

**AGENDA OF THE
UTAH STATE BUILDING BOARD MEETING**

**Wednesday, July 10, 2019
State Capitol
350 N. State Street
Room 250
Salt Lake City, UT 84114
9:00 am**

- (Action) 1. **Building Board: Oath of Office for Richard Fairbanks**
- (Action) 2. **Approval of Minutes from the May 1, 2019 Building Board Meeting**
- (Action) 3. **Utah State University: Modification of the East Parking Terrace Project (Non-State Funded)**
- (Action) 4. **Bridgerland Technical College: Request to Program and Plan the Health Sciences Building**
- (Action) 5. **Department of Corrections: Request to Construct a Firearms Training Facility at the Utah State Correctional Facility (Non-State Funded)**
- (Information) 6. **DFCM Administrative Report**
- 7. **Future Agenda Items**

Notice of Special Accommodation During Public Meetings - In compliance with the Americans with Disabilities Act, individuals needing special accommodations (including auxiliary communicative aids and services) during this meeting should notify Patty Yacks 538-3238 (TDD 538-3696) at least three days prior to the meeting. *This information and all other Utah State Building Board information is available on our website at: <https://das.utah.gov/building-board/>*



Gary R. Herbert
Governor

Utah State Building Board

4110 State Office Building
Salt Lake City, Utah 84114
Phone (801) 538-3238
Fax (801) 538-3844

MEMORANDUM

To: Utah State Building Board
From: Jeff Reddoor, Building Board Director
Date: July 10, 2019
Subject: **Approval of Minutes from the May 1, 2019 Building Board Meeting**

Attached for review and approval are the minutes from the May 1, 2019 Building Board meeting.

Utah State Building Board



MEETING

May 1, 2019

MINUTES

Members in Attendance:

Joe Burgess, Chair
Jeff Reddoor, Director
Mike Kelley
Lisa Barrager
Wendell Morse
William French
Stan Plewe
Kevin VanTassell

Guests in Attendance:

Patty Yacks	Building Board
Jim Russell	Department of Administrative Services
Darrell Hunting	Department of Administrative Services
Nick Radulovich	Department of Administrative Services
Tyson Walker	Department of Human Services
Lee Fairbourn	Department of Administrative Services
Taylor Kauffman	Governor's Office of Management and Budget
Brian Wikle	Legislative Fiscal Analyst
Chris Talbot	State Courts
LTC Vince Wolff	Utah National Guard
Jonathan Hickerson	EDA
Aimee Hckinley	Envisions Engineering
Jordan Terry	KPFF
Julee Attig	Reaveley Engineers
Malin Francis	Salt Lake Community College
Bob Askerlund	Salt Lake Community College
Adam Young	Spectrum Engineers
Ken Nye	University of Utah
Robin Burr	University of Utah
Jennifer Still	University of Utah
Charles Darnell	Utah State University

Rich Amon	Utah System of Higher Education
Tyler Brinkerhoff	Utah System of Technical Colleges
Mark Halverson	Weber State University

On Wednesday, May 1, 2019, the Utah State Building Board held a regularly scheduled meeting in Room 250 of the State Capitol. The meeting was called into order at 9:00 A.M.

❑ BUILDING BOARD: OATH OF OFFICE FOR NEW MEMBERS

The Governor has appointed four people to fill vacancies on the Building Board. Mr. French (Salt Lake County), Mr. Plewe (Washington County), and Mr. VanTassell (Uintah County) took their Oath of Office. Mr. Fairbanks (Weber County) will take his Oath of Office during the next meeting.

❑ APPROVAL OF MINUTES FROM THE APRIL 3, 2019 BOARD MEETING

Chair Burgess asked for comments or corrections to the minutes from the April Building Board meeting. None were brought forward.

MOTION: Ms. Barrager moved to approve the minutes from the April 3, 2019 Board Meeting. The motion was second by Mr. Morse and passed unanimously.

❑ DFCM: STATE FACILITY ENERGY EFFICIENCY FUND LOAN REQUEST FOR THE STATE MAIL AND DISTRIBUTION SERVICES WAREHOUSE LIGHTING UPGRADE

Ms. Bartolini presented a request to upgrade these fixtures to LEDs throughout the State Mail Warehouse. The existing lighting at the State Mail Warehouse is antiquated and inefficient. In addition, the current metal halide fixtures can take up to 30 minutes to turn back on during a power outage when the building switches to generator power. The proposed loan in the amount of \$13,050 has been requested by Bob Lund, DFCM Facility Manager, to fund a lighting upgrade for the State Mail and Distribution Services Warehouse. The total estimated annual savings of \$2,726 and simple payback 3.3 years (with incentives) meet the DFCM Building Performance Group's expectations and guidelines for SFEEF funding. The loan application has been reviewed and approved by Sarah Boll, DFCM High Performance Building Program Director.

MOTION: Mr. VanTassell moved to approve DFCM's State Facility Energy Efficiency Fund Loan request for the State Mail and Distribution Services warehouse lighting upgrade. The motion was second by Mr. Morse and passed unanimously.

❑ UNIVERSITY OF UTAH: REQUEST FOR THE BIOMEDICAL POLYMERS RESEARCH BUILDING LAB REMODEL (NON-STATE FUNDED)

Ms. Burr presented a request to remodel approximately 14,132 sqft of lab space on the first floor of the Biomedical Polymers Research Building. The project scope includes the reconfiguration of this space including the conversion of some office space into lab space. The project will upgrade infrastructure to address the needs for chilled water, emergency power, data, and fire alarm. The proposed total project budget of \$6,732,366 will be funded through University of Health Sciences funds. No State funds will be requested for this project. Construction is anticipated to begin late 2019.

MOTION: Mr. Morse moved to approve University of Utah's request for the Biomedical Polymers Research Building lab remodel (non-state funded). The motion was second by Mr. VanTassell and passed unanimously.

❑ WEBER STATE UNIVERSITY: UPDATE ON THE OGDEN CAMPUS OUTDOOR RECREATION CENTER (NON-STATE FUNDED)

Mr. Halverson presented a update on the Ogden Campus Outdoor Recreation Center, a non-state funded project. During the April 2018 meeting, the Board approved Weber State University to proceed with construction of a new 16,000 sqft. outdoor recreation facility once all funds were in place. At this time, the university has the student fee reserve funds, donor funds, and institutional R&R funds needs to fund the \$6.7M cost of the project. No State funds will be requested for this project.

❑ ADMINISTRATIVE REPORTS FOR THE UNIVERSITY OF UTAH & UTAH STATE UNIVERSITY

Mr. Nye delivered the administrative report for the University of Utah. There were 17 professional service agreements and 9 construction contracts issued. The report covers the period of March 20, 2019 – April 17, 2019.

Professional agreements awarded during this period consist of

- Item 10; Research Park Master Plan Update - Perkins + Will was contracted to assist the University in planning the future development of the University's Research Park.
- Item 12; Huntsman V Programming Phase – Pre-Construction Services - DFCM previously authorized the University to lead the programming effort for the Huntsman Cancer V project. The University and DFCM then collaborated to select Layton Construction as the CM/GC for the project. The University issued this professional services agreement to Layton to provide pre-construction services during programming. DFCM will issue the CM/GC contract to Layton.

Report of Project Reserve Fund Activity

- No increases
- Decreases:
 - Project 22018; Sidewalk Improvements – Mario Capecchi Drive \$115,545.60
 - Project 22058; Secondary Water System for Landscape Irrigation \$30,055.40
 - These transfers, totaling \$145,601 cover the difference between the bid and the construction budget. The amount transferred was reduced to the extent possible by removing any nonessential scope from the construction as well as redirecting budgets in soft cost line items.
- Balance: The balance of \$645,519 will be needed to meet anticipated demands for currently authorized projects given the current market.

Report of Contingency Reserve Fund

- No increases
- Decreases:
 - Project 22147; Wasatch Drive Area Road Rebuild - This transfer of \$113,738 covers the cost of completing the project under winter conditions along with the cost of traffic control required by the extended construction period. The extension of time into the winter was the result of several major unforeseen conditions, primarily involving utilities discovered at locations different than had been indicated by record drawings of previous projects and potholing efforts.
- Balance: Our analysis, using the same methodology employed by DFCM, indicates that the current balance of \$2,471,064 is adequate to complete the projects that have been authorized and does not reflect an excess balance.

Mr. Carnell delivered the administrative report for Utah State University. There were 3 professional service agreements and 8 construction contracts issued. The report covers the

period of March 22, 2019 – April 19, 2019.

Report of Contingency Reserve Fund

- No projects needed funds or contributed to the contingency reserve fund during this reporting period. Based on an internal risk assessment, the University finds this fund's balance of \$533,071 to be adequate.

Report of Project Reserve Fund Activity

- No projects needed funds and one project contributed to the reserve fund during this reporting period. Based on an internal risk assessment, the University finds this fund's balance of \$1,040,147 to be adequate.
 - SE Sidewalk & Safety Lighting \$6,026

Current Delegated Projects List

- Of USU's 82 projects, 4 are pending, 22 are in the design/study phase, 39 are in construction, 12 are substantially complete and 5 are complete. The 5 projects completed during this period were Alumni House Remodel IOGP-Design, SE Sidewalks & Safety Lighting, South Farm Beef Barn, South Farm New Dairy Barn and USUE Price Student Center Remodel-Design.

ADMINISTRATIVE REPORT FOR DFCM

Mr. Hunting delivered the administrative report for the Division of Facilities Construction Management. The report covers the period of March 15, 2019 – April 15, 2019. There are no significant updates to the lease report. 28 professional service agreements and 28 construction contracts were issued.

Contingency Reserve Fund, Capital Development started period with \$5,881,516, had no increases and three decreases for \$131,056, ending with a balance of \$5,750,460.

- Dixie State University Human Performance & Student Wellness Center - This transfer of \$75,407 covers the State's share of change order #6.
- Weber State University Lindquist Hall Bldg. Renovation - This transfer of \$30,528 covers the State's share of change order #18.
- Southern Utah University New Business Bldg. and Repurposed Existing Bldg. - This transfer of \$25,121 covers the State's share of change order #11.

Contingency Reserve Fund, Capital Improvement started period with \$10,258,035, had no increases totaling and multiple decreases totaling \$66,530, ending with a balance of \$10,191,505.

- Board of Education Bldg. Replace VAV Boxes & Sump Discharge Piping Replacements - This transfer of \$17,685 covers change order #1.

Development Project Reserve Fund had no activity for the period, ending with a balance of \$2,550,953. The Improvement project reserve fund started with a balance of \$5,564,502 had multiple transfers in of \$231,593 and four transfers from the fund of \$254,053, ending with a balance of \$5,542,042.

ADDITIONAL/FUTURE AGENDA ITEMS

- DFCM and USHE will provide an update on procedures in regards to SB102 and HB349
- FY21 capital improvement requests will go through DFCM
- FY21 capital development needs statements will come from Building Board (when applicable)

☐ ADJOURNMENT

MOTION: Mr. Plewe moved to adjourn the meeting. The motion was second by Mr. VanTassell and passed unanimously.

The meeting adjourned at 9:50 A.M.



Gary R. Herbert
Governor

Utah State Building Board

4110 State Office Building
Salt Lake City, Utah 84114
Phone (801) 538-3238
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MEMORANDUM

To: Utah State Building Board
From: David Cowley, Utah State University
Date: July 10, 2019
Subject: **Utah State University: Modification of the East Parking Terrace Project
(Non-State Funded)**

Utah State University received approval to bond for and construct a \$11,700,000 East Parking Terrace. After a deeper review of the plans, it is USU's desire to construct the East Parking Terrace with one less level and with a greater setback along 700 North. A second, smaller structure would then be built adjacent to the recently finished Central Suites housing unit to replace the lost stalls.

Since the Legislature approved bonding authority for \$11,700,000 to construct the original, larger parking terrace and since the reduced-scope will require proportionally less bond proceeds to build, it is USU's intent to return to the upcoming Interim Legislative Session to seek approval to modify this project to be built in two pieces on two sites that are in close proximity and will serve the same needs as originally presented. No additional bonding authority will be requested. The Utah State University Board of Trustees and Utah Board of Regents have approved the request to modify the East Parking Terrace Project.

