development Hearings and Prioritization on October 3-4, 2018. None were brought forward.

**MOTION: Mr. Morse moved to approve the minutes from the FY20 Capital Development Hearings and Prioritization on October 3-4, 2018. The motion was second by Ms. Barrager and passed unanimously.**

**☐ APPROVAL OF THE 2019 BUILDING BOARD SCHEDULE**

The 2019 schedule was reviewed by the Board members. No changes were brought forward.

**MOTION: Ms. Barrager moved to approve the 2019 Building Board Schedule. The motion was second by Mr. Burgess and passed unanimously.**

**☐ FY20 NON-STATE FUNDED CAPITAL DEVELOPMENT AND LAND BANK PRESENTATIONS**

Director Reddoor stated that the following non-state funded requests have a funding component that requests either a revenue bond or on-going maintenance, both require legislative approval.

**MOTION: Mr. Nelson moved to require a letter stating that the funds are in place for all of the Non-State Funded requests from the institution/agency's President or**

**CFO. The motion was second by Mr. Snow and passed unanimously.**

**☐ DIXIE STATE UNIVERSITY: 450 BED STUDENT HOUSING PROJECT**

Mr. Morris presented an on-campus student housing request that will add 450 beds. This is an effort to address the current need for student housing at DSU. The project will cover 125,000 sqft and will cost \$ 41,835,000, which will be paid from a revenue bond. No funds are requested for construction, capital improvements, or operations and maintenance. DSU does not expect to impact the private housing industry citing continuous demand and the cost of rent will be similar to what is being offered in the area.

**MOTION: Mr. Burgess moved to recommend Dixie State University's 450 Bed Student Housing Project to the Legislature for bonding approval. The motion was second by Mr. Snow and passed unanimously.**

**☐ UTAH STATE UNIVERSITY: INFORMATION TECHNOLOGY SERVICES BUILDING**

Mr. Cowley presented a request to construct a new IT facility. The IT department currently occupies space in three buildings across the USU Logan campus, resulting in operational inefficiencies and utilizes valuable academic space. The project consists of a new 23,500 sqft building and will cost \$7.7M, which will be paid from a revenue bond. State funds are requested for O&M in the amount of \$206,330. This project has been approved on USU's Master Plan.

**MOTION: Mr. Morse moved to recommend Utah State University's Information Technology Services Building to the Legislature for both bonding approval and for ongoing O&M funds. The motion was second by Mr. Snow and passed unanimously.**

**☐ UTAH STATE UNIVERSITY: MOAB ACADEMIC BUILDING (WITH O&M REQUEST)**

Mr. Cowley presented a request to construct the first facility on the new 40-acre Moab campus property acquired by USU in 2012. It will allow all existing programs to be relocated from the two existing commercial buildings that currently constitute the USU Moab campus. Upon completion of the new academic building, USU intends to sell the commercial buildings and apply the proceeds to the construction cost of the new facility. The facility contains classrooms as well as space for nursing and health profession laboratories, a computer lab, a testing center, and office space. Moab City is providing road and utilities infrastructure to the site. The project consists of a new 20,500 sqft building and will cost \$11M, which will be paid from a revenue bond. No funds are requested for construction. State funds are requested for O&M in the amount of \$184,526.

**MOTION: Mr. Burgess moved to recommend Utah State University's Moab Academic Building to the Legislature for both bonding approval and for ongoing O&M funds. The motion was second by Mr. Snow and passed unanimously.**

**☐ UTAH STATE UNIVERSITY: MOUNTAIN VIEW RESIDENCE HALL REPLACEMENT**

Mr. Cowley presented a request to construct a new 401-bed suite-style housing facility that will replace the existing Mountain View Tower built in 1966. This is a follow-on project to the new Central Suites housing facility that opened in fall 2018, which replaced the Valley View Tower, a twin to the Mountain View Tower. Due to its age, a complete building replacement is recommended as the current residence hall lacks modern fire-suppression and life-safety systems. The project consists of 129,160 sqft and will cost \$41.6M, which will be paid from a revenue bond. No funds are requested for construction, capital improvements, or operations and maintenance.

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**MOTION: Mr. Morse moved to recommend Utah State University's Mountain View Residence Hall Replacement to the Legislature for bonding approval. The motion was second by Mr. Snow and passed unanimously.**

**□ UTAH STATE UNIVERSITY: USU EAST PARKING TERRACE 600 STALLS**

Mr. Cowley presented a request to construct a new 500-600 stall parking structure on the east side of the Logan campus, adjacent to the Fine Arts facilities and on-campus housing. Over time, surface parking lots have given way to new facility construction and growing demands drive the need for the University to plan for and develop structured parking across the campus. The project consists of 225,000 sqft and will cost \$11.7M, which will be paid from a revenue bond. No funds are requested for construction, capital improvements, or operations and maintenance. Chair Carnahan would like to review USU's Master Plan in an upcoming meeting.

**MOTION: Mr. Burgess moved to recommend Utah State University's East Parking Terrace 600 Stalls to the Legislature for bonding approval. The motion was second by Mr. Nelson and passed unanimously.**

**□ UTAH STATE UNIVERSITY: SPACE DYNAMICS LAB RESEARCH BUILDING**

Mr. Cowley presented a request to construct a new research facility for the Space Dynamics Laboratory (SDL). This is the second phase of the SDL buildings that add offices and computer-testing laboratories. Strong, sustained demand for SDL research is creating the need for an additional phase of construction. Until the new building becomes available, SDL will continue to lease space on the Innovation Campus. The project consists of 78,000 sqft and will cost \$37.7M, which will be paid from a revenue bond. No funds are requested for construction, capital improvements, or operations and maintenance.

**□ UTAH STATE UNIVERSITY: SPACE DYNAMICS LAB HIGH-BAY BUILDING**

Mr. Cowley presented a request to construct a new high-bay laboratory on a vacant site located directly east of the Bennett building and south of the Garn building. The SDL is in need of additional high-bay laboratory spaces to assemble, test, and calibrate larger sensors, satellites, and other space-based projects. Existing high-bay spaces are beyond capacity and multiple projects are sharing the spaces to the best of their abilities. The project consists of 40,000 sqft and will cost \$15M, which will be paid from a revenue bond. No funds are requested for construction, capital improvements, or operations and maintenance.

**MOTION: Mr. Snow moved to recommend both Utah State University's Space Dynamics Lab Research Building and the Space Dynamics Lab High-Bay Building to the Legislature for bonding approval. The motion was second by Ms. Barrager and passed unanimously.**

**□ UTAH VALLEY UNIVERSITY: SORENSEN STUDENT CENTER REMODEL**

Representative Peterson presented a request to renovate the current Sorensen Student Center. This project will enhance the food court and add more seating for student dining. Additional conference, office, and service spaces will be included. Aging venues, such as the Ragan Theater, will be updated. Entries into the bookstore and meeting spaces will be improved to make them easier for students to find. The project will also add space for mental health initiatives proposed by students. The project consists of 55,000 sqft (39,000 renovated, 16,000 new space) and will cost \$24,557,843, which will be paid from a revenue bond. No funds are requested for construction, capital improvements, or operations and maintenance.

**MOTION: Mr. Barrager moved to recommend Utah Valley University's Sorensen Student**

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**Center Remodel to the Legislature for bonding approval. The motion was second by Mr. Nelson and passed unanimously.**

**☐ UNIVERSITY OF UTAH: U OF U HUNTSMAN CANCER HOSPITAL PHASE V - WOMEN'S CENTER**

Mr. Tanner presented a request to construct an eight-story addition to the northwest of Phase III of the Huntsman Hospital complex. Four of these floors, comprising about 102,000 sqft, will house the hospital and clinical programs listed below:

- Women's Center – outpatient exam, procedure, consult, mammography
- Expansion of Wellness and Integrative Health Center
- Inpatient rooms: 45-50
- Additional patient/visitor parking
- Oncology faculty workspace
- Expanded space for clinical trials

Additionally, due to the limited availability of land for further growth, an additional four floors (comprising about 88,000 sqft) is being requested for nonclinical operations and for future growth. The total estimated cost is \$129M, of which \$40M will be paid from a revenue bond. No funds are requested for construction, capital improvements, or operations and maintenance.

**MOTION: Ms. Barrager moved to recommend the University of Utah's Huntsman Cancer Hospital Phase V – Women's Center to the Legislature for bonding approval. The motion was second by Mr. Nelson and passed unanimously.**

**☐ UNIVERSITY OF UTAH: RICE ECCLES STADIUM SOUTH END ZONE UPGRADE**

Mr. Harlan presented a request to replace the existing Clark Building, located in the South End Zone of Rice Eccles Stadium. A recently completed market survey and analysis demonstrated strong community support for an upgrade to the South End Zone. The upgrade will include:

- New locker rooms, training and equipment rooms
- Recruiting, band & press space
- New Premium seating options
- Replace bench seating
- Added concessions and restrooms for all attendees
- Continuous concourse around stadium

The project consists of 174,000 sqft and the total estimated cost is \$80M, which will be paid from a revenue bond. No funds are requested for construction, capital improvements, or operations and maintenance.

**MOTION: Mr. Nelson moved to recommend the University of Utah's Rice Eccles Stadium South End Zone Upgrade to the Legislature for bonding approval. The motion was second by Mr. Burgess and passed unanimously.**

The following request was brought forward as a FY20 Non-State Funded Request

**☐ DEPARTMENT OF ALCOHOL BEVERAGE CONTROL: DOWNTOWN STORE RELOCATION**

Director Petilos presented a request to construct a new downtown liquor store to relocate the existing store away from Pioneer Park. The new store location will serve the residents of Salt Lake and offer better parking for ease and convenience of shoppers. The project consists of

30,492 sqft and will cost \$10,091,089, which will be paid from a revenue bond. O&M funds received for the current downtown store will transfer to the new location. Funds from the State Store Land Acquisition Fund will be used for the project's \$4.6M property acquisition.

**MOTION: Mr. Snow moved to recommend the Department of Alcohol Beverage Control's Downtown Store Relocation to the Legislature for bonding approval. The motion was second by Mr. Nelson and passed unanimously.**

The Department of Public Safety's UFRA Relocation Land Bank request was removed from the agenda as it was presented in the FY20 Capital Development Hearings on October 3, 2018.

**❑ DFCM: STATE FACILITY ENERGY EFFICIENCY FUND LOAN REQUEST FOR SCOTT MATHESON COURTHOUSE LIGHTING UPGRADE**

Ms. Boll proposed a State Facility Energy Efficiency Fund (SFEEF) loan application the amount of \$236,533 to fund a lighting upgrade for the parking garage and interior of the Scott Matheson Courthouse. The total estimated annual savings of \$56,180 and simple payback of 1.9 and 2.6 years for each measure meet the DFCM Building Performance Group's expectations and guidelines for SFEEF funding.

Mr. Nelson recommended that DFCM review and complete an annual prioritization of SFEEF requests in order to identify where funds can be best used.

**MOTION: Ms. Barrager moved to approve the State Facility Energy Efficiency Fund Loan Request for the Scott Matheson Courthouse Lighting Upgrade. The motion was second by Mr. Snow and passed unanimously.**

**❑ BUILDING BOARD: CRV METHODOLOGY AND AMOUNT**

Director Reddoor reviewed the process for calculating the capital improvement funding 1.1% increase. The calculation starts by receiving the ongoing values for State-owned property, which is provided by the Division of Risk Management. This number is then subtracted by the value of self-reported auxiliary space. Then, an amount identified through the Building Board's Infrastructure Assessment and added to the abovementioned equation. The sum is then multiplied by 1.1%, which is the annual capital improvement funding request.

			+ Additional 10% added for Infrastructure provided by Building Board Infrastructure Assessment	= Totals	
<b>Risk Ongoing Values</b>	- <b>Value Less Aux. Space</b>				<b>1.10%</b>
\$ 12,486,624,497	\$ 9,828,873,491	\$	1,699,345,075	\$ 11,528,218,566	\$ 126,810,400

**MOTION: Mr. Nelson moved to approve the CRV Methodology and Amount. The motion was second by Mr. Burgess and passed unanimously.**

**❑ ADMINISTRATIVE REPORTS FOR THE UNIVERSITY OF UTAH & UTAH STATE UNIVERSITY**

Mr. Nye delivered the administrative report for the University of Utah. There were 11 professional service agreements and 7 construction contracts issued. The report covers the period of October 25, 2018 – November 19, 2018

There was one small increase representing residual funds for a capital improvement project to

the Project Reserve Fund. There were no decreases to the fund. The balance is \$509,490, which is considered adequate to meet anticipated demands.

There were no increases and one decrease to the Contingency Reserve Fund leaving a balance of \$2,975,446 is adequate to complete the projects that have been authorized and does not reflect an excess balance.

- Project 21642; HTW Distribution Completion - This transfer of \$34,848 covers the cost of several unforeseen conditions, the most substantial of which was the 15,744 cost of additional vent vaults and drains required due to realignment of pipe to avoid existing conditions

Mr. Berrett delivered the administrative report for Utah State University. There were 14 professional service agreements and 11 construction contract were issued. The report covers the period of October 26, 2018 – November 21, 2018

- One RFP was created and awarded to Method Studio for several projects at the USU location in Price
- EVR Solar Array Project – this project will be funded through a grant from Rocky Mountain Power
- Institutional Residence Remodel – this project is to finish the basement of the President's residence
- NFS Lab Dairy Mech Upgrade – these upgrades are to comply with new USDA standards

Four projects needed funds and no projects contributed to the contingency reserve fund during this reporting period. This leaves a balance of \$738,435, which is considered adequate to meet anticipated demands.

One project needed funds and six projects contributed to the reserve fund during this reporting period. This leaves a balance of \$702,805, which is considered adequate to meet anticipated demands.

The Board is considering additional reporting requirements and, or, policy updates for the institutions on projects that are being completed by staff internally – noting an importance to track expenses on both labor and materials. This requirement will be further discussed in a future business meeting.

#### **□ ADMINISTRATIVE REPORT FOR DFCM**

Mr. Russell delivered the administrative report for the Division of Facilities Construction Management. The report covers the period of August 15, 2018 – October 15, 2018. There are no significant updates to the lease report. 88 professional service agreements and 82 construction contracts were issued.

Contingency Reserve Fund, Capital Development started period with \$1,365,868, had increases of \$5,476,067 and ten decreases for \$578,472, ending with a balance of \$6,057,322.

Contingency Reserve Fund, Capital Improvement started period with \$7,508,386, had multiple increases totaling \$4,078,313 and multiple decreases totaling \$585,312, ending with a balance of \$10,931,596

The Project Reserve Fund had had one increase and one decrease, ending with a balance of

\$2,123,181. The Improvement Project Reserve Fund started with a balance of \$4,075,673, had numerous transfers in of \$294,874 and 14 transfers from the fund of 302,276, ending with a balance of \$4,068,271.

Supplemental funding will be requested for two FY18 projects, DSU's Human Performance Center and USDB's Springville School for the Deaf and Blind. Mr. Russell cited that there wasn't enough escalation built into the budgets and that labor and material costs have significantly risen.

The current projection for the Contingency Reserve Fund analysis is an excess of \$2,189,069

**❑ FUTURE AGENDA ITEMS**

- Rule R23-33. Rules for the Prioritization and Scoring of Capital Improvements by the Utah State Building Board will be due for five-year review in January
- Building Board member succession planning
- State Facility Energy Efficiency Fund Loan: Prioritization of requests
- USU Master Plan Review
- Higher-Ed Administrative Report: Review expenditure reporting requirements for internally completed projects

**❑ ADJOURNMENT**

**MOTION: Mr. Morse moved to adjourn the meeting. The motion was second by Mr. Nelson and passed unanimously.**

The meeting adjourned at 11:55 A.M.



Gary R. Herbert  
Governor

# Utah State Building Board

3120 State Office Building  
Salt Lake City, Utah 84114  
Phone (801) 538-3010  
Fax (801) 538-3844

## MEMORANDUM

To: Utah State Building Board  
From: Ken Nye, University of Utah  
Date: March 6, 2019  
Subject: **University of Utah: Approval for University Hospital Clinics 1, 2 and 3 Remodel (Non-State Funded)**

The University of Utah requests approval to remodel the Clinics 1, 2, and 3 portion of the University Hospital. The project scope includes the complete remodel of approximately 16,800 square feet of existing clinic space on level 1 of the University Hospital. This will result in improved patient waiting areas, larger exam rooms, new procedure rooms and more efficient staff areas.

The proposed total project budget of \$9,700,000 is summarized below and will be funded through the UofU Health Care Capital Budget. No state funds will be used for this project, future O&M or future improvements. These are funded entirely through UofU Health Care revenues.

Construction	\$6,353,203
Furnishings, Equipment & IT	\$1,780,000
Other Soft Costs	\$1,566,797
<b>Total Project Budget</b>	<b>\$9,700,000</b>

This project was approved by the University's Board of Trustees on December 11, 2018. A funding letter from the University's Chief Financial Officer is attached along with other information.

Mr. Jeff Reddoor, Director  
Utah State Building Board  
3120 State Office Building  
Salt Lake City, UT 84114

Subject: Project Approval for University Hospital Clinics 1, 2 and 3 Remodel

The University of Utah requests approval to remodel the Clinics 1, 2, and 3 portion of the University Hospital. The project scope includes the complete remodel of approximately 16,800 square feet of existing clinic space on level 1 of the University Hospital. This will result in improved patient waiting areas, larger exam rooms, new procedure rooms and more efficient staff areas. This clinic area will be used for the following health care services: infusion, infectious disease, international pre-travel, rheumatology, internal medicine, gastroenterology, pulmonary, and chronic disease.

The proposed total project budget of \$9,700,000 is summarized below and will be funded through the UofU Health Care Capital Budget. No state funds will be used for this project, future O&M or future improvements. These are funded entirely through UofU Health Care revenues.

Construction	\$6,353,203
Furnishings, Equipment & IT	\$1,780,000
Other Soft Costs	\$1,566,797
Total Project Budget	\$9,700,000

This project was approved by the University's Board of Trustees on December 11, 2018. A funding letter from the University's Chief Financial Officer is attached along with other information. We respectfully seek your support and the opportunity to present this project to the Building Board for approval in the January 9, 2019 meeting.

Thanks, as always, for your consideration and support.

Sincerely,



Robin Burr

Chief Design & Construction Officer

Cc: Dan Lundergan

December 19, 2018

Mr. Jeff Reddoor, Director  
Utah State Building Board  
3120 State Office Building  
Salt Lake City, Utah 84114

Subject: Funding for University Hospital Clinics 1, 2 and 3 Remodel

Dear Mr. Reddoor:

With this letter I confirm that the University has funds in hand to cover the \$9,700,000 cost of this project. In addition, I confirm that the University of Utah has an alternative income stream derived from University of Utah Health Care revenues sufficient to pay for all ongoing operation and maintenance costs and future improvements related to this addition. No state appropriated funding will be requested for this purpose.

We appreciate the Building Board's approval of this project.

Sincerely,



Cathy Anderson  
CFO



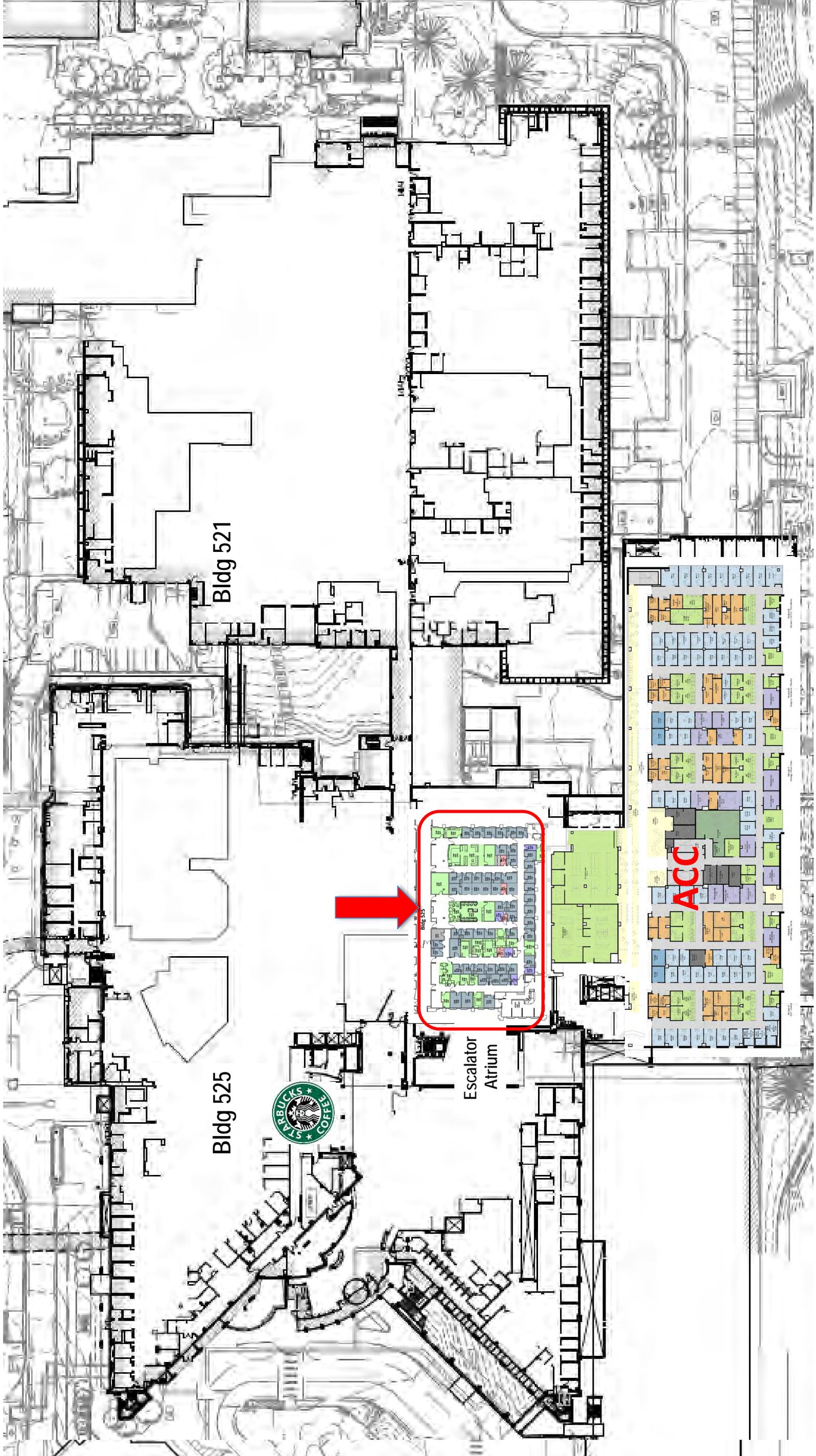
Campus  
Transformation



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# UNIVERSITY HOSPITAL CLINICS 1, 2 AND 3

INFUSION, INFECTIOUS DISEASE, INTERNATIONAL PRE-TRAVEL, RHEUMATOLOGY,  
INTERNAL MEDICINE, GASTROENTEROLOGY, PULMONARY, CHRONIC DISEASE







Bldg 521

Bldg 525--Clinics 1, 2, 3

Escalator  
Atrium

- ADDED EXAMS
- ADMINISTRATION
- BUILDING SUPPORT/MECH
- CLINIC CIRCULATION
- CLINIC SUPPORT
- CLINIC WAITING
- EXAM ROOM
- PROCEDURE ROOM
- STAFF WORK



**ACC**  
**Level 1**

Dental / ENT    Dermatology    Urology / Pelvic Care    Surgery / Plastics    Medicine

CIRCULATION	2	3,527 SF
CONSULTATION	3	407 SF
ELECTRICAL/DATA	2	215 SF
EXAM	42	5,030 SF
PATIENT TOILET	9	435 SF
SHAFTS	5	47 SF
STAFF BREAK/TOILET	4	724 SF
STAFF WORK AREA	12	3,339 SF
UTILITY	5	382 SF
WAITING	1	1,264 SF
<b>Total</b>		<b>15,370 SF</b>

Staff Seat 109

- CIRCULATION
- CONSULTATION
- ELECTRICAL/DATA
- EXAM
- PATIENT TOILET
- SHAFTS
- STAFF BREAK/TOILET
- STAFF WORK AREA
- UTILITY
- WAITING

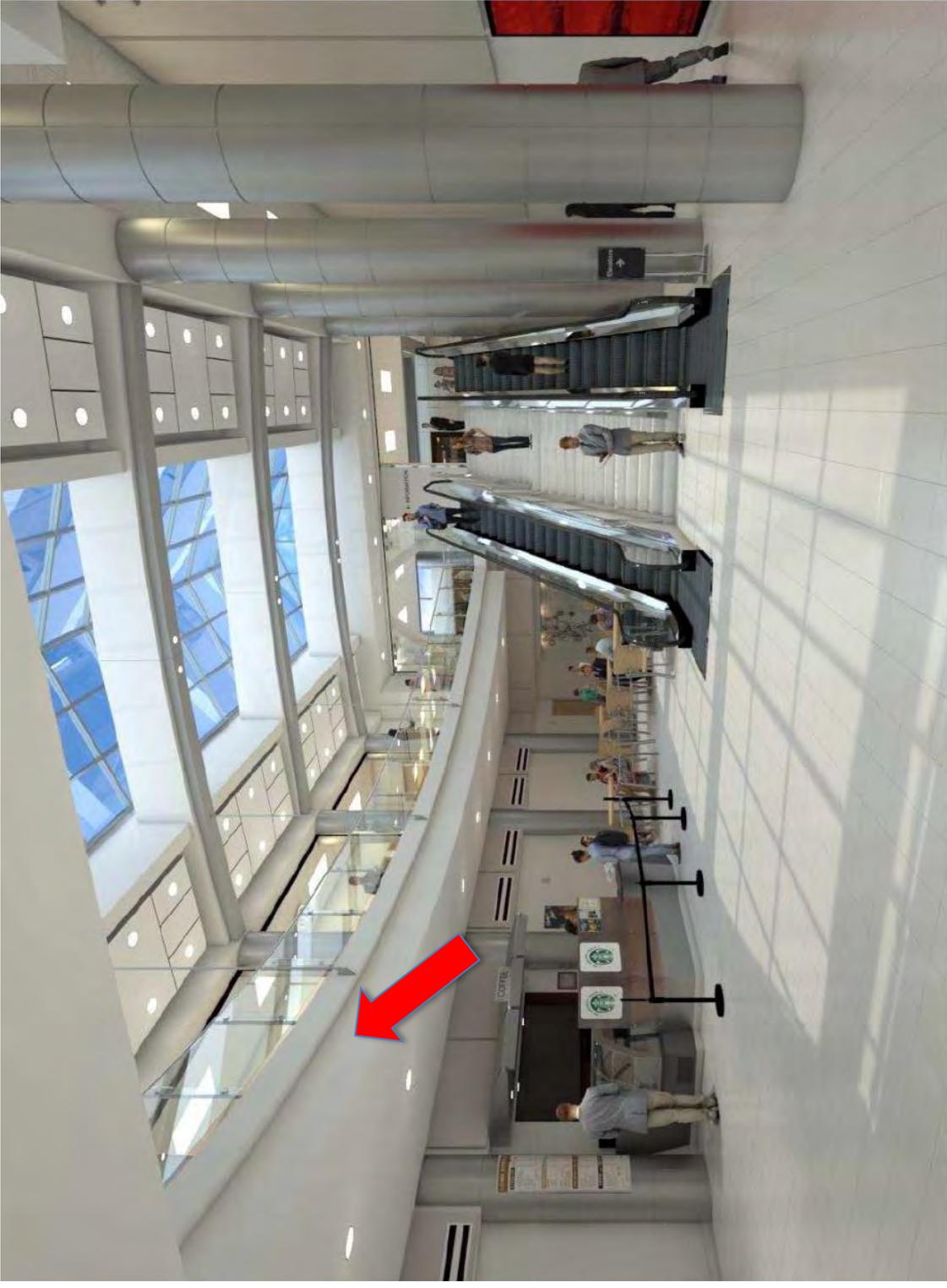


1 FLOOR PLAN - LEVEL ONE - OPTION EX  
A101 1/8" = 1'-0"

# BALCONY OPTION



# BALCONY OPTION



# Thank You





**Gary R. Herbert**  
Governor

# Utah State Building Board

3120 State Office Building  
Salt Lake City, Utah 84114  
Phone (801) 538-3010  
Fax (801) 538-3844

## MEMORANDUM

To: Utah State Building Board  
From: Ken Nye, University of Utah  
Date: March 6, 2019  
Subject: **University of Utah: Approval for the University Golf Team Building (Non-State Funded)**

The University of Utah requests approval to design and construct a Golf Team Building. The University's intercollegiate golf team does not currently have any training facilities designed for that purpose. This project will construct a 6,000 square foot training facility to provide indoor practice facilities as well as locker and meeting rooms. The project will be constructed near the intersection of 500 South and Guardsman Way, north of the Eccles Tennis Center.

The proposed total project budget of \$2,497,923 will be funded through donations and other revenues of the Athletic Department. No state funds will be used for this project, future O&M or future improvements. These are funded entirely through Athletic revenues.

This project was approved by the University's Board of Trustees on December 11, 2018. It was then approved by the Board of Regent on January 25, 2019. A funding letter from the University's Chief Financial Officer is attached along with other information.

Mr. Jeff Reddoor, Director  
Utah State Building Board  
3120 State Office Building  
Salt Lake City, UT 84114

Subject: Project Approval for University Golf Team Building

The University of Utah requests approval to design and construct a Golf Team Building. The University's intercollegiate golf team does not currently have any training facilities designed for that purpose. This project will construct a 6,000 square foot training facility to provide indoor practice facilities as well as locker and meeting rooms. The project will be constructed near the intersection of 500 South and Guardsman Way, north of the Eccles Tennis Center. Additional details are provided in the attached summary.

The proposed total project budget of \$2,497,923 will be funded through donations and other revenues of the Athletic Department. No state funds will be used for this project, future O&M or future improvements. These are funded entirely through Athletic revenues.

This project was approved by the University's Board of Trustees on December 11, 2018. It was then approved by the Board of Regents on January 25, 2019. A funding letter from the University's Chief Financial Officer is attached along with other information. We respectfully seek your support and the opportunity to present this project to the Building Board for approval in the March 6, 2019 meeting.

Thanks, as always, for your consideration and support.

Sincerely,



Robin Burr

Chief Facilities Officer

Cc: Mark Harlan



# Golf Team Building

## University of Utah Athletics



March 6, 2019

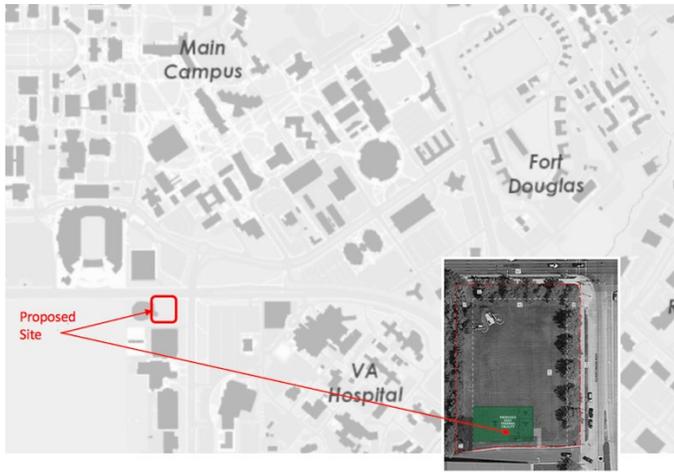
### Purpose

- Provide a new, indoor golf training facility that can be used year-round
- Centralize Golf Program Operations
- Create Team Space including lockers and meeting rooms
- Improve recruitment

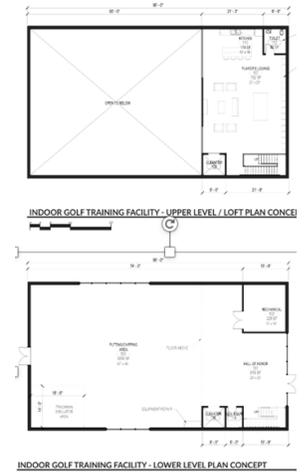
### Program

- 6,000 gsf including:
  - Putting/chipping area
  - Trackman Simulator area
  - Player locker/lounge area
  - Program Operations work area
  - Hall of Honor

### Site & Building Plans



Guardsman Way at 500 South



Floor Plans

### Budget

Construction: \$1,880,330 (\$313.39 /sf)  
Soft Costs     \$ 617,593 (\$102.93 /sf)  
**Total Project**    **\$2,497,923** (\$416.32 /sf)

### Schedule

Board of Trustees:    December 11, 2018  
 Board of Regents:    January 25, 2019  
 Building Board:        March 6, 2019  
 Bridging Documents: February – March 2019  
 Procure D/B Team:    March – April 2019  
 Design/Construction: May – December 2019



February 11, 2019

Mr. Jeff Reddoor, Director  
Utah State Building Board  
3120 State Office Building  
Salt Lake City, Utah 84114

Subject: Funding for University of Utah Golf Building

Dear Mr. Reddoor:

With this letter I confirm that the University has funds to cover the \$2,497,923 cost of this project. In addition, I confirm that the University of Utah has an alternative income stream derived from Athletics revenues sufficient to pay for all ongoing operation and maintenance costs and future improvements related to this addition. No state appropriated funding will be requested for this purpose.

We appreciate the Building Board's approval of this project.

Sincerely,



Cathy Anderson  
Chief Financial Officer  
University of Utah



Gary R. Herbert  
Governor

# Utah State Building Board

4110 State Office Building  
Salt Lake City, Utah 84114  
Phone (801) 538-3018  
Fax (801) 538-3267

## MEMORANDUM

To: Utah State Building Board  
From: Jeff Reddoor, Building Board Director  
Date: March 6, 2019  
Subject: **Five Year Notice of Review and Statement of Continuation for Rule R23-3, Planning, Programming, Request for Capital Development Projects and Operation and Maintenance Reporting for State Owned Facilities**  
Presenter: Mike Kelley, Assistant Attorney General

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The Utah Rulemaking Act, Utah Code Ann. Section 63G-3-305 requires each agency to review its rules within five years of each rule's original enactment, and then within five-year intervals. To comply with the review requirement, the agency must submit a "Five-Year Notice of Review and Statement of Continuation" for each of its rules. Otherwise, the rules will expire, become unenforceable, and will be removed from the Utah Administrative Code.

The attached Rule R23-3, Planning, Programming, Request for Capital Development Projects and Operation and Maintenance Reporting for State Owned Facilities, is due for review; and therefore, the "Five Year Notice of Review and Statement of Continuation" must be filed with the Division of Administrative Rules on or before April 3, 2019.

### **Recommendation:**

It is recommended that the Board authorize the filing of the "Five Year Notice of Review and Statement of Continuation" for Rule R23-3 at the scheduled Board meeting on March 6, 2019.

### **Background:**

Rule R23-3, establishes policies and procedures for the authorization, funding, and development of programs for capital development and capital improvement projects and the use and administration of the Planning Fund. Recently there were four non-substantive changes to the rule involving corrections to referenced statute. A copy of Rule R23-3 is attached.

JR/MK: cn

Attachment: Copy of Utah Administrative Code Rule R23-3

**R23. Administrative Services, Facilities Construction and Management.**

**R23-3. Planning, Programming, Request for Capital Development Projects and Operation and Maintenance Reporting for State Owned Facilities.**

**R23-3-1. Purpose and Authority.**

(1) This rule establishes policies and procedures for the authorization, funding, and development of programs for capital development and capital improvement projects and the use and administration of the Planning Fund.

(2) The Board's authority to administer the planning process for state facilities is contained in Section 63A-5-103.

(3) The statutes governing the Planning Fund are contained in Section 63A-5-211.

(4) This rule is also to provide the rules and standards as required by Section 63A-5-103(~~1~~2)(e)(~~v~~).

(5) The Board's authority to make rules for its duties and those of the Division is set forth in Subsection 63A-5-103(~~1~~2).

**R23-3-2. Definitions.**

(1) "Agency" means as defined in Section 63A-1-103(1).

(2) "Board" means the State Building Board established pursuant to Section 63A-5-101.

(3) "Capital Development" is defined in Section 63A-5-104.

(4) "Capital Improvement" is defined in Section 63A-5-104.

(5) "Director" means the Director of the Division, including, unless otherwise stated, the Director's duly authorized designee.

(6) "Division" means the Division of Facilities Construction and Management established pursuant to Section 63A-5-201.

(7) "Planning Fund" means the revolving fund created pursuant to Section 63A-5-211 for the purposes outlined therein.

(8) "Program" means a document containing a detailed description of the scope, the required areas and their relationships, and the estimated cost of a construction project.

(a) "Program" typically refers to an architectural program but, as used in this rule, the term "program" includes studies that approximate an architectural program in purpose and detail.

(b) "Program" may include feasibility studies, building evaluations and a master plan.

**R23-3-3. When Programs Are Required.**

(1) For capital development projects, a program must be developed before the design may begin unless the Director determines that a program is not needed for that specific project. Examples of capital development projects that may not require a program include land purchases, building purchases requiring little or no remodeling, and projects repeating a previously used design.

(2) For capital improvement projects, the Director shall determine whether the nature of the project requires that a program be prepared.

**R23-3-4. Authorization of Programs.**

(1) An agency is required to receive approval from the Board before the agency begins programming for a new facility that requires

legislative approval under Subsection 63A-5-104(3).

(2) When requesting Board approval, the agency shall justify the need for initiating the programming process at that point in time and also address the level of support for funding the project soon after the program will be completed.

(3) The Board may approve the programming of a new facility before the Legislature makes an appropriation for the new facility under Subsection 63A-5-104(8)(a). When the program is funded by the agency, programming funds may be reimbursed from an appropriation if, at a later time, the Legislature funds the programming.

#### **R23-3-5. Funding of Programs.**

Programs may be funded from one of the following sources.

(1) Funds appropriated for that purpose by the Legislature.

(2) Funds provided by the agency.

(a) This would typically be the funding source for the development of programs before the Legislature funds the project.

(b) Funds advanced by agencies for programming costs may be included in the project budget request but no assurance can be given that project funds will be available to reimburse the agency.

(c) Agencies that advance funds for programming that would otherwise lapse may not be reimbursed in a subsequent fiscal year.

(3) If an agency is able to demonstrate to the Board that there is no other funding source for programming for a project that is likely to be funded in the upcoming legislative session, it may request to borrow funds from the Planning Fund as provided for in Section R23-3-8.

#### **R23-3-6. Administration of Programming.**

(1) The development of programs shall be administered by the Division in cooperation with the requesting agency unless the Director authorizes the requesting agency to administer the programming.

(2) This Section R23-3-6 does not apply to projects that are exempt from the Division's administration pursuant to Subsection 63A-5-206(3).

#### **R23-3-7. Restrictions of Programming Firm.**

(1) The Division may in its sole discretion based on the interest of the State, determine whether a programming firm (person) may be able to participate in any or all of the design or other similar aspects of a project.

(2) If there is any restriction of a programming firm to participate in future selections of a project, the Division, shall provide this restriction in any competitive solicitation, if there is one, that may be issued for selecting a programming firm. If there is no solicitation for the selection of the programming firm (i.e. sole source, small purchase, emergency procurement, etc.), then Division may simply provide any restriction of the firm's future participation in any other aspect of the project, by placing the restriction in the contract.

(3) Notwithstanding any provision of this Rule or any other Rule of this Board, the Division may terminate or suspend programming and design contracts at any time consistent with the provisions of the contract.

**R23-3-8. Use and Reimbursement of Planning Fund.**

(1) The Planning Fund may be used for the purposes stated in Section 63A-5-211 including the development of:

(a) facility master plans;  
(b) programs; and  
(c) building evaluations or studies to determine the feasibility, scope and cost of capital development and capital improvement requests.

(2) Expenditures from the Planning Fund must be approved by the Director.

(3) Expenditures in excess of \$25,000 for a single planning or programming purpose must also be approved in advance by the Board.

(4) The Planning Fund shall be reimbursed from the next funded or authorized project for that agency that is related to the purposes for which the expenditure was made from the Planning Fund.

(5) The Division shall report changes in the status of the Planning Fund to the Board.

**R23-3-9. Development and Approval of Master Plans.**

(1) For each major campus of state-owned buildings, the agency with primary responsibility for operations occurring at the campus shall, in cooperation with the Division, develop and maintain a master plan that reflects the current and projected development of the campus.

(2) The purpose of the master plan is to encourage long term planning and to guide future development.

(3) Master plans for campuses and facilities not covered by Subsection (1) may be developed upon the request of the Board or when the Division and the agency determine that a master plan is necessary or appropriate.

(4) The initial master plan for a campus, and any substantial modifications thereafter, shall be presented to the Board for approval.

**R23-3-10. Standards and Requirements for a Capital Development Project Request, Including a Feasibility Study.**

(1) The Board Director shall establish a form for the consideration of Capital Development Projects which provides the following:

(a) the type of request, including whether it is, in whole or part, state funded, non-state or private funded, or whether it is non-state or private funded with an operations and maintenance request;

(b) defines the appropriateness and the project scope including proposed square footage;

(c) the proposed cost of the project including the preliminary cost estimate, proposed funding, the previous state funding provided, as well as other sources;

(d) the proposed ongoing operating budget funding, new program costs and new full time employees for the operations and maintenance and other programs;

(e) an analysis of current facilities and why the proposed facility is needed;

(f) a project executive summary of why the project is needed including the purpose of the project, the benefits to the State, how

it relates to the mission of the entity and related aspects;

(g) the feasibility and planning of the project that includes how it corresponds to the applicable master plan, the economic impacts of the project, pedestrian, transportation and parking issues, various impacts including economic and community impacts, the extent of site evaluation, utility and infrastructure concerns and all other aspects of a customary feasibility study for a project of the particular type, location, size and magnitude;

(h) any land banking requests; and

(i) any other federal or state statutory or rule requirements related to the project.