May 15, 2019

Jeff Reddoor, Building Board Manager
State Building Board
State Office Building Room 4110
PO Box 141160
Salt Lake City, Utah 84114-1284

Subject: Modification of the East Parking Terrace Project

Dear Jeff:

During the 2019 Legislative session, Utah State University received approval to bond for and construct a \$11,700,000 East Parking Terrace. After a deeper review of the plans, it is USU's desire to construct the East Parking Terrace with one less level and with a greater setback along 700 North. A second, smaller structure would then be built adjacent to the recently finished Central Suites housing unit to replace the lost stalls.

Since the Legislature approved bonding authority for \$11,700,000 to construct the original, larger parking terrace and since the reduced-scope will require proportionally less bond proceeds to build, it is our intent to return to the upcoming Interim Legislative Session to seek approval to modify this project to be built in two pieces on two sites that are in close proximity and will serve the same needs as originally presented. No additional bonding authority will be requested. The Utah State University Board of Trustees and Utah Board of Regents have approved the request to modify the East Parking Terrace Project.

We appreciate your support and request that you present this item to the Utah Building Board during the June 5, 2019 meeting.

Sincerely,



David T. Cowley
Vice President for Business & Finance

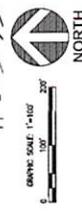
cc: Charles Darnell
Ben Berrett
Brandi Gittins
Angie Hoffmann

NORTH EAST CAMPUS CORE INFORMATION
 MASTER PLAN STUDY AREA -
 68.2 ACRES

- GENERAL NOTES**
1. ALL PROPOSED BUILDING STRUCTURES ARE FOR REFERENCE ONLY. SELECTED LOCATIONS WERE BASED UPON EXISTING OPPORTUNITIES. SEVERAL OTHER POTENTIAL LOCATIONS ARE SUITABLE THROUGHOUT CAMPUS.
 2. 30' BUILDING SETBACK (FROM EXISTING CURB) IS RECOMMENDED ALONG 700 NORTH

LEGEND

-  EXISTING BUILDING
-  PROPOSED BUILDING
-  OPENGREEN SPACE
-  STUDY AREA BOUNDARY
-  PHASE BOUNDARY
-  PROPOSED HARDSCAPE
-  EXISTING TUNNEL
-  PROPOSED TUNNEL
-  PROPOSED CAMPUS BREWERY
-  PARKING AREA



PHASE 1A - 0-2 YEARS
 DATE PRINTED: 10-09-2017

PRESERVE EXISTING EUROPEAN BEECH (STATE CHAMPION TREE)

PRESERVE EXISTING AUSTRIAN PINE



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MEMORANDUM

To: Utah State Building Board
From: President Campbell, Bridgerland Technical College
Date: July 10, 2019
Subject: **Bridgerland Technical College: Request to Program and Plan the Health Sciences Building**

As per Utah Code 63A-5-104 (7)(b), Bridgerland Technical College (BTECH) seeks authorization to begin programming for a new Health Sciences Building. The request for a new Health Sciences Building has been prioritized by the Utah System of Technical Colleges (USTC) Board of Trustees as the number one priority during their May 9, 2019, Board Meeting. This project was the number one priority for the System of Technical Colleges during the 2019 General Session of the Legislature where it received substantial attention by the Infrastructure and General Government Committee (IGG). In response to recommendations from individual members of the IGG Committee, BTECH needs to move this project one step closer to being shovel ready before the next legislative session. Initiating the programming process is essential to have this project ready for the 2020 General Session of the Legislature.

The BTECH Board of Directors and the USTC Board of Trustees have both approved the use of Institutional funds in the amount of \$300,000 for programming and planning of the Health Sciences Building with the hope that programming costs included in the project budget will be reimbursed to Bridgerland Technical College when the project is funded. Both Boards also understand that no assurance can be given that reimbursement will occur.

Please accept this letter as confirmation that Bridgerland Technical College will provide up to \$300,000 from institutional funds (unrestricted fund balance) for programming and planning of the new Health Sciences Building for the College. These funds are in hand and are immediately available upon approval by the State Building Board.



BRIDGERLAND
TECHNICAL
COLLEGE

btech.edu

June 18, 2019

Mr. Jeff Reddoor, Director
Capital Planning & Budget
Utah State Building Board
4110 State Office Building
Salt Lake City, UT 84114

Dear Mr. Reddoor,

As per Utah Code 63A-5-104 (7)(b), Bridgerland Technical College (BTECH) seeks authorization to begin programming for a new Health Sciences Building. The request for a new Health Sciences Building has been prioritized by the Utah System of Technical Colleges (USTC) Board of Trustees as the number one priority during their May 9, 2019, Board Meeting. This project was the number one priority for the System of Technical Colleges during the 2019 General Session of the Legislature where it received substantial attention by the Infrastructure and General Government Committee (IGG). In response to recommendations from individual members of the IGG Committee, BTECH needs to move this project one step closer to being shovel ready before the next legislative session. Initiating the programming process is essential to have this project ready for the 2020 General Session of the Legislature. In accordance with R23-3-4 (3), "The Board may approve the programming of a new facility before the Legislature makes an appropriation for the new facility. When the program is funded by the agency, programming funds may be reimbursed from an appropriation, if at a later time the Legislature funds the programming." In accordance with R23-3-5 (b), "Funds advanced by agencies for programming costs may be included in the project budget request, but no assurance can be given that project funds will be available to reimburse the agency."

The BTECH Board of Directors and the USTC Board of Trustees have both approved the use of Institutional funds in the amount of \$300,000 for programming and planning of the Health Sciences Building with the hope that programming costs included in the project budget will be reimbursed to Bridgerland Technical College when the project is funded. Both Boards also understand that no assurance can be given that reimbursement will occur.

Please accept this letter as confirmation that Bridgerland Technical College will provide up to \$300,000 from institutional funds (unrestricted fund balance) for programming and planning of the new Health Sciences Building for the College. These funds are in hand and are immediately available upon approval by the State Building Board.

Accordingly, Bridgerland respectfully requests approval for the use of institutional funds to begin programming and planning for the project.

Sincerely,

K. Chad Campbell, President



Gary R. Herbert
Governor

Utah State Building Board

4110 State Office Building
Salt Lake City, Utah 84114
Phone (801) 538-3238
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MEMORANDUM

To: Utah State Building Board
From: Jerry Jensen, Utah Department of Corrections
Date: July 10, 2019
Subject: **Department of Corrections: Request to Construct a Firearms Training Facility at the Utah State Correctional Facility (Non-State Funded)**

The Utah Department of Corrections (UDC) has requested approval for a joint law enforcement firearms training facility to be constructed at the site of the new correctional facility.

UDC has a Memorandum of Understanding in place with the Federal Bureau of Investigations (FBI) for the FBI to cover the \$2,647,079 cost of this project if approved. In addition, UDC Director Mike Haddon confirms the department presently has funds sufficient in its programs and operations budget to pay for all ongoing operation and maintenance costs and future improvements related to this addition. No state appropriated funding will be requested for this purpose.

**MEMORANDUM OF UNDERSTANDING BETWEEN THE FEDERAL BUREAU OF
INVESTIGATION AND UTAH DEPARTMENT OF CORRECTIONS FOR THE
CONSTRUCTION AND USE OF THE UTAH DEPARTMENT OF CORRECTIONS
FIREARMS RANGE**

1. PURPOSE

- a. The purpose of this Memorandum of Understanding (MOU) between the Federal Bureau of Investigation (FBI) and Utah Department of Corrections (UDOC), (hereinafter "Parties"), is to (1) define the scope of work and responsibilities of the Parties as it pertains to the construction, access and use of the joint law enforcement firearms training facility, (hereinafter "Facility"), located at 1480 North 8000 West, Salt Lake City, Utah; and (2) allow the Parties to conduct regular and specialized firearms training, special weapons and tactics (hereinafter "SWAT") training, and related demonstrations. Further, it sets forth the agreed upon procedures for the construction, management, accountability, direction, use scheduling and repairs regarding the facility as well as the execution of this MOU.
- b. This MOU is not intended, and should not be construed, to create any right or benefit, substantive or procedural, enforceable at law or otherwise among or against any of the parties, their parent agencies, the United States, or the officers, employees, agents, or other associated personnel thereof.

2. PARTIES

- a. This MOU is entered into by the FBI and UDOC.
- b. The Special Agent in Charge, Salt Lake City Division, FBI is responsible for administering this MOU for the FBI and has designated the Principle Firearms Instructor (hereinafter "FBI PFI") as the FBI's point of contact for this purpose.
- c. The UDOC Special Project Director for the new Utah State Correctional Facility (hereinafter "USCF") is responsible for administering this MOU for UDOC and has designated the Utah Division of Facilities Construction and Management (hereinafter "DCFM") Project Manager for the USCF as UDOC's point of contact for this purpose.

3. AUTHORITIES

The FBI enters into this MOU under the authority provided by 28 U.S.C. 530C, 28 U.S.C. 533, and 28 C.F.R. 0.85.

UDOC enters into this MOU pursuant to Utah Code § 63A-5-104 et. seq. and Utah Administrative Code Rule R23-24.

4. BACKGROUND INFORMATION

The FBI has operational responsibilities for maintaining firearms proficiency of its Special Agents and other personnel assigned to its Salt Lake City, Utah field office and assigned to FBI. The FBI also tests and evaluates firearms and ammunition for research purposes and for acquisitions and use by its workforce.

5. SCOPE

This MOU defines the terms and conditions for the provision of funding, upgrades, and enhancements to the Facility contemplated by the Parties as follows:

Contingent on the availability of funds, the FBI will provide funding on a reimbursable basis for the construction of the Facility, which will be owned and operated by UDOC. Specifically, the FBI will reimburse UDOC up to \$2,647,079.00 (two million, six hundred forty-seven thousand, seventy-nine U.S. Dollars) for costs incurred by UDOC in the construction of the Facility. The Facility will be constructed in general accordance with the March 18, 2019 update to the Feasibility Study that was commissioned by the Parties pursuant to an MOU dated September 18, 2018, (Option P-1A), though both Parties acknowledge that design changes may be necessary to ensure the project can be completed with available FBI funding. A copy of the Feasibility Study update, Option P-1A, is attached hereto as Attachment A and is incorporated herein by reference. Reimbursable costs will include, but will not necessarily be limited to, the following:

- a. Costs associated with two law enforcement pistol/carbine ranges, including, but not limited to, turning target systems, berms, bullet traps, fencing, engineering/surveying, ground removal/preparation, baffling, and electrical.
- b. Cost associated with a 75 yard by 75 yard combat range, including, but not limited to, berms, fencing, engineering/surveying, ground removal/preparation.
- c. Costs associated with grading or basic ground work and the stubbing of electrical lines associated with the pad where the Parties have agreed that the FBI may construct a shoot house in the event additional funding is approved and an additional MOU is entered into between the Parties regarding the shoot house. (It is anticipated that this will require minimal additional work or expense other than running electrical conduit to this site. However, this work must be done at the time of the original construction of the Facility to avoid significant additional costs to the FBI if and when a shoot house is constructed at this location at a future date.)
- d. Costs associated with the road leading to the Facility, the parking lot, all gates and fencing, locks and security equipment necessary to limit public access to the Facility.
- e. Costs associated with obtaining storage containers placed on the Facility to store targets, range cleaning equipment and other range related items.
- f. Costs associated with the construction of a training building at the Facility, which will include, at a minimum, a law enforcement gun cleaning room, multiple class rooms, restrooms, and a law enforcement storage room.

The Facility and all improvements to the Facility funded, in whole or in part, under this MOU, will belong to UDOC. UDOC will be solely responsible for the construction, repairs and maintenance of the Facility, though UDOC will consider input from the FBI to ensure certain items meet the FBI's training requirements. In exchange for funding the initial development of the Facility, UDOC will allow the FBI to use the Facility for training purposes without charging a fee for 30 years as set forth in greater detail below in Section 6.

The construction of the Facility is contingent on the Utah State Building Board's approval, pursuant to Utah Code § 63A-5-104, and approval of the project by the Utah Division of Facilities Construction and Management (DFCM), pursuant to Rule R23-24 of the Utah Administrative Code. UDOC will not begin construction on, and the FBI will not fund, the Facility unless and until the project is approved by the Utah State Building Board and DFCM.