(2) The form referred to in subsection (1) above shall also include the scoring criteria and weighting of the scores to be used in the Board's prioritization process, including:

(a) existing building deficiencies and life safety concerns;

(b) essential program growth;

(c) cost effectiveness;

(d) project need, including the improved program effectiveness and support of critical programs/initiatives;

(e) the availability of alternative funding sources that does not include funding from the Utah legislature; and

(f) weighting for all the above criteria as published in the Five Year Building Program for each agency as published and submitted to the Utah Legislature for the General Session immediately preceding the prioritization of the Board unless the Board in a public meeting has approved a different criteria and/or weighting system.

(3) The Board shall verify the completion and accuracy of the feasibility study referred to in this Rule.

(4) A capital development request by an agency described in Section 53B-1-102 shall comply with Section 63A-5-104(2)(d) and the Board shall comply with Section 63A-5-104(2)(e).

(5) An agency may submit an initial capital development request to the Board Director no later than the third Monday of July prior to the Utah Legislative Session that the request is related.

(6) An agency shall use best efforts to modify any submitted initial capital development request which was submitted to the Board director, no later than 14 days before the October Board meeting. Notwithstanding, the Board reserves the right to modify the request no later than the end of the hearing for the request at the October Board meeting. Any modification under this Rule R23-3-10(6) shall be for the purpose of a correction, or to better meet the standards or requirements of this Rule R23-3-10.

### **R23-3-11. Standards and Requirements Related to Operations and Maintenance of State-Owned Facilities.**

(1) No later than October 1 of each calendar year, each agency shall report operations and maintenance expenditures for state owned facilities covering the prior fiscal year to the Board Director in accordance with Section 63A-5-103(2)(e)(iv) and this rule. All data must be entered into the Riskonnect database by the agency in accordance with the format outlined by the Board Director.

(2) The facility maintenance standards shall include utility metering requirements to track the utility costs as well as all other necessary requirements to monitor facility maintenance costs.

(3) The adopted Board facility management standards including annual reporting requirements shall be published on the Division of Facilities Construction and Management website.

(4) The Board Director shall oversee the conducting of facility maintenance audit for state-owned facilities.

(5) Each agency shall create operations and maintenance programs in accordance with this rule 23-3 and have it included in the agency institutional line items. On or before September 1, 2016, and each September 1 of every following year, each agency shall revise the agency's budget to comply with Section 63A-5-103 and this Rule R23-3-11(6), including but not limited to, the inclusion of the amount the agency received and expended on operations and maintenance for the immediately preceding fiscal year. The Board Director may request when it is in the interest of the Board to understand the amount of operations and maintenance funding available for a building, that an agency provide the information of the amounts received and expended on a per-building basis.

(6) The Board Director in the annual capital needs request sent to the agencies, shall provide an adjustment for inflationary costs of goods and services for the previous 12 months from the issuance of the annual needs request. When the annual report of each agency is reviewed by the Board and later submitted to the Office of the Legislative Fiscal Analyst and the Governor's Office of Management and Budget, it shall include the review and adjustment for inflationary costs of goods and services. All matters in this subsection shall be in accordance with Section 63A-5-103(~~12~~)(e)(iv) and this rule.

(7) The report by the agencies to the Board Director shall also include the actual cost for operations and management requests for a new facility, when applicable.

#### **R23-3-12. Operations and Maintenance Standards, Facilities Maintenance Programs and Standards.**

The purpose of these programs and standards is to outline the minimum requirements for maintaining state owned facilities and infrastructures in a manner that will maximize the usefulness and cost effectiveness of these facilities in enhancing the quality of life of Utah state employees, citizens, and visitors. Additional work may be required to satisfy code or judicial requirements. All agencies and institutions shall comply and will be audited against these standards by the Board. Exempt agencies are to review their maintenance programs against these standards and to report the degree of compliance for each of their individual building level or complexes to the legislature through the Board.

(1) Documentation.

(a) Architectural and Mechanical.

(i) At least one copy of the Operations and Maintenance Manuals shall be maintained at the facility or complex.

(ii) At least one copy of the architectural, mechanical, and electrical as-built drawings shall be maintained at the facility or complex.

(iii) A mechanism shall be provided whereby as-built drawings are promptly updated upon changes in the structural, mechanical, electrical, or plumbing systems.

(iv) As-built drawings shall be reviewed periodically to ensure

that they reflect the current building or infrastructure configuration to be maintained at the facility or complex.

(v) Reserve copies of all building documentation shall be archived in an appropriate and separate location from the facility.

(2) Equipment Data Base and Tagging.

(a) An appropriate equipment numbering system shall be utilized and metal, plastic tags or labels placed on all building equipment and electrical panels.

(b) All equipment name plate data shall be collected, documented, and filed in a computerized data base/computerized maintenance management system (CMMS).

(3) Corrective Maintenance.

(a) A work request system shall be defined and made available to the user of the facility/infrastructure so that maintenance problems can be reported and logged promptly by the maintenance department. A log of all requests shall be maintained indicating the date of the request and the date of completion.

(b) A work order system shall be established to govern the procedures for corrective maintenance work. The work order system shall capture maintenance time, costs, nature of repair, and shall provide a basis for identifying maintenance backlog on the facility/infrastructure.

(c) Maintenance backlogs on the facility/infrastructure shall be regularly reviewed and older requests processed so that no request goes unheeded and all requests are acted upon in a timely manner.

(d) A priority system for corrective maintenance shall be established so that maintenance work is accomplished in an orderly and systematic manner. The facility user shall be made aware of the priority of requested maintenance and the time expected to accomplish the correction. If the stated goal cannot be met, the user shall be informed of the new goal for completing the request.

(e) The agency and institution shall report to the Board Director current and accurate operations and maintenance costs tracked to the individual building level for any facility measuring 3,000 GSF or greater. Locations consisting of multiple facilities that individually do not meet the minimum GSF requirement shall be required to report operations and maintenance costs at the campus/complex level. Reporting for Individual building O and M cost shall be reported no later than October 1 of each year.

(f) All operations and maintenance expenditure reports for both direct and indirect cost shall contain current and accurate costs including but not limited to: Utilities (Electrical, Gas/Fuel, and Water in certain cases Steam, High Temp Water, Chilled Water and Sewer may need reporting), Labor, Materials, Custodial, Landscape and Grounds services, Insurance, travel, leasing and rent. The direct and indirect costs shall be adjusted for inflation based on the applicable portion of the consumer price index in the reasonable discretion of the Board Director.

(4) Preventive Maintenance.

(a) State facilities managers shall automate preventive maintenance scheduling and equipment data bases.

(b) All equipment (e.g. chillers, boilers, air handlers and associated controls, air compressors, restroom exhaust fans, domestic hot water circulating pumps, automatic door operators, temperature

control devices, etc.) shall be on a computer based preventive maintenance schedule. The frequency of preventive maintenance procedures shall be determined by manufacturer's recommendations and local craft expertise and site specific conditions.

(c) A filter maintenance schedule shall be established for HVAC filters and a record of filter changes maintained.

(d) Preventive maintenance work orders shall be issued for both contract and in house preventive maintenance and the completion of the prescribed maintenance requirements documented.

(e) Emergency generators shall be test run at least monthly. If test runs are not automatic, records of these test runs shall be maintained at the site. At least yearly, the transfer from outside power to emergency power shall be scheduled and successfully performed.

(5) Boilers.

(a) Steam Boilers.

(i) Steam boilers shall be checked daily when operational or on an automated tracking system.

(ii) Low water cut off devices shall be checked for actual boiler shut down at the beginning of the heating season and at least quarterly thereafter by duplicating an actual low-water condition.

(iii) Boiler relief valves shall be tested for proper operation at least annually.

(iv) A record of these tests shall be maintained near the location of the boiler.

(v) A daily log of the operating parameters shall be maintained on boilers when they are operational to include pressures, temperatures, water levels, condition of makeup and boiler feed water, and name of individual checking parameters.

(b) Hot Water And Steam Boilers

(i) All boilers shall receive inspections and certification as required from an authorized state agent or insurance inspector. The certificate of compliance shall be maintained at the boiler.

(ii) Monthly tests of boiler water pH and Total Dissolved Solids shall constitute the basis upon which to add water treatment chemicals. A log of these tests shall be maintained in the boiler room.

(6) Life Safety.

(a) All elevators shall receive regular inspections and maintenance by certified elevator maintenance contractors. Records of such maintenance shall be maintained at the site. Telephones within elevators shall be checked monthly for proper operation.

(i) All elevators shall have current Permits to Operate posted near the elevator equipment as required by the Utah State Labor Commission.

(b) Fire Protection Equipment.

(i) Detection and notification systems (e.g. control panel, smoke detection devices, heat sensing devices, strobe alarm lights, audible alarm indicating devices, phone line communication module, etc.) shall be inspected annually and tested for operation at least semi-annually by a properly certified technician. A record of these inspections shall be maintained and the FACP needs to be properly tagged as required by the Utah State Fire Marshal.

(ii) Halon/Ansulor pre-action systems shall be inspected and tested by a certified inspector semi-annually to ensure their

readiness in the event of a fire. Testing and inspection of these systems shall be documented.

(iii) Fire extinguishers shall be inspected monthly and tagged annually by a certified inspector and all tags should be properly and legibly completed.

(iv) Automatic fire sprinkler systems, standpipes and fire pumps shall be inspected annually by a certified technician. Tags should be properly and completely filled out including the type of inspection, month and year those inspections were performed, the person who performed the inspection, and the certificate of registration number of the person performing the inspection.

(c) Uninterruptible power supply systems for data processing centers shall be inspected and tested appropriately to ensure their readiness in the event of external power interruptions. Maintenance on these systems shall be documented.

(d) Emergency directional and exit devices (e.g. exit signs, emergency lights, ADA assist equipment, alarm communicators, etc.) shall be inspected at least quarterly for proper operation.

(7) Air Conditioning and Refrigerated Equipment.

(a) Chillers.

(i) A daily log or computerized log of important data (e.g. chilled water supply and return temperature, condenser water supply and return temperature, current draw, outside air temperature, oil level and pressure, etc.) should be kept, and the information trended to identify changes in the system operation. The causes of change should then be determined and corrected to prevent possible system damage.

(ii) The systems shall be leak checked on a quarterly basis during the operating season and once during the winter.

(iii) A factory trained technician should perform a service inspection annually to include an oil analysis. Any abnormal results should be discussed with the chiller manufacturer to determine a proper course of action.

(iv) Chillers shall not be permitted to leak in excess of 15% of their total charge annually. Losses exceeding this amount are in violation of the law and may result in costly fines.

(v) Should refrigerant need to be added to a system, document the amount of refrigerant added; the cause of the loss; and type of repairs done.

(vi) An adequate supply of refrigerant for the uninterrupted operation of existing CFC chillers shall be maintained until the chiller is converted or replaced. Examples of CFCs are R11, R12, R113, R502, etc.

(vii) Maintenance personnel that perform work other than daily logs and visual inspections on CFC chillers or refrigeration equipment containing CFCs or HCFCs must by law have an EPA certification matching the type of equipment being serviced.

(viii) The condition of refrigerant cooling water systems such as cooling towers shall be checked visually at least weekly for algae growth and scaling and appropriate treatment administered.

(b) Roof Top and Package Units.

(i) Annually check and clean as needed the condenser coil and evaporator coil.

(ii) The following preventive maintenance items shall be

completed annually: tighten belts, oil motors, leak check, clean evaporator pans and drains.

(iii) Quarterly check filters and replace where necessary.

(c) Small Refrigerated Equipment.

(i) Annually clean condenser coil.

(ii) Annually oil the condenser fan motor and visually inspect the equipment and make necessary repairs as needed.

(8) Plumbing.

(a) All Backflow Prevention Devices shall be tested by a certified technician at least annually and proper documentation shall be filed with the appropriate agency. Proper documentation shall be kept on site and readily available.

(b) Cross-connection control shall be provided on any water operated equipment or mechanism using water treating chemicals or substances that may cause pollution or contamination of domestic water supply.

(c) Any water system containing storage water heating equipment shall be provided with an approved, UL listed, adequately sized combination temperature and pressure relief valve, and must also be seismically strapped.

(d) Pressure vessels must be tested annually or as required and all certificates must be kept current and available on site.

(9) Electrical Systems.

(a) All electrical panels shall have a thermal-scan test performed bi-annually on all components to identify hot spots or abnormal temperatures. The results of the test shall be documented.

(b) A clearance of three feet, or as required by NEC shall be maintained around all electrical panels and electrical rooms shall not be used for general storage.

(c) Every electrical panel shall be properly labeled identifying the following: panel identifier; area being serviced by each individual breaker; and equipment being serviced by each breaker or disconnect.

(d) All pull boxes, junction boxes, electrical termination boxes shall have proper covers in place and panels accessible to persons other than maintenance personnel shall remain locked to guard against vandalism or personal injury.

(e) Only qualified electrical personnel shall be permitted to work on electrical equipment.

(10) Facility Inspections.

(a) The facility shall periodically receive a detailed and comprehensive maintenance audit. The audit shall include HVAC filter condition, mechanical room cleanliness and condition, corrective and preventive maintenance programs, facility condition, ADA compliance, level of performance of the janitorial service, condition of the grounds, and a customer survey to determine the level of user satisfaction with the facility and the facility management and maintenance services.

(b) A copy of the above audit shall be maintained at the facility.

(c) Each year a Facility Risk Management Inspection shall be conducted, documented, and filed with the Risk Management Division of the Department of Administrative Services.

(d) Actions necessary to bring the facility into compliance

with Risk Management Standards for routine maintenance items shall be completed within two months following the above Risk Management Inspection. Items requiring capital expenditures shall be budgeted and accomplished as funds can be obtained.

(e) Every five years the facility shall be inspected and evaluated by an Architect/Engineer (A/E), qualified third party or qualified in-house personnel to determine structural and infrastructural maintenance and preventive maintenance needs.

(i) The structural inspection and evaluation may include interior and exterior painting, foundations, walls, carpeting, windows, roofs, doors, ADA and OSHA compliance, brick work, landscaping, sidewalks, structural integrity, and exterior surface cleanliness.

(ii) The mechanical and electrical evaluation shall include the HVAC systems, plumbing systems, security, fire prevention and warning systems, and electrical distribution systems.

(f) The above inspection shall be documented and shall serve as a basis for budgeting for needed capital improvements.

(g) Intrusion alarm systems that communicate via phone line shall be tested monthly to ensure proper operation.

(h) Periodic inspections of facilities may be requested of local fire departments and the identified deficiencies promptly corrected. These inspections and corrections shall be documented and kept on file at the facility.

(11) Indoor Air Quality and Energy Management.

(a) Indoor air quality shall be maintained within pertinent ASHRAE, OSHA, and State of Utah guidelines.

(b) All individual building utility costs (gas, electric, water, etc.) at facilities meeting the criteria listed in section 3.5 of the Facility Maintenance Standards shall be metered and reported back to the Board Director by October 1 of each year and made available at the facility so that energy usage can be accurately determined and optimized.

(c) Based on the ongoing analysis of energy usage, appropriate energy conservation measures shall be budgeted for, implemented, and the resulting energy savings documented.

(12) The following documents shall be on hand at the facility (where applicable) in an up to-date condition:

(a) A Hazardous Materials Management Plan;

(b) An Asbestos Control and Management Plan;

(c) A Laboratory Hygiene Plan;

(d) A Lockout/Tag out Procedure for Performing Maintenance on Building Equipment;

(e) A Blood Born Pathogen Program;

(f) An Emergency Management Plan to include emergency evacuation and disaster recovery; and

(g) A Respirator Program.

**KEY: planning, public buildings, design, procurement**

**Date of Enactment or Last Substantive Amendment: July 12, 2017**

**Notice of Continuation: April 3, 2014**

**Authorizing, and Implemented or Interpreted Law: 63A-5-103; 63A-5-211**



Gary R. Herbert  
Governor

# Utah State Building Board

4110 State Office Building  
Salt Lake City, Utah 84114  
Phone (801) 538-3018  
Fax (801) 538-3267

## MEMORANDUM

To: Utah State Building Board  
From: Jeff Reddoor, Building Board Director  
Date: March 6, 2019  
Subject: **Five Year Notice of Review and Statement of Continuation for Rule R23-29, Delegation of Project Management**  
Presenter: Mike Kelley, Assistant Attorney General

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The Utah Rulemaking Act, Utah Code Ann. Section 63G-3-305 requires each agency to review its rules within five years of each rule's original enactment, and then within five-year intervals. To comply with the review requirement, the agency must submit a "Five-Year Notice of Review and Statement of Continuation" for each of its rules. Otherwise, the rules will expire, become unenforceable, and will be removed from the Utah Administrative Code.

The attached Rule R23-29, Delegation of Project Management, is due for review; and therefore, the "Five Year Notice of Review and Statement of Continuation" must be filed with the Division of Administrative Rules on or before April 3, 2019.

### **Recommendation:**

It is recommended that the Board authorize the filing of the "Five Year Notice of Review and Statement of Continuation" for Rule R23-29 at the scheduled Board meeting on March 6, 2019.

### **Background:**

Rule R23-29, provides the procedures for delegation of construction projects to the University of Utah, Utah State University, and the Utah Department of Transportation. It also provides for the use of partnering agreements between the Division of Facilities Construction and Management and State Agencies. Recently there was a non-substantive change to the rule involving correction to referenced statute. A copy of Rule R23-29 is attached.

JR/MK: cn

Attachment: Copy of Utah Administrative Code Rule R23-29

**R23. Administrative Services, Facilities Construction and Management.**

**R23-29. Delegation of Project Management.**

**R23-29-1. Purpose.**

This rule provides the procedures for delegation of construction projects to the University of Utah, Utah State University, and the Utah Department of Transportation, hereinafter referred to as "Entity" or "Entities." This rule also provides for the use of Partnering Agreements between the Division of Facilities Construction and Management (DFCM) and State Agencies, including the Entities.

**R23-29-2. Authority.**

This rule is authorized under Subsection 63A-5-103, which directs the Utah State Building Board, hereinafter referred to as "Board" to make rules necessary for the discharge of its duties and the duties of the Division of Facilities Construction and Management.

**R23-29-3. Authority and Extent of Categorical Delegation.**

(1) Projects Delegated on a Categorical Basis. As permitted by subsection 63A-5-206(4)(a)(i~~+~~)(B~~+~~), authority is delegated to the University of Utah, Utah State University, and the Utah Department of Transportation (UDOT), to exercise direct supervision over the design and construction of all projects on their respective properties or facilities up to the dollar amounts stated below.

(2) Delegation Dollar Limitations. The delegation referred to in this Rule is granted to the Entities for projects having a budget for construction, excluding soft costs, consistent with the DFCM Construction Budget Estimate (CBE) form, of:

- (a) \$4,000,000 or less for Utah State University;
- (b) \$10,000,000 or less for the University of Utah; and
- (c) \$350,000 or less for the Utah Department of Transportation.

**R23-29-4. When Delegation Above Limits Allowed.**

Delegation to the Entities may be allowed above the limits indicated above in this Rule when the Board in a meeting to which the particular Entity and DFCM has an opportunity to provide input, determines that there is a substantial justification that the project should be managed by the particular Entity. The Board may also determine that the particular project should be managed with specific roles defined for DFCM and the particular Entity.

**R23-29-5. No Artificial Division of Projects.**

Projects may not be divided into multiple projects in order to create projects which are small enough to meet the dollar limits for delegation. Projects that are designed to be constructed in conjunction with each other and are to be constructed by the same construction contractor, including construction manager/general contractor, are projects that are prohibited from being artificially divided under this Rule.

**R23-29-6. When Legislative Authorization and a Program Is Required.**

When applicable, this delegation authority shall not take effect for a specific project until the following requirements are met:

(1) legislative authorization, when required, for design and construction has been obtained for the construction of all New Facilities; and

(2) the requirements of Rule R23-29-20 below regarding the completion of a DFCM administered architectural program have been satisfied.

**R23-29-7. Delegation Agreements.**

The Board, at a meeting to which the particular Entity and DFCM has an opportunity to provide input, may require that delegation agreements designating the various responsibilities of the parties be executed prior to the commencement of the project under a project-specific delegation referred to in this Rule. For categorical delegations and project-specific delegations, DFCM and the particular Entity may enter into partnering agreements under Rule R23-29-24.

**R23-29-8. Fiduciary Control and Codes.**

(1) The Entity to whom control is delegated under this Rule shall assume fiduciary control over project finances, and shall assume all responsibility for project budgets and expenditures.

(2) Delegation of project control does not exempt the Entity from complying with all requirements for design and construction adopted by DFCM or the Board as well as all applicable laws, rules and codes.

(3) The Entity may not access for the delegated project, DFCM's statewide contingency reserve and project reserve authorized in Section 63A-5-209.

**R23-29-9. Building Official.**

UDOT shall use the DFCM Building Official. The University of Utah and Utah State University shall use an in-house Building Official or contract for a Building Official; all as approved by the DFCM Building Official.

**R23-29-10. Procurement.**

The Entity shall comply with the Utah Procurement Code, Title 63G, Chapter 6a of the Utah Code and all applicable procurement rules.

**R23-29-11. Contract Documents.**

The Entity shall utilize substantially the same standard Contract Documents as used by DFCM. Any substantive differences must be approved by DFCM.

**R23-29-12. Transfer of State Funds.**

(1) To the extent possible, state funds appropriated to DFCM for projects delegated to the Entity shall be transferred to the respective Entity in a timely manner upon the receipt of such funds by DFCM and on a reimbursement basis after providing supporting documents as required by DFCM.

**R23-29-13. Contingency Funds, Contingency Reserve and Project Reserve.**

The Entity shall be subject to the same laws and rules regarding

contingency funds as is DFCM except that:

(1) contingency funds for delegated projects shall be segregated from the contingency funds held by DFCM for non-delegated projects; and

(2) the Entity may not access for the delegated project, DFCM's statewide contingency reserve and project reserve authorized in Section 63A-5-209.

**R23-29-14. Space Standards.**

The Entity shall comply with the space standards as adopted by the Board. Any significant deviations from these standards must be approved in advance by the Board.

**R23-29-15. Design Criteria.**

The Entity shall utilize the Design Criteria adopted by the Board. These may be supplemented by special requirements that are unique to each Entity.

**R23-29-16. Value Engineering.**

The Entity shall comply with applicable laws and rules regarding the value engineering and life cycle costing of facilities. DFCM may assist the Entity as requested in the performance of these reviews.

**R23-29-17. Record Drawings.**

At the completion of each delegated project, each Entity shall be responsible for retention of record drawings and shall submit a copy of all record drawings of any new facility to DFCM as well as record drawings for any other project when requested by DFCM.

**R23-29-18. Specific Statutory Requirements.**

(1) In addition to the statutory requirement specified elsewhere in this rule, each Entity shall comply with the following requirements:

- (a) laws relating to retention;
- (b) laws relating to the notification to local governments or any person regarding certain types of projects;
- (c) the Percent-for-Art program as provided in the Utah Code;
- (d) Section 63A-5-206 relating to the reporting of completed projects to the Office of the Legislative Fiscal Analyst;
- (e) Section 63A-5-208 relating to the listing and changing of subcontractors and the disclosure of subcontractor bids; and
- (f) all applicable constitutional provisions, laws, rules, codes, and regulations.

**R23-29-19. Reporting.**

(1) The Utah Department of Transportation, the University of Utah and Utah State University shall report monthly to the Board on the status of its delegated projects.

(2) The Board may at any time indicate minimum requirements for reports as well as ask for further information.

(3) The above reports shall be submitted to the Building Board staff in accordance with the schedule established by the Building Board staff.

**R23-29-20. Programming for Delegated Projects.**

(1) For delegated projects within the definition of "New Facility" as defined in Title 63a, Chapter 5, Utah Code, a facility program shall be developed under the supervision of DFCM unless this requirement is waived by DFCM.

(2) For delegated projects where a program is not required under this Rule, the Entity may determine the extent of programming or scope definition required and supervise the development of these documents.

**R23-29-21. Sharing of Resources.**

DFCM and the Entity shall coordinate to share personnel resources in order to make sure that all personnel resources from both the DFCM and the Entity are sufficient for the delegated project. The Entity and DFCM shall enter into a separate agreement to accomplish this sharing of resources.

**R23-29-22. Review of Delegated Projects.**

Upon direction of the Board, DFCM staff may review the management of delegated projects and report its findings to the Board.

**R23-29-23. Authority to Modify Delegation.**

The Board may modify or repeal the authority delegated under this Rule by amending or repealing this Rule as well as by taking action to remove the delegation for a particular project when necessary to protect the interest of the State of Utah, at a Board meeting to which the applicable Entity and DFCM are given an opportunity to provide input.

**R23-29-24. Partnering Agreements.**

DFCM may execute partnering agreements with any State entity, or any public entity as allowed by law, in which the responsibilities, terms and conditions of the various parties are described. This may include, but is not limited to, allocation of specific responsibilities associated with the project in order to avoid duplicated efforts.

**KEY: buildings, delegation\***

**Date of Enactment or Last Substantive Amendment: June 9, 2014**

**Notice of Continuation: April 3, 2014**

**Authorizing, and Implemented or Interpreted Law: 63A-5-206**



Gary R. Herbert  
Governor

# Utah State Building Board

4110 State Office Building  
Salt Lake City, Utah 84114  
Phone (801) 538-3018  
Fax (801) 538-3267

## MEMORANDUM

To: Utah State Building Board  
From: Jeff Reddoor, Building Board Director  
Date: March 6, 2019  
Subject: **Five Year Notice of Review and Statement of Continuation for Rule R23-33, Rules for the Prioritization and Scoring of Capital Improvements by the Utah State Building Board**  
Presenter: Mike Kelley, Assistant Attorney General

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The Utah Rulemaking Act, Utah Code Ann. Section 63G-3-305 requires each agency to review its rules within five years of each rule's original enactment, and then within five-year intervals. To comply with the review requirement, the agency must submit a "Five-Year Notice of Review and Statement of Continuation" for each of its rules. Otherwise, the rules will expire, become unenforceable, and will be removed from the Utah Administrative Code.

The attached Rule R23-33, Rules for the Prioritization and Scoring of Capital Improvements by the Utah State Building Board, is due for review; and therefore, the "Five Year Notice of Review and Statement of Continuation" must be filed with the Division of Administrative Rules on or before March 31, 2019.

### **Recommendation:**

It is recommended that the Board authorize the filing of the "Five Year Notice of Review and Statement of Continuation" for Rule R23-33 at the scheduled Board meeting on March 6, 2019.

### **Background:**

Rule R23-33, establishes a prioritization and scoring process for capital improvements that occurs annually before the Building Board. Recently there were two non-substantive changes to the rule involving a misspelled word and corrections to referenced statute. A copy of Rule R23-33 is attached.

JR/MK: cn

Attachment: Copy of Utah Administrative Code Rule R23-33

**R23. Administrative Services, Facilities Construction and Management.**

**R23-33. Rules for the Prioritization and Scoring of Capital Improvements by the Utah State Building Board.**

**R23-33-1. Purpose.**

The purpose of this Rule R23-33 is to establish a prioritization and scoring process for capital improvements that occurs annually before the Building Board.

**R23-33-2. Authority.**

This Rule R23-33 is authorized under Subsection 63A-5-104(~~910~~) indicating that the Board may adopt a rule allocating Capital Improvements subject to terms in the statute. The Building Board has administrative rulemaking authority under Subsection 63A-5-103(~~12~~)(~~e~~).

**R23-33-3. Definitions.**

The following definitions shall apply to this Rule R23-33:

(1) "Board" means the Utah State Building Board established under Title 63A, Chapter 5, Utah Code.

(2) "Building Board Director" means the employee of the Department of Administrative Services that is assigned as an administrator to the Utah State Building Board and hereinafter referred to as the "BBD."

(3) Definitions provided in Utah Code Section 63A-5-104 shall apply to the terms used in this Rule R23-33.

**R23-33-4. General Overview of Process.**

The capital improvement prioritized scoring process consists of five steps as follows:

(1) A Project Needs Request;

(2) Preliminary Project Prioritization and Preliminary Scoring by the BBD;

(3) Preliminary BBD Scored Project Review and Revisions Process involving agencies and institutions, the Division of Facilities Construction and Management, and the BBD;

(4) Submitting the revised Scored List to Board and a Utah State Legislature subcommittee involved with State facility design and construction; and

(5) Review and Final Approval by the Utah State Building Board of the list for submittal to the Utah Legislature.

**R23-33-5. Step One: Project Needs Request.**

(1) Submission guidelines and formatting requirements shall be approved by the Board prior to submission by the BBD to the agencies and institutions.

(i) Submission guidelines include the Project Scoping Form which describes in detail the work that needs to be accomplished, statutory requirements, identification of hard and soft costs, submission deadlines and other requirements.

(ii) The guidelines shall also describe the priority classifications which are in the following ranked order of priority: 1-life safety; 2-critical; 3-necessary; and 4-programatic, as well as the scoring criteria.

(2) Prior to June of each calendar year, the BBD shall notify agencies and institutions to begin developing their Project Needs Request which includes the agency or institution's prioritized list for the next fiscal year's funding cycles as well as the prioritized scoring process submission guidelines; all to be consistent with applicable law.

(3) The BBD may provide agencies and institutions with a list of existing Facility Condition Assessment Data ("FCA"), including Risk Management property number, life cycle related to the need, unique FCA project number, and the estimated cost. To the extent the BBD does not provide such information, the agency or institution is required to obtain the information from the FCA database maintained by DFCM and any supplemental information obtained by the agency or institution.

(4) The Project Needs Request, including the prioritization, shall be submitted by the agencies and institutions to the BBD no later than August 15th immediately following the BBD's notice referred to above.

**R23-33-6. Step Two: Preliminary Project Prioritization and Preliminary Scoring by the BBD.**

(1) The BBD shall review the agency or institution's Project Needs Request, including the prioritization and classification.

(2) The BBD shall provide a copy of the submittal to the State Building Energy Efficiency Program Director to determine if any listed projects qualify for energy savings components, energy improvements/developments or qualification for revolving loans.

(3) The BBD then compiles all the submittals from every agency and institution into one comprehensive list. The comprehensive list includes the classification codes. The BBD applies the prioritized scoring method to each of the submittals. The comprehensive list shall be consistent with the statutory standards set forth by the Utah Legislature and utilized throughout the process.

(4) The BBD shall notify the agency or institution of any concerns regarding the Project Needs Request.

(5) At any time, the BBD may initiate conversations and meetings with the agency or institution to obtain information, clarification or seek to reach an agreement on any concerns.

**R23-33-7. Step Three: Scored Project Review and Revisions Process involving agencies and institutions, the Division of Facilities Construction and Management, BBD and the Board.**

(1) The BBD shall distribute the BBD's preliminary master capital improvement list including categorization, prioritization and scoring, to the Division of Facilities Construction and Management as well as the agencies and institutions for review and comment.

(2) A Construction Budget Estimate (CBE) shall be prepared by the appropriate State employee responsible for preparing a CBE for the particular project using the CBE form provided by the BBD. The CBE shall be based on the Project Scoping Form provided by the BBD.

(3) Each completed CBE form and Project Scoping Form shall be submitted promptly to the BBD and no later than October 15th of the particular year.

(4) The BBD will review each CBE and Project Scoping Form.

The BBD will prepare the preliminary scoring along with packet of prioritized capital improvement projects intended for the Board meeting in December. This preliminary scoring and packet shall be submitted by the BBD to the affected agencies or institutions. If there is any disagreement between the BBD and any particular agency or institution, the BBD and the particular agency or institution may endeavor to resolve this matter prior to the packet being sent to the Board. During any such resolution process between the BBD and an agency or institution, the BBD's preliminary scoring and packet may be modified.

(5) The resulting packet and scoring prepared by the BBD under subsection (4) of this Rule, shall be distributed to the Board members as well as the agencies and institutions at least seven days in advance of the December Board meeting.

(6) The Board meeting to review the BBD's capital improvement submittal shall be on or about December 15th of each year.

(7) At the December Board meeting, the Board shall consider input from the BBD, an affected agency or institution as well as interested persons as appropriate.

**R23-33-8. Step Four: Submitting the Scored List to the Appropriate Subcommittee of the Utah State Legislature.**

(1) At the January Board meeting, the Board shall make a final prioritization recommendation for submission to the appropriate subcommittee of the Utah Legislature. The recommendation must be consistent with the statutory standards set forth by the Utah Legislature and utilized throughout the process.

(2) The Board's list is submitted to the appropriate subcommittee of the Utah Legislature as required by law, no later than the January 15th following the January Board meeting.

**R23-33-9. Step Five: Review and Final Approval by the Utah State Building Board.**

After the consideration by the Utah Legislature, the Board will make its final approval of the capital improvements lists consistent with any direction from the Legislature.

**KEY:** ~~building~~building board, capital improvements, prioritization, scoring

**Date of Enactment or Last Substantive Amendment:** March 10, 2014  
**Authorizing, and Implemented or Interpreted Law:** 63A-5-103(~~12~~)(~~e~~); 63A-5-104(~~9~~10)



**Gary R. Herbert**  
*Governor*

# Utah State Building Board

3120 State Office Building  
Salt Lake City, Utah 84114  
Phone (801) 538-3010  
Fax (801) 538-3844

## **MEMORANDUM**

To: Utah State Building Board  
From: Malin Francis, SLCC Director of Planning and Design  
Date: March 6, 2019  
Subject: **Salt Lake Community College: Programming Update on Jordan Campus Student Center**

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The Building Board approved the bonding for the Jordan Campus Student Center with recommendation to return as an informational agenda item once programming was complete. SLCC has been working with ajc architects to determine space needs and allocation of the existing building, working to comply within the project proposal.



SLCC JORDAN CAMPUS STUDENT CENTER



**Gary R. Herbert**  
*Governor*

# Utah State Building Board

3120 State Office Building  
Salt Lake City, Utah 84114  
Phone (801) 538-3010  
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## **MEMORANDUM**

To: Utah State Building Board  
From: Ken Nye, University of Utah  
Ben Berrett, Utah State University  
Date: March 6, 2019  
Subject: **Administrative Reports for the University of Utah and Utah State University**

Attached for your review are the Administrative Reports for the University of Utah and Utah State University.

Attachments:  
Report for U of U  
Report for USU





December 21, 2018

Mr. Jeff Reddoor, Director  
Utah State Building Board  
State Office Building Room 4110  
Salt Lake City, UT 84114

Subject: U of U Administrative Reports for the January 9, 2019 Building Board Meeting.

Dear Jeff:

The following is a summary of the administrative reports for the U of U for the period November 20, 2018 – December 19, 2018. Please include this in the packet for the January 9, 2019 Building Board meeting.

**Professional Services Agreements** (Page 1)

The Professional Services Agreements awarded during this period consist of:  
9 Design Agreements, 5 Planning/ Study/Other Agreements.

Item 1; U Hospital – Clinics 1, 2 & 3 Remodel

Building Board approval of this project is being requested at the January 9 meeting. The A/E team was selected and this contract was issued for schematic design only in order to confirm the scope and cost of the project. The project will not proceed beyond conceptual design before the full approval is obtained.

Item 5; Dumke Gymnastics Remodel and Addition

Building Board approval of this project will be requested in a future meeting. The A/E team was selected and this contract was issued only for schematic design and site survey in order to confirm the scope and cost of the project. The project will not proceed beyond conceptual design before the full approval is obtained.

Item 14; Kathryn F. Kirk Center for Cancer Care and Women's Cancer

As this project is seeking legislative approval, DFCM authorized the University to manage the preparation of an architectural program so that the project is ready to proceed into design immediately after the legislative session in March if legislative approval is given.

**Construction Contracts** (Page 2)

The Construction Contracts awarded during this period consist of:  
0 New Space Contracts, 10 Remodeling Contracts, 1 Site Improvement Contracts.

Item 1; School of Medicine Demolition

Demolition of the School of Medicine was authorized as part of the Medical Education & Discovery project that was approved by the Legislature. This contract is for investigating and documenting existing conditions in order to assist the design of the demolition.

Item 4; USTAR Nanofab Tool Install

Due to an ongoing need for specialized mechanical work to install equipment and make other changes in the Nanofab Lab in the USTAR building, Alternative Mechanical Contractors was selected to perform various projects over the next five years on a time and material basis using established unit costs.

**Report of Project Reserve Fund Activity** (Page 3)

Mr. Jeff Reddoor, Building Board Director  
December 21, 2018  
Page 2

Increases:  
None.

Decreases:  
Project 22113; Sidewalk Improvements – South Campus and Business Corridor  
This transfer of \$40,703 cover half of the construction bid versus the available budget. The University covered the other half (\$40,703) from other funds.

Balance:  
The balance of \$468,787 will be needed to meet anticipated demands for currently authorized projects given the current market.

**Report of Contingency Reserve Fund** (Page 4)

Increases:  
None.

Decreases:  
Project 22072; Chemistry Building 4<sup>th</sup> Floor Lab Renovation  
This transfer of \$69,653 covers the cost of three large unforeseen conditions. The largest, \$50,000, is to install an air barrier on the perimeter exterior walls along with insulation. During construction, it was discovered that a substantial amount of air leakage was occurring through the wall resulting in poor energy efficiency along with substantial difficulty in maintaining appropriate temperatures.

Project 22147; Wasatch Drive Area Rebuild  
This transfer of \$25,254 covers the cost of an unforeseen condition of a steel gas line that is over 50 years old. Due to inaccuracies in utility records, it was discovered upon excavation that 200 feet more of pipe had to be replaced than had been identified in bid documents.

Project 21642; HTW Distribution Completion  
This transfer of \$23,865 covers the cost of six different unforeseen conditions discovered during construction.

Balance:  
Our analysis, using the same methodology employed by DFCM, indicates that the current balance of \$2,826,726 is adequate to complete the projects that have been authorized and does not reflect an excess balance.

Representatives from the University of Utah will attend the Building Board meeting to address any questions the Board may have.

Sincerely,



Kenneth E. Nye  
Deputy Chief Design & Construction Officer  
University of Utah

Enclosures

cc: University of Utah Trustees  
Jim Russell, Director DFCM



**Professional Service Agreements**

**Awarded From November 20, 2018 - December 19, 2018**

Item Number	Project Number	Project Name	Firm Name	Project Budget	Contract Amount
<b>Design</b>					
1	21699	U Hospital - Clinics 1, 2, & 3 Remodel	GSBS PC DBA GSBS Architects	\$ 9,700,000	\$ 58,979
2	22160	Radiopharmacy Space - Remodel	NJRA Architects Inc	\$ 1,502,500	\$ 132,977
3	22240	Union Patio Repair and Remodel	MHTN Architects Inc	\$ 829,930	\$ 53,750
4	22241	Park 2nd floor Office Renovation and Conference Room Remod	Gould Plus Architects	\$ 227,454	\$ 22,515
5	22267	Dumke Gymnastics Remodel and Addition	AJC Architects	\$ 2,400,416	\$ 41,932
6	22269	Imaging & Neurosciences - Fire Alarm Upgrade	Envision Engineering	\$ 252,894	\$ 21,483
7	22273	Mine Safety Education Center	Elliott Workgroup	\$ 500,000	\$ 55,000
8	70235	Aesthetic Update for CNC Bridge	FFKR Architects	\$ 467,000	\$ 25,839
9	70245	Evanston Airmed Base Site Preparation	Bowen Collins and Associates Inc	\$ 200,000	\$ 26,923
<b>Planning/Study/Other</b>					
10	21675	HTW Generator - 9 Special Inspections	Acuren Inspection Inc	\$ 4,298,639	\$ 27,399
11	22005	MEB Rooftop Equipment Removal - HazMat Survey	Health and Safety Services Inc	\$ 2,712,000	\$ 8,604
12	22247	Military Building Study	Steven Daniel Cornell	\$ 11,250	\$ 11,250
13	22249	Union Elevator Study	MHTN Architects Inc	\$ 15,000	\$ 14,690
14	22257	Kathryn F. Kirk Center for Cancer Care and Women's Cancer	Architectural Nexus	\$ 80,000,742	\$ 1,057,000



**Construction Contracts**

**Awarded From November 20, 2018 - December 19, 2018**

Item Number	Project Number	Project Name	Firm Name	Project Budget	Contract Amount
<b>Construction - New Space</b>					
<b>Construction - Remodeling</b>					
1	21504	School of Medicine Demolition	Jacobsen Construction Company	TBD	\$ 24,400
2	22005	MEB Building - Relocation Rooftop HVAC Equipment	KHI Mechanical	\$ 2,712,000	\$ 1,915,408
3	22174	SW Chiller Plant Distribution to BehS Complex	Commercial Mechanical	\$ 1,412,445	\$ 1,204,000
4	22192	USTAR Nanofab Tool Install	Alternative Mechanical Contractors Inc	TBD	TBD
5	22214	Union Building Universtiy Federal Credit Union	Broderick and Henderson Construction	\$ 248,600	\$ 218,800
6	22228	MEB Classroom - Abatement	Rocmont Industrial Corporation	\$ 242,195	\$ 23,875
7	70232	Airmed Hanger Roof Replacement	Progressive Roofing	\$ 330,000	\$ 111,837
8	70239	Diabetes Center Upgrade	Wasatch West Contracting LLC	\$ 480,000	\$ 212,734
9	70239	Diabetes Center Upgrade - Provide & Install Privacy Curtains	Colton Inc	\$ 480,000	\$ 20,362
10	70239	Diabetes Center Upgrade - Painting	Fox Face Inc	\$ 480,000	\$ 16,502
<b>Construction - Site Improvement</b>					
11	22222	Research Park Biofire Building Site Improvements	Mark Powell	\$ 505,675	\$ 189,991



**University Of Utah**  
**Report Of Project Reserve Fund Activity**  
**For the Period of November 20, 2018 to December 19, 2018**

PROJECT NUMBER	PROJECT TITLE	TRANSFER AMOUNT	DESCRIPTION FOR CONTINGENCY TRANSFER	% OF CONSTR. BUDGET
22113	<b>BEGINNING BALANCE</b>	509,489.87		
	<b>INCREASES TO PROJECT RESERVE FUND:</b>			
	<b>DECREASES TO PROJECT RESERVE FUND:</b>			
	Sidewalk Impr So. Campus and Business Corridor	(40,703.00)	Cover difference between bid and construction budget	9.05%
	<b>CURRENT BALANCE OF PROJECT RESERVE:</b>	468,786.87		



**University Of Utah**  
**Report Of Contingency Reserve Fund Activity**  
**For the Period of November 20, 2018 to December 19, 2018**

PROJ. NO.	DESCRIPTION	CURRENT TRANSFERS	TOTAL TRANSFERS FROM CONTINGENCY	% OF CONSTR. BUDGET	PROJECT STATUS
	<b>BEGINNING BALANCE</b>	2,975,445.66			
	<b>INCREASES TO CONTINGENCY RESERVE FUND</b>				
	<b>DECREASES TO CONTINGENCY RESERVE FUND</b>				
	<b>NEW CONSTRUCTION</b>				
	None				
	<b>REMODELING</b>				
22072	Chemistry Building 4th Floor Lab Renovation	(69,652.85)	128,178.85	3.66%	Construction
22147	Wasatch Drive Area Road Rebuild	(25,254.00)	235,450.19	6.92%	Construction
21642	HTW Distribution Completion	(23,865.23)	1,701,449.96	25.29%	Construction
22008	Storm Water Retention/Drainage Systems Phase 1	(16,100.77)	184,922.30	24.02%	Construction
21867	Business Loop Road & Circulation Improvements	(13,846.58)	181,260.26	9.78%	Construction
	<b>ENDING BALANCE</b>	2,826,726.23			



January 25, 2019

Mr. Jeff Reddoor, Director  
Utah State Building Board  
State Office Building Room 4110  
Salt Lake City, UT 84114

Subject: U of U Administrative Reports for the February 6, 2019 Building Board Meeting.

Dear Jeff:

The following is a summary of the administrative reports for the U of U for the period December 20, 2018 – January 22, 2019. Please include this in the packet for the February 6, 2019

**Professional Services Agreements** (Page 1)

The Professional Services Agreements awarded during this period consist of:  
4 Design Agreements, 6 Planning/ Study/Other Agreements.

No significant items.

**Construction Contracts** (Page 2)

The Construction Contracts awarded during this period consist of:  
0 New Space Contracts, 14 Remodeling Contracts, 1 Site Improvement Contracts.

No significant items.

**Report of Project Reserve Fund Activity** (Page 3)

Increases:

Residual funds in a capital improvement project were transferred to Project Reserve per statute.

Decreases:

Project 22145; Bldg. 533 EIHG – Emergency Generator Replacement  
This transfer of \$77,080 covers the difference between the low bid and the available construction budget.

Balance:

The balance of \$401,535 is less than we believe will be needed to meet anticipated demands for currently authorized projects given the current market. We have some projects in close out that will contribute residual balances over the next couple months that we expect will bring the balance back up to a sustainable level.

**Report of Contingency Reserve Fund** (Page 4)

Increases:

None.

**Chief Design & Construction Officer**  
1795 East South Campus Dr, Room 201F  
V. Randall Turpin University Services Building  
Salt Lake City, UT 84112-9404  
(801) 581-6510  
FAX (801) 581-6081

Mr. Jeff Reddoor, Building Board Director  
January 25, 2019  
Page 2

Decreases:

Project 22072; Chemistry Building 4<sup>th</sup> Floor Lab Renovation

This transfer of \$40,050.33 covers a number of deficiencies in the bidding documents along with several unforeseen conditions. The more substantial deficiencies involved an inaccurate assumption regarding the pressure in the supply nitrogen line that required substantial changes in the nitrogen service lines in the lab as well as not addressing ventilation requirements associated with chemicals that are heavier than air.

The other, smaller transfers noted on the report are for unforeseen conditions on those projects.

Balance:

Our analysis, using the same methodology employed by DFCM, indicates that the current balance of \$2,752,621 is adequate to complete the projects that have been authorized and does not reflect an excess balance.

Representatives from the University of Utah will attend the Building Board meeting to address any questions the Board may have.

Sincerely,



Kenneth E. Nye  
Deputy Chief Design & Construction Officer  
University of Utah

Enclosures

cc: University of Utah Trustees  
Jim Russell, Director DFCM



**Professional Service Agreements**

**Awarded From December 20, 2018 - January 22, 2019**

<b>Item Number</b>	<b>Project Number</b>	<b>Project Name</b>	<b>Firm Name</b>	<b>Project Budget</b>	<b>Contract Amount</b>
<b>Design</b>					
1	22268	USA Stairway Repairs 2019	Reaveley Engineers and Associates	\$ 435,553	\$ 23,300
2	22278	Structural Study Basement Park Building	Reaveley Engineers and Associates	\$ 15,750	\$ 13,250
3	70241	NBICU Aesthetic Upgrade	MHTN Architects Inc	\$ 1,259,000	\$ 89,700
4	70248	CNC Xray Design	Raw Design Studio LLC	\$ 475,000	\$ 14,682
<b>Planning/Study/Other</b>					
5	22006	Golf Training Facility - Feasibility Study	Architectural Nexus	\$ 2,497,923	\$ 39,560
6	22199	Bldg. 73 Systems Upgrade - Commissioning	ETC Group	\$ 2,241,941	\$ 11,500
7	22225	P3 Advisory Services & Market Demand Study	Jones Lang Lasalle Americas Inc	\$ 162,800	\$ 148,000
8	22275	RAB Bldg 512 Feasibility Study	Method Studio	\$ 42,480	\$ 40,480
9	22281	HCI Cyclotron - Leak Assessment	Architectural Nexus	\$ 100,000	\$ 13,965
10	70149	NBICU HVAC AHU 6 & 7 Humidity Study	MHTN Architects Inc	\$ 147,455	\$ 11,800



**Construction Contracts**

**Awarded From December 20, 2018 - January 22, 2019**

<b>Item Number</b>	<b>Project Number</b>	<b>Project Name</b>	<b>Firm Name</b>	<b>Project Budget</b>	<b>Contract Amount</b>
<b>Construction - New Space</b>					
<b>Construction - Remodeling</b>					
1	21910	Abatement - Biology Lab 201	Rocmont Industrial Corporation	\$ 2,062,277	\$ 22,500
2	22139	Redwood Clinics New HVAC System	Gramoll Construction Co.	\$ 3,491,101	\$ 2,918,000
3	22145	Bldg. 533 EIHG Emergency Generator Replacement	Skyline Electric Company	\$ 1,306,699	\$ 1,185,930
4	22199	Bldg. 73 Systems Upgrade - CM/GC	Gramoll Construction Co.	\$ 2,241,941	\$ 7,500
5	22199	Building 73 System Upgrade - Abatement	Thermal West Industrial Inc	\$ 2,241,941	\$ 13,750
6	22224	EBC - KUER Newsroom Remodel	Crescent Construction LLC	\$ 121,794	\$ 64,643
7	22243	Remodel OBIA Office Space	CRC Construction	\$ 724,201	\$ 471,485
8	22258	Sage Point 811 Chiller Replacement	CCI Mechanical	\$ 145,000	\$ 109,422
9	22260	Bldg 73 Theatre & Development Remodel	Gramoll Construction Co.	\$ 3,200,000	\$ 7,500
10	22260	Bldg 73 Theatre & Development Remodel	Thermal West Industrial Inc	\$ 3,200,000	\$ 161,474
11	70092	HCH IR Suite Remodel - Plumbing	Alternative Mechanical Contractors Inc	\$ 626,423	\$ 97,400
12	70092	HCH IR Suite Remodel - Electrical	Taylor Electric	\$ 626,423	\$ 246,900
13	70092	HCH IR Suite Remodel - Sheet Metal	Innovative Sheet Metal Inc	\$ 626,423	\$ 83,760
14	70220	Moran Level 4 Aesthetics - Exam room Painting	Randy Tanner Painting	\$ 131,139	\$ 21,600
<b>Construction - Site Improvement</b>					
15	22146	NHMU South Terrace Shade Structure	Wasatch West Contracting LLC	\$ 255,234	\$ 195,400



**University Of Utah**  
**Report Of Project Reserve Fund Activity**  
**For the Period of December 20, 2018 to January 22, 2019**

PROJECT NUMBER	PROJECT TITLE	TRANSFER AMOUNT	DESCRIPTION FOR CONTINGENCY TRANSFER	% OF CONSTR. BUDGET
	<b>BEGINNING BALANCE</b>	468,786.87		
	<b>INCREASES TO PROJECT RESERVE FUND:</b>			
21837	Fletcher Physics Bldg Chiller System Upgrade	9,828.46	Residual funds at project closeout	0.49%
	<b>DECREASES TO PROJECT RESERVE FUND:</b>			
22145	Bldg. 533, EIHG - Emergency Generator Replacement	(77,080.00)	Cover difference between bid and construction budget	5.93%
	<b>CURRENT BALANCE OF PROJECT RESERVE:</b>	401,535.33		



**University Of Utah**  
**Report Of Contingency Reserve Fund Activity**  
**For the Period of December 20, 2018 to January 22, 2019**

PROJ. NO.	DESCRIPTION	CURRENT TRANSFERS	TOTAL TRANSFERS FROM CONTINGENCY	% OF CONSTR. BUDGET	PROJECT STATUS
	<b>BEGINNING BALANCE</b>	2,826,726.23			
	<b>INCREASES TO CONTINGENCY RESERVE FUND</b>				
	<b>DECREASES TO CONTINGENCY RESERVE FUND</b>				
	<b>NEW CONSTRUCTION</b>				
	None				
	<b>REMODELING</b>				
22072	Chemistry Building 4th Floor Lab Renovation	(40,050.33)	168,229.19	4.81%	Construction
21642	HTW Distribution Completion	(21,136.90)	1,722,586.86	25.60%	Construction
21827	Bldg 587 Heating & Cooling System Replacement	(7,828.00)	90,241.00	5.39%	Construction
22018	Sidewalk Improvements Mario Capecchi Dr. and Ft. Douglas Phase 1	(5,090.00)	5,090.00	0.81%	Construction
	<b>ENDING BALANCE</b>	2,752,621.00			



February 22, 2019

Mr. Jeff Reddoor, Director  
Utah State Building Board  
State Office Building Room 4110  
Salt Lake City, UT 84114

Subject: U of U Administrative Reports for the March 6, 2019 Building Board Meeting.

Dear Jeff:

The following is a summary of the administrative reports for the U of U for the period January 22, 2019 – February 20, 2019. Please include this in the packet for the March 6, 2019

**Professional Services Agreements** (Page 1)

The Professional Services Agreements awarded during this period consist of:  
7 Design Agreements, 12 Planning/ Study/Other Agreements.

No significant items.

**Construction Contracts** (Page 2)

The Construction Contracts awarded during this period consist of:  
0 New Space Contracts, 15 Remodeling Contracts, 0 Site Improvement Contracts.

Item 1; U Hospital – Clinics 1, 2 & 3 Remodel

Building Board approval of this project is being requested at the March 6 meeting. The CM/GC firm was selected and this contract was issued for pre-construction services only in order to confirm the scope and cost of the project. The project will not proceed beyond conceptual design before the full approval is obtained.

**Report of Project Reserve Fund Activity** (Page 3)

**Increases:**

The transfer of \$52,967 reflects residual funds remaining when this capital improvement project was completed.

**Decreases:**

None

**Balance:**

The balance of \$454,503 is less than we believe will be needed to meet anticipated demands for currently authorized projects given the current market. We have some projects in close out that will contribute residual balances over the next couple months that we expect will bring the balance back up to a sustainable level.

**Chief Design & Construction Officer**  
1795 East South Campus Dr, Room 201F  
V. Randall Turpin University Services Building  
Salt Lake City, UT 84112-9404  
(801) 581-6510  
FAX (801) 581-6081

Mr. Jeff Reddoor, Building Board Director  
February 22, 2019  
Page 2

**Report of Contingency Reserve Fund** (Page 4)

Increases:

None.

Decreases:

Project 21675; HTW Plant Replace Generator #3

This transfer of \$51,439 covers the cost two design omissions totaling \$23,181 as well as the \$28,528 increase in the purchase cost of the HTW generator. While market increases are generally not compensable, the unique circumstances of the University's procurement actions for the generator in order to achieve consistency in the equipment installed made this purchase subject to market conditions until the order was formally placed by the contractor.

Balance:

Our analysis, using the same methodology employed by DFCM, indicates that the current balance of \$2,661,673 is adequate to complete the projects that have been authorized and does not reflect an excess balance.

Representatives from the University of Utah will attend the Building Board meeting to address any questions the Board may have.

Sincerely,



Kenneth E. Nye  
Deputy Chief Design & Construction Officer  
University of Utah

Enclosures

cc: University of Utah Trustees  
Jim Russell, Director DFCM



**Professional Service Agreements**

**Awarded From January 23, 2019 - February 20, 2019**

Item Number	Project Number	Project Name	Firm Name	Project Budget	Contract Amount
<b>Design</b>					
1	22143	HEB 3rd Floor East Lab Renovation	Edwards and Daniels Architects	\$ 3,500,000	\$ 308,061
2	22199	Building 73 Systems Upgrade	GSBS PC DBA GSBS Architects	\$ 2,241,941	\$ 144,164
3	22260	Building 73 Remodel for Theater and Development	GSBS PC DBA GSBS Architects	\$ 3,200,000	\$ 194,098
4	22262	Bldg 522 ACC Connector Design	GSBS PC DBA GSBS Architects	\$ 184,480	\$ 92,265
5	22277	Swim Team Locker Room Remodel	Elliott Workgroup	\$ 500,000	\$ 43,200
6	70227	526 Load Bank Camlock Upgrade	Colvin Engineering Associates	\$ 190,000	\$ 17,000
7	70246	Hospital Fire Command Center	Spectrum Engineers	\$ 245,000	\$ 11,250
<b>Planning/Study/Other</b>					
8	21502	Infill Commissioning Services	Nederland Refrigeration DBA E Cube Inc	\$ 11,958,632	\$ 21,950
9	21548	Design Standards Review	Lamb Oxford Management	\$ 79,200	\$ 41,400
10	21601	Rehab - Review PCO's	Cumming Construction Management Inc	\$ 103,163,789	\$ 14,500
11	21937	Campus Energy Improvements - Emissions Testing	DMK Environmental Engineering Inc	\$ 30,624,712	\$ 30,000
12	22006	Golf Building Geotechnical Investigation & Report	Gordon Geotechnical Engineering Inc	\$ 2,497,923	\$ 3,600
13	22129	Research Park TDM Implementation Plan	Township Range LLC	\$ 30,000	\$ 15,000
14	22177	HPER Mall Storm Drain - Pot Holing Services	Consolidated Engineering Laboratories	\$ 2,215,640	\$ 14,825
15	22229	Property Investigation	FFKR Architects	\$ 30,900	\$ 14,600
16	22257	Huntsman V Geo Technical Investigation	Consolidated Investigation	\$ 2,018,237	\$ 17,860
17	22286	Substation Relay Updates Study	Spectrum Engineers	\$ 15,600	\$ 15,600
18	22290	U Health North Patient Parking Structure Feasibility Study	Architectural Nexus	\$ 150,000	\$ 99,500
19	70254	Feasibility Study For OR Hybrid Room	TSA Architects	\$ 11,510	\$ 11,510



**Construction Contracts**

**Awarded From January 23, 2019 - February 20, 2019**

<b>Item Number</b>	<b>Project Number</b>	<b>Project Name</b>	<b>Firm Name</b>	<b>Project Budget</b>	<b>Contract Amount</b>
<b>Construction - New Space</b>					
<b>Construction - Remodeling</b>					
1	21699	University Hospital Clinics 1,2 & 3 Remodel	Big - D Construction Corp	\$ 9,700,000	\$ 19,875
2	22193	U Health Interior Wayfinding	Sign Acquisition LLC	\$ 960,676	\$ 415,676
3	22216	HCI Vivarium Remodel	Jacobsen Construction Company	\$ 1,690,606	\$ 953,000
4	22251	Park - Accounts Payable Remodel	CRC Construction Inc.	\$ 558,422	\$ 429,114
5	70092	HCH IR Suite Remodel - Ceiling	Alternate Accoustics	\$ 923,002	\$ 22,414
6	70092	HCH IR Suite Remodel - Flooring	Fox Face Inc.	\$ 923,002	\$ 43,640
7	70092	HCH IR Suite Remodel - Doors	Robert I Merrill Co.	\$ 923,002	\$ 58,990
8	70092	HCH IR Suite Remodel - Unistrut and Welding	Glassey Steel Works Inc	\$ 923,002	\$ 48,750
9	70092	HCH IR Suite Remodel - Casework	Anvil Cabinet and Mill	\$ 923,002	\$ 108,545
10	70092	HCH IR Suite Remodel - Painting	Wasatch West Contracting LLC	\$ 923,002	\$ 27,677
11	70092	HCH IR Suite Remodel - Framing / Hanging And Mudding	Elevate Construction Services LLC	\$ 923,002	\$ 85,300
12	70097	U Health Library Patient Discharge - Doors	Robert I Merrill Co.	\$ 1,200,000	\$ 11,315
13	70142	U Hosp AIM A Expansion - Patient Monitoring Cameras	Certified Fire Protection Inc.	\$ 2,708,368	\$ 11,345
14	70192	5 West Aima Remodel - Painting	Pete King Commercial LLC	\$ 4,395,250	\$ 15,400
15	70212	South Jordan Health Center - Steam Filter	Ralph Tye And Sons Inc.	\$ 367,000	\$ 203,722
<b>Construction - Site Improvement</b>					



**University Of Utah**  
**Report Of Project Reserve Fund Activity**  
**For the Period of January 23, 2019 to February 20, 2019**

PROJECT NUMBER	PROJECT TITLE	TRANSFER AMOUNT	DESCRIPTION FOR CONTINGENCY TRANSFER	% OF CONSTR. BUDGET
21974	<b>BEGINNING BALANCE</b>	401,535.33		
	<b>INCREASES TO PROJECT RESERVE FUND:</b>			
	Social & Behavioral Science Structural Upgrade at Levels 3 & 4	52,967.18	Residual funds at project closeout	2.31%
	<b>DECREASES TO PROJECT RESERVE FUND:</b>			
	<b>CURRENT BALANCE OF PROJECT RESERVE:</b>	454,502.51		



**University Of Utah**  
**Report Of Contingency Reserve Fund Activity**  
**For the Period of January 23, 2019 to February 20, 2019**

PROJ. NO.	DESCRIPTION	CURRENT TRANSFERS	TOTAL TRANSFERS FROM CONTINGENCY	% OF CONSTR. BUDGET	PROJECT STATUS
	<b>BEGINNING BALANCE</b>	2,752,621.00			
	<b>INCREASES TO CONTINGENCY RESERVE FUND</b>				
	<b>DECREASES TO CONTINGENCY RESERVE FUND</b>				
	<b>NEW CONSTRUCTION</b>				
	None				
	<b>REMODELING</b>				
21675	HTW Plant - Replace Generator #3	(51,439.00)	81,298.24	3.89%	Construction
21867	Business Loop Road & Circulation Improvements	(20,909.01)	202,169.27	10.90%	Construction
22089	Marriott Center for Dance Safety Improvements	(18,599.97)	30,779.47	7.34%	Construction
	<b>ENDING BALANCE</b>	2,661,673.02			



December 21, 2018

Jeff Reddoor, Building Board Manager  
Division of Facilities Construction  
and Management  
State Office Building Room 4110  
PO Box 141160  
Salt Lake City, UT 84114-1284

Dear Jeff:

SUBJECT: USU Administrative Reports for the January 2019 Building Board Meeting

The following is a summary of the administrative reports for USU for the period 11/21/18 to 12/21/18.

**Professional Contracts, 7 contracts issued** (Page 1)

Comments are provided on the report.

**Construction Contracts, 4 contracts issued** (Page 2)

Comments are provided on the report.

**Report of Contingency Reserve Fund** (Page 3)

Two projects needed funds and no projects contributed to the contingency reserve fund during this reporting period. Based on an internal risk assessment, the University finds this fund's balance to be adequate.

**Report of Project Reserve Fund Activity** (Page 4)

No projects needed funds and three projects contributed to the reserve fund during this reporting period. Based on an internal risk assessment, the University finds this fund's balance to be adequate.

**Current Delegated Projects List** (Pages 5-7)

Of USU's 92 projects, 9 are pending, 28 are in the design/study phase, 39 are in construction, 10 are substantially complete and 6 are complete. The 6 projects completed during this period were Campus Wide Metering, Champ/OM Hill Sewer Line Repl., Edith Bowen Playground, Health, LS, Code, Asbestos FY18, Ray B. West Reroof and USUE Geary Theatre Bldg. Upgrades.

Representatives from Utah State University will attend the Building Board meeting to address any questions the Board may have.

Sincerely,



David T. Cowley  
Vice President for  
Business and Finance

DTC/ah  
c: Kimberly Henrie  
Jim Russell



**Professional Contracts  
Awarded From 11/21/18 to 12/21/18**

<b>Project Name</b>	<b>Firm Name</b>	<b>A/E Budget</b>	<b>Fee Amount</b>	<b>Comments</b>
1 Alumni House IOGP Remodel	Center Street Architects	\$7,275.00	\$7,275.00	Design services
2 Concrete Replacement FY19	Van Boerum & Frank	\$36,742.00	4,035.00	Design services Spectrum
<b>MISCELLANEOUS CONTRACTS</b>				
3 Planning & Design FY19	Cache Landmark	\$176,585.00	\$7,500.00	Topography and feature survey
4 South Farm Horse Barn	Utah Testing and Engineering	\$7,500.00	5,685.00	Materials testing & inspection
5 Alumni House Remodel	R&R Environmental	\$18,000.00	4,445.00	Asbestos inspection and survey
6 Lillywhite HVAC Upgrade	Quality Testing & Inspection	\$31,182.00	\$997.00	Radiographic testing and inspection
7 NFS Dairy Lab Mech Upgrade	Dixon Information	\$15,000.00	\$70.00	Bulk samples Dairy Lab



**Construction Contracts  
Awarded From 11/21/18 to 12/21/18**

<b>Project</b>	<b>Firm Name</b>	<b>Const Budget</b>	<b>Contract Amt</b>	<b>Exp to Date</b>	<b>Comments</b>
1 Alumni House Remodel	Spindler Construction	\$105,043.00	\$105,043.00	\$0.00	Construction services
2 Alumni House Remodel	Environmental Abatement	\$18,000.00	\$11,852.00	\$4,445.00	Asbestos removal
<b>MISCELLANEOUS CONTRACTS</b>					
3 USU Reservoir Pump Station	Logan City	\$293,642.00	\$36,545.00	\$61,053.63	Water line connection
4 Technology Shop Renovation	All Metals Fabrication	\$145,712.00	\$3,517.00	\$122,822.00	Install door panels



### Report of Contingency Reserve Fund From 11/21/18 to 12/21/18

Project Title	Current Transfers	Total Transfers To (From) Contingency	% to Construction Budget	Project Status	% Completed (Paid)
<b>BEGINNING BALANCE</b>	<b>\$738,435.26</b>				
<b>INCREASES TO CONTINGENCY RESERVE FUND</b>					
None					
<b>DECREASES FROM CONTINGENCY RESERVE FUND</b>					
<b>Bio Tech Lab Controls</b> (install data room fan coil)	(21,952.00)	(21,952.00)	5.36%	Construction	87.51%
<b>Health, LS, Code, Asbestos FY18</b> (install snow guards and bollards)	(1,295.53)	(1,295.53)	1.00%	Complete	100.00%
<b>ENDING BALANCE</b>	<b>\$715,187.73</b>				



**Report of Project Reserve Fund Activity  
From 11/21/18 to 12/21/18**

Project Title	Transfer Amount	Description	% of Construction Budget
<b>BEGINNING BALANCE</b>	<b>\$702,805.56</b>		
<b>INCREASES TO PROJECT RESERVE FUND</b>			
Champ/OM Hill Sewer Line	290,245.34	Close project	24.19%
Close USUE Geary Theatre Upgs FY16	39,649.90	Close project	0.66%
Ray B. West Reroof	13,184.00	Close project	1.72%
<b>DECREASES TO PROJECT RESERVE FUND</b>			
None			
<b>ENDING BALANCE</b>	<b>\$1,045,884.80</b>		



## Current Delegated Projects List

12/21/18

Project Number	Project Name	Phase	Project Budget
<b>CAPITAL DEVELOPMENT/IMPROVEMENT</b>			
A29004	Emergency Generator FY14	Sub Completion	250,390
A31325	Emergency Generator FY15	Construction	243,382
A31328	HVAC Controls Upgrade FY15	Construction	229,140
A31333	Planning & Design FY15	Sub Completion	175,075
A31334	Sign System FY15	Sub Completion	47,193
A34300	VCT Tile Replacement in Hallways	Construction	331,255
A34301	Vet Science Electrical Upgrade FY16	Design	98,753
A36118	Utility Meter Upgrades FY16	Construction	92,721
A36734	Classroom Upgrades FY17	Sub Completion	295,598
A36736	Bike Racks/Site Furn FY17	Sub Completion	45,662
A36741	Planning & Design FY17	Design/Study	85,457
A37302	South Farm New Dairy Barn	Construction	2,282,776
A38008	Blue Square Parking Expansion	Sub Completion	559,564
A38143	Student Organic Farm Facility	Design	146,666
A38594	Lillywhite HVAC Upgrade	Construction	1,840,635
A38598	Edith Bowen Playground	Complete	396,811
A39185	Medium Voltage Upgrade FY18	Construction	1,493,182
A39186	Planning & Design FY18	Design/Study	175,000
A39187	Health, LS, Code, Asbestos FY18	Complete	147,894
A39188	Concrete Replacement FY18	Construction	381,255
A39189	Bike Racks/Site Furn FY18	Construction	54,795
A39190	Sign System FY18	Construction	45,662
A39191	Classroom Upgrades FY18	Construction	183,907
A39193	NFS Lab Ventilation Replace	Design	950,154
A39195	Parking Lot Repair & Seal	Construction	138,027
A39196	Champ/OM Hill Sewer Line Repl	Complete	1,022,141
A39198	SE Sidewalks & Safety Lighting	Sub Completion	810,922
A39202	Lighting Control Upgrade	Construction	78,479
A39203	Campus Mapping	Design/Study	200,000

A39204	Bio Tech Lab Controls	Construction	484,087
A39205	NR Fire Alarm Upgrade	Construction	138,418
A39206	SDL Fire Alarm Upgrade	Construction	166,101
A39207	Ray B. West Reroof	Complete	913,014
A39502	SLC Campus Relocation	Sub Completion	5,071,274
A40010	Education Atrium Remodel	Sub Completion	421,681
A40454	Tooele Landscape Improvements	Design	170,104
A40585	Education Suite 413 Remodel	Construction	185,490
A40762	Campus Wide Metering	Complete	93,560
A40823	BCC Trail & Historical Bldg	Construction	273,998
A41399	Technology Shop Renovation	Construction	176,770
A41400	Aggie Chocolate Factory	Sub Completion	316,909
A41702	South Farm Beef Barn	Construction	517,043
A41724	Medium Voltage Upgrade FY19	Pending	1,390,966
A41725	Planning & Design FY19	Design/Study	175,000
A41726	Health, LS, Code, Asbestos FY19	Construction	149,601
A41727	Concrete Replacement FY19	Construction	507,357
A41728	Bike Racks/Site Furn FY19	Pending	55,192
A41729	Access Control FY19	Construction	382,648
A41730	Sign System FY19	Pending	46,009
A41731	Classroom Upgrades FY19	Construction	230,611
A41732	Parking Lot Paving FY19	Design	692,651
A41733	Education Atrium Skylight	Design	691,789
A41734	UWRL Lab 339 Upgrade	Pending	93,189
A41735	Tooele Classroom Bldg Reroof	Construction	161,460
A41736	MC Library Reheat Coils	Pending	45,662
A41737	Blue Square Pedestrian Crossing	Design	368,702
A41738	Fire Sprinkling Upgrade	Design	184,302
A41739	USU Reservoir Pump Station	Construction	322,838
A41741	UWRL Hydronic Heating System	Construction	159,817
A41742	MC Library Flooring	Pending	183,950
A41743	HPER Swimming Pools	Pending	320,790
A41744	Mtn. Aire to FA Irrigation Line	Design	345,803
A41745	NFS Dairy Lab Mech Upgrade	Construction	879,582
A41746	FAC Concrete Panel Repl	Construction	414,884
A41747	Rock Garden Landscape	Design	193,302
A41748	SDL Chiller Replacement	Pending	414,884

A41801	May Swenson House	Design	848,523
A42103	SLC Campus East Entrance	Design	80,000
A42197	Motor Pool Car Wash	Construction	149,881
A42226	EVR Storm Drain Pond	Construction	274,672
A42375	TSC Student Affairs Remodel	Pending	1,000,000
A42467	South Farm Horse Barn	Construction	1,599,443
A42468	Alumni House Remodel	Construction	182,437
A42506	CEP Dry Cooling Tower	Design	250,000
A42872	Airport FL-10 Remodel	Design	200,000
A42914	Institutional Residence Remodel	Construction	182,625
A43133	USU Hay Sheds	Construction	190,335
A43179	1400 N Soils Relocation	Construction	287,055
A43459	EVR Solar Array	Construction	271,495
A43528	Alumni House IOGP Remodel	Design	7,275
C11461	USUE Infrastructure/Automation Upgrade	Construction	540,654
C11615	USUE Geary Theatre Bldg Upgrades	Complete	7,063,387
C11781	USUE Blanding Housing Fire Safety	Construction	285,788
C11931	USUE Price Fire Lane	Design	461,269
C11932	USUE Price Utility Upgrades	Design	693,033
C11934	USUE Price MCC Steam Piping	Design	69,391
C11935	USUE Price BDAC Skylight	Design	322,838
C11937	USUE Outdoor Lighting Upgrade	Design	322,838
C11943	USUE Price Library Remodel	Design	1,700,000
C11953	USUE Price Student Center Remodel	Design	599,055
C11954	USUE Blanding Campus Triplex	Design	311,146
C11984	USUE Price MCC Shed Addition	Design	100,000
<b>TOTAL (92)</b>			<u><u>\$48,135,073</u></u>

January 25, 2019

Jeff Reddoor, Building Board Manager  
Division of Facilities Construction  
and Management  
State Office Building Room 4110  
PO Box 141160  
Salt Lake City, UT 84114-1284

Dear Jeff:

SUBJECT: USU Administrative Reports for the February 2019 Building Board Meeting

The following is a summary of the administrative reports for USU for the period 12/21/18 to 01/25/19.

**Professional Contracts, 4 contracts issued** (Page 1)

Comments are provided on the report.

**Construction Contracts, 6 contracts issued** (Page 2)

Comments are provided on the report.

**Report of Contingency Reserve Fund** (Page 3)

Three projects needed funds and no projects contributed to the contingency reserve fund during this reporting period. Based on an internal risk assessment, the University finds this fund's balance to be adequate.

**Report of Project Reserve Fund Activity** (Page 4)

One project needed funds and no projects contributed to the reserve fund during this reporting period. Based on an internal risk assessment, the University finds this fund's balance to be adequate.

**Current Delegated Projects List** (Pages 5-7)

Of USU's 88 projects, 8 are pending, 26 are in the design/study phase, 43 are in construction, 11 are substantially complete and 0 are complete.

Representatives from Utah State University will attend the Building Board meeting to address any questions the Board may have.

Sincerely,



David T. Cowley  
Vice President for  
Business and Finance

DTC/ah  
c: Kimberly Henrie  
Jim Russell



**Professional Contracts  
Awarded From 12/21/18 to 01/25/19**

<b>Project Name</b>	<b>Firm Name</b>	<b>A/E Budget</b>	<b>Fee Amount</b>	<b>Comments</b>
1 Planning & Design FY19	Cache Landmark	\$188,200.00	\$132,450.00	Design services 700 N.
2 Welcome Center Remodel	Bott Pantone	\$35,700.00	35,700.00	Design services
<b>MISCELLANEOUS CONTRACTS</b>				
3 Parking Lot Paving FY19	Utah Testing and Engineering	\$6,373.00	\$1,905.00	Materials testing
4 Alumni House Remodel	Dixon Information	\$36,766.00	150.00	Bulk samples



**Construction Contracts  
Awarded From 12/21/18 to 01/25/19**

Project	Firm Name	Const Budget	Contract Amt	Exp to Date	Comments
1 Education Atrium Skylight	Gramoll Construction	\$641,914.00	\$502,000.00	\$0.00	Construction services
2 CEP Dry Cooling Tower	Spindler Construction	\$408,775.00	\$408,775.00	\$0.00	Dry cooler installation
3 SDL Chiller Replacement	CCI Mechanical	\$382,806.00	\$382,806.00	\$0.00	Water chiller installation
4 MC Library Reheat Coils	USU Facilities	\$45,662.00	\$45,645.00	\$0.00	VAV damper installation
5 USUE Blanding Fire Safety	USU Facilities	\$235,645.00	\$44,312.00	\$3,172.00	Fire alarm system upgrade
6 EVR Solar Array	Edge Excavation	\$243,493.00	\$21,356.00	\$0.00	Solar panel excavation

**MISCELLANEOUS CONTRACTS**

None



**Report of Contingency Reserve Fund  
12/21/18 to 01/25/19**

Project Title	Current Transfers	Total Transfers To (From) Contingency	% to Construction Budget	Project Status	% Completed (Paid)
<b>BEGINNING BALANCE</b>	<b>\$715,187.73</b>				
<b>INCREASES TO CONTINGENCY RESERVE FUND</b>					
None					
<b>DECREASES FROM CONTINGENCY RESERVE FUND</b>					
<b>Bio Tech Lab Controls</b> (replace two position valves)	(14,381.00)	(36,333.00)	8.88%	Construction	83.65%
<b>Lighting Control Upgrade</b> (install relay panels)	(13,085.00)	(13,085.00)	21.47%	Construction	69.25%
<b>Lillywhite HVAC Upgrade</b> (replace valve actuators)	(5,366.13)	(63,894.92)	7.99%	Construction	85.48%
<b>ENDING BALANCE</b>	<b>\$682,355.60</b>				



**Report of Project Reserve Fund Activity  
From 12/21/18 to 01/25/19**

Project Title	Transfer Amount	Description	% of Construction Budget
<b>BEGINNING BALANCE</b>	<b>\$1,045,884.80</b>		
<b>INCREASES TO PROJECT RESERVE FUND</b>			
None			
<b>DECREASES TO PROJECT RESERVE FUND</b>			
Planning & Design FY19	(11,615.02)	Award contract	6.64%
<b>ENDING BALANCE</b>	<b>\$1,034,269.78</b>		



## Current Delegated Projects List

01/25/19

Project Number	Project Name	Phase	Project Budget
<b>CAPITAL DEVELOPMENT/IMPROVEMENT</b>			
A29004	Emergency Generator FY14	Sub Completion	250,390
A31325	Emergency Generator FY15	Construction	243,382
A31328	HVAC Controls Upgrade FY15	Construction	229,140
A31333	Planning & Design FY15	Sub Completion	175,075
A31334	Sign System FY15	Sub Completion	47,193
A34300	VCT Tile Replacement in Hallways	Construction	331,255
A34301	Vet Science Electrical Upgrade FY16	Design	98,753
A36118	Utility Meter Upgrades FY16	Construction	92,721
A36734	Classroom Upgrades FY17	Sub Completion	295,598
A36736	Bike Racks/Site Furn FY17	Sub Completion	45,662
A36741	Planning & Design FY17	Design/Study	85,457
A37302	South Farm New Dairy Barn	Construction	2,282,776
A38008	Blue Square Parking Expansion	Sub Completion	559,564
A38143	Student Organic Farm Facility	Design	146,666
A38594	Lillywhite HVAC Upgrade	Construction	1,846,001
A39185	Medium Voltage Upgrade FY18	Construction	1,493,182
A39186	Planning & Design FY18	Design/Study	175,000
A39188	Concrete Replacement FY18	Construction	381,255
A39189	Bike Racks/Site Furn FY18	Construction	54,795
A39190	Sign System FY18	Construction	45,662
A39191	Classroom Upgrades FY18	Construction	183,907
A39193	NFS Lab Ventilation Replace	Design	950,154
A39195	Parking Lot Repair & Seal	Construction	138,027
A39198	SE Sidewalks & Safety Lighting	Sub Completion	810,922
A39202	Lighting Control Upgrade	Construction	91,564
A39203	Campus Mapping	Sub Completion	200,000
A39204	Bio Tech Lab Controls	Construction	498,468
A39205	NR Fire Alarm Upgrade	Construction	138,418
A39206	SDL Fire Alarm Upgrade	Construction	166,101

A39502	SLC Campus Relocation	Sub Completion	5,071,274
A40010	Education Atrium Remodel	Sub Completion	421,681
A40454	Tooele Landscape Improvements	Design	170,104
A40585	Education Suite 413 Remodel	Construction	185,490
A40823	BCC Trail & Historical Bldg	Construction	273,998
A41399	Technology Shop Renovation	Construction	176,770
A41400	Aggie Chocolate Factory	Sub Completion	316,909
A41702	South Farm Beef Barn	Construction	517,043
A41724	Medium Voltage Upgrade FY19	Pending	1,390,966
A41725	Planning & Design FY19	Design/Study	188,200
A41726	Health, LS, Code, Asbestos FY19	Construction	149,601
A41727	Concrete Replacement FY19	Construction	507,357
A41728	Bike Racks/Site Furn FY19	Pending	55,192
A41729	Access Control FY19	Construction	382,648
A41730	Sign System FY19	Pending	46,009
A41731	Classroom Upgrades FY19	Construction	230,611
A41732	Parking Lot Paving FY19	Design	692,651
A41733	Education Atrium Skylight	Construction	691,789
A41734	UWRL Lab 339 Upgrade	Pending	93,189
A41735	Tooele Classroom Bldg Reroof	Construction	161,460
A41736	MC Library Reheat Coils	Construction	45,662
A41737	Blue Square Pedestrian Crossing	Design	368,702
A41738	Fire Sprinkling Upgrade	Design	184,302
A41739	USU Reservoir Pump Station	Construction	322,838
A41741	UWRL Hydronic Heating System	Construction	159,817
A41742	MC Library Flooring	Pending	183,950
A41743	HPER Swimming Pools	Pending	320,790
A41744	Mtn. Aire to FA Irrigation Line	Design	345,803
A41745	NFS Dairy Lab Mech Upgrade	Construction	879,582
A41746	FAC Concrete Panel Repl	Construction	414,884
A41747	Rock Garden Landscape	Design	193,302
A41748	SDL Chiller Replacement	Construction	414,884
A41801	May Swenson House	Design	848,523
A42103	SLC Campus East Entrance	Design	80,000
A42197	Motor Pool Car Wash	Construction	149,881
A42226	EVR Storm Drain Pond	Construction	274,672
A42375	TSC Student Affairs Remodel	Pending	1,000,000

A42467	South Farm Horse Barn	Construction	1,599,443
A42468	Alumni House Remodel	Construction	192,800
A42506	CEP Dry Cooling Tower	Construction	499,976
A42872	Airport FL-10 Remodel	Design	200,000
A42914	Institutional Residence Remodel	Construction	182,625
A43133	USU Hay Sheds	Construction	190,335
A43179	1400 N Soils Relocation	Construction	307,902
A43459	EVR Solar Array	Construction	271,495
A43528	Alumni House IOGP Remodel	Design	8,200
A43760	Welcome Center Remodel (NEW PROJECT)	Design	714,560
A43866	Athletic Fields (NEW PROJECT)	Pending	-
C11461	USUE Infrastructure/Automation Upgrade	Construction	540,654
C11781	USUE Blanding Housing Fire Safety	Construction	285,788
C11931	USUE Price Fire Lane	Design	461,269
C11932	USUE Price Utility Upgrades	Design	693,033
C11934	USUE Price MCC Steam Piping	Design	69,391
C11935	USUE Price BDAC Skylight	Design	322,838
C11937	USUE Outdoor Lighting Upgrade	Design	322,838
C11943	USUE Price Library Remodel	Design	113,000
C11953	USUE Price Student Center Remodel	Design	599,055
C11954	USUE Blanding Campus Triplex	Design	311,146
C11984	USUE Price MCC Shed Addition	Design	100,000
<b>TOTAL (88)</b>			<u><u>\$37,953,969</u></u>

February 22, 2019

Jeff Reddoor, Building Board Manager  
Division of Facilities Construction  
and Management  
State Office Building Room 4110  
PO Box 141160  
Salt Lake City, UT 84114-1284

Dear Jeff:

SUBJECT: USU Administrative Reports for the March 2019 Building Board Meeting

The following is a summary of the administrative reports for USU for the period 01/25/19 to 02/22/19.

**Professional Contracts, 3 contracts issued** (Page 1)

Comments are provided on the report.

**Construction Contracts, 5 contracts issued** (Page 2)

Comments are provided on the report.

**Report of Contingency Reserve Fund** (Page 3)

No projects needed funds or contributed to the contingency reserve fund during this reporting period. Based on an internal risk assessment, the University finds this fund's balance to be adequate.