The FBI will reimburse UDOC for the costs it incurs in the construction of the Facility continuously as those costs become due over the course of construction. As work is completed on the construction of the Facility, UDOC will invoice the FBI and attach any invoices from contractors and/or vendors for such work as supporting documentation. The FBI will reimburse UDOC for such costs within sixty (60) days of receipt of UDOC invoices. All FBI payments will be made as reimbursements to UDOC and in no case will the FBI directly pay UDOC contractors or vendors. The FBI will not be liable for any late payment charges or fees. All claims for reimbursement by UDOC must be submitted to the FBI not later than one (1) year after acceptance of the project from the contractor by UDOC.

The Parties acknowledge that in seeking the approval of the Utah State Building Board for this project, UDOC will need to provide the Board with adequate assurance that State funds will not be used for the design or construction of the Facility. See Utah Code § 63A-5-104(3)(b). To that end, the Parties agree that UDOC and DFCM will have discretion, with input from the FBI, to make design changes to the Facility over the course of construction as needed to ensure that construction of the Facility can be completed for the \$2,647,079 in FBI funding that has been obligated to this project.

Any obligation on the part of UDOC to continue and/or complete construction of the Facility will be subject to the continued availability of the \$2,647,079 in FBI funding that has been obligated to this project. If the FBI fails to reimburse UDOC for all costs incurred in the construction of the Facility, up to \$2,647,079, the FBI will not be entitled to repayment of amounts already paid to UDOC or reimbursement for the value of any completed portion of the Facility, and UDOC will be under no obligation to allow the FBI to use the Facility without charging a fee. The FBI will notify UDOC immediately if the \$2,647,079 of FBI funding dedicated to the construction of the Facility, or any portion of that funding, becomes unavailable. UDOC will use its best efforts to ensure that substantial completion of the Facility will occur within 365 days after the project is approved by the Utah State Building Board and DFCM. UDOC will use its best efforts to ensure that final completion of all construction will be completed within 18 months of approval of the project by the Utah State Building Board and DFCM.

6. SPECIFIC RESPONSIBILITIES

- a. The FBI will provide all ammunition, targets, cleaning products, and other supplies for its officers, employees, agents, guests and invitees while using the Facility. No

FBI firearms or ammunition will be stored at the Facility when the FBI is not present without the permission of the appropriate UDOC Point of Contact.

- b. The FBI acknowledges that its officers, employees, agents guests and invitees are responsible for becoming familiar with, and abiding by, the rules and regulations regarding their conduct on, and use of, the Facility. The FBI's officers, employees, agents, invitees and guests must be qualified as law enforcement officers or agents to use the Facility. Before being permitted access to the Facility, FBI officers, employees, agents invitees and guests may be required by UDOC to sign a document acknowledging receipt and review of Facility rules and agreeing to comply with the same. The FBI is responsible to supervise its officers, employees, agents, guests and invitees who are using the Facility at all times to ensure that their conduct is in compliance with Facility rules and regulations and to ensure that all activities are conducted in a safe and prudent manner. FBI officers, employees, agents, guests and invitees who fail to abide by Facility rules may be required by UDOC to vacate the premises.
- c. The FBI, as an agency of the United States Government, is self-insured. United States Government liability for claims for personal or property damage, including death, caused by the negligent or wrongful acts or omissions of FBI employees acting within the scope of their employment is determined under the terms and conditions of the Federal Tort Claims Act (28 U.S.C., Sections 1346(b) and 2671, et seq.). Appropriate claims and judgments against the United States, to include claims made under the Federal Tort Claims Act, are paid out of the Judgment Fund (31 U.S.C., Section 1304). Any FBI officers, employees, agents, guests and invitees for whom a claim for negligence, wrongful acts or omissions would not be subject to the Federal Tort Claims Act, will be required to execute a separate release of liability on behalf of UDOC before using the Facility under FBI supervision. The FBI will notify UDOC of any such individuals prior to their use of the Facility so UDOC can obtain the required release.
- d. FBI acknowledges that there are numerous risks and hazards associated with, and inherent in, using and being present on the Facility. FBI further acknowledges that the use, training and operation of firearms or any and all defensive/offensive equipment and weapons are inherently dangerous activities and may create a risk of property damage and /or personal injury including death (hereinafter "Risks"). These Risks may be the result of, or related to, utilization of the Facility when engaged in shooting activities and exposed to firearms and stray and ricocheting bullets, malfunctioning or defective equipment and fixtures including targets and backstops, artificial and natural conditions that may exist on the Facility, and utilization of a Facility that is not staffed on a full-time basis. FBI, for itself and its officers, employees, agents, guests and invitees represents and warrants that such Risks are fully understood and FBI agrees to take efforts to acquaint all of FBI's officers, employees, agents, guests and invitees with such Risks. FBI represents and warrants that each and every one of their officers, employees, agents, guests and invitees is fully competent to participate in firearms training and shooting activities on the Facility, and does not present a danger to themselves or others using the Facility.

- e. UDOC shall be responsible for its own releases of hazardous substances (as defined by the Comprehensive Environmental Response Compensation and Liability Act, Title 41, U.S.C. Section 9601 et. seq.) and other contaminants on or from the premises. The FBI shall be responsible for only such releases that arise solely from the activities of the FBI. UDOC, as owner and operator of the premises, shall take all reasonable measures to avoid such releases by UDOC or other users of the premises including, but not limited to, requiring compliance by all users with all applicable environmental requirements.
- f. UDOC will provide and pay for those utilities (e.g., electricity, water, sewer) that may be reasonably consumed by the FBI during the FBI's use of the Facility during the term of this MOU. UDOC will also be responsible for all operations and maintenance costs for the Facility. FBI funds provided under this MOU will be used exclusively for the purposes set forth in this MOU and will not be used to support UDOC operations or administration unrelated to this MOU.
- g. One of the two pistol/carbine ranges will be designated for FBI preferential use (hereinafter "FBI designated range"). UDOC may use this range for occasional large capacity training needs and this range may be occasionally unavailable for maintenance. During such occasions, UDOC will notify the FBI of such large capacity training events and maintenance matters to avoid conflicts. Should UDOC use the FBI designated range for training other than the aforementioned large capacity training, UDOC personnel will cede use of the range to the FBI should the FBI need it for unscheduled impromptu training.
- h. For areas outside of the FBI designated range, the FBI shall have reasonable access to the Facility, and UDOC will allow the FBI access to the Facility without charge, and in accordance with the terms of the MOU, for a minimum of 80 work days per year to be mutually agreed upon by the FBI PFI and UDOC. However, the good faith failure by either Party to meet the minimum day requirement shall not be deemed a default of this MOU by either Party. The parties shall meet on a scheduled basis to be determined, but not less than quarterly, and agree on a tentative schedule for FBI usage. UDOC will make reasonable efforts to assign the FBI training days that will be equally distributed throughout the year to prevent long periods of unavailability of the Facility during periods of high demand. FBI use of the Facility shall be approved in writing by the appropriate UDOC scheduling point of contact, with the FBI being given scheduling preference over all other outside agencies' range use. UDOC employees, officers and range personnel will have unlimited access to and use of the Facility at any time, though UDOC will make reasonable efforts not to unduly interfere with the FBI's training efforts during its scheduled use. Requests by the FBI for scheduling changes will be made to the designated UDOC scheduling POC for consideration with the use provisions of this MOU.
- i. All FBI requests for access will be made through a single UDOC employee who is designated as the FBI scheduling point of contact. Generally, the FBI use contemplated in paragraphs 6.h. and 6.i. will be during business hours Monday through Friday, excluding holidays. Should the FBI need to use the Facility outside of the aforementioned use, the FBI will coordinate access to the Facility with

UDOC, so as not to require UDOC to staff the Facility at those times. Further, UDOC has no requirement or obligation to staff the Facility during any scheduled FBI use.

- j. The FBI will exercise reasonable due care in its use of the Facility and shall be responsible to UDOC for conducting all activities in a safe and prudent manner so as not to endanger others while on the Facility property. The FBI shall return the Facility to UDOC after each use in the same condition as before its use, except for reasonable wear and tear. If the FBI cannot return the Facility in such condition for any reason, it agrees to immediately notify the appropriate UDOC point of contact. The FBI agrees to repair or replace, at UDOC's discretion, any and all UDOC property damaged by the acts or omissions of the FBI or its personnel (including officers, employees, agents, invitees and) up to \$50,000.00 (fifty thousand U.S. Dollars), unless the Parties agree on an alternative resolution. For any property damage in excess of \$50,000.00, the FBI and UDOC will negotiate an appropriate response, including financial responsibility, for needed repairs as jointly determined by the Parties under the terms of this MOU for settlement of disputes.
- k. Improvement, upgrades, and enhancements to facilities funded, in whole or in part, with funding reimbursed under this MOU shall comply with all applicable safety, physical security, and applicable environmental regulations, policies, and directives, including, but not limited to the OSH Act and federal, state and local environmental requirements.
- l. UDOC agrees to maintain adequate and detailed records, including financial records of projects funded under this MOU and to require its contractor(s) to do so. Such records shall be available to the FBI or its assigned agents for inspection or audit at a reasonable time and place.
- m. UDOC agrees to accept federal funds and use the same for agreed upon purposes and will oversee construction and/or installation of equipment to ensure specific FBI requirements and technical specifications, as set forth in Option P-1A of the Feasibility Study, are satisfied. Upon request, UDOC will provide periodic updates to the FBI on status of projects and the obligation and expenditure of funds. UDOC will allow FBI personnel periodic access to the construction site(s) to observe and monitor progress. FBI will provide UDOC access to FBI subject matter experts for consultation in developing requirements, technical specifications, programming and project design.
- n. Contracts for work or projects awarded pursuant to this MOU shall be awarded and completed as soon as practical but contracts shall be awarded not later than twelve (12) months after the project has been accepted by DFCM.
- o. As work is completed on agreed upon improvements, upgrades, and enhancements, UDOC will invoice the FBI and attach any invoices from contractors and/or vendors for such work as supporting documentation. All FBI payments will be made as reimbursements to UDOC and in no case will the FBI directly pay UDOC contractors or vendors. The FBI will not be liable for any late payment charges or fees. All claims for reimbursement by UDOC must be submitted to the FBI not later

than one (1) year after acceptance of the project from the contractor by UDOC.

7. EFFECT OF THIS MOU

- a. This MOU is not an obligation or commitment of funds, nor a basis for transfer of funds, but rather is a basic statement of the understanding between the parties of the matters described herein. Expenditures by each party will be subject to its budgetary processes and to the availability of funds and resources pursuant to applicable laws, regulations, and policies. The parties expressly acknowledge that the language in this MOU in no way implies that funds will be made available for such expenditures.
- b. This MOU does not constitute an agreement for any party to assume or waive any liability or claim under any applicable law.
- c. Nothing in this MOU is intended to conflict with current law, regulations or directives of the FBI or UDOC. If a term of this MOU is inconsistent with any such authority, then that term shall be invalid, but the remaining terms and conditions of this MOU shall remain in full force and effect.
- d. This MOU is not intended to be enforceable in any court or administrative forum. The parties will seek to resolve any disputes regarding this MOU by mutual consultation.

8. EFFECTIVE DATE, ADMINISTRATION AND TERMINATION

- a. This MOU shall be effective when executed by all of the parties and will terminate thirty years from the date of execution by both Parties. This MOU may be modified at any time by written consent of all parties.
- b. This MOU may be terminated, with respect to any party, at any time upon written notice of withdrawal to all other parties. Any party desiring to withdraw from this MOU will endeavor to provide such written notification to all parties at least thirty (30) days prior to withdrawal.
- c. Should this agreement be terminated by UDOC prior to the end of the designated term, UDOC will reimburse the FBI for the residual value (costs paid by the FBI reduced by straight-line depreciation computed over a twenty-five (25) year service life for facilities/structures (capital investments) and ten (10) year service life for equipment (non-capital investments) of FBI funded improvements as of the date of termination. Should this MOU be terminated by the FBI prior to the end of the designated term, the FBI will forfeit any claim for repayment of any amounts paid to UDOC or for reimbursement for the residual value of FBI funded improvements as of the date of termination.