**Report of Project Reserve Fund Activity** (Page 4)

One project needed funds and two projects contributed to the reserve fund during this reporting period. Based on an internal risk assessment, the University finds this fund's balance to be adequate.

**Current Delegated Projects List** (Pages 5-7)

Of USU's 88 projects, 7 are pending, 23 are in the design/study phase, 39 are in construction, 13 are substantially complete and 6 are complete. The 6 projects completed during this period were Aggie Chocolate Factory, Classroom Upgrades FY17, Concrete Replacement FY18, Education Suite 413 Remodel, Student Organic Farm Facility Design and USUE Price Library Remodel Design.

Representatives from Utah State University will attend the Building Board meeting to address any questions the Board may have.

Sincerely,



David T. Cowley  
Vice President for  
Business and Finance

DTC/ah  
c: Kimberly Henrie  
Jim Russell



**Professional Contracts  
Awarded From 01/25/19 to 02/22/19**

<b>Project Name</b>	<b>Firm Name</b>	<b>A/E Budget</b>	<b>Fee Amount</b>	<b>Comments</b>
1 TSC Student Affairs Remodel	MHTN Architects	\$30,385.00	\$30,385.00	Design services
2 Concrete Replacement FY19	Van Boerum & Frank	\$36,742.00	1,843.00	Design services Spectrum
<b>MISCELLANEOUS CONTRACTS</b>				
3 Alumni House Remodel	Dixon Information	\$40,000.00	\$80.00	Bulk samples



**Construction Contracts**  
**Awarded From 01/25/19 to 02/22/19**

Project	Firm Name	Const Budget	Contract Amt	Exp to Date	Comments
1 Mtn. Aire to FA Irrigation Line	Whitaker Construction	\$298,103.00	\$290,290.00	\$0.00	Construction services
2 Rock Garden Landscape	Spindler Construction	\$209,134.00	\$209,134.00	\$0.00	Construction services
<b>MISCELLANEOUS CONTRACTS</b>					
3 Health, LS, Code, Asbestos FY19	Eagle Environmental	\$139,838.00	\$9,389.00	\$69,454.56	Asbestos removal campus locations
4 Lillywhite HVAC Upgrade	USU Facilities	\$19,181.52	\$2,263.00	\$9,253.00	Horn strobe replacement
5 SDL Fire Alarm Upgrade	Fire Protection Service	\$146,301.00	\$325.00	\$101,463.00	Alarm sensor work



**Report of Contingency Reserve Fund  
01/25/19 to 02/22/19**

Project Title	Current Transfers	Total Transfers To (From) Contingency	% to Construction Budget	Project Status	% Completed (Paid)
<b>BEGINNING BALANCE</b>	\$682,355.60				
<b>INCREASES TO CONTINGENCY RESERVE FUND</b>					
None					
<b>DECREASES FROM CONTINGENCY RESERVE FUND</b>					
None					
<b>ENDING BALANCE</b>	\$682,355.60				



**Report of Project Reserve Fund Activity  
From 01/25/19 to 02/22/19**

Project Title	Transfer Amount	Description	% of Construction Budget
<b>BEGINNING BALANCE</b>	<b>\$1,034,269.78</b>		
<b>INCREASES TO PROJECT RESERVE FUND</b>			
Classroom Upgrades FY17	3,351.59	Close project	1.32%
Concrete Replacement FY18	7,516.80	Close project	2.49%
<b>DECREASES TO PROJECT RESERVE FUND</b>			
Rock Garden Landscape	(34,894.00)	Award contract	21.12%
<b>ENDING BALANCE</b>	<b>\$1,010,244.17</b>		



## Current Delegated Projects List

02/22/19

Project Number	Project Name	Phase	Project Budget
<b>CAPITAL DEVELOPMENT/IMPROVEMENT</b>			
A29004	Emergency Generator FY14	Sub Completion	250,390
A31325	Emergency Generator FY15	Construction	243,382
A31328	HVAC Controls Upgrade FY15	Construction	229,140
A31333	Planning & Design FY15	Sub Completion	175,075
A31334	Sign System FY15	Sub Completion	47,193
A34300	VCT Tile Replacement in Hallways	Construction	331,255
A34301	Vet Science Electrical Upgrade FY16	Design	98,753
A36118	Utility Meter Upgrades FY16	Construction	92,721
A36734	Classroom Upgrades FY17	Complete	292,246
A36736	Bike Racks/Site Furn FY17	Sub Completion	45,662
A36741	Planning & Design FY17	Design/Study	85,457
A37302	South Farm New Dairy Barn	Construction	2,282,776
A38008	Blue Square Parking Expansion	Sub Completion	559,564
A38143	Student Organic Farm Facility	Complete	17,814
A38594	Lillywhite HVAC Upgrade	Construction	1,846,001
A39185	Medium Voltage Upgrade FY18	Construction	1,493,182
A39186	Planning & Design FY18	Design/Study	175,000
A39188	Concrete Replacement FY18	Complete	373,738
A39189	Bike Racks/Site Furn FY18	Construction	54,795
A39190	Sign System FY18	Construction	45,662
A39191	Classroom Upgrades FY18	Construction	183,907
A39193	NFS Lab Ventilation Replace	Design	950,154
A39195	Parking Lot Repair & Seal	Sub Completion	138,027
A39198	SE Sidewalks & Safety Lighting	Sub Completion	810,922
A39202	Lighting Control Upgrade	Construction	91,564
A39203	Campus Mapping	Sub Completion	200,000
A39204	Bio Tech Lab Controls	Construction	498,468
A39205	NR Fire Alarm Upgrade	Construction	138,418
A39206	SDL Fire Alarm Upgrade	Construction	166,101

A39502	SLC Campus Relocation	Sub Completion	5,071,274
A40010	Education Atrium Remodel	Sub Completion	421,681
A40454	Tooele Landscape Improvements	Design	170,104
A40585	Education Suite 413 Remodel	Complete	167,726
A40823	BCC Trail & Historical Bldg	Construction	273,998
A41399	Technology Shop Renovation	Construction	176,770
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A41733	Education Atrium Skylight	Construction	691,789
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A41735	Tooele Classroom Bldg Reroof	Sub Completion	161,460
A41736	MC Library Reheat Coils	Construction	45,662
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A41738	Fire Sprinkling Upgrade	Design	184,302
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A41801	May Swenson House	Design	848,523
A42103	SLC Campus East Entrance	Design	80,000
A42197	Motor Pool Car Wash	Construction	149,881
A42226	EVR Storm Drain Pond	Construction	274,672
A42375	TSC Student Affairs Remodel	Design	30,385

A42467	South Farm Horse Barn	Construction	1,599,443
A42468	Alumni House Remodel	Construction	230,645
A42506	CEP Dry Cooling Tower	Construction	499,976
A42872	Airport FL-10 Remodel	Design	200,000
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A43179	1400 N Soils Relocation	Construction	307,902
A43459	EVR Solar Array	Construction	271,495
A43528	Alumni House IOGP Remodel	Design	279,400
A43760	Welcome Center Remodel	Design	714,560
A43866	Athletic Fields	Pending	-
C11461	USUE Infrastructure/Automation Upgrade	Sub Completion	540,654
C11781	USUE Blanding Housing Fire Safety	Construction	285,788
C11931	USUE Price Fire Lane	Design	461,269
C11932	USUE Price Utility Upgrades	Design	693,033
C11934	USUE Price MCC Steam Piping	Design	69,391
C11935	USUE Price BDAC Skylight	Design	322,838
C11937	USUE Outdoor Lighting Upgrade	Design	322,838
C11943	USUE Price Library Remodel	Complete	61,795
C11953	USUE Price Student Center Remodel	Design	599,055
C11954	USUE Blanding Campus Triplex	Design	311,146
C11984	USUE Price MCC Shed Addition	Design	100,000
<b>TOTAL (88)</b>			<u><u>\$37,099,789</u></u>



Gary R. Herbert  
Governor

# Utah State Building Board

4110 State Office Building  
Salt Lake City, Utah 84114  
Phone (801) 538-3018  
Fax (801) 538-3267

## MEMORANDUM

To: Utah State Building Board  
From: Jeff Reddoor  
Date: March 6, 2019  
Subject: **Administrative Report for DFCM**  
Presenter: Darrell Hunting, DFCM Project Management Supervisor

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The following is a summary of the Administrative Report for DFCM: This report covers the period from October 15, 2018 to January 15, 2019

### **Lease Report** (Pages 1 - 4)

No significant items

### **Professional Services Agreements, 60 Agreements Issued** (Pages 5 - 9)

The Professional Services Agreements awarded during this period consist of:  
32 Design Agreements, 28 Planning/Study/Other Agreements.  
No significant items

### **Construction Contracts, 55 Contracts Issued** (Pages 10 - 13)

The construction contracts awarded during this period consist of:  
2 New Space, 31 Remodeling Contracts, 8 Paving/Roofing Contracts, 14 Other

Item #5, St. George Courthouse A/C Unit Installation in Server Room  
Courts funds were used to cover the difference on this bid over budget.

Items #20 & 21, Heber Wells Building Controls Upgrade and Replace Hot Water Heater Pumps  
This project is being used for the work described above. The costs for the water line break issues are also being charged to this project. These costs will be covered through a Risk Management insurance claim, which is still in process.

Item #38, SLCC Jordan Campus Student Center Addition

This is a CMGC contract, so the balance of the costs will be done through bid packages and added as change orders as the project progresses.

**Report of Contingency Reserve Fund** (Pages 14 - 40)

**Increases**

Increases are from budgeted contingency transfers and decrease change orders/modifications.

**Decreases, Capital Development**

Capital Development started period with \$6,057,322, had no increases and six decreases for \$174,530, ending with a balance of \$5,882,792.

**SLCC Westpointe CTE Campus Building**

This transfer of \$47,590 covers the State's share of change order #14. See attached pages #17 - 20 for details and contract summary.

**Uintah Basin Technical College**

This transfer of \$27,948 covers change orders #1. See attached pages #21 - 23 for details and contract summary.

**DEQ Technical Support Center**

This transfer of \$40,646 covers change orders #7 and #8. See attached pages #24 - 27 for details and contract summary.

**Decreases, Capital Improvement**

Capital Improvement started the period with \$10,931,596, had no increases totaling and multiple decreases totaling \$493,479, ending with a balance of \$10,438,117.

**WSU Allied Health Building. North Building Mechanical Upgrades**

This transfer of \$117,784 covers change order #2. See attached pages #28 - 30 for details and contract summary.

**Southwest Technical College Business and Technology Building Remodel Phase 1**

This transfer of \$53,876 covers the State's share of change order #1. See attached pages #31 - 33 for details and contract summary.

**Uintah Basin Tech College Roosevelt Building Water Piping Replacement**

This transfer of \$81,662 covers change order #2. See attached pages #34 - 36 for details and contract summary.

**Dixie State University Program Change Automotive Building to Facility Management**

This transfer of \$77,065 covers the State's share of change order #1. See attached pages #37 - 40 for details and contract summary.

**Report of Project Reserve Fund Activity** (Pages 41 - 46)

Development Project Reserve Fund had no activity, ending with a balance of \$2,123,181. The Improvement Project Reserve Fund started with a balance of \$4,068,270, had multiple transfers in of \$1,005,124 and 3 transfers from the fund of \$49,978, ending with a balance of \$5,023,416.

**Increases**

The increases reflect savings on projects that were transferred to Project Reserve per statute.

**Decreases**

The decreases are to award construction contracts that were over budget.

This report also includes a total by Agency/Institution for increases and decreases to this reserve fund on a rolling year basis. We will keep this updated, so you can see who has given and drawn from the Project Reserve Fund over the past year.

**Contingency Reserve Fund Analysis** (Pages #47 - 58)

This is a quarterly report for the State Building Board, which shows an analysis of estimated future demands on the Contingency Reserve Fund. It should be noted that this reserve fund only applies to projects funded with State general funds, education funds, or general obligation bonds. The analysis assumes that contingency funds are utilized evenly over the life of the project. In reality, some projects have greater draws early in the project and others late in the project. So it is reasonable to assume that this averages into an even utilization of the contingency budget over the life of the project. The analysis lists all open construction contracts on open projects that have contributed to and are eligible to draw from the Contingency Reserve Fund, along with the percentage completion of the construction contract. The current projection is an excess of \$2,596,953. We would recommend against the Legislature taking any of these funds, due to the current construction market and costs escalations.

**Statewide Funds Reports** (Pages #59 - 67)

No significant items

DDW:jr:ccn  
Attachments



Division of Facilities Construction and Management  
 4110 State Office Building, Salt Lake City, UT 84114  
 Telephone (801) 538-3017 FAX (801) 538-3267

## LEASE REPORT

From 12/15/2018 to 01/15/2019

No	Agency/Location	Services	Space Type	Lease Term	Square Feet		Cost/Sq. Ft.		Comment
					Old	New	Old	New	

### NEW LEASES

1.									
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### AMENDMENTS

1.	93-2733 Workforce Services 44 South 350 East Delta	Full	Office	07/01/19 – 06/30/24	2,452	2,452	\$14.64	\$16.30	Renew Lease for 5 years.
2.	01-1099 Workforce Services 457 Kane Creek Road Moab	Full	Office	07/01/19 – 06/30/24	7,969	7,969	\$23.60	\$25.30	Renew Lease for 5 years.
3.	09-1441 Workforce Services 150 W 1500 S Main Street Richfield	Full	Office	04/01/19 – 03/31/24	2,400	2,400	\$20.80	\$21.70	Renew Lease for 5 years.
4	19-1216 Human Services- Lessor Easter Seals - Lessee 33 N 200 E St George	Full	Office	07/01/18 – 06/30/19		153		\$13.53	New Lease for 1 year.



Division of Facilities Construction and Management  
 4110 State Office Building, Salt Lake City, UT 84114  
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## LEASE REPORT

### From 11/15/2018 to 12/15/2018

No	Agency/Location	Services	Space Type	Lease Term	Square Feet		Cost/Sq. Ft.		Comment
					Old	New	Old	New	

#### NEW LEASES

1.	19-1056 National Guard Recruiting 2382 Kiesel Ave Ogden	Net	Office/ Retail	01/01/19 – 12/31/23	1,361		\$23.00		New Lease for 5 years.
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#### AMENDMENTS

1.	09-1822 Human Services Child & Family Services 350 E 300 S Kanab	Full	Office	07/01/19 – 06/30/24	2,379	2,379	\$17.17	\$17.60	Renew Lease for 5 years.
2.	10-2660 Natural Resources Forestry, Fire and State Lands 148 S Main Street, Ste. 9 Monticello	Full	Office	07/01/20 – 06/30/25	172	172	\$5.93	\$6.98	Renew Lease for 5 years.
3.	14-2343 Public Safety Driver License 39 S 300 E Delta	Full	Office	07/01/19 – 06/30/24	1,872	1,872	\$14.07	\$15.13	Renew Lease for 5 years.
4.	90-3118 Natural Resources Wildlife Resources 148 S Main Street, Ste. 1 Monticello	Net	Office	01/01/20 - 12/31/24	460	460	\$5.74	\$6.52	Renew Lease for 5 years.



Division of Facilities Construction and Management  
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## LEASE REPORT

### From 10/15/2018 to 11/15/2018

No	Agency/Location	Services	Space Type	Lease Term	Square Feet		Cost/Sq. Ft.		Comment
					Old	New	Old	New	

#### NEW LEASES

1.	19-0930 Natural Resources Forestry Fire & State Land 701 W Air Terminal Way, # 17 Richfield	Partial	Hanger	12/01/18 – 11/30/21		2,300		\$1.57	New Lease for 3 years.
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#### AMENDMENTS

1.	99-2279 Human Services Child & Family Services 55 S Main St Manti	Full	Office	07/01/19 – 06/30/24	3,674	3,674	\$17.73	\$19.56	Renew Lease for 5 years.
2.	92-1588 Criminal & Juvenile Justice for Crime Victim 350 E 500 S Salt Lake City	Full	Office	07/01/20 – 06/30/25	9,538	11,069	\$15.80	\$16.00	Renew Lease for 5 years.
3.	15-1812 Tax Commission DMV 152 E 100 N Vernal	Full	Office	04/01/19 – 03/31/24	9,600	10,536	\$11.50	\$12.66	Renew Lease for 5 years.
4.	18-1190 Human Services USDC- Lessor Alpine Community Theater – Lessee 895 N 900 E American Fork	Full	Theater / Storage	11/01/18 – 10/31/19	11,856	11,856	\$1.26	\$1.26	Renew Sub-Lease for one year.



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## LEASE REPORT

From 10/15/2018 to 11/15/2018

No	Agency/Location	Services	Space Type	Lease Term	Square Feet		Cost/Sq. Ft.		Comment
					Old	New	Old	New	
5.	15-0016 Environmental Quality Air Quality 600 N 1700 W (Uintah High) Vernal	Net	Air Monitoring Station	07/01/19 – 06/30/24	560	560	\$0.00	\$0.00	Renew Lease for one year.
6.	15-1659 Environmental Quality Air Quality 8449 S Monroe Midvale	Net	Air Monitoring Station	07/01/19 – 06/30/24	560	560	\$0.00	\$0.00	Renew Lease for 5 years.



# State of Utah

Division of Facilities and Construction Management

## Professional Contracts Awarded

Contract Type = P; Award Date >= 11/22/2018; and less than 02/15/2019

#	Agency	Project Contract	Contract/Contractor	Type	Budget	Award
<b>Design</b>						
1	Dnr - Parks & Recreation	<u>19384510</u> <u>1970229</u>	**soldier Hollow Golf Course Maintenance Facility Colvin Engineering Associates	Design	\$14,500	\$14,500
2	Dfcm - Statewide Funds	<u>12240300</u> <u>1970289</u>	Alta/nsps Land Survey   Bluffdale Prison Site   Div Ensign Engineering & Lands Surveying Inc	Site Survey	\$882,178	\$37,370
3	Weber State University	<u>19329810</u> <u>1970277</u>	Building Envelope Commissioning Services   Weber St Morrison Hershfield Corporation	Commissioning	\$105,075	\$26,300
4	Capitol Preservation Bd	<u>19167050</u> <u>1970250</u>	Capitol Preservation Board   Vietnam Memorial Renov King Engineering Inc	Design	\$3,528	\$3,528
5	Capitol Preservation Bd	<u>19161050</u> <u>1970285</u>	Capitol Preservation Board   Sob Irrigation Repair Mcneil Engineering Inc	Design	\$5,516	\$5,516
6	Capitol Preservation Bd	<u>16041050</u> <u>1970249</u>	Capitol Preservation Board / Uhp   Uhp Control Room Jrca Architects Inc	Design	\$93,064	\$89,304
7	Mountainland Atc	<u>15320260</u> <u>1970227</u>	Commissioning Mountainland Atc   New Mtech Trades & Architectural Testing	Commissioning	\$290,000	\$13,125
8	Courts	<u>20009150</u> <u>1970279</u>	Courts   Matheson Courthouse Plaza Membrane Replac Scott P Evans Architect&assoc	Design	\$68,818	\$36,000
9	Abc Stores	<u>19206030</u> <u>1970275</u>	Dabc   Roy Store # 23 Roof Replacement   Randy Mello Jsr Service Llc	Design	\$5,068	\$4,788
10	Abc Stores	<u>18183030</u> <u>1970210</u>	Department Of Alcoholic Beverage Control   New Herr West Coast Code Consultants dba Kimball Engineeri	Insp Observ Ser	\$35,000	\$30,574
11	Dfcm - Managed Buildings	<u>18143310</u> <u>1970251</u>	Department Of Commerce   Heber Wells Building   Jon R&r Environmental	Haz Mat Consult	\$2,500	\$33,433
12	Corrections - Cucf	<u>19394110</u> <u>1970246</u>	Department Of Corrections / Cucf   Central Plant E Design Sequence	Design	\$8,016	\$7,217
13	Juvenile Justice Services	<u>19152430</u> <u>1970192</u>	Department Of Human Services   Division Of Juvenile Jrca Architects Inc	Design	\$180,264	\$160,541
14	Dfcm - Managed Buildings	<u>18143310</u> <u>1970301</u>	Dfcm   Heber Wells Boilers / Emergency Elevator Rep Van Deusen & Associates Inc	Unclass Consult	\$56,681	\$10,000



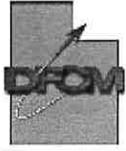
# State of Utah

Division of Facilities and Construction Management

## Professional Contracts Awarded

Contract Type = P; Award Date >= 11/22/2018; and less than 02/15/2019

# Agency	Project Contract	Contract/Contractor	Type	Budget	Award
<b>Design</b>					
15 Dfcm - Managed Buildings	<u>18236310</u> <u>1970252</u>	Dfcm - Managed Building   Richfield Regional Center Michael Baker International, Inc. do Not Use Addr	Design	\$41,158	\$13,827
16 Developmental Center	<u>19239410</u> <u>1970162</u>	Dhs/utah State Developmental Center   Steam Line Re Whw Engineering Inc	Design	\$153,000	\$153,000
17 Dnr - Wildlife Resources	<u>19351520</u> <u>1970304</u>	Division Of Wildlife Resources   Fish Lake Fishing Jones & Demille Engineering	Design	\$82,000	\$68,835
18 Dixie St College Of Utah	<u>20003640</u> <u>1970315</u>	Dixie State University   Heat Plant Replace Ch-1 Ce Whw Engineering Inc	Design	\$107,330	\$97,500
19 Dixie Atc	<u>19185290</u> <u>1970230</u>	Dixie Technical College   Perimeter Fence & Landsca Landworks Inc	Design	\$41,385	\$38,500
20 Dfcm - Managed Buildings	<u>19258310</u> <u>1970238</u>	Dsvbi   Dsbvi State Library Building Rekey & Door H Vincent Design Group Inc	Design	\$13,020	\$13,000
21 Dnr - Wildlife Resources	<u>19272510</u> <u>1970204</u>	Dwr   Nature Center Farmington Bay Asphalt Maintena Mconeil Group	Design	\$27,653	\$27,380
22 Dnr - Wildlife Resources	<u>19127520</u> <u>1970209</u>	Dwr Northern Region Office Storage Building   Divis Ensign Engineering & Lands Surveying Inc	Design	\$20,332	\$13,500
23 Utah Valley University	<u>19008790</u> <u>1970292</u>	Energy Engineering   Uvu New Business School   Van Van Boerum & Frank Assoc Inc	Energy	\$172,021	\$45,900
24 Alcoholic Beverage Contrl	<u>19405030</u> <u>1970309</u>	Foothill Dabc Store Property Acquisition   2475 E 1 First American Title Co	Real Estate	\$4,840,000	\$4,715,000
25 Corrections - Ap&p	<u>19208120</u> <u>1970233</u>	Inspection Services   Department Of Corrections/ap& West Coast Code Consultants dba Kimball Engineeri	Insp Observ Ser	\$5,527	\$5,341
26 Dnr - Wildlife Resources	<u>19051520</u> <u>1970221</u>	Inspection Services   Dwr Lee Kay Shooting Range Mt Forsgren Associates	Insp Observ Ser	\$9,872	\$9,872
27 Dfcm - Managed Buildings	<u>18143310</u> <u>1970240</u>	Inspection Services   Heber Wells Emergency Repairs Consolidated Engineering Labs	Insp Observ Ser	\$4,767	\$2,500



# State of Utah

Division of Facilities and Construction Management

## Professional Contracts Awarded

Contract Type = P; Award Date >= 11/22/2018; and less than 02/15/2019

# Agency	Project Contract	Contract/Contractor	Type	Budget	Award
<b>Design</b>					
28 Weber State University	<u>19196810</u> <u>1970235</u>	Inspections   Weber State University   Student Servi West Coast Code Consultants dba Kimball Engineeri	Insp Observ Ser	\$8,839	\$8,671
29 Workforce Services	<u>19350920</u> <u>1970239</u>	Inspections   Wfs/usor   Dws Salt Lake Call Center B Consolidated Engineering Labs	Insp Observ Ser	\$4,168	\$3,300
30 Abc Stores	<u>18184030</u> <u>1970291</u>	Kaysville Dabc Store Land Purchase   450 W 300 N Ka Stewart Title Insurance Agency Of Utah, Inc	Real Estate	\$646,277	\$1,260,000
31 Abc Stores	<u>18184030</u> <u>1970299</u>	Kaysville Dabc Store Land Purchase   450 W 300 N Ka Stewart Title Insurance Agency Of Utah, Inc	Real Estate	\$646,277	\$1,265,000
32 Utah Valley University	<u>19008790</u> <u>1970171</u>	Method Studio   Uvu New Business Building   Clint Bu Method Studio	Design	\$3,632,408	\$3,631,375
33 Alcoholic Beverage Contrl	<u>19356030</u> <u>1970286</u>	Moab Abc Store Emergency Repairs   Department Of Al Frank N Murdock Jr Arch & Assoc	Design	\$10,554	\$12,804
34 National Guard	<u>19330470</u> <u>1970214</u>	New Nephi Readiness Center Complex   Utah National Architectural Nexus	Design	\$1,425,000	\$894,607
35 Utah State University	<u>20011770</u> <u>1970294</u>	New Usu Parking Terrace - Bridging Docs   Vcbo Arch Vcbo Architecture Llc	Design	\$542,403	\$29,000
36 Courts	<u>19066150</u> <u>1970278</u>	Office Of The Courts   Farmington Courtrooms Refre Prior & Associates	Design	\$20,700	\$20,700
37 Salt Lake Comm College	<u>19036680</u> <u>1970196</u>	Salt Lake Community College   Jordan Campus -stude Colvin Engineering Associates	Energy	\$171,870	\$8,500
38 Salt Lake Comm College	<u>19036680</u> <u>1970197</u>	Salt Lake Community College   Jordan Campus - Stude Van Boerum & Frank Assoc Inc	Commissioning	\$171,870	\$92,500
39 Salt Lake Comm College	<u>19036680</u> <u>1970211</u>	Salt Lake Community College - Jordan Campus   Stude Utah New Vision Construction Llc	Commissioning	\$171,870	\$24,800
40 Snow College	<u>19148700</u> <u>1970195</u>	Snow College   Snow College Elevator Replacement   C Hcs Llc	Design	\$10,107	\$10,300
41 Snow College	<u>19023700</u> <u>1970201</u>	Snow College Ephraim   Athletics Facilities Buildin West Coast Code Consultants dba Kimball Engineeri	Const Testing	\$40,000	\$38,608



# State of Utah

Division of Facilities and Construction Management

## Professional Contracts Awarded

Contract Type = P; Award Date >= 11/22/2018; and less than 02/15/2019

# Agency	Project Contract	Contract/Contractor	Type	Budget	Award
<b>Design</b>					
42 Snow College	<u>20001700</u> <u>1970248</u>	Snow College Ephraim   Snow Hall Asbestos Abatement R&r Environmental	Haz Mat Consult	\$20,353	\$20,353
43 Dept Of Transportation	<u>19277900</u> <u>1970310</u>	Udot   Udot Window Replacement - Hanksville, Bland Saltus Architecture & Urban Design Pllc	Design	\$9,936	\$10,915
44 Utah State University	<u>19046770</u> <u>1970302</u>	Usu Biology & Natural Resources (bnr) Renovation   Utah New Vision Construction Llc	Commissioning	\$85,000	\$85,000
45 Corrections	<u>19386100</u> <u>1970242</u>	Utah Department Of Correction/fbi   Shooting Range Frank N Murdock Jr Arch & Assoc	Study	\$18,317	\$18,317
46 Dept Of Transportation	<u>19041900</u> <u>1970222</u>	Utah Department Of Transportation   Milford Mainten Jrca Architects Inc	Programming	\$69,000	\$69,000
47 Dept Of Transportation	<u>16027900</u> <u>1970296</u>	Utah Department Of Transportation   Salt Lake West Forsgren Associates	Insp Observ Ser	\$54,350	\$54,313
48 Schools For Deaf & Blind	<u>17343230</u> <u>1970190</u>	Utah Schools For The Deaf And The Blind   New Sprin Staheli & Associates john Staheli	Insp Observ Ser	\$84,920	\$104,930
49 Fairpark	<u>19247390</u> <u>1970200</u>	Utah State Fairpark   Various Asphalt Upgrades   Tim Mcneil Group	Design	\$73,334	\$66,600
50 State Hospital	<u>16013420</u> <u>1970163</u>	Utah State Hospital   Utility Metering - Steam Mete Van Boerum & Frank Assoc Inc	Energy	\$31,500	\$10,000
51 Utah Valley University	<u>19194790</u> <u>1970182</u>	Utah Valley University   4 Institutional Residences Prior & Associates	Design	\$13,875	\$10,000
52 Utah Valley University	<u>19235790</u> <u>1970300</u>	Uvu   Uvu Gt And Campus Handrail Upgrades   Saltus A Saltus Architecture & Urban Design Pllc	Design	\$5,558	\$5,500
53 Utah Valley University	<u>19233790</u> <u>1970208</u>	Uvu   Uvu Sparks And Gt Panels And Doors   Dwight Pa Saltus Architecture & Urban Design Pllc	Design	\$7,310	\$6,840
54 Utah Valley University	<u>19231790</u> <u>1970207</u>	Uvu   Uvu Health Professions Boiler Upgrade   Dwigh Whw Engineering Inc	Design	\$22,948	\$22,500
55 Utah Valley University	<u>19229790</u> <u>1970178</u>	Uvu   Uvu Pe Domestic Boiler Replacement   Dwight P Sweat Holding / Dbw Royal Engineering	Design	\$15,345	\$15,000



# State of Utah

Division of Facilities and Construction Management

## Professional Contracts Awarded

Contract Type = P; Award Date >= 11/22/2018; and less than 02/15/2019

# Agency	Project Contract	Contract/Contractor	Type	Budget	Award
<b>Design</b>					
56 Weber State University	<u>19204810</u> <u>1970212</u>	Weber State University   Dec Dome Roof Repairs   Ra Morrison Hershfield Corporation	Design	\$64,340	\$35,000
57 Weber State University	<u>18089810</u> <u>1970241</u>	Weber State University   Dee Event Center Generator Ece Llc	Design	\$14,929	\$12,900
58 Weber State University	<u>19050810</u> <u>1970245</u>	Weber State University   Wsu Outdoor Recreation Fac Morrison Hershfield Corporation	Commissioning	\$30,000	\$16,800
59 Weber State University	<u>19329810</u> <u>1970206</u>	Weber State University   New Wsu Davis Engineering Gsbs Pc	Design	\$1,401,400	\$1,400,000
60 Weber State University	<u>19329810</u> <u>1970199</u>	Wsu   Davis Campus Computer And Automotive Building Total Building Commissioning Inc dba Tbcx, Inc.	Energy	\$24,900	\$24,900



# State of Utah

Division of Facilities and Construction Management

## Construction Contracts Awarded

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#	Agency	Project Contract	Contract/Contractor	Type	Budget	Award
<b>Construction</b>						
1	Abc Stores	<u>19189030</u> <u>1975159</u>	Abc Exterior Door Replacements   Stores In St. Geor Gregco Supply Inc	Const Remodel	\$99,000	\$73,240
2	Southern Utah University	<u>17176730</u> <u>1975150</u>	Asbestos Removal - Eagle Environmental   Suu New Bu Eagle Environmental Inc	Haz Mat Const	\$19,356,768	\$36,563
3	Board Of Education	<u>19287200</u> <u>1975239</u>	Board Of Education   Restroom Upgrades Board Of Edu Culp Commercial Construction Company	Const Remodel	\$591,611	\$496,553
4	Courts	<u>18255150</u> <u>1975183</u>	Courts   Spanish Fork Courts Security Upgrades   Har Harris Mountain West Llc dba Harris/ Use To Be W	Const Remodel	\$99,999	\$98,064
5	Courts	<u>19058150</u> <u>1975181</u>	Courts   St George Courthouse Add Ac Unit In Server L&I Mechanical	Const Remodel	\$70,000	\$78,300
6	Dfcm - Statewide Funds	<u>11284300</u> <u>1975189</u>	Courts   St George Courts Asphalt Maintenance   Tim Andersen Asphalt Llc	Paving	\$691,737	\$24,973
7	Courts	<u>19284150</u> <u>1975174</u>	Courts   Vernal Courthouse Fire Alarm Control Panel Taylor Electric Inc.	Const Remodel	\$202,538	\$159,800
8	Courts	<u>19186150</u> <u>1975198</u>	Courts/dfcm   Camera And Security System Upgrades   Harris Mountain West Llc dba Harris/ Use To Be W	Const Remodel	\$235,635	\$144,906
9	Dfcm - Managed Buildings	<u>18143310</u> <u>1975241</u>	Department Of Commerce   Heber Wells Emergency Flo Eagle Environmental Inc	Haz Mat Const	\$2,500	\$149,484
10	Corrections - Draper	<u>19137100</u> <u>1975230</u>	Department Of Corrections   Corrections Draper Olym Harris Mountain West Llc dba Harris/ Use To Be W	Const Remodel	\$407,565	\$96,814
11	Corrections	<u>19210100</u> <u>1975149</u>	Department Of Corrections   Draper Administration North Face Roofing Inc	Roofing	\$214,975	\$123,700
12	Corrections - Ap&p	<u>19209120</u> <u>1975155</u>	Department Of Corrections / Ap&p   Bonneville Roof American Frontier Roofing	Roofing	\$271,315	\$266,649
13	Corrections - Ap&p	<u>19208120</u> <u>1975172</u>	Department Of Corrections / Ap&p   Nuccc Roof Repla Noorda Bec Inc / noorda Architectural Metals	Roofing	\$552,704	\$534,076



# State of Utah

Division of Facilities and Construction Management

## Construction Contracts Awarded

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# Agency	Project Contract	Contract/Contractor	Type	Budget	Award
<b>Construction</b>					
14 Corrections - Ap&p	<u>19082120</u> <u>1975192</u>	Department Of Corrections-ap&p   Northern Utah Comm Sr Mechanical	Const Remodel	\$224,623	\$118,900
15 Workforce Services	<u>19144920</u> <u>1975184</u>	Department Of Workforce Services   Dws Midvale Fire Taylor Electric Inc.	Const Remodel	\$139,650	\$63,000
16 Workforce Services	<u>15077920</u> <u>1975177</u>	Dept Of Work Force Services / Dfcm   Interior Stair Mw Construction Inc	Const Remodel	\$81,226	\$41,200
17 Dfcm - Managed Buildings	<u>18347480</u> <u>1975185</u>	Dfcm   Cal Rampton Complex Metering   Cat Bartolini Pacific North, Llc	Const Remodel	\$219,400	\$37,170
18 Dfcm - Managed Buildings	<u>18347480</u> <u>1975182</u>	Dfcm   Capitol Complex Metering   Cat Bartolini Pacific North, Llc	Const Remodel	\$219,400	\$59,644
19 Dfcm - Managed Buildings	<u>19132310</u> <u>1975179</u>	Dfcm   Draper Surplus Property Replace Heaters   Mic Tod R Packer Heating & Air Conditioning	Const Remodel	\$33,000	\$34,509
20 Dfcm - Managed Buildings	<u>18143310</u> <u>1975187</u>	Dfcm   Heber Wells Boilers / Emergency Repair H.w. Archer Mechanical Inc	Const Remodel	\$476,714	\$854,596
21 Dfcm - Managed Buildings	<u>18143310</u> <u>1975166</u>	Dfcm   Heber Wells Emergency Repairs / Replace Boil R Ray Ward Construction	Const Remodel	\$476,714	\$134,900
22 Dfcm - Managed Buildings	<u>19172310</u> <u>1975176</u>	Dfcm   Salt Lake Regional Center Bldg. #2   Hvac Co Harris Mountain West Llc dba Harris/ Use To Be W	Const Remodel	\$85,501	\$85,501
23 Serv Blind/visual Impair	<u>19268310</u> <u>1975220</u>	Dfcm   State Library Asphalt Maintenance   Tim Chris Andersen Asphalt Llc	Paving	\$71,250	\$70,523
24 Dnr - Wildlife Resources	<u>19220520</u> <u>1975217</u>	Division Of Wildlife Resources   Wahweap Improvemen Landmark Companies Inc	Const Remodel	\$213,705	\$168,278
25 Dnr - Parks & Recreation	<u>18301510</u> <u>1975203</u>	Dnr/state Parks   State Parks Utility Metering   Sea Divi Energy Llc	Const Remodel	\$89,566	\$61,760
26 Dept Of Transportation	<u>19407900</u> <u>1975228</u>	Dot Rampton Complex Admin Bldg   Emergency Hazmat A Environmental Abatement Inc	Haz Mat Const	\$100,000	\$71,003
27 Dfcm - Statewide Funds	<u>11284300</u> <u>1975188</u>	Dwr   Dwr Washington County Field Office Asphalt Ma Andersen Asphalt Llc	Paving	\$691,737	\$16,162



# State of Utah

Division of Facilities and Construction Management

## Construction Contracts Awarded

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# Agency	Project Contract	Contract/Contractor	Type	Budget	Award
<b>Construction</b>					
28 Dnr - Wildlife Resources	<u>19051520</u> <u>1975161</u>	Dwr Lee Kay Shooting Range, Mountain West Corridor Merrill Sheriff Construction Inc	Const Site Imp	\$992,920	\$987,156
29 Health	<u>17315390</u> <u>1975208</u>	Exhaust Fan Array Installation   Utah State Unified Steed Hvac Llc	Const Remodel	\$325,631	\$276,990
30 Ogden/weber Atc	<u>17277240</u> <u>1975193</u>	Installation Of Planned And Specified Water And Ga Pacific North, Llc	Const Site Imp	\$239,386	\$56,907
31 Salt Lake Comm College	<u>19395660</u> <u>1975202</u>	Memorandum Of Understanding   Corridor Ceiling Upgr Salt Lake Community College	Constr Mou	\$765,695	\$765,695
32 Alcoholic Beverage Contrl	<u>19356030</u> <u>1975229</u>	Moab Abc Emergency Repairs   Department Of Alcoholi Hogan & Assoc Construction Inc	Const Remodel	\$80,516	\$27,728
33 Southern Utah University	<u>19388730</u> <u>1975218</u>	Mou Contract Usf Gift Shop   Southern Utah Univers Southern Utah University	Constr Mou	\$900,000	\$900,000
34 Ogden/weber Atc	<u>18081240</u> <u>1975141</u>	Owatc   Owatc Lower Pump House Secondary Water Irri Wasatch West Contracting	Const Remodel	\$285,833	\$247,117
35 Dnr - Parks & Recreation	<u>18191510</u> <u>1975156</u>	Parks, Jordan River Ohv, Irrigation Pump Electrica Landmark Companies Inc	Const Site Imp	\$158,567	\$153,900
36 Bureau Of Criminal Indent	<u>18332550</u> <u>1975207</u>	Public Safety   Taylorsville Bci Chiller Replacemen Commercial Mechanical Systems & Service	Const Remodel	\$820,638	\$254,603
37 Salt Lake Comm College	<u>19385680</u> <u>1975158</u>	Slcc Larry H Miller Campus   Cart Cafe Remodel - M Salt Lake Community College	Constr Mou	\$267,777	\$267,777
38 Salt Lake Comm College	<u>19036680</u> <u>1975196</u>	Student Center Addition - Jordan Campus   Salt Lake Jacobsen Construction	Constr Cmgc	\$15,624,572	\$70,000
39 Dfcm - Managed Buildings	<u>19141310</u> <u>1975200</u>	Tax Commission   Tax Commission Elevator Upgrades   Thyssenkrupp Elevator Corporation *elevators	Const Remodel	\$617,505	\$301,953
40 Public Safety	<u>19060550</u> <u>1975199</u>	Upgrade Hvac Controls At Ogden Public Safety   Publ Holbrook Service Llc	Const Remodel	\$47,817	\$23,092
41 Board Of Education	<u>18326200</u> <u>1975143</u>	Usbe   Vav Boxes And Discharge Sump   Jon Vance Archer Mechanical Inc	Const Remodel	\$227,690	\$205,049



# State of Utah

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# Agency	Project Contract	Contract/Contractor	Type	Budget	Award
<b>Construction</b>					
42 Dept Of Transportation	<u>16027900</u> <u>1975186</u>	Utah Department Of Transportation   Salt Lake West Big D Construction Corporation	Const New Space	\$7,581,811	\$7,539,000
43 Veterans Affairs	<u>19323490</u> <u>1975190</u>	Utah Department Of Veterans And Military Affairs   Guardian Construction Inc	Const Remodel	\$133,900	\$48,293
44 National Guard	<u>18340480</u> <u>1975152</u>	Utah National Guard   Camp Williams Hidden Valley P Counterpoint Construction Co Inc	Const Remodel	\$668,500	\$668,104
45 Schools For Deaf & Blind	<u>19318230</u> <u>1975169</u>	Utah Schools For The Deaf And Blind   Maintenance B Perkes Roofing Inc	Roofing	\$64,000	\$44,400
46 Developmental Center	<u>19037410</u> <u>1975160</u>	Utah State Developmental Center   Oakridge Housing Rocmont Industrial Corp	Haz Mat Const	\$275,625	\$22,761
47 Developmental Center	<u>19037410</u> <u>1975191</u>	Utah State Developmental Center   Sunset Housing Fa Rocmont Industrial Corp	Const Remodel	\$275,625	\$19,914
48 Developmental Center	<u>18224410</u> <u>1975153</u>	Utah State Developmental Center, Oakridge Housing Rocmont Industrial Corp	Haz Mat Const	\$40,000	\$15,450
49 Dfcm - Managed Buildings	<u>19151310</u> <u>1975154</u>	Utah State Tax Commission   Tax Commission Break Ro Rod Lewis Construction Llc	Const Remodel	\$140,363	\$128,901
50 Utah Valley University	<u>18219790</u> <u>1975180</u>	Uvu   Uvu Concourse Lighting   All-tech Electric   D All-tech Electric	Const Remodel	\$205,000	\$199,950
51 Weber State University	<u>19400810</u> <u>1975215</u>	Weber State University   Mou- Wsu Chiller Plant Hea Weber State University	Constr Mou	\$647,446	\$725,651
52 Weber State University	<u>12345810</u> <u>1975219</u>	Weber State University   Science Lab Pre Demolition Rocmont Industrial Corp	Haz Mat Const	\$816,000	\$308,000
53 Weber State University	<u>19196810</u> <u>1975173</u>	Weber State University   Student Services Roof, Par Perkes Roofing Inc	Roofing	\$883,920	\$867,060
54 Weber State University	<u>19396810</u> <u>1975214</u>	Weber State University   Mou- Wsu Sky Bod Window Weber State University	Constr Mou	\$498,253	\$498,253
55 Workforce Services	<u>19350920</u> <u>1975163</u>	Wfs/usor   Dws Salt Lake Call Center Bldg #1 Wfs/us Keller Construction Inc	Const Remodel	\$416,760	\$329,961

# DFCM

Division of Construction and Management  
 4110 State Office Building Salt Lake City, UT 84144  
 Telephone (801) 538-3018 Fax (801) 538-3267

Jan-19

REPORT OF CONTINGENCY RESERVE FUND			DEVELOPMENT STATE FUNDS CURRENT TRANSFERS	IMPROVEMENT STATE FUNDS CURRENT TRANSFERS	TOTAL TRANSFERS FROM CONTINGENCY	% TO CONSTR. BUDGET	PROJECT STATUS	% Complete
PROJECT TITLE								
<b>BEGINNING BALANCE</b>			6,057,321.65	10,931,596.37				
<b>DECREASES</b>								
18001	WSU	Allied Health No. Bldg Mechanical Upgrade	-	(117,784)	186,876.23	10%	Closeout	94%
15106	SLCC	Westpointe CTE Building	(47,590)	-	744,130.08	2%	Closeout	95%
18012	UBATC	New Welding Facility	(27,948)	-	27,948.00	1%	Construction	69%
15038	DFCM	Provo Regional Elevator Modernization	-	(16,956)	16,956.44	2%	Construction	91%
17041	DFCM	Ogden Reg East Parking Structure Concrete	-	(16,331)	16,330.57	8%	Construction	64%
18176	Courts	Vernal Juv Fac Interior Remodel/Lighting Upgrade	-	(14,850)	14,849.81	6%	Closeout	89%
19178	DSU	DIXIE STATE UNIV SCIENCE BLDG ROOM #113 UPGRADE	-	(7,603)	7,603.00	6%	Construction	0%
18281	DFCM	TAX COMMISSION BLDG BATHROOM REMODEL	-	(2,862)	21,913.00	8%	Closeout	97%
18232	Courts	AMERICAN FORK COURTHOUSE CLERICAL COUNTER REMODEL	-	(2,807)	2,807.00	1%	Construction	12%
18187	UBATC	Vernal Campus Security System Upgrades	-	(1,971)	5,212.33	3%	Construction	78%
15179	Parks	Scofield Madsen Bay Restroom Replacement	-	(1,540)	1,539.63	0%	Construction	32%
18173	DNR - Wildlife	Farmington Bay WMA Office Bldg Replacement	-	(1,140)	12,262.51	2%	Construction	88%
<b>TOTAL</b>			<b>5,981,783</b>	<b>10,747,753</b>				



# DFCM

Division of Construction and Management  
 4110 State Office Building Salt Lake City, UT 84144  
 Telephone (801) 538-3018 Fax (801) 538-3267

## REPORT OF CONTINGENCY RESERVE FUND

Mar-19

PROJECT TITLE			DEVELOPMENT STATE FUNDS CURRENT TRANSFERS	IMPROVEMENT STATE FUNDS CURRENT TRANSFERS	TOTAL TRANSFERS FROM CONTINGENCY	% TO CONSTR. BUDGET	PROJECT STATUS	% Complete
<b>BEGINNING BALANCE</b>			5,907,374.81	10,643,261.16				
<b><u>DECREASES</u></b>								
18186	UBATC	Roosevelt Bldg Wtr Piping Replacement	-	(81,662)	159,873.18	27%	Closeout	86%
19055	DSU	DIXIE STATE UNIV PROGRAM CHANGE AUTOMOTIVE BLDG TO FAC	-	(77,065)	77,065.22	6%	Construction	31%
18013	DSU	Human Performance & Student Wellness Center	(24,583)	-	160,534.38	0%	Construction	45%
18173	DNR - Wildlife	Farmington Bay WMA Office Bldg Replacement	-	(17,937)	30,199.09	4%	Closeout	93%
19022	ABC	ABC-ADA DOOR CONTROLLER RPLC LIQUOR STORES 43,44,45	-	(8,780)	8,780.00	8%	Closeout	92%
19192	CBP	CAPITOL HILL PARKING LOT A SECURITY GATES	-	(7,470)	7,470.02	11%	Construction	100%
19166	CPB	STATE OFFICE BLDG AUDITORIUM UPGRADES	-	(6,714)	6,714.13	2%	Closeout	0%
18193	Courts	Matheson Supreme & Appellate Clerical Remodel	-	(4,614)	4,614.00	4%	Construction	68%
18288	DFCM	GOVERNORS MANSION ELEVATOR UPGRADE	-	(903)	953.73	1%	Closeout	100%
<b><u>TOTAL</u></b>			<b>5,882,792</b>	<b>10,438,117</b>				



## Construction Change Order

Construction Change Order			
<b>Description:</b>	SLCC WESTPOINTE CTE CAMPUS BUILDING BIG D - CO #14 TAYLOR MAXFIELD	<b>Status:</b>	CO EXECUTED
		<b>Change Order Date:</b>	Oct 24, 2018
		<b>Total Amount:</b>	\$114,638.43
		<b>New End Date:</b>	
<b>Capital Project:</b>	15106660 (SLCC WESTPOINTE CTE CAMPUS BUILDING)		

Contractor		Original		Change	
<b>Contractor:</b>	12332C (BIG D CONSTRUCTION CORPORATION)	<b>Award:</b>	\$125,000.00	<b>Award:</b>	\$125,000.00
		<b>Change Order:</b>	\$38,276,623.10	<b>Change Order:</b>	\$38,391,261.53
		<b>Total:</b>	\$38,401,623.10	<b>Total:</b>	\$38,516,261.53
<b>Address Code:</b>	001 (404 WEST 400 SOUTH, SALT LAKE CITY, UT 84101)	<b>Start:</b>	Sep 22, 2015	<b>Start:</b>	Sep 22, 2015
<b>Contract:</b>	1675082	<b>End:</b>		<b>End:</b>	

Line Item						
Line	Description	Contract Line	Component	Reason	Change Amount	New End Date
001	PCO 197 - SHUTTERS AT OPERABLE PERF. OVER WINDOWS.	001	CONSTRUCTION	CMGC CONTRACTOR	\$0.00	
002	PCO 214 - MAU ELECTRICAL CHANGES - PAID BY MECH. ENGINEER.	001	CONSTRUCTION	AE ERROR-OTHER	\$30,359.56	
003	PCO 216 - WEATHER CONDITIONS.	001	CONSTRUCTION	CMGC CONTRACTOR	\$0.00	
004	PCO 252 - SECURITY WIRING - MOU BACK CHARGE.	001	CONSTRUCTION	AGENCY SCOPE-P	\$14,853.05	
005	PCO 261 - DONOR WALL - AGENCY FUNDED.	001	CONSTRUCTION	AGENCY SCOPE- A	\$49,472.05	
006	PCO 270 - CONCRETE CONTINGENCY.	001	CONSTRUCTION	CMGC CONTRACTOR	\$0.00	
007	PCO 276 - SDI FOR INTERNAL CO'S BUDGETS.	001	CONSTRUCTION	CMGC CONTRACTOR	\$0.00	
008	PCO 260 - FIRE SYSTEM ADDITIONS.	001	CONSTRUCTION	UNK COND-CONTIN	\$19,953.77	
009	PCO 277 - SOLAR BREAKER.	001	CONSTRUCTION	UNK COND-CONTIN	\$0.00	



# State of Utah

Division of Facilities and Construction Management

Construction Contract = 1675082

## Construction Contract Summary

### 1675082 - Slcc | Slcc Westpointe Cte Building | Taylor Maxfield

<b>Project Title:</b>	Slcc Westpointe Cte Campus Building	<b>Vendor #:</b>	12332C
<b>Project #:</b>	<u>15106660</u>		Big D Construction Corporation
<b>Program Director:</b>	Taylor Maxfield (190400)		404 West 400 South
<b>Open PO's-Prj:</b>	(0) for		Salt Lake City, Ut 84101
<b>Contract Name:</b>	Slcc   Slcc Westpointe Cte Building   Taylor Maxfield	<b>Status:</b>	Notice To Proceed
<b>Contract Type:</b>	Constr Cmgc	<b>DO #:</b>	151023000035337
<b>Component Group:</b>	Construction	<b>Retainage #:</b>	8695531
<b>Building:</b>	17637		Slcc Westpointe Center Cte Learning Resource & Cl

<b>Component:</b>	Construction (8)	<b>Expense Budget:</b>	6861
<b>Account:</b>	<u>3000-300-3339-FWB-15106660</u>		Archit/Engineering Servic

<b>Component:</b>	Construction (8)	<b>Expense Budget:</b>	6811
<b>Account:</b>	<u>3000-300-3339-FWB-15106660</u>		Construction Dev New Spc

### Funding Sources

Funding Source	Budget %	Appropriation	Allotment
EDFY2016	100.00	\$3,000,000.00	\$0.00
<b>Funding Totals:</b>	<b>100.00</b>	<b>\$3,000,000.00</b>	<b>\$0.00</b>

### Payment Summary

Date	Invoice #	Status	Amount
3/17/16	15106660#2	Invoice Released	\$43,937.50
3/17/16	15106660#1	Invoice Released	\$35,625.00
7/22/16	15106660#3	Invoice Released	\$441,378.26
9/6/16	15106660#4	Invoice Released	\$350,020.74
9/28/16	15106660#5	Invoice Released	\$552,465.07
10/24/16	15106660#6	Invoice Released	\$745,283.97
12/9/16	15106660#7	Invoice Released	\$839,272.58
12/29/16	15106660#8	Invoice Released	\$973,056.79
2/9/17	15106660#9	Invoice Released	\$1,421,780.30
2/22/17	15106660#10	Invoice Released	\$913,042.66
3/16/17	15106660#11	Invoice Released	\$1,394,105.75
4/24/17	15106660#12	Invoice Released	\$1,786,837.76
6/1/17	15106660#13	Invoice Released	\$2,132,412.54
6/27/17	15106660#14	Invoice Released	\$2,581,610.20
7/6/17	15106660#15	Invoice Released	\$2,558,139.40
8/16/17	15106660#16	Invoice Released	\$1,980,225.66
9/26/17	15106660#17	Invoice Released	\$1,779,719.81
10/23/17	15106660#18	Invoice Released	\$1,622,087.88
11/13/17	15106660#19	Invoice Released	\$1,785,362.55

### Change Order Summary

Awards		
Award Date	Number	Amount
09/03/2015	A001	\$125,000.00
<b>Total Award:</b>		<b>\$ 125,000.00</b>

Change Orders			
Date	Number	Status	Amount
6/14/16	CO 001	Co Executed	\$4,174,275.00
9/13/16	CO 002	Co Executed	\$33,086,425.00
1/26/17	CO 003	Co Executed	\$(166,465.00)
2/16/17	CO 004	Co Executed	\$(68,308.00)
2/16/17	CO 005	Co Executed	\$0.00
3/6/17	CO 006	Co Executed	\$0.00
3/8/17	CO 007	Co Executed	\$0.00
4/19/17	CO 008	Co Executed	\$201,507.71
6/21/17	CO 009	Co Executed	\$9,783.99
8/21/17	CO 010	Co Executed	\$933,502.67
12/26/17	CO 011	Co Executed	\$53,210.21
1/18/18	CO 012	Co Executed	\$0.00



# State of Utah

Division of Facilities and Construction Management

Construction Contract = 1675082

## Construction Contract Summary

Date	Invoice #	Status	Amount
12/19/17	15106660#21	Invoice Released	\$1,694,789.31
1/26/18	15106660#22	Invoice Released	\$1,715,074.26
2/26/18	15106660#23	Invoice Released	\$1,807,484.69
4/3/18	15106660#24	Invoice Released	\$1,862,000.56
5/3/18	15106660#25	Invoice Released	\$748,488.00
6/6/18	15106660#26	Invoice Released	\$964,533.64
7/3/18	15106660#27	Invoice Released	\$1,215,731.54
7/16/18	15106660#28	Invoice Released	\$628,125.06
8/16/18	15106660#29	Invoice Released	\$342,694.83
9/25/18	15106660#30	Invoice Released	\$252,900.17
<b>Total Payments:</b>			<b>\$ 35,168,186.48</b>

### Retainage Summary

Date	Invoice #	Status	Amount
3/17/16	1675082#2	Invoice Released	\$2,312.50
3/17/16	1675082#1	Invoice Released	\$1,875.00
7/22/16	1675082#3	Invoice Released	\$23,230.43
9/6/16	1675082#4	Invoice Released	\$18,422.14
9/28/16	1675082#5	Invoice Released	\$29,077.11
10/24/16	1675082#6	Invoice Released	\$39,225.47
12/9/16	1675082#7	Invoice Released	\$44,172.24
12/29/16	1675082#8	Invoice Released	\$51,213.52
2/9/17	1675082#9	Invoice Released	\$74,830.54
2/22/17	1675082#10	Invoice Released	\$48,054.88
3/16/17	1675082#11	Invoice Released	\$73,373.99
4/24/17	1675082#12	Invoice Released	\$94,044.09
6/1/17	1675082#13	Invoice Released	\$112,232.24
6/27/17	1675082#14	Invoice Released	\$135,874.22
7/6/17	1675082#15	Invoice Released	\$134,638.92
8/16/17	1675082#16	Invoice Released	\$104,222.40
9/26/17	1675082#17	Invoice Released	\$93,669.46
10/23/17	1675082#18	Invoice Released	\$85,373.05
11/13/17	1675082#19	Invoice Released	\$93,966.45
12/19/17	1675082#21	Invoice Released	\$89,199.44
1/26/18	1675082#22	Invoice Released	\$90,267.07
2/26/18	1675082#23	Invoice Released	\$95,130.77
4/3/18	1675082#24	Invoice Released	\$98,000.03
4/16/18	1675082#25	Invoice Released	\$39,394.11
6/6/18	1675082#26	Invoice Released	\$50,765.98
7/3/18	1675082#27	Invoice Released	\$63,985.87
7/16/18	1675082#28	Invoice Released	\$33,059.21
8/16/18	1675082#29	Invoice Released	\$18,036.57
9/25/18	1675082#30	Invoice Released	\$13,310.54
<b>Retainage Total:</b>			<b>\$1,850,958.24</b>

### Change Orders

Date	Number	Status	Amount
3/22/18	CO 013	Co Executed	\$52,691.52
10/24/18	CO 014	Co Executed	\$114,638.43
<b>Change Order Total:</b>			<b>\$38,391,261.53</b>
Total Amendments (Less: Award Bid Pack Changes):			\$38,391,261.53
<b>Adjusted Contract Value:</b>			<b>\$38,516,261.53</b>
Change Order % of Original:			30713.01%
Percentage of Contract Paid:			96.11%

Dates		Days	
From	To	Target	Lapsed
9/22/15	6/13/18	995	1184
<b>Adjusted</b>	<b>Substantial</b>	<b>Original</b>	<b>Days</b>
6/13/18	6/11/18	4/13/18	
<b>Percentage of Time Lapsed:</b>			<b>118.99%</b>

### Reasons for Change Orders

Reason	Percent	Amount
Unk Cond-contin	0.53%	\$201,965.16
Agency Scope- A	-0.26%	-\$99,063.76
Unk Cond-projec	0.53%	\$203,644.71
Agency Scope-c	0.04%	\$13,484.00
Ae Omission-con	0.93%	\$358,141.30
Agency Scope-p	-0.20%	-\$77,666.91
Bid Package	98.75%	\$37,912,963.11
Cmgc Contractor	0.00%	\$0.00
Dfcm Scope-proj	-0.79%	-\$303,929.00
Ae Error-contin	0.39%	\$151,363.36
Ae Error-other	0.08%	\$30,359.56
<b>Total Changes (less Award Bid Packs):</b>		<b>\$38,391,261.53</b>



# State of Utah

Division of Facilities and Construction  
Management

Construction Contract = 1675082

## Construction Contract Summary

### Release Summary

Release Date	Release	Amount
11/13/17	Release # 1	\$ 206,036.53
10/11/18	Release # 2	\$ 1,562,675.62
	Release # 3	
	Release # 4	
	Release # 5	
	<b>Release Total:</b>	<b>\$ 1,768,712.15</b>
	<b>Net Retainage:</b>	<b>\$ 82,246.09</b>

### Contract Summary

Adjusted Contract Value:	\$ 38,516,261.53
Paid to Contractor:	\$35,168,186.48
Retainage to Bank:	\$1,850,958.24
Total Paid:	\$37,019,144.72
<b>Contract Balance:</b>	<b>\$1,497,116.81</b>

### Contractor Summary

Adjusted Contract Value:	\$ 38,516,261.53
Paid to Contractor:	\$35,168,186.48
Retainage Releases:	\$1,768,712.15
Total Paid to Contractor:	\$36,936,898.63
<b>Contractor Balance:</b>	<b>\$1,579,362.90</b>



Construction Change Order  
**CO 001**  
 Status: CO EXECUTED

## Construction Change Order

Construction Change Order			
<b>Description:</b>	WELDING CENTER GRAMOLL CONSTRUCTION UINTAH BASIN TECHNICAL COLLEGE MATT BOYER	<b>Status:</b>	CO EXECUTED
		<b>Change Order Date:</b>	Nov 27, 2018
		<b>Total Amount:</b>	\$27,948.00
		<b>New End Date:</b>	
<b>Capital Project:</b>	18012250 (UINTAH BASIN ATC NEW WELDING FACILITY)		

Contractor		Original		Change	
<b>Contractor:</b>	60513F (GRAMOLL CONSTRUCTION COMPANY)	<b>Award:</b>	\$3,442,828.00	<b>Award:</b>	\$3,442,828.00
		<b>Change Order:</b>	\$0.00	<b>Change Order:</b>	\$27,948.00
		<b>Total:</b>	\$3,442,828.00	<b>Total:</b>	\$3,470,776.00
<b>Address Code:</b>	001 (175 WEST 1100 NORTH, NORTH SALT LAKE, UT 84054)	<b>Start:</b>	Feb 6, 2018	<b>Start:</b>	Feb 6, 2018
<b>Contract:</b>	1875196	<b>End:</b>		<b>End:</b>	

Line Item						
Line	Description	Contract Line	Component	Reason	Change Amount	New End Date
001	PR#1-LANDSCAPING AROUND THE RETENTION POND AND FENCING THAT WAS MISSED IN THE ENHANCED PROGRAMMING DOCUMENT.	001	CONSTRUCTION	AE OMISSION-CON	\$27,948.00	



# State of Utah

Division of Facilities and Construction Management

Construction Contract = 1875196

## Construction Contract Summary

### 1875196 - Ubtc Welding Center | Grammoll Construction / Crsa Architect

<b>Project Title:</b>	Uintah Basin Ate New Welding Facility	<b>Vendor #:</b>	60513F
<b>Project #:</b>	<u>18012250</u>		Gramoll Construction Company
<b>Program Director:</b>	Matt Boyer (173189)		175 West 1100 North
<b>Open PO's-Prj:</b>	(0) for		North Salt Lake, Ut 84054
<b>Contract Name:</b>	Ubtc Welding Center   Grammoll Construction / Crsa Architect	<b>Status:</b>	Notice To Proceed
<b>Contract Type:</b>	Design Build	<b>DO #:</b>	180419000013592
<b>Component Group:</b>	Construction	<b>Retainage #:</b>	8695938
<b>Building:</b>	18361		Ubatc New Welding Facility

<b>Component:</b>	Construction (10)	<b>Expense Budget:</b>	6811
<b>Account:</b>	<u>3000-300-3341-FWB-18012250</u>		Construction Dev New Spc

### Funding Sources

Funding Source	Budget %	Appropriation	Allotment
EDFY2018	100.00	\$4,475,100.00	\$0.00
<b>Funding Totals:</b>	<b>100.00</b>	<b>\$4,475,100.00</b>	<b>\$0.00</b>

### Payment Summary

Date	Invoice #	Status	Amount
5/3/18	18012250#1	Invoice Released	\$166,804.80
6/6/18	18012250#2	Invoice Released	\$329,622.45
7/3/18	18012250#3	Invoice Released	\$240,775.60
7/16/18	18012250#4	Invoice Released	\$206,609.80
8/16/18	18012250#5	Invoice Released	\$341,918.30
9/4/18	18012250#6	Invoice Released	\$391,090.30
10/15/18	18012250#7	Invoice Released	\$541,125.70
12/5/18	18012250#8	Invoice Released	\$352,718.85
<b>Total Payments:</b>			<b>\$ 2,570,665.80</b>

### Retainage Summary

Date	Invoice #	Status	Amount
5/3/18	1875196#1	Invoice Released	\$8,779.20
6/6/18	1875196#2	Invoice Released	\$17,348.55
7/3/18	1875196#3	Invoice Released	\$12,672.40
7/16/18	1875196#4	Invoice Released	\$10,874.20
8/16/18	1875196#5	Invoice Released	\$17,995.70
9/4/18	1875196#6	Invoice Released	\$20,583.70
10/15/18	1875196#7	Invoice Released	\$28,480.30
12/5/18	1875196#8	Invoice Released	\$18,564.15
<b>Retainage Total:</b>			<b>\$135,298.20</b>

### Change Order Summary

#### Awards

Award Date	Number	Amount
01/18/2018	A001	\$3,442,828.00
	<b>Total Award:</b>	<b>\$ 3,442,828.00</b>

#### Change Orders

Date	Number	Status	Amount
11/27/18	CO 001	Co Executed	\$27,948.00
	<b>Change Order Total:</b>		<b>\$27,948.00</b>
	Total Amendments (Less: Award Bid Pack Changes):		\$27,948.00
	<b>Adjusted Contract Value:</b>		<b>\$3,470,776.00</b>

Change Order % of Original: 0.81%  
Percentage of Contract Paid: 77.96%

Dates		Days	
From	To	Target	Lapsed
2/6/18	11/16/18	283	316
<b>Adjusted</b>	<b>Substantial</b>	<b>Original</b>	<b>Days</b>
11/16/18		11/16/18	
	<b>Percentage of Time Lapsed:</b>		<b>111.66%</b>



# State of Utah

Division of Facilities and Construction Management

Construction Contract = 1875196

## Construction Contract Summary

### Release Summary

Release Date	Release	Amount
	Release # 1	
	Release # 2	
	Release # 3	
	Release # 4	
	Release # 5	
	<b>Release Total:</b>	<b>\$ 0.00</b>
	<b>Net Retainage:</b>	<b>\$ 135,298.20</b>

### Reasons for Change Orders

Reason	Percent	Amount
Ae Omission-con	100.00%	\$27,948.00
<b>Total Changes (less Award Bid Packs):</b>		<b>\$27,948.00</b>

### Contract Summary

Adjusted Contract Value:	\$ 3,470,776.00
Paid to Contractor:	\$2,570,665.80
Retainage to Bank:	\$135,298.20
Total Paid:	\$2,705,964.00
<b>Contract Balance:</b>	<b>\$764,812.00</b>

### Contractor Summary

Adjusted Contract Value:	\$ 3,470,776.00
Paid to Contractor:	\$2,570,665.80
Retainage Releases:	\$.00
Total Paid to Contractor:	\$2,570,665.80
<b>Contractor Balance:</b>	<b>\$900,110.20</b>



## Construction Change Order

Construction Change Order			
<b>Description:</b>	DEPARTMENT OF ENVIRONMENTAL QUALITY TECH SUPPORT FACILITY HOGAN CONSTRUCTION MATT BOYER	<b>Status:</b>	CO EXECUTED
		<b>Change Order Date:</b>	Nov 30, 2018
		<b>Total Amount:</b>	\$(2,487.20)
		<b>New End Date:</b>	Feb 16, 2019
<b>Capital Project:</b>	17235310 (DEPT OF ENVIRONMENTAL QUALITY TECHNICAL SUPPORT CENTER.)		

Contractor		Original		Change	
<b>Contractor:</b>	35208H (HOGAN & ASSOC CONSTRUCTION INC)	<b>Award:</b>	\$5,532,800.00	<b>Award:</b>	\$5,532,800.00
		<b>Change Order:</b>	\$126,639.44	<b>Change Order:</b>	\$124,152.24
		<b>Total:</b>	\$5,659,439.44	<b>Total:</b>	\$5,656,952.24
<b>Address Code:</b>	001 (940 NORTH 1250 WEST, CENTERVILLE, UT 84014-1700)	<b>Start:</b>	Jan 12, 2018	<b>Start:</b>	Jan 12, 2018
<b>Contract:</b>	1875163	<b>End:</b>		<b>End:</b>	Feb 16, 2019

Line Item						
Line	Description	Contract Line	Component	Reason	Change Amount	New End Date
006	ADDITIONAL DAYS	001	CONSTRUCTION	TIME ADJUSTMENT	\$0.00	Feb 16, 2019
005	PCO #25 - PROVIDE AND INSTALL FILTER FABRIC AND STONE MULCH	001	CONSTRUCTION	UNK COND-CONTIN	\$702.65	
004	PCO #22 - REVISE RESTROOM LIGHT FIXTURES	001	CONSTRUCTION	AE ERROR-CONTIN	\$0.00	
003	PCO #20 - SITE TRENCHING REDUCE SCOPE OF WORK	001	CONSTRUCTION	UNK COND-CONTIN	\$(7,470.00)	
002	PCO #19 - OUTLETS IN WATER QUALITY WAREHOUSE	001	CONSTRUCTION	AGENCY SCOPE-C	\$1,767.55	
001	PCO #18 - REVISE ROOF DRAINS	001	CONSTRUCTION	AE ERROR-CONTIN	\$2,512.60	Feb 15, 2019



## Construction Change Order

Construction Change Order			
<b>Description:</b>	PCOS 27, 28, 29, 30, 31, 33, 34, 35 TECHNICAL SUPPORT FACILITY DEPARTMENT OF ENVIRONMENTAL QUALITY MATT BOYER	<b>Status:</b>	CO EXECUTED
		<b>Change Order Date:</b>	Jan 4, 2019
		<b>Total Amount:</b>	\$43,133.55
		<b>New End Date:</b>	Mar 1, 2019
<b>Capital Project:</b>	17235310 (DEPT OF ENVIRONMENTAL QUALITY TECHNICAL SUPPORT CENTER.)		

Contractor		Original		Change	
<b>Contractor:</b>	35208H (HOGAN & ASSOC CONSTRUCTION INC)	<b>Award:</b>	\$5,532,800.00	<b>Award:</b>	\$5,532,800.00
		<b>Change Order:</b>	\$124,152.24	<b>Change Order:</b>	\$167,285.79
		<b>Total:</b>	\$5,656,952.24	<b>Total:</b>	\$5,700,085.79
<b>Address Code:</b>	001 (940 NORTH 1250 WEST, CENTERVILLE, UT 84014-1700)	<b>Start:</b>	Jan 12, 2018	<b>Start:</b>	Jan 12, 2018
<b>Contract:</b>	1875163	<b>End:</b>		<b>End:</b>	Mar 1, 2019

Line Item						
Line	Description	Contract Line	Component	Reason	Change Amount	New End Date
009	ADJUSTMENT FROM CHANGE ORDER #7	001	CONSTRUCTION	DFCM SCOPE-PROJ	\$(6.44)	
008	PCO 35: PAINT WALLS IN WQ WAREHOUSE	001	CONSTRUCTION	AE OMISSION-CON	\$2,809.92	Mar 1, 2019
007	PCO 34: REPAINT WALLS IN 103D, 103A, AND 103C	001	CONSTRUCTION	AGENCY SCOPE-P	\$535.47	Mar 1, 2019
006	PCO 33: REMOVE BLACK WALL PANEL AT SOUTH ELEVATION	001	CONSTRUCTION	AE ERROR-CONTIN	\$482.39	Mar 1, 2019
005	PCO 31: RELOCATE EXHAUST DUCT AT AIR QUALITY WAREHOUSE	001	CONSTRUCTION	AE ERROR-CONTIN	\$10,166.06	Mar 1, 2019
004	PCO 30: MOTION SENSOR LIGHT	001	CONSTRUCTION	AE OMISSION-CON	\$757.85	Mar 1, 2019
003	PCO 29: WATER CONNECTION FOR REFRIGERATOR IN BREAK ROOM	001	CONSTRUCTION	AE OMISSION-CON	\$1,275.25	Mar 1, 2019
002	PCO 28: ADDED FLOOR SINK AND WATER OUTLET IN ROOM 101	001	CONSTRUCTION	AE ERROR-CONTIN	\$3,191.12	Mar 1, 2019
001	PCO 27: PLUMBING EQUIPMENT CONNECTIONS	001	CONSTRUCTION	AE OMISSION-CON	\$23,921.93	Mar 1, 2019



# State of Utah

Division of Facilities and Construction Management

Construction Contract = 1875163

## Construction Contract Summary

### 1875163 - Deq Technical Support Center | Hogan & Associates | Matt Boyer

<b>Project Title:</b>	Dept Of Environmental Quality Technical Support Center.	<b>Vendor #:</b>	35208H
<b>Project #:</b>	<a href="#">17235310</a>	Hogan & Assoc Construction Inc	
<b>Program Director:</b>	Matt Boyer (173189)	940 North 1250 West	
<b>Open PO's-Prj:</b>	(1) for <a href="#">\$6,000.00</a>	Centerville, Ut 84014-1700	
<b>Contract Name:</b>	Deq Technical Support Center   Hogan & Associates   Matt Boyer	<b>Status:</b>	Notice To Proceed
<b>Contract Type:</b>	Const New Space	<b>DO #:</b>	180326000012441
<b>Component Group:</b>	Construction	<b>Retainage #:</b>	8695933
<b>Building:</b>	18005	Deq Technical Support Center	

<b>Component:</b>	Construction (8)	<b>Expense Budget:</b>	6811
<b>Account:</b>	<a href="#">3000-300-3340-FWC-17235310</a>	Construction Dev New Spc	

### Funding Sources

Funding Source	Budget %	Appropriation	Allotment
GFFY2017	100.00	\$6,275,491.55	\$0.00
<b>Funding Totals:</b>	<b>100.00</b>	<b>\$6,275,491.55</b>	<b>\$0.00</b>

### Payment Summary

Date	Invoice #	Status	Amount
4/3/18	17235310#1	Invoice Released	\$127,177.45
4/3/18	17235310#2	Invoice Released	\$166,630.00
5/8/18	17235310#3	Invoice Released	\$379,325.27
6/16/18	17235310#4	Invoice Released	\$353,827.50
6/27/18	17235310#5	Invoice Released	\$542,615.30
7/16/18	17235310#6	Invoice Released	\$427,476.25
8/16/18	17235310#7	Invoice Released	\$409,226.75
9/25/18	17235310#8	Invoice Released	\$475,007.30
10/23/18	17235310#9	Invoice Released	\$530,955.00
12/5/18	17235310#10	Invoice Released	\$659,585.00
12/31/18	17235310#11	Invoice Released	\$650,397.84
<b>Total Payments:</b>			<b>\$ 4,722,223.66</b>

### Retainage Summary

Date	Invoice #	Status	Amount
4/3/18	1875163#2	Invoice Released	\$8,770.00
4/3/18	1875163#1	Invoice Released	\$6,693.55
5/8/18	1875163#3	Invoice Released	\$19,964.49
6/16/18	1875163#4	Invoice Released	\$18,622.50
6/27/18	1875163#5	Invoice Released	\$28,558.70
7/16/18	1875163#6	Invoice Released	\$22,498.75
8/16/18	1875163#7	Invoice Released	\$21,538.25

### Change Order Summary

#### Awards

Award Date	Number	Amount
01/04/2018	A001	\$5,532,800.00
<b>Total Award:</b>		<b>\$ 5,532,800.00</b>

#### Change Orders

Date	Number	Status	Amount
3/19/18	CO 001	Co Executed	\$19,225.21
5/29/18	CO 002	Co Executed	\$73,902.26
6/12/18	CO 003	Co Executed	\$11,457.68
8/1/18	CO 004	Co Executed	\$(220.00)
8/1/18	CO 005	Co Executed	\$2,729.79
9/6/18	CO 006	Co Executed	\$19,544.50
11/30/18	CO 007	Co Executed	\$(2,487.20)
1/4/19	CO 008	Co Executed	\$43,133.55

**Change Order Total: \$167,285.79**

Total Amendments (Less: Award Bid Pack Changes): \$167,285.79

**Adjusted Contract Value: \$5,700,085.79**



# State of Utah

Division of Facilities and Construction Management

Construction Contract = 1875163

## Construction Contract Summary

### Retainage Summary

Date	Invoice #	Status	Amount
9/25/18	1875163#8	Invoice Released	\$25,000.38
10/23/18	1875163#9	Invoice Released	\$27,945.00
12/5/18	1875163#10	Invoice Released	\$34,715.00
12/31/18	1875163#11	Invoice Released	\$34,231.47
<b>Retainage Total:</b>			<b>\$248,538.09</b>

### Release Summary

Release Date	Release	Amount
	Release # 1	
	Release # 2	
	Release # 3	
	Release # 4	
	Release # 5	
<b>Release Total:</b>		<b>\$ 0.00</b>
<b>Net Retainage:</b>		<b>\$ 248,538.09</b>

### Contract Summary

Adjusted Contract Value:	\$ 5,700,085.79
Paid to Contractor:	\$4,722,223.66
Retainage to Bank:	\$248,538.09
Total Paid:	\$4,970,761.75
<b>Contract Balance:</b>	<b>\$729,324.04</b>

### Contractor Summary

Adjusted Contract Value:	\$ 5,700,085.79
Paid to Contractor:	\$4,722,223.66
Retainage Releases:	\$ .00
Total Paid to Contractor:	\$4,722,223.66
<b>Contractor Balance:</b>	<b>\$977,862.13</b>

Change Order % of Original: 3.02%

Percentage of Contract Paid: 87.21%

Dates		Days	
From	To	Target	Lapsed
1/12/18	3/1/19	413	378
<b>Adjusted</b>	<b>Substantial</b>	<b>Original</b>	<b>Days</b>
3/1/19		2/14/19	

Percentage of Time Lapsed: 91.53%

### Reasons for Change Orders

Reason	Percent	Amount
Ae Error-contin	22.03%	\$36,850.40
Unk Cond-contin	45.66%	\$76,379.99
Agency Scope-c	1.06%	\$1,767.55
Time Adjustment	0.00%	\$0.00
Agency Scope-p	0.32%	\$535.47
Ae Omission-con	30.94%	\$51,758.82
Dfcm Scope-proj	0.00%	-\$6.44
<b>Total Changes (less Award Bid Packs):</b>		<b>\$167,285.79</b>



## Construction Change Order

Construction Change Order			
<b>Description:</b>	MECHANICAL CHANGES IN CONTRACT DURING CONSTRUCTION WEBER STATE UNIVERSITY WSU ALLIED HEALTH HVAC UPGRADES PHASE 2 TIM K PARKINSON	<b>Status:</b>	CO EXECUTED
		<b>Change Order Date:</b>	Nov 27, 2018
		<b>Total Amount:</b>	\$117,784.05
		<b>New End Date:</b>	Oct 19, 2018
<b>Capital Project:</b>	18001810 (WSU ALLIED HEALTH NORTH BLDG MECHANICAL UPGRADES)		

Contractor		Original		Change	
<b>Contractor:</b>	VC0000129154 (COMMERCIAL MECHANICAL SYSTEMS & SERVICE)	<b>Award:</b>	\$1,766,409.00	<b>Award:</b>	\$1,766,409.00
		<b>Change Order:</b>	\$69,092.18	<b>Change Order:</b>	\$186,876.23
		<b>Total:</b>	\$1,835,501.18	<b>Total:</b>	\$1,953,285.23
<b>Address Code:</b>	001 (3395 WEST 1820 SOUTH, SALT LAKE CITY, UT 84104)	<b>Start:</b>	Feb 9, 2018	<b>Start:</b>	Feb 9, 2018
<b>Contract:</b>	1875213	<b>End:</b>		<b>End:</b>	Oct 19, 2018

Line Item						
Line	Description	Contract Line	Component	Reason	Change Amount	New End Date
001	PCO 6.1, REROUTE CONDENSATE PIPING AROUND UN FORESEEN OBSTRUCTIONS LOWER ALL CONDENSATE DRAINS	001	CONSTRUCTION	UNK COND-CONTIN	\$30,672.34	Oct 19, 2018
002	PCO 7, WIRE DUCT DETECTORS TO NEW ERV'S	001	CONSTRUCTION	UNK COND-CONTIN	\$2,248.54	Oct 19, 2018
003	PCO 11, BRING EXISTING FIRE RATED WALLS TO COMPLY WITH FIRE CODE	001	CONSTRUCTION	UNK COND-CONTIN	\$38,964.34	Oct 19, 2018
004	PCO 12, ADD BELIMO VALVES	001	CONSTRUCTION	AE OMISSION-CON	\$23,461.21	Oct 19, 2018
005	PCO 16, MOVE CONDUIT DATA LINES IN MECHANICAL ROOM. REPLACE INOPERABLE NON WORKING LAMPS AND BALLASTS.	001	CONSTRUCTION	UNK COND-CONTIN	\$9,750.92	Oct 19, 2018
006	PCO 17, REPAIR EXISTING DEIONIZED WATER FAUCET AND WATER DAMAGED CASEWORK. FAUCET LEAKING AND INOPERABLE. FOUND DURING CONSTRUCTION.	001	CONSTRUCTION	UNK COND-CONTIN	\$6,340.23	Oct 19, 2018
007	PCO 19, REPLACE EXISTING DOMESTIC HOT WATER EXPANSION TANK. BEEN ISOLATED HAS BEEN LEAKING FOR SOME TIME ??	001	CONSTRUCTION	UNK COND-CONTIN	\$3,476.07	Oct 19, 2018
008	PCO 20, PROVIDE ADDITIONAL AIR FLOW TO 3RD AND 4TH FLOOR THAT CAN BE SUB DIVIDED WITH MOVEABLE PARTITIANS	001	CONSTRUCTION	UNK COND-CONTIN	\$2,870.40	Oct 19, 2018



# State of Utah

Division of Facilities and Construction Management

Construction Contract = 1875213

## Construction Contract Summary

### 1875213 - Weber State University | Wsu Allied Health Ddc Hvac Upgrade P

<b>Project Title:</b>	Wsu Allied Health North Bldg Mechanical Upgrades	<b>Vendor #:</b>	VC0000129154
<b>Project #:</b>	<u>18001810</u>	Commercial Mechanical Systems & Service	
<b>Program Director:</b>	Tim Parkinson (104577)	3395 West 1820 South	
<b>Open PO's-Prj:</b>	(2) for <u>\$12,170.00</u>	Salt Lake City, Ut 84104	
<b>Contract Name:</b>	Weber State University   Wsu Allied Health Ddc Hvac Upgrade P	<b>Status:</b>	Notice To Proceed
<b>Contract Type:</b>	Const Remodel	<b>DO #:</b>	180307000011686
<b>Component Group:</b>	Construction	<b>Retainage #:</b>	8695904
<b>Building:</b>	04018	Marriott Allied Hlth	

<b>Component:</b>	Construction (8)	<b>Expense Budget:</b>	6813
<b>Account:</b>	<u>3000-300-3340-FXA-18001810</u>	Remodel	

<b>Component:</b>	Construction (8)	<b>Expense Budget:</b>	6813
<b>Account:</b>	<u>3000-300-3340-FXA-18001810</u>	Remodel	

### Funding Sources

Funding Source	Budget %	Appropriation	Allotment
GFFY2011	100.00	\$90,000.00	\$0.00
<b>Funding Totals:</b>	<b>100.00</b>	<b>\$90,000.00</b>	<b>\$0.00</b>

### Payment Summary

Date	Invoice #	Status	Amount
3/13/18	18001810#1	Invoice Released	\$23,898.20
6/16/18	18001810#2	Invoice Released	\$37,542.10
6/16/18	18001810#3	Invoice Released	\$479,213.25
7/3/18	18001810#4	Invoice Released	\$690,825.75
8/16/18	18001810#5	Invoice Released	\$247,623.20
9/17/18	18001810#6	Invoice Released	\$198,986.05
10/29/18	18001810#7	Invoice Released	\$65,637.57
<b>Total Payments:</b>			<b>\$ 1,743,726.12</b>

### Change Order Summary

#### Awards

Award Date	Number	Amount
01/26/2018	A001	\$1,766,409.00
<b>Total Award:</b>		<b>\$ 1,766,409.00</b>

#### Change Orders

Date	Number	Status	Amount
7/23/18	CO 001	Co Executed	\$69,092.18
11/27/18	CO 002	Co Executed	\$117,784.05

**Change Order Total: \$186,876.23**

Total Amendments (Less: Award Bid Pack Changes): \$186,876.23

**Adjusted Contract Value: \$1,953,285.23**

### Retainage Summary

Date	Invoice #	Status	Amount
3/13/18	1875213#1	Invoice Released	\$1,257.80
6/16/18	1875213#2	Invoice Released	\$1,951.70
6/16/18	1875213#3	Invoice Released	\$25,221.75
7/3/18	1875213#4	Invoice Released	\$36,359.25
8/16/18	1875213#5	Invoice Released	\$13,032.80
9/17/18	1875213#6	Invoice Released	\$10,472.95
10/29/18	1875213#7	Invoice Released	\$3,454.61
<b>Retainage Total:</b>			<b>\$91,750.86</b>