Signatures:

For the FBI:



Paul H. Haertel
Special Agent in Charge

5/23/19

Date

For UDOC:

Steve Turley
Special Projects Director

Date

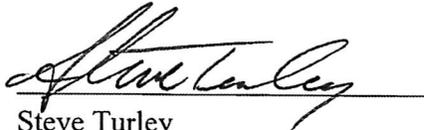
Signatures:

For the FBI:

Paul H. Haertel
Special Agent in Charge

Date

For UDOC:



Steve Turley
Special Projects Director

5-23-19
Date

Attachment A

FEASIBILITY STUDY COST ESTIMATE
FBI UTAH DOC JOINT USE FIREARMS RANGE & TRAINING CENTER
 New Utah State Prison Site, Salt Lake City, Utah
UPDATED MARCH 18, 2019

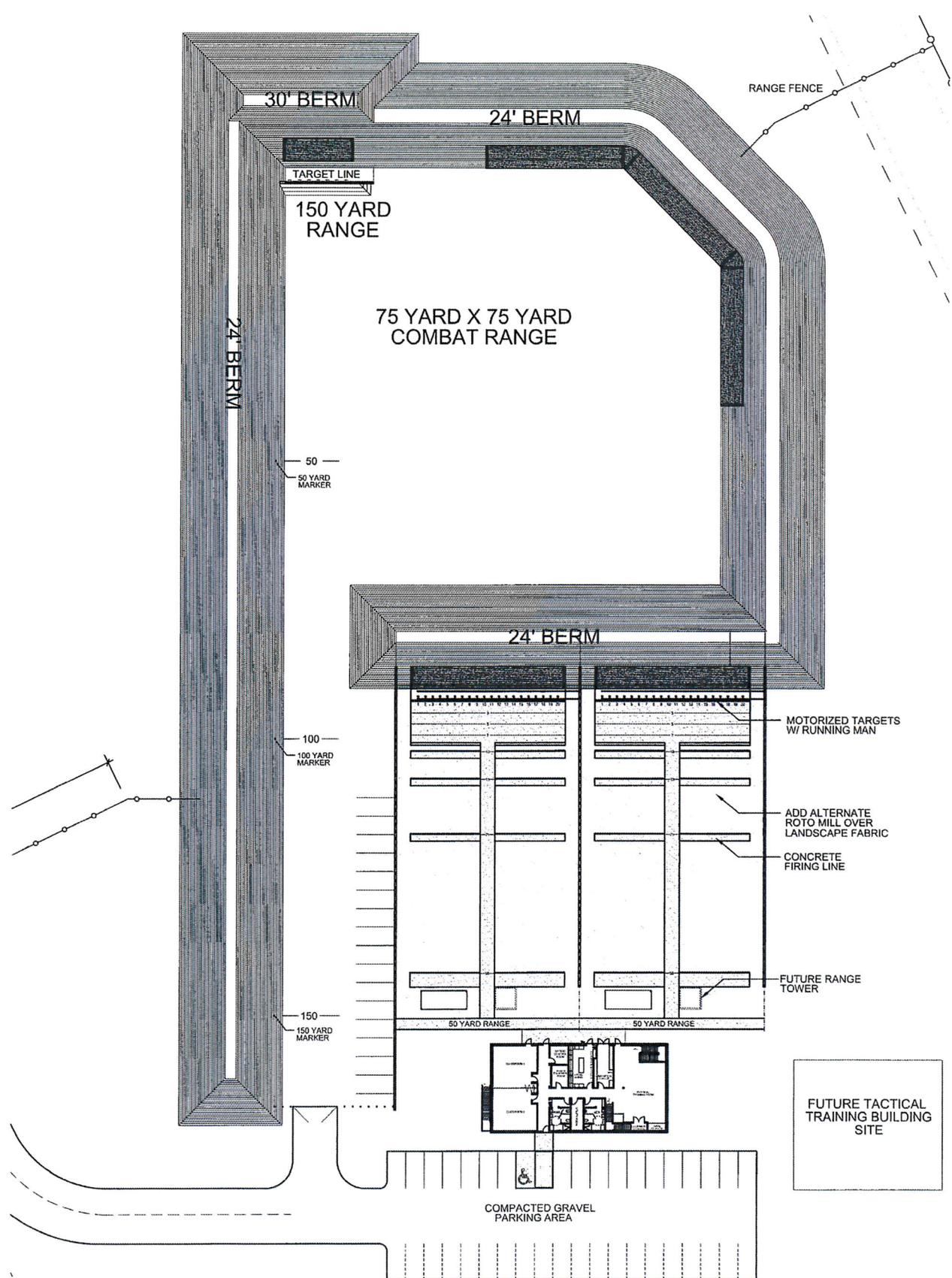
DESCRIPTION OF WORK	COST/ UNIT OF MEASURE	UNIT OF MEASURE	OPTION P-1A ENHANCED BASIC RANGE W/ BLDG COMBAT & 150 YD RANGE
SITE WORK			
UTILITIES	\$681,840.00		
WATER	1200 lin ft	\$50.00 / lin ft	\$60,000.00
SEWER	1200 lin ft	\$75.00 / lin ft	\$90,000.00
POWER	500 lin ft	\$35.00 / lin ft	\$17,500.00
GAS	750 lin ft	\$25.00 / lin ft	\$18,750.00
TEL/DATA	500 lin ft	\$25.00 / lin ft	\$12,500.00
PAVEMENT AREAS			
GRAVEL AT ROAD & PARKING AREA	35,000 sq ft	\$1.00 / sq ft	\$35,000.00
RECYCLED ASPHALT @ ROAD & PARKING AREA	28,700 sq ft	\$1.25 / sq ft	
RECYCLED ASPHALT @ 50 YARD RANGES BERM	26,000 sq ft	\$0.50 / sq ft	
24' HIGH DIRT BERM W/ FLAT TOP	7,000 cy	\$6.00/cy	
50 YARD & COMBAT RANGE BERM	37,500 cy	\$5.50/cy	\$206,250.00
50 YARD, COMBAT & 300 YARD RANGE BERMS	83,200 cy	\$5.00/cy	
24' & 36' HIGH DIRT BERMS W/4' FLAT TOP	76,500 cy	\$5.00/cy	
30' HIGH DIRT BERM @ 150 YARD W/ FLAT TOP	2,400 cy	\$5.50/cy	\$13,200.00
BULLET TRAPS			
NATIVE SOIL BULLET TRAPS W/DRAIN & FILTER	2000 cy	\$2.50 / cy	
BALLISTIC SAND TRAPS W/DRAIN & FILTER	500 cy	\$15.50 / cy	\$7,750.00
SHREDDED RUBBER TRAPS @ 50 YARD RANGES	250 cy	\$200.00	\$50,000.00
SHREDDED RUBBER TRAPS @ ALL RANGES	2000 cy	\$200.00	
FENCING			
SOUTH & NORTH FENCE TO BERM W/GATE	800 lin ft	\$30.00 / lin ft	
PERIMETER FENCE W/GATE TO DOC PROPERTY	350 lin ft	\$30.00 / lin ft	
ADDITIONAL PERIMETER FENCING -	See Contingency	\$30.00 / lin ft	\$10,500.00

15% CONSTRUCTION CONTINGENCY	15%	CONST COST						\$319,399.69
ESTIMATED CONSTRUCTION COST W/ CONTINGENCY								\$2,448,730.95
DESIGN, PERMITS, INSPECTION FEES & ADMIN								
DESIGN FEES	6.5%	CONST COST						\$159,167.51
INSPECTION FEES	0.5%	CONST COST						\$12,243.65
BUILDING PERMIT & ADMIN FEES	1%	CONST COST						\$24,487.31
STATE LEGAL SERVICES	0.1%	CONST COST						\$2,448.73
TOTAL ESTIMATED CONSTRUCTION COST WITH FEES & CONTINGENCY								
								\$2,647,078.16
DESCRIPTION OF WORK	COST/ UNIT OF MEASURE	UNIT OF MEASURE	SQ FT/LIN FT	CU YD				OPTION P-1A ENHANCED BASIC RANGE W/ BLDG COMBATY & 150 YD RANGE

* A perimeter fence w/ gate is required by Risk management ■ The final length, type and location of fence is to be determined.

ASSUMPTIONS:

1. A sufficient quantity of soil for berms will be delivered to site as part excavated soils from the utility improvements and placed in the rough locations of the berms.
2. Escalation has not been added to the costs. It is assumed that the Project could bid within 6 months.
3. A 15% Construction Contingency has been added to allow for unforeseen conditions.



FBI UTAH DOC FIREARMS RANGE SITE OPTION P-1A

SCALE: 1" = 30'-0"



May 23, 2019

Jeff Reddoor, Director
Utah State Building Board
3120 State Office Building
Salt Lake City, UT 84114

SUBJECT: Funding for Joint Law Enforcement Firearms Training Facility

Dear Director Reddoor,

With this letter I confirm that the Utah Department of Corrections (UDC) has a Memorandum of Understanding in place with the Federal Bureau of Investigations (FBI) for the FBI to cover the \$2,647,079 cost of this project if approved. In addition, I confirm that UDC presently has funds sufficient in its programs and operations budget to pay for all ongoing operation and maintenance costs and future improvements related to this addition. No state appropriated funding will be requested for this purpose.

Regards,

/s/ Mike Haddon

Mike Haddon
Executive Director
Utah Department of Corrections



Gary R. Herbert
Governor

Utah State Building Board

4110 State Office Building
Salt Lake City, Utah 84114
Phone (801) 538-3018
Fax (801) 538-3267

MEMORANDUM

To: Utah State Building Board
From: Jeff Reddoor
Date: July 10, 2019
Subject: **Administrative Report for DFCM**
Presenter: Darrell Hunting, DFCM Project Management Supervisor

The following is a summary of the Administrative Report for DFCM. The report covers the period from April 15, 2019 to June 15, 2019.

Lease Report (Pages 1 - 3)

No items for report this period.

Professional Services Agreements, 56 Agreements Issued (Pages 4 - 7)

The Professional Services Agreements awarded during this period consist of:
24 Design Agreements, 32 Planning/Study/Other Agreements.
No significant items

Construction Contracts, 82 Contracts Issued (Pages 8 - 13)

The Construction Contracts awarded during this period consist of:
8 New Space, 48 Remodeling Contracts, 12 Paving/Roofing Contracts, 14 Other

Item #56: Price DOT Maintenance Facility Large Equipment Shop Addition
DOT funds and project reserve funds were used to award this contract.

Items #57 and 58: University of Utah Huntsman Cancer Hospital Phase V and Rice Eccles Stadium South End Zone

These are CMGC contracts, so the balance of the costs will be done through bid packages and added as change orders as the project progresses.

Item #59: DOT Rush Valley Salt Building Roof Replacement
Unallocated Roofing funds were used to award this contract.

Item #6: USDC Steam Line Replacement Phase IV
USDC is funding the difference to award this contract in FY'20.

Report of Contingency Reserve Fund (Pages 14 - 41)

Increases

Increases are from budgeted contingency transfers and decrease change orders/modifications.

Decreases, Capital Development

Capital Development started period with \$5,750,460, had no increases and five decreases for \$176,426, ending with a balance of \$5,574,034.

WSU Lindquist Hall (Social Science Building) Renovation

This transfer of \$60,832 covers the State's share of change order #19. See attached pages #16 - 20 for details and contract summary.

UVU Performing Arts Building

This transfer of \$58,880 covers the State's share of change order #11. See attached pages #21 - 26 for details and contract summary.

DEQ Quality Technical Support Center

This transfer of \$49,882 covers change orders #9 and #10. See attached pages #27 - 31 for details and contract summary.

Decreases, Capital Improvement

Capital Improvement started period with \$10,191,505, had one increase of \$11,773, and multiple decreases totaling \$239,395, ending with a balance of \$9,963,883.

DWR Lee Kay Hunter Shooting Center ADA Energy Conservation and Water System Improvements

This transfer of \$51,749 covers change order #2. See attached pages #32 - 34 for details and contract summary.