# State of Utah

Division of Facilities and Construction Management

Construction Contract = 1875213

## Construction Contract Summary

### Release Summary

Release Date	Release	Amount
	Release # 1	
	Release # 2	
	Release # 3	
	Release # 4	
	Release # 5	
	<b>Release Total:</b>	<b>\$ 0.00</b>
	<b>Net Retainage:</b>	<b>\$ 91,750.86</b>

Change Order % of Original: 10.58%

Percentage of Contract Paid: 93.97%

Dates		Days	
From	To	Target	Lapsed
2/9/18	10/19/18	252	313
<u>Adjusted</u>	<u>Substantial</u>	<u>Original</u>	<u>Days</u>
10/19/18	8/16/18	8/17/18	

Percentage of Time Lapsed: 124.21%

### Contract Summary

Adjusted Contract Value:	\$ 1,953,285.23
Paid to Contractor:	\$1,743,726.12
Retainage to Bank:	\$91,750.86
Total Paid:	\$1,835,476.98
<b>Contract Balance:</b>	<b>\$117,808.25</b>

### Reasons for Change Orders

Reason	Percent	Amount
Unk Cond-contin	86.07%	\$160,850.52
Ae Omission-con	13.93%	\$26,025.71
<b>Total Changes (less Award Bid Packs):</b>		<b>\$186,876.23</b>

### Contractor Summary

Adjusted Contract Value:	\$ 1,953,285.23
Paid to Contractor:	\$1,743,726.12
Retainage Releases:	\$ .00
Total Paid to Contractor:	\$1,743,726.12
<b>Contractor Balance:</b>	<b>\$209,559.11</b>



## Construction Change Order

Construction Change Order			
<b>Description:</b>	BUSINESS AND TECHNOLOGY BUILDING REMODEL SWTECH ROB ROBINSON	<b>Status:</b>	CO EXECUTED
		<b>Change Order Date:</b>	Jan 9, 2019
		<b>Total Amount:</b>	\$71,834.00
		<b>New End Date:</b>	Apr 16, 2019
<b>Capital Project:</b>	19011270 (SWTECH - BUSINESS AND TECHNOLOGY REMODEL PHASE 1)		

Contractor		Original		Change	
<b>Contractor:</b>	VC0000161682 (TUSHAR CONTRACTING INC.)	<b>Award:</b>	\$934,000.00	<b>Award:</b>	\$934,000.00
		<b>Change Order:</b>	\$0.00	<b>Change Order:</b>	\$71,834.00
		<b>Total:</b>	\$934,000.00	<b>Total:</b>	\$1,005,834.00
<b>Address Code:</b>	001 (171 SOUTH MAIN STREET, PO BOX 2366, BEAVER, UT 84713)	<b>Start:</b>	Sep 20, 2018	<b>Start:</b>	Sep 20, 2018
<b>Contract:</b>	1975073	<b>End:</b>		<b>End:</b>	Apr 16, 2019

Line Item						
Line	Description	Contract Line	Component	Reason	Change Amount	New End Date
001	PCO 001 - PR#1 ADDED EIGHT BOLLARDS TO PROTECT STRUCTURAL COLUMNS NEAR AUTOMOTIVE LIFTS.	001	CONSTRUCTION	AE OMISSION-CON	\$4,052.00	
002	PCO #2 - PR#02 DEMOLITION EXISTING STUD FURRING WALL. THESE WERE NOT INCLUDED IN THE DEMOLITION PLANS.	001	CONSTRUCTION	AE OMISSION-CON	\$4,530.00	
003	PCO 004 - PR #04 POOR SOIL CONDITIONS DISCOVERED. NEW COMPACT FILL, HELICAL PIERS, AND REBAR REQUIRED FOR NEW STRUCTURAL FOUNDATIONS.	001	CONSTRUCTION	UNK COND-CONTIN	\$63,252.00	Apr 16, 2019



# State of Utah

Division of Facilities and Construction Management

Construction Contract = 1975073

## Construction Contract Summary

### 1975073 - Southwest Technical College | Business And Technology Remodel

**Project Title:** Swtech - Business And Technology Remodel Phase I  
**Project #:** 19011270  
**Program Director:** Rob Robinson (198595)  
**Open PO's-Prj:** (2) for \$16,330.00  
**Contract Name:** Southwest Technical College | Business And Technology Remodel  
**Contract Type:** Const Remodel  
**Component Group:** Construction  
**Building:** 05762

**Vendor #:** VC0000161682  
Tushar Contracting Inc.  
171 South Main Street  
Beaver, Ut 84713

**Status:** Notice To Proceed

**DO #:** 1810305571  
**Retainage #:** 8696054  
Southwest Technical College  
510 W 800 S  
Cedar C

**Component:** Construction (6)  
**Account:** 3000-300-3342-FXA-19011270

**Expense Budget:** 6813  
Remodel

### Funding Sources

Funding Source	Budget %	Appropriation	Allotment
OTHER AGENCY FUNDS	100.00	\$250,000.00	\$0.00
<b>Funding Totals:</b>	<b>100.00</b>	<b>\$250,000.00</b>	<b>\$0.00</b>

### Payment Summary

Date	Invoice #	Status	Amount
11/5/18	19011270#1	Invoice Released	\$119,095.80
12/5/18	19011270#2	Invoice Released	\$113,475.60
1/16/19	19011270#3	Invoice Released	\$80,620.23
<b>Total Payments:</b>			<b>\$ 313,191.63</b>

### Retainage Summary

Date	Invoice #	Status	Amount
11/5/18	1975073#1	Invoice Released	\$6,268.20
12/5/18	1975073#2	Invoice Released	\$5,972.40
1/16/19	1975073#3	Invoice Released	\$4,243.17
<b>Retainage Total:</b>			<b>\$16,483.77</b>

### Release Summary

Release Date	Release	Amount
	Release # 1	
	Release # 2	
	Release # 3	
	Release # 4	
	Release # 5	
<b>Release Total:</b>		<b>\$ 0.00</b>
<b>Net Retainage:</b>		<b>\$ 16,483.77</b>

### Change Order Summary

#### Awards

Award Date	Number	Amount
09/11/2018	A001	\$934,000.00
<b>Total Award:</b>		<b>\$ 934,000.00</b>

#### Change Orders

Date	Number	Status	Amount
1/9/19	CO 001	Co Executed	\$71,834.00
<b>Change Order Total:</b>			<b>\$71,834.00</b>
Total Amendments (Less: Award Bid Pack Changes):			\$71,834.00
<b>Adjusted Contract Value:</b>			<b>\$1,005,834.00</b>

Change Order % of Original: 7.69%  
Percentage of Contract Paid: 32.78%

Dates		Days	
From	To	Target	Lapsed
9/20/18	4/16/19	208	127
<b>Adjusted</b>	<b>Substantial</b>	<b>Original</b>	<b>Days</b>
4/16/19		3/28/19	

**Percentage of Time Lapsed:** 61.06%



# State of Utah

Division of Facilities and Construction Management

Construction Contract = 1975073

## Construction Contract Summary

### Contract Summary

Adjusted Contract Value:	\$ 1,005,834.00
Paid to Contractor:	\$313,191.63
Retainage to Bank:	\$16,483.77
Total Paid:	\$329,675.40
<b>Contract Balance:</b>	<b>\$676,158.60</b>

### Contractor Summary

Adjusted Contract Value:	\$ 1,005,834.00
Paid to Contractor:	\$313,191.63
Retainage Releases:	\$0.00
Total Paid to Contractor:	\$313,191.63
<b>Contractor Balance:</b>	<b>\$692,642.37</b>

### Reasons for Change Orders

<u>Reason</u>	<u>Percent</u>	<u>Amount</u>
Unk Cond-contin	88.05%	\$63,252.00
Ae Omission-con	11.95%	\$8,582.00
<b>Total Changes (less Award Bid Packs):</b>		<b>\$71,834.00</b>



## Construction Change Order

Construction Change Order			
<b>Description:</b>	ADDITIONAL PIPEWORK, ASPHALT & CONCRETE UBATC ROOSEVELT WATER PIPING REPLACEMENT PROJECT MAT DALEY	<b>Status:</b>	CO EXECUTED
		<b>Change Order Date:</b>	Dec 19, 2018
		<b>Total Amount:</b>	\$81,662.01
		<b>New End Date:</b>	Aug 14, 2019
<b>Capital Project:</b>	18186250 (UINTAH BASIN ATC ROOSEVELT BLDG WATER PIPING REPLACEMENT PROJECT)		

Contractor		Original		Change	
<b>Contractor:</b>	VC0000145423 (STUBBS & STUBBS OILFIELD COMPANY INC)	<b>Award:</b>	\$421,620.00	<b>Award:</b>	\$421,620.00
		<b>Change Order:</b>	\$78,211.17	<b>Change Order:</b>	\$159,873.18
		<b>Total:</b>	\$499,831.17	<b>Total:</b>	\$581,493.18
<b>Address Code:</b>	001 (437 SOUTH 800 EAST, P.O. BOX 32, VERNAL, UT 84078)	<b>Start:</b>	May 4, 2018	<b>Start:</b>	May 4, 2018
<b>Contract:</b>	1875312	<b>End:</b>		<b>End:</b>	Aug 14, 2019

Line Item						
Line	Description	Contract Line	Component	Reason	Change Amount	New End Date
005	PR 16- ADDRESS PRV PRESSURE DIRECTED BY FM SNOW, COORDINATE WITH ROCKY MTN VALVES AND RE-CALIBRATE	001	CONSTRUCTION	UNK COND- CONTIN	\$3,922.50	Jan 4, 2019
004	PCO-015 RAISE THE THREE FIRE HYDRANTS, COORDINATE WITH CITY AFTER NO WATER AT 2ND PRV	001	CONSTRUCTION	UNK COND- CONTIN	\$7,507.07	
003	PCO-014 REPAIR UNMARKED SEWER MAIN, LOOP WATER LINE UNDER UNMARKED SEWER, FIX POST HOLE	001	CONSTRUCTION	UNK COND- CONTIN	\$22,069.84	
002	PCO-013 SHIFT WATER LINE TO MISS FOUND STORM DRAIN; REPAIR DAMAGE FROM COLLEGE OVERWATERING	001	CONSTRUCTION	UNK COND- CONTIN	\$20,763.14	Aug 14, 2019
001	PCO-012 REALIGN WATER MAIN TO MISS UNMARKED CONCRETE SEWER	001	CONSTRUCTION	UNK COND- CONTIN	\$27,399.46	



# State of Utah

Division of Facilities and Construction Management

Construction Contract = 1875312

## Construction Contract Summary

### 1875312 - Ubatc | Water Piping Replacement Project | Jon Vance

<b>Project Title:</b>	Uintah Basin Atc Roosevelt Bldg Water Piping Replacement Project	<b>Vendor #:</b>	VC0000145423
<b>Project #:</b>	<u>18186250</u>	Stubbs & Stubbs Oilfield Company Inc	
<b>Program Director:</b>	Mathew Daley (211250)	437 South 800 East	
<b>Open PO's-Prj:</b>	(1) for <u>\$4,850.00</u>	Vernal, Ut 84078	
<b>Contract Name:</b>	Ubatc   Water Piping Replacement Project   Jon Vance	<b>Status:</b>	Notice To Proceed
<b>Contract Type:</b>	Const Remodel	<b>DO #:</b>	180621000016329
<b>Component Group:</b>	Construction	<b>Retainage #:</b>	8696094
<b>Building:</b>	03933	Uintah Basin Technical College	

<b>Component:</b>	Construction (6)	<b>Expense Budget:</b>	6813
<b>Account:</b>	<u>3000-300-3341-FXA-18186250</u>	Remodel	

<b>Component:</b>	Construction (6)	<b>Expense Budget:</b>	6813
<b>Account:</b>	<u>3000-300-3341-FXA-18186250</u>	Remodel	

### Funding Sources

Funding Source	Budget %	Appropriation	Allotment
GFFY2018	100.00	\$561,448.00	\$0.00
<b>Funding Totals:</b>	<b>100.00</b>	<b>\$561,448.00</b>	<b>\$0.00</b>

### Payment Summary

Date	Invoice #	Status	Amount
6/27/18	18186250#1	Invoice Released	\$216,731.57
7/16/18	18186250#2	Invoice Released	\$121,389.01
7/16/18	18186250#3	Invoice Released	\$24,000.23
9/17/18	18186250#4	Invoice Released	\$117,710.36
<b>Total Payments:</b>			<b>\$ 479,831.17</b>

### Retainage Summary

Date	Invoice #	Status	Amount
6/27/18	187532#1	Invoice Released	\$11,406.93
7/16/18	187532#3	Invoice Released	\$1,263.17
7/16/18	1875312#2	Invoice Released	\$6,388.89
9/17/18	1875312#4	Invoice Released	\$941.01
<b>Retainage Total:</b>			<b>\$20,000.00</b>

### Release Summary

Release Date	Release	Amount
	Release # 1	
	Release # 2	
	Release # 3	

### Change Order Summary

#### Awards

Award Date	Number	Amount
04/24/2018	A001	\$421,620.00
<b>Total Award:</b>		<b>\$ 421,620.00</b>

#### Change Orders

Date	Number	Status	Amount
8/7/18	CO 001	Co Executed	\$78,211.17
12/19/18	CO 002	Co Executed	\$81,662.01
<b>Change Order Total:</b>			<b>\$159,873.18</b>
Total Amendments (Less: Award Bid Pack Changes):			\$159,873.18
<b>Adjusted Contract Value:</b>			<b>\$581,493.18</b>



# State of Utah

Division of Facilities and Construction Management

Construction Contract = 1875312

## Construction Contract Summary

### Release Summary

Release Date	Release	Amount
	Release # 4	
	Release # 5	
	<b>Release Total:</b>	<b>\$ 0.00</b>
	<b>Net Retainage:</b>	<b>\$ 20,000.00</b>

### Contract Summary

Adjusted Contract Value:	\$ 581,493.18
Paid to Contractor:	\$479,831.17
Retainage to Bank:	\$20,000.00
Total Paid:	\$499,831.17
<b>Contract Balance:</b>	<b>\$81,662.01</b>

### Contractor Summary

Adjusted Contract Value:	\$ 581,493.18
Paid to Contractor:	\$479,831.17
Retainage Releases:	\$ .00
Total Paid to Contractor:	\$479,831.17
<b>Contractor Balance:</b>	<b>\$101,662.01</b>

Change Order % of Original: 37.92%  
 Percentage of Contract Paid: 85.96%

Dates		Days	
From	To	Target	Lapsed
5/4/18	8/14/19	467	287
<u>Adjusted</u>	<u>Substantial</u>	<u>Original</u>	<u>Days</u>
8/14/19	8/14/18	6/15/18	

Percentage of Time Lapsed: 61.46%

### Reasons for Change Orders

Reason	Percent	Amount
Agency Scope-c	7.07%	\$11,295.99
Unk Cond-contin	92.93%	\$148,577.19
<b>Total Changes (less Award Bid Packs):</b>		<b>\$159,873.18</b>



## Construction Change Order

Construction Change Order			
<b>Description:</b>	DSU FM REMODEL/ CHANGE ORDER 01 DIXIE STATE UNIVERSITY ROB ROBINSON	<b>Status:</b>	CO EXECUTED
		<b>Change Order Date:</b>	Jan 22, 2019
		<b>Total Amount:</b>	\$78,510.05
		<b>New End Date:</b>	Apr 10, 2019
<b>Capital Project:</b>	19055640 (DSU - PROGRAM CHANGE AUTOMOTIVE BLDG TO FACILITY MANAGEMENT)		

Contractor		Original		Change	
<b>Contractor:</b>	VC0000147745 (AJ CONSTRUCTION)	<b>Award:</b>	\$1,277,632.81	<b>Award:</b>	\$1,277,632.81
		<b>Change Order:</b>	\$0.00	<b>Change Order:</b>	\$78,510.05
		<b>Total:</b>	\$1,277,632.81	<b>Total:</b>	\$1,356,142.86
<b>Address Code:</b>	001 (1111 SOUTH 1900 EAST, WASHINGTON, UT 84770)	<b>Start:</b>	Oct 23, 2018	<b>Start:</b>	Oct 23, 2018
<b>Contract:</b>	1975128	<b>End:</b>		<b>End:</b>	Apr 10, 2019

Line Item						
Line	Description	Contract Line	Component	Reason	Change Amount	New End Date
004	PCO 004 - CHANGES TO HM DOOR FRAMES, AND INTERIOR WINDOWS PER REVISED PLANS. THE PLANS HAD THE WINDOWS IN THE OFFICES AS SEPARATE STOREFRONT WINDOWS AND WE HAD THEM CHANGE IT SO THAT THE HM DOOR FRAME INCLUDE A SIDE LIGHT.	001	CONSTRUCTION IMPROVEMENT	AE OMISSION-CON	\$4,523.42	
003	PCO 003 - CHANGES TO ELECTRICAL. DSU REQUESTED A FLOOR BOX BE ADDED IN ROOM 108 FOR \$1444.83 WHICH THEY WILL PAY FOR. THE REMAINDER OF ITEMS ARE OMISSIONS FROM THE DESIGN THE ITEMS ARE THE ELECTRICAL IN THE WASH BAY, ROOM 161 AND WALL PACKS.	001	CONSTRUCTION IMPROVEMENT	AE OMISSION-CON	\$6,087.97	Apr 10, 2019
002	PCO 002 - ADDITIONAL CONCRETE REPLACEMENT FROM UNKNOWN UNDER RESTROOM. CHANGES TO EXCAVATION PER SOILS ENGINEERING. CAMERA AND CLEAN ROOF DRAINS THAT WERE NOT WORKING PROPERLY.	001	CONSTRUCTION IMPROVEMENT	UNK COND-CONTIN	\$13,455.14	Apr 9, 2019



## Construction Change Order

Line Item						
Line	Description	Contract Line	Component	Reason	Change Amount	New End Date
001	PCO 001 - CHANGE EXTERIOR OPENINGS TO STOREFRONT INSTEAD OF GARAGE DOORS. THE GARAGE DOORS WILL NOT MEET THE ENERGY CODE SO WE HAD TO SWITCH IT TO STOREFRONT. THIS WASN'T CAUGHT BY THE CODE REVIEW BUT I FIGURED IT OUT WHEN WE RECEIVED THE SUBMITTAL.	001	CONSTRUCTION IMPROVEMENT	UNK COND-CONTIN	\$54,443.52	Mar 18, 2019



# State of Utah

Division of Facilities and Construction Management

Construction Contract = 1975128

## Construction Contract Summary

### 1975128 - Dixie State University | Facilities Management Building Remod

<b>Project Title:</b>	Dsu - Program Change Automotive Bldg To Facility Management	<b>Vendor #:</b>	VC0000147745
<b>Project #:</b>	19055640	<b>Aj Construction</b>	
<b>Program Director:</b>	Rob Robinson (198595)	<b>1111 South 1900 East</b>	
<b>Open PO's-Prj:</b>	(1) for \$7,600.00	<b>Washington, Ut 84770</b>	
<b>Contract Name:</b>	Dixie State University   Facilities Management Building Remod	<b>Status:</b>	Notice To Proceed
<b>Contract Type:</b>	Const Remodel	<b>DO #:</b>	1901228554
<b>Component Group:</b>	Construction Improvement	<b>Retainage #:</b>	8696088
<b>Building:</b>	06993	<b>Auto Mechanics Bldg.</b>	

<b>Component:</b>	Construction Improvement - Checklist Items (9)	<b>Expense Budget:</b>	6813
<b>Account:</b>	3000-300-3342-FXA-19055640	<b>Remodel</b>	

### Funding Sources

Funding Source	Budget %	Appropriation	Allotment
EDFY2019	100.00	\$900,000.00	\$0.00
<b>Funding Totals:</b>	<b>100.00</b>	<b>\$900,000.00</b>	<b>\$0.00</b>

### Payment Summary

Date	Invoice #	Status	Amount
1/28/19	19055640#1	Invoice Released	\$397,466.70
<b>Total Payments:</b>			<b>\$ 397,466.70</b>

### Retainage Summary

Date	Invoice #	Status	Amount
1/28/19	1975128#1	Invoice Released	\$20,919.30
<b>Retainage Total:</b>			<b>\$20,919.30</b>

### Release Summary

Release Date	Release	Amount
	Release # 1	
	Release # 2	
	Release # 3	
	Release # 4	
	Release # 5	
<b>Release Total:</b>		<b>\$ 0.00</b>
<b>Net Retainage:</b>		<b>\$ 20,919.30</b>

### Contract Summary

Adjusted Contract Value:	\$ 1,356,142.86
Paid to Contractor:	\$397,466.70
Retainage to Bank:	\$20,919.30
<b>Total Paid:</b>	<b>\$418,386.00</b>

### Change Order Summary

#### Awards

Award Date	Number	Amount
10/18/2018	A001	\$1,277,632.81
<b>Total Award:</b>		<b>\$ 1,277,632.81</b>

#### Change Orders

Date	Number	Status	Amount
1/22/19	CO 001	Co Executed	\$78,510.05
<b>Change Order Total:</b>			<b>\$78,510.05</b>
Total Amendments (Less: Award Bid Pack Changes):			\$78,510.05
<b>Adjusted Contract Value:</b>			<b>\$1,356,142.86</b>
Change Order % of Original:			6.14%
Percentage of Contract Paid:			30.85%

Dates		Days	
From	To	Target	Lapsed
10/23/18	4/10/19	169	115
<b>Adjusted</b>	<b>Substantial</b>	<b>Original</b>	<b>Days</b>
4/10/19		4/15/19	
<b>Percentage of Time Lapsed:</b>			<b>68.05%</b>



# State of Utah

Division of Facilities and Construction  
Management

Construction Contract = 1975128

## Construction Contract Summary

**Contract Balance:** \$937,756.86

### Contractor Summary

Adjusted Contract Value:	\$ 1,356,142.86
Paid to Contractor:	\$397,466.70
Retainage Releases:	\$ .00
Total Paid to Contractor:	\$397,466.70
<b>Contractor Balance:</b>	<b>\$958,676.16</b>

### Reasons for Change Orders

<u>Reason</u>	<u>Percent</u>	<u>Amount</u>
Ae Omission-con	13.52%	\$10,611.39
Unk Cond-contin	86.48%	\$67,898.66
<b>Total Changes (less Award Bid Packs):</b>		<b>\$78,510.05</b>



Division of Construction and Management  
 4110 State Office Building Salt Lake City, UT 84144  
 Telephone (801) 538-3018 Fax (801) 538-3267

## REPORT OF PROJECT RESERVE FUNDS ACTIVITY

PROJ #	DEPT	PROJECT TITLE	STATE FUNDS- DEVELOPMENT	STATE FUNDS- IMPROVEMENT	DOT FUNDS	DESCRIPTION
		<b><u>BEGINNING BALANCE</u></b>	<u>2,123,180.58</u>	<u>4,985,266.52</u>	<u>-</u>	
		<b><u>INCREASES TO PROJECT RESERVE FUND:</u></b>				
17015390		CANNON HEALTH BLDG FIRE ALARM SYSTEM UPGRADE		58,597.01		Project Residual
15101710		SNOW COLLEGE RICHFIELD NORTH BOUNDARY SECURITY FENCE AND ROADWAY		15,809.74		Project Residual
		<b><u>DECREASES TO PROJECT RESERVE FUND:</u></b>				
19061310		OGDEN REGIONAL CENTER REPLACE EXISTING GENERATOR		(13,535.00)		
19249120		ATHERTON AP&P COMMUNITY TREATMENT CENTER KITCHEN REMODEL		(22,722.00)		
		<b><u>OTHER ITEMS</u></b>				
		<b><u>ENDING BALANCE</u></b>	<u>2,123,180.58</u>	<u>5,023,416.27</u>	<u>-</u>	



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## REPORT OF PROJECT RESERVE FUNDS ACTIVITY

PROJ #	DEPT	PROJECT TITLE	STATE FUNDS- DEVELOPMENT	STATE FUNDS- IMPROVEMENT	DOT FUNDS	DESCRIPTION
<b><u>BEGINNING BALANCE</u></b>			<b><u>2,123,180.58</u></b>	<b><u>4,068,270.35</u></b>	<b><u>-</u></b>	
<b><u>INCREASES TO PROJECT RESERVE FUND:</u></b>						
18028370	Fairpark	FAIRPARK DNR BLDG INTERIOR FISH TANK REPLACEMENT, EXTERIOR PAINT		327,701.63		Project Residual
18110230	Deaf & Blind	OGDEN SCHOOLS FOR THE DEAF AND BLIND 865 GALLON HOT WATER STORAGE		81,938.34		Project Residual
18270520	Wildlife	DWR LEE KAY HATCHERY & ARCHERY ROADS		56,546.45		Project Residual
18082920	DWS	DWS SOUTH ODGEN EXHAUST FAN & CONTROLS REPLACEMENT		30,793.50		Project Residual
15062220	Dtech	DAVIS APPLIED TECHNOLOGY COLLEGE ADA RESTROOM UPGRADES		29,759.63		Project Residual
18115670	SLCC	SLCC SCC COMBINED MECHANICAL PROJECT (PENTHOUSE UPGRADE AHU 16,		26,161.92		Project Residual
17143310	DFCM	STATE LIBRARY BLDB HVAC UPGRADE		24,896.03		Project Residual
19079030	ABC	MAGNA ABC STORE #11 TILE FLOORING REPLACEMENT		19,023.60		Project Residual
17129470	UNG	AMERICAN FORK NATIONAL GUARD ARMORY REPLACE AC UNITS CONTROLS		16,488.15		Project Residual
17130470	UNG	DRAPER NAT GUARD COMPLEX REPLACE FIRE ALARM SYSTEM		11,777.61		Project Residual
18046120	UDC	ORANGE STREET (REST ROOM REPAIRS, ROOF TOP UNIT) AND BONNEVILLE		8,953.76		Project Residual
18085310	DFCM	OGDEN ACADEMY SQUARE HVAC CONTROLS VALVES ACTUATORS REPLACEMENT'		7,336.46		Project Residual
17054080	DCC	RIO GRANDE BLDG REPLACE, REPAIR RESTORE EXTERIOR WINDOWS		6,257.86		Project Residual
18314150	Courts	WEST JORDAN COURTS BLDG REPAIR STONE FACING, DAMAGED LIMESTONE VENEER		5,931.00		Project Residual
17242900	UDOT	DOT CAL RAMPTON BLDG RESTROOMS REMODELING		4,122.18		Project Residual
18134080	DCC	FINE ARTS DECK SUPPORT REPLACEMENT PROJECT		4,002.43		Project Residual
18231470	UNG	PRICE NATIONAL GUARD ARMORY WATER DISTRIBUTION SYSTEM UPGRADE		3,443.00		Project Residual
18159660	SLCC	SLCC RRC TENNIS COURT REFINISHING - MOU		62.00		Project Residual
<b><u>DECREASES TO PROJECT RESERVE FUND:</u></b>						
19172310	DFCM	SALT LAKE REGIONAL CENTER BLDG. #2 HVAC CONTROL SYSTEM UPGRADE		(13,720.00)		Construction Budget
<b><u>OTHER ITEMS</u></b>						
<b><u>ENDING BALANCE</u></b>			<b><u>2,123,180.58</u></b>	<b><u>4,719,745.90</u></b>	<b><u>-</u></b>	



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## REPORT OF PROJECT RESERVE FUNDS ACTIVITY

PROJ #	DEPT	PROJECT TITLE	STATE FUNDS- DEVELOPMENT	STATE FUNDS- IMPROVEMENT	DESCRIPTION
<b><u>BEGINNING BALANCE</u></b>			<b><u>2,123,180.58</u></b>	<b><u>4,719,745.90</u></b>	
<b><u>INCREASES TO PROJECT RESERVE FUND:</u></b>					
18281310	DFCM	TAX COMMISSION BLDG BATHROOM REMODEL		4,103.43	Project Residual
18277110	CUCF	CUCF PERIMETER & HIGH MAST SECURITY UPGRADE		2,045.81	Project Residual
18211110	CUCF	CORRECTIONS CUCF MEGA BUILDING WINDOW FRAME REPAIRS		2,453.85	Project Residual
18297370	FAIRPARK	STATE FAIRPARK MULTI-PURPOSE BLDG RESTROOM REMODEL		4,727.75	Project Residual
19200310	DFCM	MOAB REGIONAL CENTER HVAC CONTROLS UPGRADES		21,341.00	Project Residual
19264030	ABC	ABC STORES SLC STORE #1, SLC STORE #2, SANDY STORE #15, SANDY STORE #16		21,292.75	Project Residual
18018500	DNR	DNR ADMINISTRATION COMPLEX ELEVATOR CONTROLS AND CARS MODERNIZATION		148,439.03	Project Residual
18220790	UVU	UVU REFEED POPE SCIENCE MAIN SWITCHGEAR		61,117.00	Project Residual
<b><u>DECREASES TO PROJECT RESERVE FUND:</u></b>					
<b><u>OTHER ITEMS</u></b>					
<b><u>ENDING BALANCE</u></b>			<b><u>2,123,180.58</u></b>	<b><u>4,985,266.52</u></b>	

## 12 MONTH PROJECT RESERVE FUNDS ACTIVITY

DEPT	STATE FUNDS-	STATE FUNDS-IMPROVEMENT	DOT FUNDS
<b><u>INCREASES TO PROJECT RESERVE FUND:</u></b>			
ABC Total		141,005.15	
Agriculture Total		35,287.46	
Courts Total		208,564.23	
CPB Total		165,184.71	
CUCF Total		18,712.74	
DATC Total		12,977.00	
DCC Total		17,141.29	
Deaf & Blind Total		84,188.04	
DFCM Total		280,092.92	
DNR Total		156,155.78	
DNR-Parks Total		21,380.28	
DNR-Wildlife Total		56,546.45	
DPS Total		7,176.00	
DSU Total		67,320.07	
Dtech Total		29,759.63	
DWS Total		291,750.44	
DXATC Total		58,648.05	
Education Total		87,265.11	
Fairpark Total		411,363.17	
Health Total		58,597.01	
MATC Total		30,717.15	
OWATC Total		30,397.13	
Parks Total		51,100.02	
SLCC Total		245,172.05	
Snow Total		96,073.58	
SUU Total		128,204.93	
TATC Total		1,896.00	
UDC Total		42,737.80	
UDC-CUCF Total		711.63	
UDC-Draper Total		51,898.54	
UDOT Total		64,456.75	
UNG Total		212,865.90	
UOFU Total		-	
USDC Total		16,027.59	
USU Total		-	
UVU Total		397,536.74	
WSU Total		100,000.00	

## 12 MONTH PROJECT RESERVE FUNDS ACTIVITY

DEPT	STATE FUNDS-	STATE FUNDS- IMPROVEMENT	DOT FUNDS
<u>DECREASES TO PROJECT RESERVE FUND:</u>			
ABC Total		(15,799.95)	
Btech Total		(246,606.00)	
Courts Total		(33,357.32)	
CPB Total		(46,055.00)	
DCC Total		(12,132.17)	
DFCM Total		(5,291,620.48)	
DHS-USH Total		2,912.75	
DNR - PARKS Total		(13.23)	
DNR-Parks Total		36,374.16	
DNR-Wildlife Total		(191,091.21)	
DSU Total		(15,054.62)	
DWS Total		252,438.00	
Education Total		5,883.98	
Fairpark Total		34,663.12	
Health Total		345,669.61	
HS-USDC Total		-	
Mtech Total		(37,000.00)	
OWTech Total		(208.00)	
PARKS Total		(111.50)	
PUBLIC SAFETY Total		(21,661.00)	
SLCC Total		95,100.71	
Snow Total		79,102.36	
SUU Total		(37,887.59)	
UBTech Total		-	
UDC Total		(122,555.59)	
UDC-CUCF Total		(245,024.00)	
UDC-Draper Total		(41,803.50)	
UDOT Total		37,771.89	
UNG Total		70,751.75	
UOFU Total		(65.00)	
USDC Total		-	
USH Total		(69,751.00)	
UTech Total		20,348.53	
UVU Total		89,883.71	
VA Total		(180,622.00)	
WSU Total		(414,731.00)	

# DFCM

Division of  
Construction  
and

Mar-19

## 12 MONTH PROJECT RESERVE FUNDS ACTIVITY

DEPT	STATE FUNDS-	STATE FUNDS-IMPROVEMENT	DOT FUNDS
	<b>OTHER</b>		
CBP Total		(110.00)	
CPB Total		(110.00)	
DFCM Total		75,700.00	
Fairpark Total		(110.00)	
UVU Total		(110.00)	
WSU Total		-	
SUU Total		(330.25)	

# CONTINGENCY FUND ANALYSIS

43,529

AGENCY	DESCRIPTION	% COMPLETE	CONSTRUCTION BUDGET	AUTHORIZED CONTINGENCY AMOUNT	DRAWS FROM CONTINGENCY	AUTHORIZED MINUS DRAWS	PROJECTED CONTINGENCY NEEDS	PROJECTS STATUS
<b>NEW CONSTRUCTION</b>								
USU	Business Bldg Addition/Remodel	99%	45,730,710	456,048	648,840	(192,792)	4,560	Closeout
U OF U	Electrical/High Temp Water Utilities Upgrades	99%	80,170,841	2,162,281	1,632,342	529,939	21,623	Construction
UVU	New Classroom Building	95%	48,366,939	2,182,997	3,885,667	(1,702,670)	609,150	Closeout
U OF U	Crocker Science Center	99%	49,562,037	1,745,571	1,403,141	342,430	18,491	Closeout
WSU	Tracy Hall Science Bldg	94%	66,724,335	2,168,774	921,084	1,247,690	452,321	Construction
DFCM	Unified Lab Module 2	99%	36,945,942	1,539,471	1,586,922	(47,451)	15,395	Closeout
UOFU	Huntsman Cancer Phase IV	99%	108,977,864	623,522	985,688	(362,166)	6,235	Closeout
DATC	Permanent Campus Building	99%	37,555,472	1,116,851	1,197,464	(80,613)	11,169	Closeout
DEAF & BLIND	New SLC Building	99%	14,917,023	576,126	679,298	(103,172)	5,761	Closeout
SNOW	New Science Building	89%	25,846,471	777,673	312,253	465,420	85,544	Construction
CPB	Repaint Capiton Window Sills	30%	84,168	15,200	-	15,200	10,689	Design
USU	Fine Arts Complex Addition	96%	21,554,799	227,273	84,371	142,902	9,091	Closeout
DHS	Weber Valley Youth Center	96%	22,601,749	712,411	809,744	(97,333)	28,496	Closeout
SLCC	Westpointe CTE Building	95%	40,870,441	1,758,561	744,130	1,014,431	87,928	Closeout
DPS	Box Elder Consolidation	0%	18,891	62,438	-	62,438	62,438	On Hold
UVU	Performing Arts Building	93%	54,385,339	1,298,232	143,177	1,155,055	650,787	Closeout
USU	Clinical Sevices Building	95%	34,713,756	272,378	394,204	(121,826)	13,619	Closeout
Parks	Dead Horse Point Campground	96%	4,248,990	262,990	299,594	(36,604)	10,520	Closeout
MLTECH	MOUNTAINLAND ATC THANKSGIVING POINT CAMPUS TECHNOLOGY	0%	24,554,498	1,155,353	-	1,155,353	1,155,353	Design
WSU	Social Science Bldg Renovation	80%	34,013,186	1,189,881	572,426	617,455	235,844	Construction
OWATC	Business Depot Bay 2 Buildout	100%	5,303,830	347,800	274,256	73,544	207	Closeout
Fairpark	Rodeo Arena	99%	16,512,374	405,468	424,504	(19,036)	4,055	Closeout
USU	Bio Life Sciences Bldg	81%	39,872,182	1,331,555	65,025	1,266,530	255,856	Construction
SUU	New Business Building	80%	17,686,614	281,060	42,651	238,409	54,929	Construction
DEQ	Tech Support Center	92%	5,759,565	267,642	164,776	102,866	22,052	Construction
DHS	Springville New School for the Deaf and Blind	51%	1,195,282	386,015	-	386,015	589,373	Construction
UBATC	New Welding Facility	90%	4,098,709	188,704	27,948	160,756	18,983	Construction
DSU	Human Performance & Student Wellness Center	45%	51,095,681	1,038,203	160,534	877,669	566,453	Construction
UOFU	UNIV OF UTAH MEDICAL EDUCATION AND DISCOVERY BUILDING	0%	138,658,083	1,890,492	-	1,890,492	1,890,492	Programming
DTECH	DAVIS TECHNICAL COLLEGE ALLIED HEALTH BLDG	71%	75,000	1,184,876	-	1,184,876	846,349	Programming
USU	USU BIOLOGY AND NATURAL RESOURCES BLDG RENOVATION	0%	2,695,755	984,185	-	984,185	984,185	Design
<b>TOTAL</b>		<b>76%</b>	<b>1,034,796,528</b>	<b>28,610,031</b>	<b>17,460,041</b>	<b>11,149,990</b>	<b>8,727,948</b>	

# CONTINGENCY FUND ANALYSIS

43,529

AGENCY	DESCRIPTION	% COMPLETE	CONSTRUCTION BUDGET	AUTHORIZED CONTINGENCY AMOUNT	DRAWS FROM CONTINGENCY	AUTHORIZED MINUS DRAWS	PROJECTED CONTINGENCY NEEDS	PROJECTS STATUS
<b>REMODELING</b>								
CPB	Capitol Hill Signage Improvements	0%	165,860	11,685	-	11,685	11,685	Construction
State Hospital	Slate Canyon Spring Development	100%	216,658	54,996	-	54,996	-	On Hold
USDC	Evergreen Bldg HVAC Replacement	90%	2,119,600	84,792	310,283	(225,491)	8,479	Closeout
SLCC	SCC Proximity Locks	83%	1,369,182	117,242	-	117,242	19,475	Construction
OWATC	Bus Bldg Chiller/Boiler Soft Water Systems	100%	422,389	39,030	1,295	37,735	-	Closeout
WSU	Campus Master Plan	42%	600,000	-	-	-	-	Closeout
WSU	Stewart Library Infrastructure	98%	17,299,511	76,457	3,094	73,363	1,658	Construction
DFCM	Ogden Reg HVAC	100%	1,332,404	106,325	78,379	27,946	-	Closeout
ABC	Roy Combined Projects	67%	39,776	1,630	-	1,630	541	Construction
SUU	ADA Concrete Replacement	76%	179,624	-	-	-	-	Closeout
UNG	W Jordan PV Project	100%	650,000	47,725	48,070	(345)	-	Closeout
DCED	Rio Grande Doors & Hardware	100%	258,466	18,328	8,717	9,611	-	Closeout
ABC	Store #14 Door Hardware Modification	0%	12,632	1,200	-	1,200	1,200	Design
CPB	Reclad Dome Windows	0%	60,000	5,700	-	5,700	5,700	Design
DFCM	Governor's Mansion Misc Improvements	86%	1,839,291	89,728	220,761	(131,033)	12,562	Closeout
DNR	DWR - Hardware Ranch Water System	1%	36,800,553	25,123	8,378	16,745	24,874	Closeout
Wildlife	GSL Nature Center	100%	3,788,529	59,707	58,735	972	204	Closeout
Courts	Mattheson Elevator Modernization	99%	2,804,416	195,808	43,107	152,701	1,958	Construction
DFCM	Provo Regional Elevator Modernization	98%	862,979	73,796	16,956	56,840	1,119	Construction
DWR	Hatcheries Radon Testing & Mitigation	78%	627,194	55,134	(12,183)	67,317	12,197	Closeout
UDOT	Various Shops Pit Repairs	89%	286,472	16,035	18,575	(2,540)	1,764	Closeout
DATC	ADA Restroom Upgrades	99%	1,174,823	87,174	9,990	77,184	872	Closeout
DWS	Ogden South Safety Upgrades	0%	41,200	9,447	-	9,447	9,447	Construction
SNOW	Richfield North Boundary Fence	95%	1,179,636	113,762	-	113,762	5,502	Closeout
DPS	DLI/DMV Draper Landscaping	100%	125,979	10,693	5,609	5,084	-	Closeout
BATC	West Campus Infrastructure	100%	562,281	56,736	20,359	36,377	0	Closeout
Dixie	ADA Concrete Replacement	96%	151,922	12,742	-	12,742	473	Closeout
SUU	Water Line Metering Installation	84%	504,109	28,735	-	28,735	4,737	Construction
SUU	Fire Alarm Replacement - Various Bldgs	45%	90,998	6,645	17,818	(11,173)	3,655	Construction
SUU	Classroom Bldg Air Handler	100%	199,985	4,886	-	4,886	-	Closeout
SUU	Institutional Residence HVAC Controls	67%	32,393	2,541	-	2,541	851	Closeout
SUU	Conference Ctr Lighting System	88%	87,628	7,182	-	7,182	868	Construction
SUU	Campus Wide Transformers Replacement	99%	109,457	14,755	-	14,755	212	Closeout
Parks	Scofield Madsen Bay Restroom Replacement	99%	322,368	26,632	1,540	25,092	352	Closeout
UNG	Manti Armory Electrical Panels	100%	51,275	9,400	-	9,400	-	Closeout
Parks	Steinaker Boat Ramp	71%	280,000	16,292	1,224	15,068	4,749	Construction
UNG	Spanish Fork Readiness Ctr Entrance	100%	369,278	41,674	11,998	29,676	0	Closeout
UDOT	Rampton IT Rooms A/C	88%	179,338	17,680	4,620	13,060	2,079	Closeout
SNOW	Greenwood Hall Piping Replacement	100%	54,677	45,893	(6,035)	51,928	-	Closeout
DHS	USDC Quailrun Lodge HVAC	92%	915,647	72,185	17,326	54,859	5,649	Closeout
DWS	Call Ctr Rooftop Unit	99%	253,473	22,482	29,944	(7,462)	193	Closeout
DNR	Bldg B HVAC Controls	99%	532,705	13,804	8,323	5,481	138	Construction
CPB	Travel Council Bldg Exterior Waterproofing	92%	404,420	32,763	83,187	(50,424)	2,577	Closeout
CPB	SOB Expansion Of Data Comm Rooms	0%	30,229	2,878	-	2,878	2,878	Design
CPB	House & Senate Bldgs Controls Upgrades	99%	119,218	15,566	-	15,566	156	Construction
CPB	Capitol Bldg Controls Upgrade	98%	72,150	9,157	-	9,157	183	Construction