Southwest Technical College Business and Technology Bldg. Remodel Phase 1

This transfer of \$30,922 the State's share of change orders #2 and #3. See attached pages #35 - 38 for details and contract summary.

West Jordan Courthouse Clerical Work Area and Jury Assembly Area Remodel

This transfer of \$10,438 covers the State's share of change order #1. See attached pages #39 - 41 for details and contract summary.

Report of Project Reserve Fund Activity (Pages 42 - 45)

Development project reserve fund had two increases of \$1,061,468, ending with a balance of \$3,612,421. The Improvement project reserve fund started with a balance of \$5,542,042, had multiple transfers in of \$995,667 and multiple transfers from the fund of \$181,486, ending with a balance of \$6,356,223.

Increases

The increases reflect savings on projects that were transferred to Project Reserve per statute.

Decreases

The decreases are to award construction contracts that were over budget.

This report also includes a total by Agency/Institution for increases and decreases to this reserve fund, on a rolling year basis. We will keep this updated, so you can see who has given and drawn from the Project Reserve Fund over the past year.

Contingency Reserve Fund Analysis (Pages #46 - 56)

This is a quarterly report for the State Building Board, which shows an analysis of estimated future demands on the contingency reserve fund. It should be noted that this reserve fund only applies to projects funded with State General funds, education funds, or general obligation bonds. The analysis assumes that contingency funds are utilized evenly over the life of the project. In reality, some projects have greater draws early in the project and others late in the project. So it is reasonable to assume that this averages into an even utilization of the contingency budget over the life of the project. The analysis lists all open construction contracts on open projects that have contributed to and are eligible to draw from the contingency reserve fund, along with the percentage completion of the construction contract. The current projection is an excess of \$3,777,213 up from the March projection of 2,596,953. We would recommend against the Legislature taking any of these funds, due to the current construction market and costs escalations.

Statewide Funds Reports (Pages #57 - 65)

No significant items

DDW:jr:ccn
Attachments



Division of Facilities Construction and Management
 4110 State Office Building, Salt Lake City, UT 84114
 Telephone (801) 538-3017 FAX (801) 538-3267

LEASE REPORT

From 04/15/2019 to 06/15/2019

No	Agency/Location	Services	Space Type	Lease Term	Square Feet		Cost/Sq. Ft.		Comment
					Old	New	Old	New	

NEW LEASES

1.	19-1532 Public Safety Driver License 2277 West 700 South Suite C Springville	Full	Office	8/1/2019- 6/30/2029	11,604		\$19.90		New lease for 9 years and 11 months.
2.	19-1750 Health Employee Support 5575 W 1730 S Suite 900 Salt Lake City	Full	Office	6/1/2019- 7/31/2025	7,411		\$9.19		New lease for 6 years and 2 month.

AMENDMENTS

1.	15-1937(1) National Guard Recruiting 440 W St. George Blvd. Suite 2 St. George	Full	Office	5/1/2020- 4/30/2025	1,215		\$22.90	\$25.20	Renew lease for 5 years.
2.	17-0845 (2) Governor's Office Administration 400/444 N. Capitol Street N.W. Suite 549	Full	Office	10/1/2019- 12/21/2026	516		\$2,661.50	\$2,783.41	Renew lease for 6 years and 2 months. Parking included



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LEASE REPORT

From 04/15/2019 to 06/15/2019

No	Agency/Location	Services	Space Type	Lease Term	Square Feet		Cost/Sq. Ft.		Comment
					Old	New	Old	New	
	Washington, D.C.								
3.	17-0610 (1) Governor's Office Indigent Defense Commission 370 East South Temple Unit 500 Salt Lake City	Full	Office	1/1/2022- 12/1/2022	2,469		\$16.95		Renew lease for 1 year.
4.	92-2894 (4) Alcohol Beverage Control Store 2 1154 Ashton Avenue Salt Lake City	Net	Retail/Store	7/1/2019- 6/30/2021	7,263		\$20.20	\$18.00	Renew lease for 2 years.
5.	10-2360 (4) Human Services Utah State Developmental Center 853 E 900 N American Fork	Full	Office	7/1/2019- 6/30/2022	9,666		\$11.50		Lessor Lease Renew lease for 3 years.
6.	02-0003 (1) Natural Resources Forestry, Fire, and State Lands 1780 North Research Parkway Logan	Full	Office	10/1/2020- 9/30/2025	2,597		\$18.29	\$18.37	Renew lease for 5 years.



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LEASE REPORT

From 04/15/2019 to 06/15/2019

No	Agency/Location	Services	Space Type	Lease Term	Square Feet		Cost/Sq. Ft.		Comment
					Old	New	Old	New	
7.	09-0922 (4) Public Safety Driver License 55 W 100 N Fillmore	Full	Office	7/1/2020- 6/30/2025	1,463		\$13.65	\$14.25	Renew lease for 5 years.
8.	94-2951 (6) Human Services Child and Family Services 55 W 100 N Fillmore	Full	Office	7/1/2020- 6/30/2025	1,022		\$14.24	\$14.75	Renew lease for 5 years.
9.	95-2601 (7) Human Services Child and Family Services 875 North Main Street Beaver	Full	Office	7/1/2020- 6/30/2025	1,906		\$17.00	\$18.20	Renew lease for 5 years.



State of Utah

Division of Facilities and Construction Management

Professional Contracts Awarded

Contract Type = P; Award Date >= 04/19/2019; and less than 06/28/2019

#	Agency	Project Contract	Contract/Contractor	Type	Budget	Award
Miscellaneous Services						
1	Dfcm - Managed Buildings	<u>18311310</u> <u>1970402</u>	Arc Flash Studies - Judy Ann Buffmire, Cannon Heal Creative Times Inc	Study	\$910,463	\$24,787
2	Dfcm - Managed Buildings	<u>18311310</u> <u>1970475</u>	Arc Flash Studies - Vernal Dhs, Wfs,dnr And 8th Di Electrical Engineering & Automotive Technology	Study	\$910,463	\$18,725
3	Corrections - Draper	<u>15310100</u> <u>1970405</u>	Brighton Easement New Utah State Correctional Fac National Title Agency Of Utah	Real Estate	\$15,077,109	\$355,000
4	Weber State University	<u>19328810</u> <u>1970414</u>	Building Envelope Commissioning (noorda Building) Morrison Hershfield Corporation	Commissioning	\$0	\$65,000
5	Abc Stores	<u>19045030</u> <u>1970450</u>	Dabc Saratoga Springs Department Of Alcoholic Bev Jacoby Architects	Design	\$266,552	\$234,169
6	Corrections - Draper	<u>15310104</u> <u>1970440</u>	Department Of Corrections Utah State Correctional Forsgren Associates	Insp Observ Ser	\$109,485	\$64,706
7	Corrections - Draper	<u>15310107</u> <u>1970445</u>	Department Of Corrections Utah State Correctional Sunrise Engineering Inc	Insp Observ Ser	\$1,201,490	\$966,285
8	Corrections - Draper	<u>15310100</u> <u>1970443</u>	Department Of Corrections Utah State Correctional Staheli & Associates john Staheli	Insp Observ Ser	\$949,009	\$881,135
9	Corrections - Draper	<u>15310100</u> <u>1970444</u>	Department Of Corrections Utah State Correctional West Coast Code Consultants dba Kimball Engineeri	Insp Observ Ser	\$949,009	\$1,331,900
10	Corrections - Draper	<u>15310100</u> <u>1970446</u>	Department Of Corrections Utah State Correctional Sunrise Engineering Inc	Insp Observ Ser	\$949,009	\$646,793
11	Human Services	<u>20068400</u> <u>1970451</u>	Department Of Human Services Clearfield Dhs Build Spectrum Engineers Inc	Design	\$17,575	\$10,000
12	Dept Of Transportation	<u>20105900</u> <u>1970447</u>	Department Of Transportation Dot Rampton Complex Design Sequence	Design	\$15,595	\$14,668
13	Dept Of Transportation	<u>20104900</u> <u>1970448</u>	Department Of Transportation Dot Rampton Complex Design Sequence	Design	\$21,830	\$19,750
14	Veterans Affairs	<u>20086490</u> <u>1970464</u>	Department Of Veterans Affairs Ogden Veterans Nur Kw Engineering Inc / Use Vc0000100370	Design	\$29,580	\$28,216



State of Utah

Division of Facilities and Construction Management

Professional Contracts Awarded

Contract Type = P; Award Date >= 04/19/2019; and less than 06/28/2019

# Agency	Project Contract	Contract/Contractor	Type	Budget	Award
Miscellaneous Services					
15 Workforce Services	<u>20196920</u> <u>1970476</u>	Department Of Workforce Services Clearfield Parki Mcneil Engineering Inc	Design	\$14,974	\$13,000
16 Human Services	<u>20069400</u> <u>1970465</u>	Departments Of Human Services And Workforce Servic Whw Engineering Inc	Design	\$21,280	\$17,000
17 Dfcm - Statewide Funds	<u>20076310</u> <u>1970469</u>	Dfcm, Ogden Regional Center, West Parking Structur Mountain West Arhitects Llc	Design	\$19,500	\$19,500
18 Human Services	<u>20155400</u> <u>1970442</u>	Dhs Clearfield Human Services Bldg Bathrooms Upgr Cartwright Engineering	Design	\$19,285	\$19,125
19 Juvenile Justice Services	<u>19426430</u> <u>1970426</u>	Dhs Dixie Area Youth Center Renovation Jrca Arch Jrca Architects Inc	Design	\$100,462	\$94,945
20 Tax Commission	<u>20095310</u> <u>1970472</u>	Division Of Facilities Construction And Management Spectrum Engineers Inc	Design	\$36,264	\$23,000
21 Dnr - Wildlife Resources	<u>19415520</u> <u>1970416</u>	Division Of Wildlife Resources Loa Fish Hatchery Sunrise Engineering Inc	Prg Mstr Plan	\$134,700	\$99,820
22 Dixie St College Of Utah	<u>19412640</u> <u>1970419</u>	Dixie State University Softball Facilities Replac Naylor Wentworth Lund Arch	Design	\$599,550	\$539,550
23 Dnr - Wildlife Resources	<u>19429520</u> <u>1970418</u>	Dwr, Statewide Bridge Repairs Division Of Wildlif Mcneil Engineering Inc	Design	\$80,037	\$48,700
24 Snow College	<u>20307700</u> <u>1970466</u>	Emergency Sewer System Upgrades Engineering & Desi Johansen & Tuttle Engineering	Design	\$6,035	\$6,035
25 Salt Lake Comm College	<u>20121660</u> <u>1970453</u>	Higher Education / Slcc Rrc- Campus Mdp Panel Rep Thomas & Kolkman Engineering Co Inc	Design	\$46,176	\$45,850
26 Dfcm - Managed Buildings	<u>18311310</u> <u>1970474</u>	Matheson Courts Arc Flash Study Colvin Engineerin Colvin Engineering Associates	Study	\$910,463	\$17,200
27 Corrections - Draper	<u>15310100</u> <u>1970424</u>	New Utah State Correctional Facility Consolidated Consolidated Engineering Labs	Insp Observ Ser	\$949,009	\$432,355
28 Salt Lake Comm College	<u>20252660</u> <u>1970470</u>	Slcc Slcc Rrc Atc Remodel Project 1 Chris Ottl Ajc Architects	Design	\$161,378	\$161,378



State of Utah

Division of Facilities and Construction Management

Professional Contracts Awarded

Contract Type = P; Award Date >= 04/19/2019; and less than 06/28/2019

# Agency	Project Contract	Contract/Contractor	Type	Budget	Award
Miscellaneous Services					
29 Salt Lake Comm College	<u>20253660</u> <u>1970471</u>	Slcc Slcc Rrc Atc Remodel Project 2 Chris Ottl Ajc Architects	Design	\$133,898	\$103,931
30 Salt Lake Comm College	<u>20014680</u> <u>1970452</u>	Slcc Lhm Campus Mcpc Roof Replacement Randy Mell Architectural Nexus	Design	\$21,922	\$17,871
31 Salt Lake Comm College	<u>19125660</u> <u>1970433</u>	Slcc Rrc Restroom & Piping Replacement Abatement R&r Environmental	Haz Mat Consult	\$82,958	\$18,670
32 Snow College	<u>19147700</u> <u>1970392</u>	Snow College Snow Lighting Panel Retrofit Control Spectrum Engineers Inc	Design	\$18,853	\$10,489
33 Snow College	<u>20254700</u> <u>1970461</u>	Snow College Ephraim Feasability/programming Stud Mhtn Architects Inc	Programming	\$23,895	\$23,895
34 Dfcm - Managed Buildings	<u>18311310</u> <u>1970403</u>	Southern Utah Arc Flash Studies St. George Va Nurs Energy Management Corporation	Study	\$910,463	\$69,711
35 Corrections - Draper	<u>15310102</u> <u>1970396</u>	Special Inspection Services (no Code) Gmp 02.02 R Consolidated Engineering Labs	Insp Observ Ser	\$771,893	\$22,659
36 Corrections - Draper	<u>15310102</u> <u>1970356</u>	Special Inspection Services (no Code) Gmp 02.03 D Gsh Materials Testing & Inspection Inc	Insp Observ Ser	\$771,893	\$28,353
37 Health	<u>17315390</u> <u>1970423</u>	State Labs Building Balance Sarah Boll Rsanalys Rsanalysis Inc	Const Testing	\$3,256	\$72,860
38 Weber State University	<u>19328810</u> <u>1970410</u>	Tbcx Energy Modeling Consultant Weber State Univ Total Building Commissioning Inc dba Tbcx, Inc.	Energy	\$0	\$75,000
39 Davis Atc	<u>18351220</u> <u>1970438</u>	Testing & Inspection Services Davis Technical Col West Coast Code Consultants dba Kimball Engineeri	Insp Observ Ser	\$267,734	\$159,867
40 Mountainland Atc	<u>18207260</u> <u>1970408</u>	Testing & Inspection Services Mtech Office Remode Earth Tech Llc Dba Earthtec Engineering	Insp Observ Ser	\$21,478	\$15,615
41 Dept Of Transportation	<u>16027900</u> <u>1970432</u>	Udot West Valley Maintenance Facility Poulsen Co Poulsen Construction Mgt Inc	Unclass Consult	\$100	\$10,100
42 Dept Of Transportation	<u>16027900</u> <u>1970428</u>	Udot West Valley Maintenance Station Ecube Muel Nederland Ref A/c&heating Corp Dba E-cube, Inc.	Commissioning	\$0	\$8,500



State of Utah

Division of Facilities and Construction Management

Professional Contracts Awarded

Contract Type = P; Award Date >= 04/19/2019; and less than 06/28/2019

# Agency	Project Contract	Contract/Contractor	Type	Budget	Award
Miscellaneous Services					
43 University Of Utah	<u>20034750</u> <u>1970420</u>	Univ Of Utah Huntsman Cancer Hospital Phase V Tay Architectural Nexus	Design	\$6,312,918	\$4,798,080
44 University Of Utah	<u>20034750</u> <u>1970421</u>	Univ Of Utah Huntsman Cancer Hospital Phase V Tay Griffin Energ Consulting	Energy	\$0	\$57,255
45 University Of Utah	<u>20010750</u> <u>1970458</u>	University Of Utah Rice Eccles Stadium - South En Vcbo Architecture Llc	Design	\$3,096,752	\$3,056,739
46 University Of Utah	<u>20010750</u> <u>1970357</u>	University Of Utah Rice Eccles Stadium - South E Vcbo Architecture Llc	Programming	\$845,892	\$483,000
47 Dfcm - Managed Buildings	<u>18311310</u> <u>1970441</u>	Usdc Arch Flash Study - 10 Buildings Including Med Energy Management Corporation	Study	\$910,463	\$27,972
48 Dept Of Transportation	<u>19334900</u> <u>1970467</u>	Utah Department Of Transportation Peerless (pric Archiplex Group Llc	Design	\$110,809	\$82,708
49 National Guard	<u>19419480</u> <u>1970393</u>	Utah National Guard Acft Training Centers Feasibi Ajc Architects	Study	\$111,763	\$111,763
50 National Guard	<u>20198480</u> <u>1970462</u>	Utah National Guard Camp Williams Tass Admin Bldg Kw Engineering Inc / Use Vc0000100370	Design	\$4,620	\$4,620
51 National Guard	<u>18263480</u> <u>1970425</u>	Utah National Guard Draper Complex Scif Renovatio Forsgren Associates	Insp Observ Ser	\$3,750	\$4,575
52 Fairpark	<u>19247390</u> <u>1970407</u>	Utah State Fairpark Fairpark Mall Area Asphalt Im Western Technologies Inc	Insp Observ Ser	\$10,721	\$11,338
53 Fairpark	<u>19430370</u> <u>1970411</u>	Utah State Fairpark Fairpark Pioneer Building Str Bhb Consulting Engineers Pc	Design	\$9,636	\$7,250
54 Utah Valley University	<u>19232790</u> <u>1970429</u>	Utah Valley University Uvu La - Cs Ahu Upgrades Staheli & Associates john Staheli	Insp Observ Ser	\$11,850	\$8,963
55 Weber State University	<u>12345810</u> <u>1970459</u>	Wc3 - Inspection Services Wsu Science Lab Demo T West Coast Code Consultants dba Kimball Engineeri	Insp Observ Ser	\$267,062	\$35,276
56 Weber State University	<u>12345810</u> <u>1970413</u>	Weber State University Science Lab Pre Demolition R&r Environmental	Haz Mat Consult	\$816,000	\$62,417



State of Utah

Division of Facilities and Construction Management

Construction Contracts Awarded

Contract Type = C; Award Date >= 04/19/2019; and less than 06/28/2019

# Agency	Project Contract	Contract/Contractor	Type	Budget	Award
Construction					
1 Courts	<u>19387150</u> <u>1975401</u>	Administrative Office Of The Courts Scott Matheso Advanced Lighting Inc	Const Remodel	\$231,638	\$83,870
2 Dnr - Parks & Recreation	<u>19325510</u> <u>1975344</u>	Antelope Island State Park, Primary Power Line Rep Hidden Peak Electric Co Inc	Const Site Imp	\$615,023	\$492,000
3 Capitol Preservation Bd	<u>19167050</u> <u>1975328</u>	Capitol Preservation Board Vietnam War Memorial C&r Coatings Llc	Const Remodel	\$35,000	\$24,260
4 Courts	<u>19065150</u> <u>1975427</u>	Courts Ogden Juvenile Court Upgrades Tim K Parki Rueckert Construction Company	Const Remodel	\$39,501	\$33,851
5 Dfcm - Statewide Funds	<u>19399300</u> <u>1975380</u>	Dabc Abc #20 & Cleveland Warehouse Asphalt Mainte Preferred Paving	Paving	\$431,404	\$18,615
6 Dfcm - Managed Buildings	<u>19285310</u> <u>1975410</u>	Department Of Commerce Heber Wells Fire Alarm Upg Peerless Electric Llc	Const Remodel	\$314,105	\$314,105
7 Corrections - Ap&p	<u>19248120</u> <u>1975316</u>	Department Of Corrections Division Of Adult Proba Rocky Mountain Mechanical	Const Remodel	\$190,000	\$122,900
8 Corrections - Draper	<u>15310103</u> <u>1675331B</u>	Department Of Corrections New Utah State Correcti Layton Okland Llc	Constr Cmgc	\$20,730,896	\$0
9 Corrections - Draper	<u>15310105</u> <u>1675331D</u>	Department Of Corrections New Utah State Correcti Layton Okland Llc	Constr Cmgc	\$68,946,327	\$0
10 Corrections - Draper	<u>15310109</u> <u>1675331H</u>	Department Of Corrections New Utah State Correcti Layton Okland Llc	Constr Cmgc	\$41,826,853	\$0
11 Corrections - Draper	<u>15310107</u> <u>1675331F</u>	Department Of Corrections New Utah State Correcti Layton Okland Llc	Constr Cmgc	\$120,148,965	\$0
12 Dept Of Heritage & Arts	<u>19282080</u> <u>1975394</u>	Department Of Heritage And Arts Rio Grande Depot Rod Lewis Construction Llc	Const Remodel	\$250,000	\$248,970
13 Dept Of Transportation	<u>19146900</u> <u>1975342</u>	Department Of Transportation Udot Levan Equipment Jrock Construction Llc	Const Remodel	\$79,387	\$32,709
14 Dept Of Heritage & Arts	<u>19281080</u> <u>1975319</u>	Dept Of Heritage And Arts Rio Grande Rain Gutter, Rod Lewis Construction Llc	Const Remodel	\$197,468	\$197,468



State of Utah

Division of Facilities and Construction Management

Construction Contracts Awarded

Contract Type = C; Award Date >= 04/19/2019; and less than 06/28/2019

# Agency	Project Contract	Contract/Contractor	Type	Budget	Award
Construction					
15 Dfcm - Managed Buildings	<u>19173310</u> <u>1975397</u>	Dfcm - Multi-agency Bldg Salt Lake Regional Cent Stallings Construction Inc	Const Remodel	\$104,673	\$97,980
16 Dfcm - Managed Buildings	<u>18236310</u> <u>1975343</u>	Dfcm Managed Building Richfield Regional Center S Rod Lewis Construction Llc	Const Remodel	\$136,834	\$99,569
17 Dfcm - Managed Buildings	<u>19270310</u> <u>1975407</u>	Dfcm/masob Erosion Mitigation Tim Christensen Terraworks Inc	Const Site Imp	\$79,569	\$43,893
18 Dfcm - Managed Buildings	<u>19134310</u> <u>1975225</u>	Dfcm/wfs Dfcm/wfs Elevator Replacement Kone Inc Kone Inc *elevators	Const Remodel	\$472,500	\$472,500
19 State Hospital	<u>20127420</u> <u>1975370</u>	Dhs - Utah State Hospital Ush Admin Bldg Emergenc Ralph Tye & Sons Inc	Const Remodel	\$66,951	\$66,951
20 Juvenile Justice Services	<u>20153430</u> <u>1975393</u>	Dhs Juvenile Justice Services Dixie Area Detenti L&I Mechanical	Const Remodel	\$61,650	\$51,200
21 Dfcm - Managed Buildings	<u>19171310</u> <u>1975321</u>	Division Of Facilities Construction And Management Rei Electric	Const Remodel	\$171,985	\$150,900
22 Dixie St College Of Utah	<u>20032640</u> <u>1975411</u>	Dixie State University Eccles Fine Arts Roof Repl Perkes Roofing Inc	Roofing	\$574,540	\$432,080
23 Dixie St College Of Utah	<u>20002640</u> <u>1975421</u>	Dixie State University Graff Fine Arts Infill Pro Zwick Construction Company	Const Remodel	\$984,890	\$975,000
24 Dixie St College Of Utah	<u>20126640</u> <u>1975391</u>	Dixie State University Mou Innovation Plaza Fire Dixie State University	Constr Mou	\$255,708	\$255,708
25 Dixie Atc	<u>20031290</u> <u>1975406</u>	Dixie Technical College Ertc Restroom Renovation Zwick Construction Company	Const Remodel	\$289,000	\$168,100
26 Dnr - Parks & Recreation	<u>19241510</u> <u>1975323</u>	Dnr Parks Edge Of The Cedars Boiler Replacement Commercial Mechanical Systems & Service	Const Remodel	\$218,000	\$168,600
27 Dnr - Parks & Recreation	<u>19271510</u> <u>1975314</u>	Dnr Parks Quail Creek State Park Improvements Ha Harward & Rees	Const Remodel	\$682,251	\$665,287
28 Public Safety	<u>19273550</u> <u>1975371</u>	Dps Evo Driving Range Asphalt Upgrades Tim Chris Morgan Asphalt Inc	Paving	\$661,385	\$535,341