# CONTINGENCY FUND ANALYSIS

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AGENCY	DESCRIPTION	% COMPLETE	CONSTRUCTION BUDGET	AUTHORIZED CONTINGENCY AMOUNT	DRAWS FROM CONTINGENCY	AUTHORIZED MINUS DRAWS	PROJECTED CONTINGENCY NEEDS	PROJECTS STATUS
DFCM	Provo Reg Lighting Controls	91%	94,871	9,500	-	9,500	872	Closeout
UBATC	Emergency HVAC Controls	100%	339,053	53,575	2,569	51,006	-	Closeout
DFCM	Governor's Mansion Mechanical Upgrade	100%	13,994	11,072	-	11,072	0	Closeout
UVU	Boilers Replacement	100%	727,330	52,470	52,737	(267)	-	Closeout
Health	Cannon Fire Alarm System	100%	1,102,664	96,713	21,252	75,461	-	Closeout
Educarion	Taylorville Deaf Ctr Chiller/Cooling Tower	99%	216,941	26,566	12,198	14,368	355	Construction
SNOW	Steam/Condensate Lines Upgrade	100%	581,452	45,303	104,948	(59,645)	-	Closeout
DFCM	Retrofit Fuel Tanks	88%	2,312,060	171,063	-	171,063	21,043	Construction
Corrections	Fortitude Intake Remodel	100%	308,208	18,821	12,795	6,026	-	Closeout
WSU	Phase V Medium Voltage Critical Need	100%	184,577	15,423	-	15,423	-	Closeout
DCC	Rio Grande Marble Floors/Interior Wood	99%	226,582	21,537	-	21,537	215	Construction
Courts	Ogden Elevator Cooling Room System	100%	383,830	35,170	12,424	22,746	-	Closeout
Courts	Ogden Exterior Ice Melt System	100%	191,185	22,971	-	22,971	-	Closeout
ABC	Store #30 Expansion	92%	422,601	37,795	7,855	29,940	3,092	Closeout
DATC	Welding Shop Make Up Air	101%	410,392	34,101	17,392	16,709	(198)	Closeout
Courts	Brigham City Boiler Replacement	100%	63,806	6,690	-	6,690	-	Closeout
DFCM	Ogden Reg East Parking Structure Concrete	81%	208,340	15,741	16,331	(590)	3,026	Construction
Courts	Layton Boiler Replacement	100%	62,235	6,539	-	6,539	-	Closeout
Courts	Layton Public Area Remodel	100%	29,705	5,484	8,985	(3,501)	-	Closeout
SNOW	Hi Tech park Lot & act Ctr Main Gym lighting	100%	67,000	9,310	-	9,310	-	Closeout
Corrections	Various AP&P Security Project	91%	87,120	5,539	-	5,539	491	Construction
DCC	Rio Grande Exterior Windows	100%	326,931	25,833	14,500	11,333	-	Closeout
ABC	Admin Restroom Replacement	100%	77,785	7,112	-	7,112	-	Closeout
DNR	DWR Central Region Office Replacement	36%	1,905,338	130,851	-	130,851	83,531	Construction
DNR	Parks - Green River Campground Restrooms	88%	272,112	23,275	-	23,275	2,764	Construction
DNR	Parks - Goblin Valley Overlook Restrooms	80%	364,211	34,225	-	34,225	6,796	Closeout
UVU	Campus Sidewalk Pavers Upgrade	72%	80,587	7,600	-	7,600	2,127	Closeout
UVU	Central Plant Main Electrical Gear	100%	454,554	60,390	-	60,390	-	Closeout
UDOT	Admin Comple HVAC Replacement	98%	452,598	30,247	13,879	16,368	547	Closeout
UVU	Lower Central Plant Chiller	99%	495,142	39,775	-	39,775	483	Closeout
UVU	Gunther Trades Bldg Electrical Transformers	100%	98,320	11,305	-	11,305	-	Closeout
UVU	Pope Science Exterior Stair Replacement	0%	52,068	8,265	-	8,265	8,265	Closeout
SLCC	LHM - Fire Alarm Upgrade	1%	213,832	17,625	-	17,625	17,400	Construction
UVU	Computer Science VAV & Control Valve	100%	265,296	15,770	-	15,770	-	Closeout
SUU	Electronic Access Control	94%	156,375	13,271	-	13,271	751	Closeout
Deaf	Ogden School Fire Panel Upgrade	100%	419,914	34,513	37,264	(2,751)	-	Closeout
UDOT	Reg 1 HVAC Upgrades	93%	399,474	34,513	26,362	8,151	2,410	Closeout
DNR	Electrical Panel/Transformer Replacement	36%	41,546	2,787	1,715	1,072	1,781	Construction
DNR	Security Camera Upgrade	100%	124,400	10,476	-	10,476	-	Closeout
Fairpark	Grand Bldg Interior Renovation	100%	471,810	46,756	201	46,555	-	Closeout
CPB	West Bldg Leg Research Remodel	0%	70,000	3,700	-	3,700	3,700	Construction
DSU	Math/Science Center Improvements	95%	320,056	24,975	28,267	(3,292)	1,175	Closeout
DHS	JJS - SLV Detention Roof, Rooftop Units	97%	2,109,503	104,587	48,306	56,281	3,621	Closeout
OWATC	Campus Wide Door Access System	100%	297,059	26,691	864	25,827	-	Closeout
DNR	Parks - Bear Lake Dock Replacement	100%	1,980,274	106,853	34,389	72,464	-	Closeout
DHS	Vernal Emergency Lighting Backup System	100%	99,301	4,719	-	4,719	-	Closeout
UNG	HQ Electrical Service Distribution Replacement	100%	1,578,450	109,200	76,193	33,007	-	Closeout

# CONTINGENCY FUND ANALYSIS

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AGENCY	DESCRIPTION	% COMPLETE	CONSTRUCTION BUDGET	AUTHORIZED CONTINGENCY AMOUNT	DRAWS FROM CONTINGENCY	AUTHORIZED MINUS DRAWS	PROJECTED CONTINGENCY NEEDS	PROJECTS STATUS
UNG	AF Armory AC units/Controls/Condensors	100%	314,587	29,151	-	29,151	-	Closeout
UNG	Draper Fire Alarm Replacement	100%	442,521	26,477	4,343	22,134	-	Closeout
UNG	Camp Williams Building Control System	42%	55,324	5,256	3,074	2,182	3,061	Closeout
DVA	Nursing Homes Delayed Egress	88%	439,540	29,137	44,658	(15,521)	3,538	Construction
Fairpark	Multiple Bldgs Exterior Light Replacement	97%	102,180	4,630	-	4,630	157	Closeout
DAS	Archives - Vault Expansion	99%	3,503,650	192,723	7,517	185,206	1,801	Construction
DFCM	State Library HVAC Rooftop/Controls	100%	1,200,310	92,387	99,772	(7,385)	-	Closeout
Agriculture	HVAC Upgrade	100%	274,134	25,715	-	25,715	-	Closeout
Tax	Parking Lot Lighting Upgrade	69%	31,427	19,676	-	19,676	6,165	Closeout
DSU	Hansen Stadium Track Replacement	100%	2,850,889	38,942	13,722	25,220	-	Closeout
DSU	McDonald Center Mechanical System Upgrade	100%	381,648	30,207	-	30,207	4	Closeout
DSU	Performing Arts Exterior Damage Repairs	2%	140,570	19,820	-	19,820	19,337	Construction
SUU	Campus Storm Drain Study	54%	114,575	3,085	-	3,085	1,416	On Hold
SUU	Multiple Bldgs Fire Alarm Panel Upgrade	90%	198,426	11,788	55,523	(43,735)	1,179	Construction
SUU	Boiler #3 Replacement	97%	1,964,212	124,048	110,169	13,879	3,943	Closeout
SWATC	Tech Bldg Walkway Replacement	96%	238,411	22,117	6,557	15,560	900	Closeout
Courts	Cedar City Various Upgrades	100%	444,747	12,900	41,653	(28,753)	-	Closeout
DNR	Parks - Otter Creek Entrance St/Asphalt Repairs	100%	509,688	19,355	-	19,355	-	Closeout
Courts	Mattheson Power Transfer Switch	67%	15,200	1,444	-	1,444	475	On Hold
ABC	Club Store Window & Door Repairs	0%	10,500	997	-	997	997	Design
DNR	Vernal Exterior Doors	27%	30,923	2,938	-	2,938	2,130	Design
DCC	Rio Grande Landscape Upgrade	6%	71,500	6,792	-	6,792	6,374	Design
Agriculture	Irrigation/Landscape Renovation	0%	126,000	11,970	-	11,970	11,970	On Hold
DNR	Irrigation/Landscape Renovation	100%	83,038	8,479	-	8,479	-	Closeout
DPS	Orem Irrigation/Landscape	101%	32,000	3,040	-	3,040	(21)	Closeout
DWS	HVAC Replacement	97%	618,039	78,775	-	78,775	2,496	Closeout
DFCM	Rampton Fan Wall, FVD's	100%	749,627	58,230	23,842	34,388	-	Closeout
Agriculture	New Building Planning	0%	65,000	-	60,000	(60,000)	-	On Hold
UDOT	Testing Facility Water Heaters/Pumps	0%	27,942	1,069	270	799	1,069	Closeout
UVU	Admin Bldg Brick Veneer Upgrades	65%	311,830	9,120	-	9,120	3,212	Construction
DCC	Fine Arts Landscaping/Irrigation	99%	88,079	8,360	-	8,360	84	Construction
DPS	BCI Landscaping/Irrigation	100%	69,193	6,856	-	6,856	-	Closeout
UDOT	Rampton Restrooms Remodel	100%	1,053,475	86,968	67,781	19,187	59	Closeout
OWATC	Phase II Restroom Upgrades	81%	785,841	42,223	8,203	34,020	8,016	Construction
Courts	West Jordan Fire Panel	100%	180,000	19,000	-	19,000	-	Closeout
Corrections	CUCF - DTV System Conversion	61%	265,507	11,522	-	11,522	4,496	Closeout
Corrections	CUCF - Medical Access Control	0%	68,002	5,738	-	5,738	5,738	Construction
Corrections	CUCF - Special Mgmt Unit Shower Renovation	99%	120,553	3,558	603	2,955	18	Closeout
Corrections	Draper - A-Block/Star 1-4 HVAC	83%	365,343	15,884	9,971	5,913	2,648	Construction
Corrections	Draper - Timp 5 Air Handler	98%	614,122	41,676	45,491	(3,815)	883	Closeout
Corrections	CUCF - Henry Compound AHU	7%	953,770	88,801	-	88,801	82,330	Construction
Courts	Mattheson Access Control/Front End Security	35%	755,007	93,102	-	93,102	60,194	Construction
Courts	Mattheson Public Restrooms Valves/Fixtures	96%	660,067	52,353	32,006	20,347	2,259	Closeout
UDOT	Rampton Security Camera System Upgrade	0%	186,971	17,762	-	17,762	17,762	Design
CPB	Capitol Hill/Dome Interior Lighting upgrade	73%	570,569	51,690	-	51,690	14,082	Construction
CPB	Capitol Hill Parking Lot LED Lights	37%	165,000	15,675	-	15,675	9,895	Construction
OWATC	Campuswide Metering	49%	111,585	12,438	-	12,438	6,343	Construction

# CONTINGENCY FUND ANALYSIS

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AGENCY	DESCRIPTION	% COMPLETE	CONSTRUCTION BUDGET	AUTHORIZED CONTINGENCY AMOUNT	DRAWS FROM CONTINGENCY	AUTHORIZED MINUS DRAWS	PROJECTED CONTINGENCY NEEDS	PROJECTS STATUS
WSU	Campus Wide Metering	68%	249,560	15,440	-	15,440	4,950	Construction
UNG	Campuswide Metering Phase II	56%	150,000	8,656	-	8,656	3,782	Construction
Courts	Matheson HVAC Automation	0%	34,100	3,240	-	3,240	3,240	Active
Courts	Tooele HVAC Controls Upgrade	0%	34,900	3,316	-	3,316	3,316	Active
Health	Unified Lab Exhaust Return Fan Wall	0%	376,990	30,121	-	30,121	30,121	Bidding
DOC	CUCF - Infrastructure Metering	99%	69,461	55,499	-	55,499	555	Construction
UDOT	DOT CONTINGENCY RESERVE FUND	100%	838,439	-	7,416	(7,416)	-	Closeout
WSU	Allied Health No. Bldg Mechanical Upgrade	97%	1,957,836	96,641	189,257	(92,616)	3,138	Closeout
Snow	Football Stadium Artificial Surface	100%	1,410,914	81,375	84,294	(2,919)	-	Closeout
SNOW	Snow College Football Stadium ADA Improvements	100%	170,745	14,988	19,419	(4,431)	-	Closeout
DSU	Remove Bell Tennis Court add Parking Lot	95%	725,928	60,680	-	60,680	2,966	Closeout
DNR - Parks	Palisade State Park Culinary Water Storage	100%	147,478	13,661	11,553	2,108	0	Closeout
DNR	Admin Complex Elevator Controls and Cars	100%	335,800	41,989	-	41,989	-	Closeout
WSU	Fire System Upgrade Phase 1	88%	195,410	16,590	-	16,590	1,968	Closeout
WSU	Irrigation Main Control Replacement	98%	230,090	19,613	-	19,613	437	Closeout
UDOT	Rampton Bldg Security Upgrades	89%	374,361	38,426	-	38,426	4,292	Closeout
Fairpark	DNR Bldg Fish Tank Replacement Exterior Paint and Roof Repairs	100%	374,295	34,734	85,097	(50,363)	(0)	Closeout
SLCC	Roof Access Upgrade	0%	107,822	8,816	-	8,816	8,816	Construction
Fairpark	Heritage Bldg Roof, Paint and Blinds	0%	205,000	25,437	-	25,437	25,437	Construction
DFCM	Cal Rampton Skylight/Concrete/Caulk Replace	34%	1,162,737	55,466	-	55,466	36,623	Construction
SLCC	Business Bldg Restrooms Remodel	96%	564,352	55,001	4,127	50,874	2,239	Construction
UDC	AP&P Fremont Ave Region III Remodel	100%	496,385	29,764	35,687	(5,923)	-	Closeout
UDC	AP&P Centers Improvements Orange/Bonneville	100%	238,653	21,402	7,854	13,548	0	Closeout
DEAF & BLIND	Taylorville Deaf Ctr Boilers/Pumps/Hot wtr	100%	520,330	61,951	27,761	34,190	-	Closeout
WSU	Cool Towers Filtration Isolation VFD/Motor	8%	145,901	11,937	-	11,937	10,988	Closeout
DPS	Farmington Bldg Roof Top Units Replace	93%	60,520	3,697	-	3,697	244	Closeout
Archives	Clearfield Freeport C6 Window Grids	0%	19,936	4,657	-	4,657	4,657	On Hold
DHS	Cache Valley Youth Ctr RTU Replacement	105%	24,820	2,358	-	2,358	(112)	Closeout
OWATC	Upgrade Secondary Wtr System/Lwr Pump House	8%	247,117	26,439	-	26,439	24,271	Construction
DWS	So Ogden Exhaust Fan/Controls Replacement	100%	27,337	5,203	-	5,203	-	Closeout
DFCM	Brigham Regional Park Lot Light Control Upgrade	0%	26,259	2,495	-	2,495	2,495	Construction
DFCM	Brigham Regional Center RTU Replacement	100%	228,101	16,848	56,278	(39,430)	-	Closeout
DFCM	Ogden Academy Square HVAC Replacement	100%	188,941	14,102	6,744	7,358	-	Closeout
WSU	Weatherproofing Allied Hlth, D2, Lampros Hall, Vis Art	12%	187,464	11,345	-	11,345	10,014	Construction
WSU	Wattis Medium Volt Switch Replace/Relocate	0%	152,783	8,879	-	8,879	8,879	Construction
WSU	ARC Flash Hazard Analysis	0%	27,850	2,340	-	2,340	2,340	Design
WSU	DEC Generator Replace/Relocate	0%	97,097	9,224	-	9,224	9,224	Design
Veterans	No Region Ogden Home Replace Rooftop Unit	100%	522,799	31,154	5,379	25,775	146	Closeout
UDOT	Region 1 Shop/Warehouse Service Pit Repairs	17%	112,053	11,305	-	11,305	9,424	Closeout
OWATC	Main Campus Business Tech Chiller Upgrade	90%	335,832	32,308	2,454	29,854	3,338	Closeout
ABC	Magna Store #11 Repair Dock Concrete	0%	13,544	1,287	2,430	(1,143)	1,287	On Hold
DATC	Circulation Upgrade	72%	107,879	26,620	17,170	9,450	7,373	Closeout
Courts	Logan Split System Condensor Replacement	0%	38,378	3,646	-	3,646	3,646	Construction
Courts	Brigham City Replace Carpet Court Rm/recover benches	100%	117,823	11,397	-	11,397	-	Closeout
BATC	HVAC Life Safely Improvement Auto Collision/cabinetmaking/welding	89%	2,108,960	157,345	67,490	89,855	17,708	Construction
SUU	Campus Wide Blue Light Security Camera Upgrade	45%	120,250	9,500	-	9,500	5,248	Construction
SUU	Hunter Conf Ctr ADA Path & Pedest Safety	100%	728,235	58,364	45,435	12,929	-	Closeout

# CONTINGENCY FUND ANALYSIS

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AGENCY	DESCRIPTION	% COMPLETE	CONSTRUCTION BUDGET	AUTHORIZED CONTINGENCY AMOUNT	DRAWS FROM CONTINGENCY	AUTHORIZED MINUS DRAWS	PROJECTED CONTINGENCY NEEDS	PROJECTS STATUS
SUU	Centrum Fire Suppression Upgrade	3%	230,500	19,000	-	19,000	18,357	Construction
SUU	Valley Farm ADA Restroom & Path Upgrade	34%	152,510	12,169	-	12,169	7,981	Closeout
SUU	Science Center Data Cable Upgrade	72%	304,211	18,050	-	18,050	5,021	Construction
SUU	Bennion Bldg Data Cable Upgrade	0%	83,078	6,744	-	6,744	6,744	Closeout
DNR - Parks	Coral Pink Campground Improvements	89%	237,524	13,953	8,325	5,628	1,579	Closeout
UDOT	Long Valley Station Remodel	98%	218,978	14,817	6,726	8,091	254	Closeout
Dixie	Water Savings Landscape Plan	0%	23,231	1,724	-	1,724	1,724	Design
DEAF & BLIND	Ogden School A/V Emergency System	71%	182,857	17,236	-	17,236	5,003	Construction
DEAF & BLIND	Ogden School Hot Wtr Storage & Out Bldg HVAC	100%	190,833	24,057	-	24,057	-	Closeout
DEAF & BLIND	SLC Libby Edwards Security Camera System	100%	52,600	12,864	-	12,864	-	Construction
DCC	Rio Grande Bldg New Boiler, 1st Flr Restroom	95%	518,670	48,933	17,621	31,312	2,602	Construction
SLCC	SCC Penthouse upgrade, Chiller Plant, Mech Upgrade	100%	879,096	88,820	28,479	60,341	-	Closeout
DCC	Fine Arts Deck Support Replacement	0%	55,829	5,304	-	5,304	5,304	Closeout
DHS	Vernal Fire Alarm Control Panel Replacement	95%	49,900	5,981	-	5,981	299	Closeout
ABC	Store #28 Storefront replacement & ADA installation	0%	53,557	5,088	-	5,088	5,088	Construction
UDOT	Greendale Station Water Well Renovation	46%	62,143	5,903	-	5,903	3,203	Construction
DFCM	State Library/DSVBI Access Controls Upgrade	0%	25,451	2,418	1,078	1,340	2,418	Construction
DFCM	State Library/DSVBI Sliding Entry Door Replacement	0%	48,074	4,567	-	4,567	4,567	Construction
DFCM	State Library/DSVBI Generator & Switch Gear	100%	288,148	23,458	-	23,458	78	Closeout
DFCM	State Library/DSVBI Camera System Replacement	0%	41,610	3,953	-	3,953	3,953	Construction
DFCM	Heber Wells Replace Hot Water Pumps, Air Separators, Upgrade	25%	1,601,914	44,096	-	44,096	33,221	Construction
DXATC	ERTC South Fire Hydrant	0%	15,000	1,425	-	1,425	1,425	Closeout
DXATC	Runway Security Fencing	71%	38,750	3,681	-	3,681	1,085	Closeout
DXATC	Canopy Addition	42%	50,000	4,750	-	4,750	2,763	Closeout
Dixie	Eccles Fine Arts Dimmer Panel & Elect Improvements	0%	47,849	3,325	-	3,325	3,325	Design
Dixie	East Elementary Utility Connection to Campus	27%	105,000	9,500	-	9,500	6,942	Construction
Dixie	Electronic Access Multiple Buildings	87%	40,875	3,645	-	3,645	461	Closeout
Dixie	Browning Learning Center Refurbish	34%	298,572	24,904	23,889	1,015	16,388	Closeout
Dixie	Eccles Fitness Ctr Swim Pool & Locker Improvements	0%	92,094	7,600	-	7,600	7,600	Construction
Dixie	Automation for Burns Chillers	87%	58,603	4,655	-	4,655	596	Construction
Dixie	Stairs to North Plaza Parking	0%	17,500	1,425	-	1,425	1,425	Design
Dixie	Pneumatic Controls	50%	306,826	24,975	-	24,975	12,418	Construction
Dixie	Burns Arena Door Replacement	0%	55,055	4,370	-	4,370	4,370	Design
Dixie	Burns Arena Seating Replacement	0%	222,425	5,937	-	5,937	5,937	Construction
UDOT	MTF Replace Air Cooled Chiller CU-2	99%	74,751	4,613	-	4,613	62	Closeout
UDOT	MTF Flammable Storage Bldg Fire Alarm System Replace	0%	10,100	959	-	959	959	Design
SLCC	RRC Tennis Court Refinishing	100%	48,745	3,610	-	3,610	-	Closeout
SLCC	SCC SCM Basement Concrete Ramp Replacement	4%	395,129	14,250	-	14,250	13,631	Construction
SLCC	RRC Rampton Tech Bldg Window Replacement	4%	433,940	35,896	-	35,896	34,470	Construction
SLCC	RR Multiple Bldgs Exterior Sealant Replacement	10%	579,875	46,531	-	46,531	42,102	Design
DNR - Parks	Edge of Cedars State Park HVAC Unit Replacement	2%	154,236	21,280	-	21,280	20,944	Construction
UDC - CUCF	Intake Remodel & Central Control Restroom	0%	181,580	17,013	-	17,013	17,013	Construction
UDC - Draper	Various Prison Bldgs Air Handlers Refrig Changeout	86%	43,265	3,396	-	3,396	483	Construction
MATC	Orem-Mechanical System Upgrade 1st & 2nd Flr	75%	505,192	37,838	18,432	19,406	9,427	Closeout
SWATC	Business & Tech Bldg Fall Protection System	0%	24,331	2,076	135	1,941	2,076	Closeout
OWATC	O/W ATC HEATLH TECHNOLOGY BLDG CHILLER REPLACEMENT	0%	159,560	14,418	-	14,418	14,418	Construction
DNR - Wildlife	Farmington Bay WMA Office Bldg Replacement	93%	721,244	36,853	30,199	6,654	2,691	Closeout

# CONTINGENCY FUND ANALYSIS

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AGENCY	DESCRIPTION	% COMPLETE	CONSTRUCTION BUDGET	AUTHORIZED CONTINGENCY AMOUNT	DRAWS FROM CONTINGENCY	AUTHORIZED MINUS DRAWS	PROJECTED CONTINGENCY NEEDS	PROJECTS STATUS
UNG	Nephi Readiness Ctr Infrastructure Upgrades	0%	3,367,000	153,015	-	153,015	152,561	Design
SLCC	RRC Heating Plant Upgrades	6%	428,504	29,534	-	29,534	27,703	Construction
Courts	Vernal Juv Fac Interior Remodel/Lighting Upgrade	89%	229,484	15,455	14,850	605	1,730	Closeout
UDC - Draper	Uinta Facility #3 & #4 Water Heater Replacment	0%	64,300	7,962	-	7,962	7,962	Construction
UDC - Draper	Promontory Facility RTU & Controls Replacment	75%	84,000	24,024	-	24,024	6,006	Construction
Health	Highland Dr Regional Ctr Chiller Replacement	100%	220,815	24,475	-	24,475	0	Closeout
UBATC	Roosevelt Bldg Wtr Piping Replacement	86%	581,493	42,804	159,873	(117,069)	6,011	Closeout
UBATC	Vernal Campus Security System Upgrades	100%	185,168	19,243	5,212	14,031	0	Closeout
Courts	Old Gal Ogden Juv Court Elevator Modernization	100%	205,651	20,420	1,485	18,935	0	Closeout
Courts	Ogden Old Juvenile Courts Gal JP HVAC Upgrade	88%	371,653	38,269	25,429	12,840	4,722	Closeout
DFCM	Ogden Regional Mechanical Improvements	100%	120,025	12,669	-	12,669	0	Closeout
DNR - Parks	Jordan River OHV State Park Irrigation Pump House Elec	0%	153,900	15,406	-	15,406	15,406	Construction
Courts	Tooele Court Bldg Access System Upgrade	56%	100,534	9,550	-	9,550	4,156	Construction
Courts	Matheson Supreme & Appellate Clerical Remodel	68%	117,364	19,226	4,614	14,612	6,220	Construction
Courts	WVC Court Unit Heaters Gas Fired, Elec, Hydronic	0%	29,644	1,807	-	1,807	1,807	Closeout
Courts	Layton Courthouse Exterior Windows Replace	84%	321,800	31,325	-	31,325	5,136	Construction
Courts	Farmington Courts Variable Frequency Drives	0%	32,323	3,071	-	3,071	3,071	Construction
Courts	Matheson Courthouse Replace ASSA Lock System	99%	26,312	5,147	-	5,147	51	Construction
Courts	Matheson Replace AHY Damper Banks,Pneumatics	100%	209,993	17,088	-	17,088	-	Closeout
DATC	Main Campus & Barlow Bldg Ext Lighting	82%	82,816	6,433	15,096	(8,663)	1,173	Construction
DHS - USDC	USDC Facility Energy Saving Equip Upgrade	18%	842,526	68,011	-	68,011	55,711	Construction
UDOT	Region 2 & 3 Shopes, Window Replacement	100%	113,800	12,571	2,035	10,536	-	Closeout
MLTECH	PROVO MOUNTAINLAND TECHNICAL COLLEGE OFFICE	0%	590,362	78,750	-	78,750	78,750	Design
UDC - CUCF	Mega Bldg Window Frame Repairs	0%	61,060	2,248	(3,166)	5,414	2,248	Closeout
UDC - CUCF	Elm Housing Emerg Sewer Vacuum System	76%	1,115,983	79,889	-	79,889	18,844	Construction
UVU	Losee Center Restroom Upgrades	89%	323,386	23,750	24,588	(838)	2,530	Closeout
UVU	Complete West Electrical Loop to UCCU	63%	560,000	38,665	-	38,665	14,169	Construction
UVU	Wasatch Campus Main Bldg Light Controls	87%	43,272	3,800	-	3,800	498	Closeout
UVU	Concourses Light Upgrade, New LED Fixtures	0%	199,950	19,475	-	19,475	19,475	Construction
UVU	Refeed Pope Science Main Switchgear	50%	259,800	17,575	-	17,575	8,788	Closeout
DHS - USH	State Hosp Chapel HVAC & Elec Upgrades	100%	200,000	10,450	-	10,450	-	Closeout
DHS - USH	State Hosp Campus Paging System	58%	368,650	30,525	-	30,525	12,767	Construction
DHS - USH	State Hosp Excel House Museum Upgrades	85%	298,165	38,295	-	38,295	5,816	Construction
DHS - USDC	USDC Oakridge Bldg HVAC System Replace	16%	968,216	83,260	-	83,260	69,841	Construction
DHS - USDC	USDC AUDITORIUM BLDG AUTOMATION	6%	64,637	6,982	2,654	4,328	6,553	Construction
UDOT	VARIOUS DOT MAINTENANCE SHOPS HVAC UPGRADES	0%	131,967	12,445	-	12,445	12,445	Construction
UDOT	PRICE DOT LARGE EQUIPMENT SHOP ADDITION	0%	333,000	30,802	-	30,802	30,782	Design
Veterans	PAYSON VETERANS NURSING HOME SEWER LINE REPLACEMENTAND	100%	278,383	37,000	-	37,000	-	Closeout
ABC	MOAB ABC STORE #27 INSTALL POSTS AND REPAIR STUCCO	0%	23,000	2,185	-	2,185	2,185	Closeout
UNG	Price National Guard Armory Sewer Upgrade	16%	39,000	3,705	-	3,705	3,106	Construction
UNG	Price National Guard Armory Water Distribution System	0%	48,769	3,610	1,419	2,191	3,610	Closeout
Courts	AMERICAN FORK COURTHOUSE CLERICAL COUNTER REMODEL	64%	252,401	19,475	21,933	(2,458)	6,982	Closeout
ABC	TAYLORSVILLE ABC STORE #26 ROOFTOP UNIT REPLACEMENT	0%	42,000	3,990	-	3,990	3,990	Design
ABC	DRAPER ABC STORE #31 CCTV REPLACEMENT PROJECT	33%	88,041	8,364	-	8,364	5,646	Closeout
ABC	DRAPER ABC STORE #31 ROOFTOP UNIT REPLACEMENT	0%	35,000	3,325	-	3,325	3,325	Design
DFCM	RICHFIELD REGIONAL CENTER ROOF, HVAC REPLACEMENT	0%	136,834	15,030	-	15,030	15,030	Design
ABC	SLC REDWOOD ROAD ABC STORE #3 ROOFTOP UNIT REPLACEMENT	100%	125,417	6,292	-	6,292	-	Closeout

# CONTINGENCY FUND ANALYSIS

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AGENCY	DESCRIPTION	% COMPLETE	CONSTRUCTION BUDGET	AUTHORIZED CONTINGENCY AMOUNT	DRAWS FROM CONTINGENCY	AUTHORIZED MINUS DRAWS	PROJECTED CONTINGENCY NEEDS	PROJECTS STATUS
UDC-Draper	DRAPER PRISON WASATCH INMATE HOUSING FIRE EVACUATION	5%	27,155	2,580	-	2,580	2,445	Design
UDC-Draper	FRED HOUSE CORRECTIONS ACADEMY SEX OFFENDER REGISTRATIO	0%	32,940	3,129	-	3,129	3,129	Construction
UDC-Draper	DRAPER PRISON PROMONTORY BLDG SECURITY IMPROVEMENTS	0%	218,425	20,750	-	20,750	20,750	Design
UDC-All Others	NORTHERN UTAH COMM CORRECTIONAL AP&P CENTER EXTERIOR	75%	31,600	3,003	-	3,003	755	Construction
UDC-All Others	ORANGE STREET COMM. CORRECTION AP&P CENTER EXTERIOR	46%	31,819	2,937	-	2,937	1,598	Construction
UDC-All Others	ATHERTON COMM CORRECTIONAL AP&P CENTER EXTERIOR LIGHTING	34%	56,850	5,401	-	5,401	3,552	Construction
DFCM	PROVO REGIONAL CENTER 5 TON CHILLER REPLACEMENT	0%	57,475	4,750	-	4,750	4,750	Construction
Courts	WEST JORDAN COURTS BLDG MECHANICAL SYSTEMS ADDITION	80%	128,677	23,142	22,509	633	4,636	Construction
O/W ATC	OGDEN WEBER ATC BUSINESS BLDG. CHILLER	99%	318,674	26,825	19,138	7,687	268	Construction
DWS	DWS SOUTH COUNTY BLDG BOILER REPLACEMENT	100%	134,019	9,136	3,343	5,793	-	Closeout
CPB	West Side ADA Sidewalk Replacement	100%	478,402	37,000	64,725	(27,725)	-	Closeout
DSU	DIXIE STATE UNIVERSITY CAMPUS WIDE METERING	0%	143,949	15,152	-	15,152	15,152	Construction
CPB	STATE CAPITOL BLDG EAST PARKING LOT CONCRETE REPAIRS	100%	113,989	8,430	36,462	(28,032)	-	Closeout
UDC-CUCF	CUCF PERIMETER & HIGH MAST SECURITY UPGRADE	98%	369,941	33,578	-	33,578	632	Construction
Education	STATE BOARD OF EDUCATION BLDG SIDEWALK AND RAILING	16%	404,900	19,086	3,106	15,980	15,998	Construction
Wildlife	DWR LEE KAY HUNTER SHOOTING CENTER ADA, ENERGY CONSERVATION	99%	423,727	40,392	-	40,392	404	Construction
DFCM	TAX COMMISSION BLDG BATHROOM REMODEL	97%	281,335	21,773	21,913	(140)	586	Closeout
DFCM	TAX COMMISSION BLDG. DATA AIR HVAC UNITES FIRST FLOOR COMM	100%	149,082	10,283	-	10,283	-	Closeout
DFCM	GOVERNORS MANSION ELEVATOR UPGRADE	100%	124,273	9,422	954	8,468	-	Closeout
DFCM	GOVERNOR MANSION EMERGENCY GENERATOR REPLACEMENT	100%	74,000	7,107	-	7,107	-	Closeout
Fairpark	STATE FAIRPARK GRAND BUILDING A/C AHU'S DEFERRED MAINT	0%	128,896	8,661	-	8,661	8,661	Construction
CPB	CPB SOB RESTROOM UPGRADES	33%	197,847	26,914	-	26,914	18,166	Construction
CPB	CPB CAPITOL COMPLEX TREE REMOVAL & REPLACEMENT ARBOR CARE	75%	72,500	8,128	-	8,128	2,032	Construction
CPB	CPB SOB AIR DISTRIBUTION SYSTEM REPLACEMENT	0%	669,605	60,264	-	60,264	60,264	On Hold
Fairpark	STATE FAIRPARK ZIONS BUILDING HVAC INTERIOR PAINTING	0%	400,000	7,533	-	7,533	7,533	Design
Fairpark	STATE FAIRPARK SOUTH FOOD COURT WINDOW REPLACEMENT	0%	50,543	4,801	-	4,801	4,801	Design
Fairpark	STATE FAIRPARK MULTI-PURPOSE BLDG RESTROOM REMODEL	60%	84,917	5,551	3,417	2,134	2,226	Closeout
Fairpark	STATE FAIRPARK NORTH COURT WINDOW REPLACEMENT	68%	290,000	10,392	-	10,392	3,281	Construction
Fairpark	STATE FAIRPARK NORTH FOOD COURT HVAC UNIT	95%	47,153	5,881	-	5,881	296	Closeout
SLCC	SLCC RRC CAMPUS WIDE UTILITY METERING	0%	47,336	4,983	-	4,983	4,983	Design
Public Safety	TAYLORSVILLE BCI OFFICE REPLACE CCTV SYSTEM	64%	124,221	19,350	-	19,350	6,969	Construction
DFCM	ARC FLASH STUDY AND IMPLEMENTATION AT DFCM MANAGED BUILDINGS	35%	80,000	73,970	-	73,970	48,081	Design
WSU	WSU CAMPUS WIDE UTILITY METERING	0%	81,225	8,550	-	8,550	8,550	Design
Courts	WEST JORDAN COURTS BLDG CONTROLS AND MECHANICAL	0%	152,887	14,524	-	14,524	14,524	On Hold
Courts	WEST JORDAN COURTS BLDG REPAIR STONE FACING, DAMAGED	98%	38,517	3,659	-	3,659	73	Closeout
DFCM	DWS 1385 SOUTH STATE BLDG INSTALL EXTERIOR/INTERIOR SEC	0%	80,324	7,515	656	6,859	7,515	Construction
DWS	DWS ADMIN BLDG LIGHTING UPGRADE	99%	252,933	16,255	36,827	(20,572)	163	Closeout
Education	BOARD OF EDUCATION BLDG REPLACE VAV BOXES & SUMP	0%	205,049	21,630	-	21,630	21,610	Construction
Public Safety	TAYLORSVILLE BCI OFFICE REPLACE CHILLER, COOLING TOWER,	30%	421,285	75,102	-	75,102	52,338	Construction
UNG	UNG DRAPER COMPLEX FIRE SUPPRESSION SYSTEM REPLACE	7%	408,000	27,750	-	27,750	25,732	Construction
Parks	DNR STARVATION RESERVOIR STATE PARK RABBIT GULCH	74%	344,464	30,329	-	30,329	7,934	Construction
Parks	DEER CREEK STATE PARK GREAT HORNED OWL	0%	365,294	33,790	-	33,790	33,790	Design
Courts	OGDEN DISTRICT COURTS BLDG TECHNOLOGY IMPR PHASE 1	0%	410,925	34,423	-	34,423	34,423	On Hold
DFCM	TAX COMMISSION BLDG ACCESS CONTROLS UPGRADE	0%	111,000	10,551	-	10,551	10,551	Construction
DFCM	TAX COMMISSION BLDG SECURITY UPGRADE	99%	33,264	3,160	-	3,160	34	Construction
DSU	DSU - BELL TENNIS COURT REPLACEMENT	99%	1,234,572	95,071	58,853	36,218	951	Closeout
SNOW	SNOW COLLEGE TBSI HOUSE DEMOLITION AND ENG PRKING LOT	99%	265,036	28,285	-	28,285	283	Construction