State of Utah

Division of Facilities and Construction Management

Construction Contracts Awarded

Contract Type = C; Award Date >= 04/19/2019; and less than 06/28/2019

# Agency	Project Contract	Contract/Contractor	Type	Budget	Award
Construction					
29 Dnr - Wildlife Resources	<u>19338520</u> <u>1975322</u>	Dwr Big Water Fish Hatchery Streambank Repairs B Brown Brothers Construction Co	Const Site Imp	\$2,034,255	\$2,032,483
30 Dnr - Wildlife Resources	<u>19352520</u> <u>1975375</u>	Dwr Dwr Browns Park Residence Remodel Mw Constru Mw Construction Inc	Const Remodel	\$274,086	\$274,086
31 Dnr - Wildlife Resources	<u>19272510</u> <u>1975422</u>	Dwr Nature Center Farmington Bay Road & Bridge Up England Construction Llc	Const Site Imp	\$276,640	\$239,975
32 Dnr - Wildlife Resources	<u>19397520</u> <u>1975346</u>	Dwr Ogden Bay Wma Water Control Structure Replacem Next Construction Llc	Const Site Imp	\$159,705	\$113,800
33 Dfcm - Managed Buildings	<u>19259310</u> <u>1975419</u>	Dws / Dsvbi / Dfcm Dsbvi State Library Assembly/c Certified Sales And Service	Const Remodel	\$39,500	\$27,633
34 Fairpark	<u>19247390</u> <u>1975327</u>	Fairpark Mall Area Asphalt Improvements Tim Chri Morgan Asphalt Inc	Paving	\$1,426,995	\$1,133,788
35 Dfcm - Managed Buildings	<u>20151310</u> <u>1975390</u>	Mou For Voip Upgrades - Dnr, Cannon Health And Heb Dfcm Ama's	Constr Mou	\$916,973	\$916,973
36 Mountainland Atc	<u>18207260</u> <u>1975400</u>	Mountainland Technical College Mtech Provo Courth South Mountain Builders	Const Remodel	\$1,838,126	\$693,600
37 Mountainland Atc	<u>18207260</u> <u>1975309</u>	Mountainland Technical College Provo Mtech Office Commercial Mechanical Systems & Service	Const Remodel	\$1,838,126	\$388,122
38 Mountainland Atc	<u>15320260</u> <u>1975412</u>	Mountainland Technical College New Trades & Tech Sirq Construction	Const New Space	\$25,714,797	\$25,704,958
39 Ogden/weber Atc	<u>19071240</u> <u>1975405</u>	Ogden Weber Tech College Otech Fire Alarm Upgrade Positive Power Llc	Const Remodel	\$288,496	\$214,153
40 Veterans Affairs	<u>19244490</u> <u>1975416</u>	Payson Va Kitchen, Laundry, Hvac Commercial Mecha Commercial Mechanical Systems & Service	Const Remodel	\$167,000	\$117,355
41 Dhs - Child/family Serv	<u>19381400</u> <u>1975418</u>	Rod Lewis Construction Dhs -dcfs Orem Court Bldg Rod Lewis Construction Llc	Const Remodel	\$87,703	\$87,703
42 Salt Lake Comm College	<u>20017660</u> <u>1975398</u>	Salt Lake Community College Rrc Business Building Clarks Quality Roofing Inc	Roofing	\$394,079	\$380,500



State of Utah

Division of Facilities and Construction Management

Construction Contracts Awarded

Contract Type = C; Award Date >= 04/19/2019; and less than 06/28/2019

# Agency	Project Contract	Contract/Contractor	Type	Budget	Award
Construction					
43 Salt Lake Comm College	<u>20012660</u> <u>1975387</u>	Salt Lake Community College Technology Building (Contract West Roofing Inc	Roofing	\$227,109	\$253,000
44 Salt Lake Comm College	<u>19124660</u> <u>1975332</u>	Salt Lake Community College - Redwood Road Campus Ascent Construction Inc	Const Remodel	\$1,761,527	\$1,628,000
45 Salt Lake Comm College	<u>19125660</u> <u>1975333</u>	Salt Lake Community College - Redwood Road Campus Ascent Construction Inc	Const Remodel	\$1,964,812	\$1,960,000
46 Salt Lake Comm College	<u>20309680</u> <u>1975436</u>	Slcc Slcc Jc Cate Field Turf Replacement-mou Ch Slcc Business Office	Constr Mou	\$497,455	\$497,455
47 Salt Lake Comm College	<u>19425660</u> <u>1975341</u>	Slcc / Construction Mou Slcc Redwood Road Campus Slcc Business Office	Constr Mou	\$403,330	\$403,330
48 Snow College	<u>19128700</u> <u>1975424</u>	Snow College Snow College Building Controls Upgra Commercial Mechanical Systems & Service	Const Remodel	\$550,254	\$487,238
49 Southwest Atc	<u>20008270</u> <u>1975385</u>	South West Technical College Phase Ii Remodel Br Broderick & Henderson Construction Lc	Const Remodel	\$853,545	\$428,700
50 Southern Utah University	<u>20042730</u> <u>1975399</u>	Southern Utah University Eccles Coliseum Roof Rep Clarks Quality Roofing Inc	Roofing	\$85,855	\$112,586
51 Health	<u>17315390</u> <u>1975363</u>	State Labs Usl Mod 1 Controls Upgrade Sarah Boll Atkinson Electronics Inc	Const Remodel	\$384,966	\$35,116
52 Southern Utah University	<u>20026730</u> <u>1975356</u>	Suu Asphalt Maintenance Tim Christensen Morgan Industries DbA Morgan Pavement	Paving	\$125,000	\$119,626
		please Us			
53 Southern Utah University	<u>20027730</u> <u>1975408</u>	Suu Various Parking Lots Asphalt Upgrades Tim Ch Mel Clark Inc	Paving	\$431,560	\$269,697
54 Tooele Atc/usu Campus	<u>19205280</u> <u>1975417</u>	Tooele Technical College Tooele Technical Colleg Rod Lewis Construction Llc	Const Remodel	\$93,389	\$93,389
55 Dept Of Transportation	<u>19059900</u> <u>1975386</u>	Udot Kanab Station Settlement Repairs Schmidt Co Schmidt Construction	Const Remodel	\$215,360	\$193,000



State of Utah

Division of Facilities and Construction Management

Construction Contracts Awarded

Contract Type = C; Award Date >= 04/19/2019; and less than 06/28/2019

# Agency	Project Contract	Contract/Contractor	Type	Budget	Award
Construction					
56 Dept Of Transportation	<u>18227900</u> <u>1975334</u>	Udot Udot Price Large Equipment Shop J. Lyne Rob John Greg Roberts dba J. Lyne Roberts & Sons, In	Const Remodel	\$478,635	\$478,635
57 University Of Utah	<u>20034750</u> <u>1975359</u>	Univ Of Utah Huntsman Cancer Hospital Phase V Ta Layton Construction Company Llc	Constr Cmgc	\$105,644,449	\$205,000
58 University Of Utah	<u>20010750</u> <u>1975362</u>	Univ Of Utah Rice Eccles Stadium South Endzone Ta Layton Construction Company Llc	Constr Cmgc	\$2,771,215	\$250,000
59 Dept Of Transportation	<u>19223900</u> <u>1975354</u>	Utah Department Of Transportatiion Dot Rush Valle Rod Lewis Construction Llc	Const Remodel	\$185,965	\$185,965
60 National Guard	<u>19348470</u> <u>1975353</u>	Utah National Guard Draper National Guard Jfhq Bl Ueac Inc / Utah Engineering	Const Remodel	\$434,438	\$419,960
61 Schools For Deaf & Blind	<u>19221230</u> <u>1975348</u>	Utah School Of The Deaf And Blind Activities Cent Jts Roofing Inc.	Roofing	\$105,097	\$95,287
62 Courts	<u>19066150</u> <u>1975326</u>	Utah State Courts Farmington Court Courtroom Refr Patriot Construction	Const Remodel	\$250,547	\$196,912
63 Developmental Center	<u>19239410</u> <u>1975296</u>	Utah State Developmental Center Steam Line Upgrad Commercial Mechanical Systems & Service	Const Remodel	\$2,377,707	\$2,440,356
64 Developmental Center	<u>18302410</u> <u>1975373</u>	Utah State Developmental Center Usdc Steam Condens Xcel General Contracting Inc	Const Remodel	\$204,635	\$204,634
65 Fairpark	<u>19428370</u> <u>1975357</u>	Utah State Fair Vans Park Series Official Skatebo California Skateparks	Design Build	\$484,444	\$500,000
66 State Hospital	<u>16013420</u> <u>1975374</u>	Utah State Hospital Steam And Water Meters And By Commercial Mechanical Systems & Service	Const Remodel	\$606,975	\$236,216
67 Utah State University	<u>19046770</u> <u>1975351</u>	Utah State University Bnr Pre Renovation Abatemen Eagle Environmental Inc	Haz Mat Const	\$348,600	\$243,764
68 Utah State University	<u>15132770</u> <u>1975426</u>	Utah State University Valley View Tower Demolitio Spindler Construction Corp	Unclass Const	\$22,585,087	\$1,379,900
69 Utah Valley University	<u>19194790</u> <u>1975345</u>	Utah Valley University Institutional Residences R Contract West Roofing Inc	Roofing	\$147,303	\$147,303



State of Utah

Division of Facilities and Construction Management

Construction Contracts Awarded

Contract Type = C; Award Date >= 04/19/2019; and less than 06/28/2019

# Agency	Project Contract	Contract/Contractor	Type	Budget	Award
Construction					
70 Utah Valley University	<u>19224790</u> <u>1975409</u>	Utah Valley University New Science Building - Bas Utah Yamas Controls Corp	Const Remodel	\$1,581,080	\$91,106
71 Utah Valley University	<u>19225790</u> <u>1975368</u>	Uvu Uvu Campus Domestic Loop Commercial Mechanic Commercial Mechanical Systems & Service	Const Remodel	\$356,865	\$345,100
72 Utah Valley University	<u>19231790</u> <u>1975325</u>	Uvu Uvu Health Professions Boiler S. R. Mechanic Sr Mechanical	Const Remodel	\$247,000	\$126,450
73 Utah Valley University	<u>19232790</u> <u>1975324</u>	Uvu Uvu La - Cs Ahu Upgrades Tod R. Packer Heati Tod R Packer Heating & Air Conditioning	Const Remodel	\$1,185,000	\$896,327
74 Utah Valley University	<u>19235790</u> <u>1975360</u>	Uvu Campus Handrail Upgrades J. Lyne Roberts Co John Greg Roberts dba J. Lyne Roberts & Sons, In	Const Remodel	\$65,000	\$61,250
75 Utah Valley University	<u>19229790</u> <u>1975366</u>	Uvu Uvu Pe Boiler Upgrades Commercial Mechanic Commercial Mechanical Systems & Service	Const Remodel	\$155,000	\$141,231
76 Utah Valley University	<u>19233790</u> <u>1975367</u>	Uvu Uvu Sparks Panel And Doors J. Lyne Roberts John Greg Roberts dba J. Lyne Roberts & Sons, In	Const Remodel	\$90,000	\$90,000
77 Utah Valley University	<u>19224790</u> <u>1975364</u>	Uvu Bas Upgrades Old Science Building Sarah Boll Utah Yamas Controls Corp	Const Remodel	\$1,581,080	\$86,962
78 Weber State University	<u>20268810</u> <u>1975430</u>	Weber State Wsu Engineering Studies Mat Daley Weber State University	Constr Mou	\$50,000	\$50,000
79 Weber State University	<u>19050810</u> <u>1975352</u>	Weber State University Annex 4 & 5 Pre Demolition Environmental Abatement Inc	Haz Mat Const	\$81,870	\$64,770
80 Weber State University	<u>19197810</u> <u>1975340</u>	Weber State University Kimball Visual Arts Roof R All Weather Waterproofing Inc	Roofing	\$449,405	\$436,070
81 Weber State University	<u>12345810</u> <u>1975378</u>	Weber State University Wsu Science Lab Demo Tim Creative Times Inc	Const Remodel	\$62,817,270	\$3,539,304
82 Weber State University	<u>20025810</u> <u>1975372</u>	Wsu Miscellaneous Parking Lots Asphalt Maintenanc Morgan Industries Db a Morgan Pavement	Paving	\$265,000	\$204,572
please Us					

DFCM

Division of Construction and Management
 4110 State Office Building Salt Lake City, UT 84144
 Telephone (801) 538-3018 Fax (801) 538-3267