# CONTINGENCY FUND ANALYSIS

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AGENCY	DESCRIPTION	% COMPLETE	CONSTRUCTION BUDGET	AUTHORIZED CONTINGENCY AMOUNT	DRAWS FROM CONTINGENCY	AUTHORIZED MINUS DRAWS	PROJECTED CONTINGENCY NEEDS	PROJECTS STATUS
VA	VA - IVINS VETERANS NURSING HOME SWAMP COOLER REPLACE	100%	65,913	9,500	-	9,500	-	Closeout
HEALTH	UNIFIED LAB UPGRADE EXISTING DILUTION TANK & ADD LIME TANK	0%	175,000	16,625	-	16,625	16,625	On Hold
SWTECH	SWTECH - BUSINESS AND TECHNOLOGY REMODEL PHASE 1	63%	1,005,834	38,094	53,876	(15,782)	14,122	Construction
DFCM	STATE BUILDINGS SPACE UTILIZATION SURVEY	0%	100,000	-	5,686	(5,686)	-	Active
WSU	WSU SWENSON BLDG POOL RENOVATION MOU	41%	1,334,881	27,197	-	27,197	16,079	Closeout
ABC	ABC-ADA DOOR CONTROLLER RPLC LIQUOR STORES 43,44,45	92%	107,219	9,903	8,780	1,123	811	Closeout
ESD	WSU LIND LECTURE HALL MEP UPGRADES	0%	1,842,584	151,092	-	151,092	151,092	Design
DWS	CLEARFIELD DWS BLDG EXTERIOR CONCRETE STAIRS REP	99%	48,519	4,609	-	4,609	49	Closeout
DSU	MOU - DSU - OVERHEAD POWER UNDERGROUND	0%	49,837	2,363	-	2,363	2,363	Pending
DWS	DWS CALL CENTER ELECTRICAL CIRCUIT TRACING AND LABELING	0%	32,349	3,073	-	3,073	3,073	Construction
DSU	DIXIE STATE UNIV PROGRAM CHANGE AUTOMOTIVE BLDG TO FAC	31%	1,356,143	66,500	77,065	(10,565)	45,984	Construction
SUU	MOU - SUU CAMPUS WIDE ELECTRONIC ACCESS CONTROL,	7%	184,339	15,259	-	15,259	14,142	Construction
SUU	MOU - SUU MOUNTAIN CENTER UPGRADE RETAINING WALL,	0%	244,041	20,422	-	20,422	20,422	Construction
COURTS	ST. GEORGE COURTS BLDG A/C UNIT INSTALLATION IN SERVER ROOM	0%	78,300	5,700	-	5,700	5,700	Construction
UDOT	UDOT - KANAB MAINTENANCE STATION SINKING FOUNDATION REPAIR	0%	215,360	20,459	-	20,459	20,459	Design
PUBLIC SAFETY	OGDEN PUBLIC SAFETY BLDG HVAC CONTROLS UPGRADES	0%	23,092	4,542	-	4,542	4,542	Active
DFCM	OGDEN REGIONAL CENTER REPLACE EXISTING GENERATOR	0%	96,590	7,890	-	7,890	7,890	Construction
COURTS	FARMINGTON COURTS BLDG PARKING LOT LIGHTING UPGRADES	0%	60,517	5,749	-	5,749	5,749	Active
COURTS	OGDEN JUVENILE COURTS BLDG SECURITY CAMERAS UPGRADES	0%	39,501	3,752	-	3,752	3,752	Pending
COURTS	FARMINGTON COURTS BLDG COURTROOM REFRESH PHASE 1	0%	250,547	23,176	-	23,176	23,176	Pending
AP&P	OGDEN AP&P OFFICE RECEPITON OFFICES SECURITY UPGRADES	0%	62,777	4,542	-	4,542	4,542	Design
WSU	WSU SWENSON GYM FAN COIL REPLACEMENT	0%	49,726	4,724	-	4,724	4,724	Pending
OWTECH	OGDEN WEBER TECHNICAL COLLEGE CAMPUS WIDE FIRE ALARM	0%	292,656	27,071	-	27,071	27,071	Design
SUU	MOU - SUU CAMPUS ADA DEFICIENCIES	53%	138,398	11,305	-	11,305	5,264	Construction
SUU	MOU - SUU CAMPUS IRRIGATION SYSTEM UPGRADES	0%	129,110	10,611	-	10,611	10,611	Design
DNR	DNR WILLARD BAY STATE PARK DAY USE POND	0%	1,676,886	142,999	-	142,999	142,999	Design
COURTS	LAYTON DISTRICT COURTS FACILITY CLERICAL COUNTER	0%	107,563	10,218	-	10,218	10,218	Design
COURTS	LAYTON DISTRICT COURTS BLDG HVAC ROOFTOP UNIT CURB	0%	44,643	4,241	-	4,241	4,241	Pending
DTECH	DAVIS TECHNICAL COLLEGE MAIN CAMPUS BLDG A ELECTRICAL	0%	672,385	58,935	-	58,935	58,935	Design
ABC	TOOELE ABC STORE #10 LED LIGHTING, SECURITY AND SIGNAGE	0%	47,404	4,503	-	4,503	4,503	Construction
ABC	MAGNA ABC STORE #11 TILE FLOORING REPLACEMENT	0%	42,636	5,524	-	5,524	5,524	Construction
AP&P	NORTHERN UTAH COMMUNITY CORRECTIONAL CENTER AP&P TV	0%	19,865	1,887	-	1,887	1,887	Construction
AP&P	NORTHERN UTAH COMMUNITY CORRECTIONAL CENTER AP&P	0%	34,003	3,230	-	3,230	3,230	Bidding
AP&P	NORTHERN UTAH COMMUNITY CORRECTIONAL CENTER AP&P	0%	118,900	21,507	-	21,507	21,507	Construction
WSU	WSU VARIOUS BUILDINGS ADA COMPLIANCE UPGRADES PHASE 1	0%	83,386	7,922	-	7,922	7,922	Active
WSU	WSU MARRIOTT ALLIED HEALTH BLDG, FACILITIES MANAGEMENT STORAGE,	0%	119,810	11,382	-	11,382	11,382	Active
WSU	WSU VARIOUS BLDGS CONCRETE REPLACEMENT ON WALKWAYS	0%	193,904	18,421	-	18,421	18,421	Active
OWTECH	OGDEN WEBER TECHNICAL COLLEGE VARIOUS BUILDINGS UPGRADE	0%	376,838	34,940	-	34,940	34,940	Design
SLCC	SLCC RRC-CT BUILDING ENVELOPE IMPROVEMENTS	0%	2,054,527	166,417	-	166,417	166,417	Bidding
SLCC	SLCC RRC-CT RESTROOM & PIPING REPLACEMENT	0%	1,275,270	107,122	-	107,122	107,122	Bidding
SLCC	SLCC RRC FY19 COMBINED ELECTRICAL PROJECT	7%	3,780,000	41,392	-	41,392	38,397	Construction
DNR - Wildlife	DWR, NORTHERN REGION OFFICE, STORAGE BUILDING & WASH PAD	0%	246,742	23,440	-	23,440	23,440	Design
SNOW	SNOW COLLEGE BUILDING CONTROLS UPGRADE	0%	550,254	49,522	-	49,522	49,522	Design
DNR - Parks	PARKS TERRITORIAL STATE HOUSE POD FACILITY IMPROVEMENTS	0%	497,690	46,036	-	46,036	45,980	Design
DNR - Parks	PALISADE SAN PITCH RESTROOM REPLACEMENT	0%	455,826	24,829	-	24,829	24,829	Construction
JJS	CENTRAL UTAH YOUTH CENTER-UPGRADED FIRE ALARM CONTROL PANEL	0%	64,936	6,169	-	6,169	6,169	Pending
DFCM	DRAPER SURPLUS PROPERTY DFCM SPACE , REPLACE HEATERS WITH FAN	0%	34,509	3,135	-	3,135	3,135	Construction

# CONTINGENCY FUND ANALYSIS

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AGENCY	DESCRIPTION	% COMPLETE	CONSTRUCTION BUDGET	AUTHORIZED CONTINGENCY AMOUNT	DRAWS FROM CONTINGENCY	AUTHORIZED MINUS DRAWS	PROJECTED CONTINGENCY NEEDS	PROJECTS STATUS
DFCM	DFCM HEBER WELLS MAIN DRAIN LINE REPLACEMENT	0%	330,544	30,575	-	30,575	30,575	Bidding
DFCM	DFCM/WFS ELEVATOR REPLACEMENT	0%	472,500	41,625	-	41,625	41,625	Construction
COURTS	RICHFIELD COURTHOUSE REMODEL	16%	550,000	51,500	-	51,500	43,011	Bidding
UDC DRAPER	CORRECTIONS DRAPER OLYMPUS INTERCOM UPGRADES	0%	407,565	37,700	-	37,700	37,700	Construction
UDC DRAPER	CORRECTIONS DRAPER LONE PEAK AHU REPLACEMENT	0%	48,183	4,578	-	4,578	4,578	Bidding
UDC DRAPER	CORRECTIONS ADMINISTRATION STAIRS AND DRAINAGE	0%	136,069	12,927	-	12,927	12,927	Pending
UDC	CORRECTIONS ADMINISTRATION HVAC CONTROLS REPLACEMENT	0%	132,000	12,540	-	12,540	12,540	Pending
DFCM	TAX COMMISSION ELEVATOR UPGRADES	0%	301,953	55,575	-	55,575	55,575	Construction
UDC-CUCF	CUCF HENRY MINI RECREATION YARD RESURFACE	0%	20,866	1,737	-	1,737	1,737	Construction
DWS	DWS PROVO ELEVATOR UPGRADES	0%	121,800	11,571	-	11,571	11,571	Design
DWS	DWS FIRE PANEL AND SYSTEM UPGRADES	0%	63,000	13,266	-	13,266	13,266	Construction
UDOT	UDOT VACTOR CONTAINMENT POND	0%	120,214	11,421	-	11,421	11,421	Pending
UDOT	UDOT LEVAN EQUIPMENT BUILDING FOUNDATION REPAIR	0%	79,387	7,621	-	7,621	7,621	Construction
SNOW	SNOW LIGHTING PANEL RETROFIT CONTROLS PERFORMING ARTS CENTER	0%	36,413	3,459	-	3,459	3,459	Pending
SNOW	SNOW COLLEGE ELEVATOR REPLACEMENT	0%	93,581	8,890	-	8,890	8,890	Bidding
DFCM	TAX COMMISSION BREAK ROOMS REMODEL	0%	128,901	13,110	-	13,110	13,110	Construction
DNR - Wildlife	DWR PUBLIC SHOOTING GROUNDS CONCRETE FLOOR & SALT CREEK STOR	0%	102,860	9,772	-	9,772	9,772	Pending
SUU	SUU RANDALL JONES THEATER CHILLER REPLACEMENT	0%	179,741	14,868	-	14,868	14,868	Design
CPB	STATE CAPITOL, STATE OFFICE BLDG, SENATE AND HOUSE BUILDINGS RE-KEY	0%	1,265,938	106,339	-	106,339	106,339	Design
CPB	STATE CAPITOL BLDG AND STATE OFFICE BLDG IRRIGATION REPAIRS AND LAN	0%	57,283	5,442	-	5,442	5,442	Design
CPB	STATE CAPITOL BLDG GOV & LT. GOVERNOR'S OFFICE GLAZING REPLACE	0%	220,000	19,000	-	19,000	19,000	Design
CPB	STATE OFFICE BLDG HEAT EXCHANGER INSTALLATION	0%	175,000	16,625	-	16,625	16,625	On Hold
CPB	STATE OFFICE BLDG AUDITORIUM UPGRADES	77%	321,014	32,375	6,714	25,661	7,300	Closeout
CPB	CAPITOL HILL VIETNAM WAR MEMORIAL RENOVATION	0%	35,000	3,325	-	3,325	3,325	Design
CPB	CAPITOL HILL CENTRAL PLANT CANOPY INSTALLATION	0%	50,000	4,750	-	4,750	4,750	Active
CPB	CAPITOL HILL DATA PROCESSING CENTER LOADING DOCK UPGRADE	0%	88,781	8,434	-	8,434	8,434	On Hold
DFCM	SALT LAKE REGIONAL CENTER BLDG #2 INTERIOR LIGHTING UPGRADE	0%	171,985	16,338	-	16,338	16,338	Design
DFCM	SALT LAKE REGIONAL CENTER BLDG #2 HVAC CONTROL SYSTEM UPGRADE	0%	85,501	6,819	-	6,819	6,819	Construction
DFCM	SALT LAKE REGIONAL CENTER BLDG #2 DOOR HARDWARE & LOBBY CARPET	0%	104,673	9,944	-	9,944	9,944	Active
DFCM	SALT LAKE REGIONAL CENTER BLDG #2 COMMUNICATION ROOM A/C REPLACE	88%	35,000	2,521	-	2,521	296	Closeout
DSU	DIXIE STATE UNIV CHILLER PLANT CONTROLS UPGRADE	0%	53,000	4,750	-	4,750	4,750	Construction
DSU	DIXIE STATE UNIV SCIENCE BLDG ROOM #113 UPGRADE	0%	128,703	10,450	7,603	2,847	10,450	Construction
SUU	SUU CAMPUS WIDE STORM WATER INFRASTRUCTURE PH II	0%	187,339	12,259	-	12,259	12,259	On Hold
SUU	SUU ENGINEERING & TECHNOLOGY BLDG DATA CABLE UPGRADE	0%	133,797	10,915	-	10,915	10,915	Design
SUU	SUU GENERAL CLASSROOM BLDG ELEVATOR MODERNIZATION	0%	129,198	10,525	-	10,525	10,525	Design
SUU	SUU RANDALL JONES THEATER RIGGING UPGRADE	0%	92,426	7,379	-	7,379	7,379	Design
SUU	SUU CAMPUS WIDE TRANSFORMER UPGRADES PHASE II	0%	161,397	13,254	-	13,254	13,254	Design
SUU	SUU ECCLES STADIUM COLISEUM MECHANICAL SYSTEM UPGRADE	0%	267,026	22,385	-	22,385	22,385	Design
DXTECH	DIXIE TECHNICAL COLLEGE PERIMETER FENCE & LANDSCAPING	0%	445,000	41,162	-	41,162	41,162	Pending
COURTS	CEDAR CITY COURTS BLDG CAMERA & SECURITY SYSTEM UPGRADES	0%	144,906	22,385	-	22,385	22,385	Construction
SUU	SUU GERALD SHERRATT LIBRARY CONTROLS UPGRADES	0%	211,929	17,607	-	17,607	17,607	Design
SUU	SUU MUSIC BLDG CONCRETE REPLACEMENT AND ADA UPGRADES	0%	414,844	34,231	-	34,231	34,231	Design
ABC	CEDAR CITY ABC STORE #18 ADA DOOR CONTROLLER REPLACEMENT	0%	78,400	3,135	-	3,135	3,135	Construction
CBP	CAPITOL HILL PARKING LOT A SECURITY GATES	100%	69,498	3,800	7,470	(3,670)	16	Construction
ABC	OREM ABC STORE #17 HVAC UPGRADES	0%	39,000	3,705	-	3,705	3,705	Bidding
DFCM	PROVO REGIONAL CENTER HVAC UPGRADES	0%	758,000	66,325	-	66,325	66,325	Design
DFCM	MOAB REGIONAL CENTER HVAC CONTROLS UPGRADES	0%	40,000	3,800	-	3,800	3,800	Construction

# CONTINGENCY FUND ANALYSIS

43,529

AGENCY	DESCRIPTION	% COMPLETE	CONSTRUCTION BUDGET	AUTHORIZED CONTINGENCY AMOUNT	DRAWN FROM CONTINGENCY	AUTHORIZED MINUS DRAWS	PROJECTED CONTINGENCY NEEDS	PROJECTS STATUS
DFCM	MOAB REGIONAL CENTER LANDSCAPE IMPROVEMENTS	0%	79,529	7,790	-	7,790	7,790	Design
DFCM	PROVO REGIONAL CENTER LANDSCAPE AND IRRIGATION UPGRADES	0%	56,000	5,320	-	5,320	5,320	Design
UVU	UVU PE BLDG BMS CONTROLS UPGRADE	73%	180,182	72,187	-	72,187	19,301	Construction
UVU	UVU CAMPUS DOMESTIC WATER LOOP REPLACEMENT	0%	333,000	30,802	-	30,802	30,802	Design
UVU	UVU COMPUTER SCIENCE BLDG DOMESTIC BOILERS REPLACEMENT	0%	131,000	12,445	-	12,445	12,445	Design
UVU	UVU WASATCH CAMPUS MAIN BLDG BOILER AND WATER SOFTENER REPLACE	0%	290,000	26,825	-	26,825	26,825	Bidding
UVU	UVU PE BLDG BOILERS UPGRADE	0%	155,000	14,725	-	14,725	14,725	Design
UVU	UVU CENTRAL PLANT WEST POND ADD HEAT EXCHANGER	0%	209,134	19,868	-	19,868	19,868	Active
UVU	UVU HEALTH PROFESSIONAL BLDG BOILER UPGRADES	0%	247,000	23,465	-	23,465	23,465	Design
UVU	UVU LIBERAL ARTS BLDG AHY UPGRADE	0%	1,185,000	105,612	-	105,612	105,612	Design
UVU	UVU SPARKS AUTOMOTIVE BLDG AND GUNTHER TRADES BLDG EXTERIOR PANEL	0%	85,500	8,123	-	8,123	8,123	Design
UVU	GUNTHER TRADES BLDG HANDRAIL AND FENCE UPGRADES	0%	65,000	6,175	-	6,175	6,175	Design
ABC	PROVO ABC STORE #5 HVAC UPGRADES	0%	39,000	3,705	-	3,705	3,705	Bidding
STATE HOSPITAL	DHS STATE HOSPITAL SUBSTATION UPGRADE	0%	1,576,000	130,808	-	130,808	130,808	Design
JJS	DHS DJJS CANYONLANDS YOUTH CENTER SMOKE EXHAUST SYSTEM UPGRADE	0%	56,000	5,320	-	5,320	5,320	Design
DHS - USDC	DHS USDC STEAM LINE REPLACEMENT PHASE IV	0%	2,143,200	174,150	-	174,150	174,150	Bidding
DHS - USDC	USDC CAMPUS CONTROLS UPGRADE	0%	246,000	23,370	-	23,370	23,370	Design
DNR - Parks	DNR EDGE OF THE CEDARS STATE PARK BOILER REPLACEMENT	0%	218,000	20,710	-	20,710	20,710	Design
PUBLIC SAFETY	OREM PUBLIC SAFETY OFFICE HVAC UPGRADES	0%	110,000	10,450	-	10,450	10,450	Bidding
Veterans	PAYSON VA NURSING HOME KITCHEN AND LAUNDRY HVAC UPGRADES	0%	167,000	15,865	-	15,865	15,865	Design
HEALTH	HIGHLAND PLAZA HEALTH SPACE GENERATOR	0%	234,376	26,980	-	26,980	26,980	Construction
UDC	FORTITUDE AP&P TREATMENT CENTER KITCHEN HVAC UPGRADES, AND HVAC	0%	190,000	18,050	-	18,050	18,050	Design
UDC	ATHERTON AP&P COMMUNITY TREATMENT CENTER KITCHEN REMODEL	0%	144,222	11,542	-	11,542	11,542	Construction
DWS	DWS ADMIN BLDG HVAC CONTROLS UPGRADE, HOT WATER LOOP, AND COOL	0%	714,639	64,318	-	64,318	64,318	Design
DFCM	DOT RAMPTON COMPLEX COOLING TOWER AND SUMP PUMP REPLACEMENT	0%	341,728	34,010	-	34,010	34,010	Construction
HEALTH	FAMILY HEALTH BLDG CHILDRENS CENTER BOILERS REPLACEMENT	0%	443,365	41,625	-	41,625	41,625	Design
HEALTH	CANNON HEALTH BLDG PARKING LOT POLES AND LIGHTS	0%	71,477	5,890	-	5,890	5,890	Construction
DWS	DWS DSVBI APARTMENTS REPLACE FIRE SYSTEM	4%	18,925	1,425	-	1,425	1,365	Closeout
DFCM	MULTI-AGENCY STATE OFFICE BLDG MASOB BATHROOM FAUCET REPLACE	0%	30,000	2,850	-	2,850	2,850	Closeout
DFCM	DSBVI STATE LIBRARY BUILDING REKEY AND DOOR HARDWARE REPLACEMENT	0%	153,000	14,535	-	14,535	14,535	Design
DFCM	DSBVI STATE LIBRARY ASSEMBLY/CONFERENCE ROOM FLOORING REPLACE	0%	39,500	3,752	-	3,752	3,752	Construction
ABC	MURRAY ABC STORE #9 LIGHTING UPGRADE	0%	21,000	1,995	-	1,995	1,995	Construction
DFCM	DSBVI STATE LIBRARY EXIT LIGHTING REPLACEMENT AND STATE MAIL ROLL UP	39%	60,000	5,700	-	5,700	3,453	Construction
ABC	MURRAY ABC STORE #9 PAINT INTERIOR AND EXTERIOR OF BUILDING	0%	24,980	2,945	-	2,945	2,945	Design
ABC	SLC ABC STORE #14 REPLACE COUNTERTOP AND SINKS	0%	31,000	2,945	-	2,945	2,945	Design
ABC	ABC STORES SLC STORE #1, SLC STORE #2, SANDY STORE #15,	47%	41,817	5,225	-	5,225	2,776	Construction
JJS	DHS JJS FARMINGTON BAY YOUTH CENTER SMOKE EXHAUST FANS	0%	23,118	2,196	-	2,196	2,196	Pending
JJS	DHS JJS SALT LAKE VALLEY DETENTION CENTER SMOKE EXHAUST FANS	0%	13,783	1,309	-	1,309	1,309	Construction
Veterans	VETERANS AFFAIRS CEMETARY ADMIN EXTERIOR LED LIGHTING UPGRADES	0%	18,922	1,798	-	1,798	1,798	Closeout
Veterans	VETERANS AFFAIRS CEMETARY REPLACE THREE UNIT HEATERS IN GARAGE	0%	15,632	1,485	-	1,485	1,485	Active
UDOT	DOT WINDOW REPLACEMENTS AT THE NEPHI, BLUFF, AND BLANDING MAINT	0%	120,000	11,400	-	11,400	11,400	Design
UDOT	DOT VARIOUS MAINTENANCE STATIONS NEW WASH RACKS	0%	125,000	37,000	-	37,000	37,000	Construction
UDOT	DOT VARIOUS MAINTENANCE STATIONS AUTOMATED ELECTRIC GATES	0%	250,000	58,277	-	58,277	58,277	Construction
SUU	SUU HEAT PLANT MEDIUM VOLTAGE ELECTRICAL SWITCH GEAR UPGRADE	0%	221,528	17,999	-	17,999	17,999	Design
DCC	RIO GRANDE DEPOT SIGN REPLACEMENT/REHABILITATION	0%	191,106	18,155	-	18,155	18,155	Design
DCC	RIO GRANDE DEPOT SIGN REPLACEMENT/REHABILITATION	0%	250,000	23,750	-	23,750	23,750	Design
DCC	UTAH ARTS STORAGE BLDG ROOFTOP UNIT REPLACEMENT	0%	153,395	15,200	-	15,200	15,200	Design

# CONTINGENCY FUND ANALYSIS

43,529

AGENCY	DESCRIPTION	% COMPLETE	CONSTRUCTION BUDGET	AUTHORIZED CONTINGENCY AMOUNT	DRAWS FROM CONTINGENCY	AUTHORIZED MINUS DRAWS	PROJECTED CONTINGENCY NEEDS	PROJECTS STATUS
COURTS	VERNAL COURTHOUSE FIRE ALARM CONTROL PANEL & DEVICE REPLACEMENT	63%	159,800	19,241	-	19,241	7,200	Construction
DFCM	HEBER WELLS BLDG FIRE ALARM SYSTEM UPGRADE	0%	291,600	26,973	-	26,973	26,973	Design
DFCM	HEBER WELLS BLDG FRONT PLAZA MEMBRANE REPLACEMENT	0%	300,000	27,750	-	27,750	27,750	Design
Education	BOARD OF EDUCATION BLDG RESTROOMS REMODELING	0%	496,553	54,000	-	54,000	54,000	Construction
UBTECH	UINTAH BASIN TECHNICAL COLLEGE FLOORING AND RESTROOMS	0%	386,603	26,053	-	26,053	26,053	Construction
DEAF & BLIND	OGDEN SCHOOLS FOR THE DEAF AND BLIND THERAPEUTIC POOL & RESTROOM	0%	185,767	17,648	-	17,648	17,648	Bidding
DEAF & BLIND	LIBBY EDWARDS SCHOOL FOR THE DEAF AND BLIND DATA SERVER ROOM	42%	59,000	10,070	-	10,070	5,803	Construction
UBTECH	UINTAH BASIN TECHNICAL COLLEGE VERNAL CAMPUS EMERGENCY	95%	238,258	25,655	-	25,655	1,283	Closeout
SLCC	SLCC RRC RAMPTON TECH BLDG, GFSB FC SHOPS, ATC, CT, TB, BB, FIRE	0%	106,433	8,972	-	8,972	8,972	Construction
COURTS	WEST JORDAN COURTHOUSE CLERICAL WORK AREA AND JURY ASSEMBLY	0%	519,120	47,250	-	47,250	47,250	Construction
UNG	DRAPER NATIONAL GUARD JFHQ BLDG REPLACE EXISTING POLYURETHANE	0%	138,427	13,150	-	13,150	13,150	Design
UNG	DRAPER NATIONAL GUARD JFHQ BLDG MECHANICAL IMPROVEMENTS	0%	296,011	27,381	-	27,381	27,381	Design
DNR - Wildlife	DWR BROWNS PARK RESIDENCE REMODEL	0%	180,000	17,100	-	17,100	17,100	Design
<b>TOTAL</b>		44%	219,014,276	12,566,279	3,722,495	8,843,783	5,664,017	
<b>PROJECTED RESERVE FUND NEEDED</b>							14,391,965	
<b>CONTINGENCY RESERVE FUND BALANCE</b>							16,988,918	
<b>PROJECTED EXCESS IN CONTINGENCY RESERVE FUND</b>							2,596,953	



# State of Utah

Division of Facilities and Construction Management

## Statewide CP Planning Fund

No Parameters Required

Agency	Project	Project Description	Amount
Dfcm - Statewide Funds	<u>11282300</u>	Statewide Planning Fund	\$19,516.43
Dixie Atc	<u>13375290</u>	Dixie Atc New Permanent Campus Building	\$0.00
Mountainland Atc	<u>15320260</u>	Mountainland Technical College Thanksgiving Point	\$110,057.00
Agriculture	<u>15354010</u>	Ut Dept Of Agriculture And Food William Spry Build	\$25,000.00
		<b>(4661; 4662; 6864) 4</b>	<b>Fund Allocations:</b>
		<b>Fund Project: <u>11282300</u></b>	<b>Planning Reserve:</b>
		<b>Statewide Planning Fund</b>	<b>Available Balance:</b>
			<b>\$154,573.43</b>
			<b>\$901,000.00</b>
			<b>\$746,426.57</b>



# State of Utah

Division of Facilities and Construction Management

## Statewide Emergency Fund

Fund Type = IMPROV EMERGENCY; From Date = 11/21/2018

				<----- Encumbrance ----->		
Agency	Project	Project Description	Budget	Prior	Current	Total
Dfcm - Managed Buildings	<u>14321300</u>	Moab Regional Center - Solar Pv Project	\$272,767.16	\$551,797.52	\$0.00	\$551,797.52
Uintah Basin Atc	<u>15370250</u>	Ubatc roosevelt Mechanical Equipment And Controls Upgrades jon Vance	\$668,993.94	\$1,005,099.57	\$25,026.74	\$1,030,126.31
Dfcm - Managed Buildings	<u>18268310</u>	Project Rio Grande Safe Zone	\$258,931.08	\$366,027.35	\$1,743.53	\$367,770.88
Alcoholic Beverage Contrl	<u>19356030</u>	Moab Abc Store Emergency Repairs	\$100,000.00	\$0.00	\$40,531.61	\$40,531.61
Courts	<u>19375150</u>	Courts - St. George Courthouse Exterior Repairs	\$100,000.00	\$0.00	\$220.00	\$220.00
Dept Of Transportation	<u>19407900</u>	Dot Rampton Complex Admin Bldg Basement Flood Damage & Emergency Cleanup & Reinstall	\$100,000.00	\$0.00	\$71,003.00	\$71,003.00
<b>Average = \$250,115.36</b>		<b>6 Projects</b>	<b>\$1,500,692.18</b>	<b>\$1,922,924.44</b>	<b>\$138,524.88</b>	<b>\$2,061,449.32</b>
<b>Statewide Emergency Fund</b>			<b>Unencumbered Balance for Fund - <u>19319300</u></b>			<b>\$331,750.75</b>



# State of Utah

Division of Facilities and Construction Management

## Statewide Hazardous Materials Projects

Fund Type = IMPROV HAZARDOUS; From Date = 11/21/2018

<----- Encumbrance ----->

Agency	Project	Project Description	Budget	Prior	Current	Total
Developmental Center	19037410	Usdc Campus Wide Asbestos Abatement	\$300,000.00	\$115,102.14	\$93,013.95	\$208,116.09
Dfcm - Statewide Funds	19163300	Fy'19 Hazardous Materials Surveys Fund	\$300,000.00	\$189,781.84	\$98,190.00	\$287,971.84
Snow College	20001700	Snow College Snow Hall Asbestos Abatement - Design	\$20,353.00	\$0.00	\$20,353.00	\$20,353.00
<b>Average = \$206,784.33</b>		<b>3 Projects</b>	<b>\$620,353.00</b>	<b>\$304,883.98</b>	<b>\$211,556.95</b>	<b>\$516,440.93</b>
<b>Statewide Hazardous Materials Projects</b>			<b>Unencumbered Balance for Fund - 19162300</b>			<b>\$95,918.53</b>



# State of Utah

Division of Facilities and Construction Management

## Statewide Land Options and Acquisition Fund

Fund Type = IMPROV LND OPTION; From Date = 11/21/2018

					<----- Encumbrance ----->		
Agency	Project	Project Description	Budget		Prior	Current	Total
Average =		Projects					
Statewide Land Options And Acquisition Fund			Unencumbered Balance for Fund - <u>12240300</u>				-\$656,527.16



# State of Utah

Division of Facilities and Construction Management

## Statewide Paving Projects

Fund Type = IMPROV PAVING; From Date = 11/21/2018

<----- Encumbrance ----->

Agency	Project	Project Description	Budget	Prior	Current	Total
University Of Utah	<u>14270750</u>	Univ Of Utah Fort Douglas Blvd Paving Replacement - Delegated	\$550,000.00	\$450,000.00	\$0.00	\$450,000.00
Southern Utah University	<u>18048730</u>	Mou - Suu Campus Concrete Replacement	\$200,000.00	\$307,269.43	\$38,868.80	\$346,138.23
Utah State University	<u>18062770</u>	Usu Fy'18 Parking Lot Crack Repairs & Slurry Seal - Delegated	\$150,000.00	\$135,635.11	\$0.00	\$135,635.11
Snow College	<u>19010700</u>	Snow College Ephraim Campus Asphalt Upgrades	\$450,000.00	\$614,427.98	\$196,973.96	\$811,401.94
Weber State University	<u>19047810</u>	Wsu Dee Events Ctr Asphalt Maint Ph. Ii, And Campus Asphalt Maintenance On Various Parking Lots	\$466,530.00	\$804,507.23	\$163.25	\$804,670.48
Fairpark	<u>19048370</u>	State Fairpark Parking Lot Pavement Main Area	\$1,084,107.15	\$1,867,388.32	\$33,140.00	\$1,900,528.32
Utah State University	<u>19099770</u>	Usu Fy'19 Various Campus Parking Lots Paving - Delegated	\$750,000.00	\$76,074.00	\$1,904.88	\$77,978.88
Developmental Center	<u>19156410</u>	Usdc Various Parking Lots Repairs And Ongoing Maintenance	\$413,529.00	\$601,394.56	\$118,260.99	\$719,655.55
Dixie Atc	<u>19157290</u>	Dixie Technical College North Parking Lot Construct & South Lot Slurry Seal	\$492,200.00	\$465,060.00	\$6,903.66	\$471,963.66
Fairpark	<u>19247390</u>	Fairpark North Mall Parking Lot Upgrades	\$1,604,861.85	\$0.00	\$66,600.00	\$66,600.00
Serv Blind/visual Impair	<u>19268310</u>	State Library Bldg Asphalt Upgrades	\$85,000.00	\$10,500.00	\$72,322.55	\$82,822.55
Abc Stores	<u>19269030</u>	Murray Abc Store #9 Parking Lot Repairs	\$66,358.00	\$197.91	\$43,401.51	\$43,599.42
Dfcm - Managed Buildings	<u>19270310</u>	Masob Salt Lake Government Bldg #1 Repair Soil Erosion West Fence Line	\$100,000.00	\$0.00	\$0.00	\$0.00
Dnr - Parks & Recreation	<u>19271510</u>	Parks - Quail Creek State Park Improvements, State Funding And Parks Funding	\$800,000.00	\$55,262.00	\$0.00	\$55,262.00
Dnr - Wildlife Resources	<u>19272510</u>	Great Salt Lake State Park Nature Center Farmington Bay Asphalt Repairs	\$333,340.00	\$0.00	\$60,841.82	\$60,841.82
Public Safety	<u>19273550</u>	Dps Evo Driving Range Asphalt Upgrades	\$786,393.00	\$0.00	\$0.00	\$0.00
Dnr - Wildlife Resources	<u>19274520</u>	Dwr Northern Region Office Pavement Improvements	\$238,600.00	\$29,150.00	\$4,650.00	\$33,800.00
Dfcm - Statewide Funds	<u>19398300</u>	Unallocated Statewide Paving Funds (new Prj Number)	\$1,074,649.69	\$0.00	\$0.00	\$0.00
Dfcm - Statewide Funds	<u>19399300</u>	Fy'19 Paving Preventative Maintenance Funds	\$31,404.24	\$0.00	\$0.00	\$0.00
Abc Stores Parking	<u>20022030</u>	Abc Store 06 Drainage & Pavement Upgrades (design Only)	\$129,502.00	\$0.00	\$0.00	\$0.00
Dixie Atc	<u>20023290</u>	Dixie Tech North Industrial Parking Lot (deisgn Only)	\$285,420.00	\$0.00	\$0.00	\$0.00



# State of Utah

Division of Facilities and Construction Management

## Statewide Paving Projects

Fund Type = IMPROV PAVING; From Date = 11/21/2018

Agency	Project	Project Description	Budget	Encumbrance		
				Prior	Current	Total
Human Services	<u>20024420</u>	Ush Paving (design Only)	\$579,036.00	\$0.00	\$0.00	\$0.00
Weber State University	<u>20025810</u>	Wsu Parking Lots Maintenance (deisgn Oly)	\$316,333.00	\$0.00	\$0.00	\$0.00
Southern Utah University	<u>20026730</u>	Suu Various Parking Lots Asphalt Maintenance (design Only)	\$150,875.00	\$0.00	\$0.00	\$0.00
Southern Utah University	<u>20027730</u>	Suu Various Parking Lots Asphalt Upgrades (design Only)	\$518,951.00	\$0.00	\$0.00	\$0.00
<b>Average = \$466,283.60</b>		<b>25 Projects</b>	<b>\$11,657,089.93</b>	<b>\$5,416,866.54</b>	<b>\$644,031.42</b>	<b>\$6,060,897.96</b>
<b>Statewide Paving Projects</b>			<b>Unencumbered Balance for Fund - <u>11284300</u></b>		<b>-\$36,572.91</b>	



# State of Utah

Division of Facilities and Construction Management

## Statewide Roofing Projects

Fund Type = IMPROV ROOFING; From Date = 11/21/2018

Agency	Project	Project Description	Budget	Encumbrance		
				Prior	Current	Total
Dfcm - Statewide Funds	<u>16008300</u>	Fy'16, Fy'17, Fy'18, And Fy'19 Roofing Preventative Maintenance Account	\$708,697.03	\$305,468.53	\$19,076.28	\$324,544.81
Dfcm - Statewide Funds	<u>16009300</u>	Fy'16 Roofing Seismic Program	\$341,754.08	\$0.00	\$0.00	\$0.00
Capitol Preservation Bd	<u>17092050</u>	Cpb State Office Building Roofing Improvements	\$164,300.00	\$21,732.00	\$0.00	\$21,732.00
University Of Utah	<u>18004750</u>	Univ Of Utah Eyring North Chemistry Bldg Roof Replacement - Delegated	\$1,590,215.00	\$36,130.00	\$1,002,124.00	\$1,038,254.00
Southern Utah University	<u>18010730</u>	Suu Smith Center Reroof And Skylight Replacement	\$895,875.00	\$1,768,333.69	\$15,209.25	\$1,783,542.94
Weber State University	<u>18014810</u>	Wsu Engineering Technology Roof Replacement	\$533,079.00	\$553,519.00	\$44,887.48	\$598,406.48
Abc Stores	<u>18021030</u>	Vernal Abc Store #28 Roof Replacement	\$80,893.00	\$64,267.00	\$64,772.46	\$129,039.46
Snow College	<u>18029700</u>	Snow - Ephraim Physical Plant Reroof & Seismic Upgrade	\$555,784.00	\$1,062,633.96	\$4,350.00	\$1,066,983.96
Dept Of Technology Serv	<u>18318310</u>	Dts Richfield Data Center Reroof	\$603,422.00	\$736,130.45	\$88,100.17	\$824,230.62
Snow College	<u>19029700</u>	Snow College Lucy Phillips Classroom Bldg Emergency Roof Replacement	\$212,876.00	\$9,747.10	\$14,471.50	\$24,218.60
Snow College	<u>19031700</u>	Snow College Greenwood Student Center Roof Replacement	\$414,179.00	\$644,021.65	\$117,846.25	\$761,867.90
Snow College South	<u>19032710</u>	Snow College South Washburn Bldg Upper Roof Replacement	\$610,191.00	\$691,745.50	\$133,844.62	\$825,590.12
Utah State University	<u>19103770</u>	Usu Tooele Classroom Bldg Reroof - Delegated	\$175,000.00	\$125,036.19	\$12,388.46	\$137,424.65
Dept Of Transportation	<u>19176900</u>	Dot Garrison Maintenance Station Roof Replacement	\$114,526.00	\$111,660.13	\$0.00	\$111,660.13
Southern Utah University	<u>19193730</u>	Suu Electronic Learning Center, Etc, Roof Replacement	\$322,855.00	\$0.00	\$0.00	\$0.00
Utah Valley University	<u>19194790</u>	Uvu Institutional Residence Roof Replacement	\$153,688.00	\$0.00	\$10,000.00	\$10,000.00
Utah Valley University	<u>19195790</u>	Uvu Facility Annex Bldg Roof Replacement	\$147,640.00	\$9,600.00	\$6,960.00	\$16,560.00
Weber State University	<u>19196810</u>	Wsu Student Services Bldg Roof, Parapet Caps, And Windows Replacement	\$1,042,987.00	\$82,190.12	\$886,530.60	\$968,720.72
Weber State University	<u>19196810</u>	Wsu Student Services Bldg Roof, Parapet Caps, And Windows Replacement	\$1,042,987.00	\$82,190.12	\$886,530.60	\$968,720.72
Weber State University	<u>19197810</u>	Wsu Kimball Visual Arts Bldg Roof Replacement - Design	\$50,000.00	\$54,400.00	\$6,500.00	\$60,900.00
Weber State University	<u>19204810</u>	Wsu Dee Events Center Dome Roof Repairs	\$71,180.00	\$14,000.00	\$60,500.00	\$74,500.00
Tooele Atc/usu Campus	<u>19205280</u>	Tooele Technical College Maintenance Garage Equipment Roof	\$30,063.00	\$0.00	\$0.00	\$0.00



# State of Utah

Division of Facilities and Construction Management

## Statewide Roofing Projects

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<----- Encumbrance ----->

Agency	Project	Project Description	Budget	Prior	Current	Total
Abc Stores	<u>19206030</u>	Roy Abc Store #23 Roof Replacement	\$69,084.00	\$0.00	\$4,788.00	\$4,788.00
Abc Stores	<u>19207030</u>	Park City Abc Store #37 Roof Replacement	\$127,320.00	\$0.00	\$106,873.44	\$106,873.44
Corrections - Ap&p	<u>19208120</u>	Northern Utah Ap&p Correctional Community Center Roof Replacement	\$663,270.00	\$39,956.50	\$571,211.96	\$611,168.46
Corrections - Ap&p	<u>19209120</u>	Bonneville Ap&p Community Correctional Center Roof Replacement	\$332,477.00	\$36,571.50	\$267,693.90	\$304,265.40
Corrections	<u>19210100</u>	Draper Corrections Admin Bldg Roof Replacement	\$263,577.00	\$14,086.80	\$126,243.45	\$140,330.25
Courts	<u>19211150</u>	Farmington Courts Bldg Roof And Skylight Replacement	\$1,950,000.00	\$1,671,644.00	\$678,948.45	\$2,350,592.45
Dfcm - Managed Buildings	<u>19212310</u>	Dfcm Academy Square Bldg Roof Replacement	\$421,049.00	\$40,524.75	\$6,536.26	\$47,061.01
Fairpark	<u>19213370</u>	Fairpark Promontory Bldg Roof And Gutter Replacement	\$302,105.00	\$0.00	\$0.00	\$0.00
Salt Lake Comm College	<u>19214680</u>	Slcc Miller Campus Miller Free Enterprise Center Roof Replacement	\$500,000.00	\$54,837.50	\$3,698.30	\$58,535.80
National Guard	<u>19216470</u>	Camp Williams Bldg 5170 Armory Bn/19th Roof Replacement	\$241,658.00	\$15,620.00	\$9,591.00	\$25,211.00
National Guard	<u>19218470</u>	National Guard Mt. Pleasant Armory Reroof	\$316,958.00	\$248,793.00	\$139,498.00	\$388,291.00
Natural Resources	<u>19219500</u>	Dnr Complex East & West Buildings Roof Replacements	\$1,080,350.00	\$733,612.00	\$257,429.81	\$991,041.81
Schools For Deaf & Blind	<u>19221230</u>	Ut State Deaf & Blind Activity Center & Residential Cottages #1 - 4 Roof Replacements	\$133,060.00	\$0.00	\$0.00	\$0.00
Dept Of Transportation	<u>19222900</u>	Dot Echo West Welcome Center Roof Replacement	\$140,000.00	\$0.00	\$3,467.20	\$3,467.20
Dept Of Transportation	<u>19223900</u>	Dot Rush Valley Salt Building Roof Repair And Replacement	\$184,600.00	\$12,825.00	\$1,923.75	\$14,748.75
University Of Utah	<u>19300750</u>	Uu North Chemistry Bldg Reroof - Delegated	\$1,101,000.00	\$818,702.44	\$0.00	\$818,702.44
Schools For Deaf & Blind	<u>19318230</u>	Utah Schools For The Deaf And Blind Maintenance Garage Emergency Roof Replacement	\$80,036.00	\$3,270.00	\$91,490.10	\$94,760.10
Corrections - Cucf	<u>19394110</u>	Cucf Central Plant Emergency Roof Replacement	\$87,376.00	\$0.00	\$12,413.24	\$12,413.24
Dfcm - Statewide Funds	<u>19404300</u>	Unallocated Roofing Funds	\$397,075.53	\$0.00	\$0.00	\$0.00
Courts	<u>20009150</u>	Matheson Courts Facility Plaza Waterproofing & Dewatering Pump Replacement	\$975,000.00	\$0.00	\$36,000.00	\$36,000.00
Salt Lake Comm College	<u>20012660</u>	Slcc Rrc Business Bldg Roof Replacement	\$328,188.00	\$0.00	\$0.00	\$0.00
Salt Lake Comm College	<u>20013660</u>	Slcc Rrc Constr Trades Bldg Roof Replacement	\$1,134,373.00	\$0.00	\$0.00	\$0.00
Salt Lake Comm College	<u>20014680</u>	Slcc Larry H Miller Campus Mcpc Roof Replacement	\$258,257.00	\$0.00	\$0.00	\$0.00



# State of Utah

Division of Facilities and Construction Management

## Statewide Roofing Projects

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<----- Encumbrance ----->

Agency	Project	Project Description	Budget	Prior	Current	Total
Salt Lake Comm College	<u>20015660</u>	Slcc Rrc Custodial Bldg Roof Replacement	\$36,225.00	\$0.00	\$0.00	\$0.00
Salt Lake Comm College	<u>20016660</u>	Slcc Rrc Atc Roof Replacement	\$771,114.00	\$0.00	\$0.00	\$0.00
Salt Lake Comm College	<u>20017660</u>	Slcc Rrc Business Bldg Roof Replacement	\$527,380.00	\$0.00	\$0.00	\$0.00
<b>Average = \$464,244.24</b>		<b>48 Projects</b>	<b>\$22,283,723.64</b>	<b>\$10,063,248.93</b>	<b>\$5,691,898.53</b>	<b>\$15,755,147.46</b>
<b>Statewide Roofing Projects</b>			<b>Unencumbered Balance for Fund - <u>11204300</u></b>			<b>-\$23,101.00</b>