Jun-19

REPORT OF CONTINGENCY RESERVE FUND			DEVELOPMENT	IMPROVEMENT	TRANSPORTATION	TOTAL	% TO	PROJECT	%
PROJECT TITLE			STATE FUNDS	STATE FUNDS	FUNDS	TRANSFERS	CONSTR.	STATUS	Complete
			CURRENT	CURRENT	CURRENT	FROM	BUDGET		
			TRANSFERS	TRANSFERS	TRANSFERS	CONTINGENCY			
BEGINNING BALANCE			5,750,459.75	10,191,505.10	-				
DECREASES									
16050	WSU	Social Science Bldg Renovation	(60,832)	-	-	665,061.74	2%	Construction	82%
17235	DEQ	Tech Support Center	(22,366)	-	-	187,142.21	3%	Construction	92%
19316	COURTS	WEST JORDAN COURTHOUSE CLERICAL WORK AREA AND JURY ASSEMBLY	-	(10,438)	-	10,438.44	2%	Construction	0%
18173	DNR - Wildlife	Farmington Bay WMA Office Bldg Replacement	-	(6,925)	-	37,124.49	5%	Closeout	98%
19046	USU	USU BIOLOGY AND NATURAL RESOURCES BLDG RENOVATION	(6,833)	-	-	6,832.77	0%	Design	0%
18290	Fairpark	STATE FAIRPARK GRAND BUILDING A/C AHU'S DEFERRED MAINT	-	(4,902)	-	4,902.00	4%	Construction	77%
19239	DHS - USDC	DHS USDC STEAM LINE REPLACEMENT PHASE IV	-	(4,182)	-	4,181.98	0%	Construction	0%
18186	UBATC	Roosevelt Bldg Wtr Piping Replacement	-	(1,540)	-	161,467.88	28%	Closeout	100%
18206	UDOT	Region 2 & 3 Shoppes, Window Replacement	-	(137)	-	2,171.93	2%	Closeout	100%
TOTAL			5,660,429	10,163,381					

DFCM

Division of Construction and Management
 4110 State Office Building Salt Lake City, UT 84144
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Jul-19

REPORT OF CONTINGENCY RESERVE FUND		DEVELOPMENT STATE FUNDS CURRENT TRANSFERS	IMPROVEMENT STATE FUNDS CURRENT TRANSFERS	TRANSPORTATION FUNDS CURRENT TRANSFERS	TOTAL TRANSFERS FROM CONTINGENCY	% TO CONSTR. BUDGET	PROJECT STATUS	% Complete
PROJECT TITLE								
BEGINNING BALANCE		5,660,429.24	10,163,380.62	-				
FUNDING								
18081	OWATC Upgrade Secondary Wtr System/Lwr Pump House	-	11,773	-	(11,773.01)	-4%	Construction	52%
DECREASES								
15125	UVU Performing Arts Building	(58,880)	-	-	202,057.02	0%	Construction	95%
18279	Wildlife DWR LEE KAY HUNTER SHOOTING CENTER ADA, ENERGY CONSERVATION	-	(51,749)	-	51,749.00	11%	Construction	89%
19011	SWTECH SWTECH - BUSINESS AND TECHNOLOGY REMODEL PHASE 1	-	(30,922)	-	84,797.50	8%	Construction	92%
17235	DEQ Tech Support Center	(27,515)	-	-	214,657.54	4%	Construction	98%
18227	UDOT PRICE DOT LARGE EQUIPMENT SHOP ADDITION	-	(22,586)	-	22,586.00	5%	Construction	0%
19289	DEAF & BLIND OGDEN SCHOOLS FOR THE DEAF AND BLIND THERAPEUTIC POOL & RESTROOM	-	(18,892)	-	18,892.00	8%	Closeout	0%
18080	DHS Cache Valley Youth Ctr RTU Replacement	-	(17,282)	-	17,282.39	41%	Closeout	114%
18212	UDC - CUCF Elm Housing Emerg Sewer Vacuum System	-	(16,902)	-	50,640.00	4%	Closeout	99%
18216	UVU Losee Center Restroom Upgrades	-	(10,900)	-	35,488.00	10%	Closeout	94%
19172	DFCM SALT LAKE REGIONAL CENTER BLDG. #2 HVAC CONTROL SYSTEM UPGRADE	-	(9,694)	-	13,624.00	14%	Construction	0%
19253	DFCM DOT RAMPTON COMPLEX COOLING TOWER AND SUMP PUMP REPLACEMENT	-	(6,581)	-	6,581.36	2%	Construction	0%
19268	DFCM STATE LIBRARY BLDG ASPHALT UPGRADES	-	(5,421.41)	-	5,421.41	7%	Construction	0%
17222	Agriculture NEW AGRICULTURE BUILDING PLANNING	-	(5,115)	-	65,114.74	NA	On Hold	0%
18350	Parks DEER CREEK STATE PARK GREAT HORNED OWL	-	(3,465)	-	3,465.00	5%	Construction	55%
17041	DFCM Ogden Reg East Parking Structure Concrete	-	(3,156)	-	19,486.60	9%	Closeout	92%
18171	OWATC O/W ATC HEALTH TECHNOLOGY BLDG CHILLER REPLACEMENT	-	(3,098)	-	3,097.81	2%	Construction	88%
17066	UDOT Admin Comple HVAC Replacement	-	(1,869)	-	15,747.78	3%	Closeout	98%
19081	AP&P NORTHERN UTAH COMMUNITY CORRECTIONAL CENTER AP&P	-	(1,546)	-	1,545.95	7%	Closeout	0%
19242	PUBLIC SAFETY OREM PUBLIC SAFETY OFFICE HVAC UPGRADES	-	(1,231)	-	1,231.00	1%	Closeout	0%
17060	DNR DWR Central Region Office Replacement	-	(726)	-	725.93	0%	Construction	81%
18090	Veterans No Region Ogden Home Replace Rooftop Unit	-	(136)	-	9,794.57	2%	Closeout	100%
TOTAL		5,574,034	9,963,883					



Construction Change Order

Construction Change Order			
Description:	CHANGES TO CONSTRUCTION UN FORSEEN WEBER STATE UNIVERSITY WSU LINDQUIST HALL TIM K PARKINSON	Status:	CO EXECUTED
		Change Order Date:	May 15, 2019
		Total Amount:	\$71,122.00
		New End Date:	Dec 7, 2018
Capital Project:	16050810 (WSU SOCIAL SCIENCE (LINDQUIST HALL) BLDG RENOVATION 85.5% STATE FUNDING 14.5% WSU FUNDING)		

Contractor		Original		Change	
Contractor:	12332C (BIG D CONSTRUCTION CORPORATION)	Award:	\$50,000.00	Award:	\$50,000.00
		Change Order:	\$27,278,989.00	Change Order:	\$27,350,111.00
		Total:	\$27,328,989.00	Total:	\$27,400,111.00
Address Code:	001 (404 WEST 400 SOUTH, SALT LAKE CITY, UT 84101)	Start:	Oct 17, 2016	Start:	Oct 17, 2016
Contract:	1775081	End:		End:	Dec 7, 2018

Line Item						
Line	Description	Contract Line	Component	Reason	Change Amount	New End Date
001	PCO 092, RFI 140 ADDED POWER TO IRRIGATION CONTROLLER	001	CONSTRUCTION	UNKN COND-ST	\$5,012.00	Dec 7, 2018
002	POCKET DOOR RE FRAME AS PER FIRE MARSHALL	001	CONSTRUCTION	CMGC CONTRACTOR		Dec 7, 2018
003	PCO 193, PR 41, ADDITIONAL SUB GRADE AND CONCRETE WORK FOR THE VEHICLE CHARGING STATION	001	CONSTRUCTION	UNKN COND-ST	\$5,014.00	Dec 7, 2018
004	PR 196, RFI 260, ADDED POWER TO ATC PANELS	001	CONSTRUCTION	CMGC CONTRACTOR	\$0.00	Dec 7, 2018
005	PCO 204, CCD 15, INSTALL METAL SHROUD AT ERV AROUND	001	CONSTRUCTION	UNKN COND-ST	\$1,541.00	Dec 7, 2018
006	PCO 218, CCD 10	001	CONSTRUCTION	CMGC CONTRACTOR		Dec 7, 2018
007	PCO 221, WALKER CENTER DISPLAY	001	CONSTRUCTION	UNKN COND-ST	\$6,086.00	Dec 7, 2018
008	PCO 223, PR 46, CHAIR RAIL FIX, GUARDRAIL FIX, RELOCATE SHELVING, ADDED HOOKS TO RR	001	CONSTRUCTION	UNKN COND-ST	\$13,935.00	Dec 7, 2018
009	PCO 227, PR 48, STORM DRAIN SLAB WORK, ADDITIONAL CHAIR RAILS, METAL STAIR GATE, RELOCATE WHITE BOARDS	001	CONSTRUCTION	UNKN COND-ST	\$13,835.00	Dec 7, 2018
010	PCO 229 ADDITIONAL SIDELITE FILM	001	CONSTRUCTION	UNKN COND-ST	\$1,538.00	Dec 7, 2018
011	PCO 230, SEAL COAT PARKING LOT	001	CONSTRUCTION	UNKN COND-ST	\$4,096.00	Dec 7, 2018



Construction Change Order

Line Item						
Line	Description	Contract Line	Component	Reason	Change Amount	New End Date
012	PCO 232, PR 49, TECTUM PANELS RELOCATE, ADD SPRING ISOLATORS ROOM 321 A, ADDED SCREEN AT DOOR OPENING TO PREVENT RODENTS BUGS ETC.	001	CONSTRUCTION	UNKN COND-ST	\$20,065.00	Dec 7, 2018
013	PCO 233. PR47, IRRIGATION ALLOWANCE USE FOR GRADING AND MOW CURB ADJUSTMENTS	001	CONSTRUCTION	CMGC CONTRACTOR	\$0.00	Dec 7, 2018



State of Utah

Division of Facilities and Construction Management

Construction Contract = 1775081

Construction Contract Summary

1775081 - Weber State University | Wsu Social Sciences Renovation Lindq

Project Title:	Wsu Social Science (lindquist Hall) Bldg Renovation 85.5% State Funding 14.5% Wsu Funding	Vendor #:	12332C
Project #:	16050810	Big D Construction Corporation 404 West 400 South Salt Lake City, Ut 84101	
Program Director:	Tim Parkinson (104577)		
Open PO's-Prj:	(1) for \$1,000.00		
Contract Name:	Weber State University Wsu Social Sciences Renovation Lindq	Status:	Notice To Proceed
Contract Type:	Constr Cmge	DO #:	161121000008082
Component Group:	Construction	Retainage #:	8695722
Building:	00754	Weber State Lindquist Hall - Formerly Social Sci	

Component:	Construction (8)	Expense Budget:	6813
Account:	3000-300-3402-FWA-16050810	Remodel	

Component:	Construction (8)	Expense Budget:	6813
Account:	3000-300-3402-FWA-16050810	Remodel	

Funding Sources

Funding Source	Budget %	Appropriation	Allotment
EDFY2018	85.50	\$14,000,000.00	\$0.00
HEF WSU	14.50	\$6,000,000.00	\$0.00
Funding Totals:	100.00	\$20,000,000.00	\$0.00

Payment Summary

Date	Invoice #	Status	Amount
2/22/17	16050810#1	Invoice Released	\$63,483.75
7/31/17	16050810#2	Invoice Released	\$603,613.90
8/23/17	16050810#3	Invoice Released	\$1,070,545.55
9/18/17	16050810#4	Invoice Released	\$987,647.73
10/23/17	16050810#5	Invoice Released	\$1,629,260.14
11/27/17	16050810#6	Invoice Released	\$1,157,686.24
1/2/18	16050810#7	Invoice Released	\$1,273,108.64
1/26/18	16050810#8	Invoice Released	\$1,268,208.03
2/26/18	16050810#9	Invoice Released	\$1,293,046.40
4/3/18	16050810#10	Invoice Released	\$1,151,755.03
5/3/18	16050810#11	Invoice Released	\$1,204,606.84
5/22/18	16050810#12	Invoice Released	\$1,531,872.56
7/3/18	16050810#13	Invoice Released	\$1,923,502.21
7/16/18	16050810#14	Invoice Released	\$2,450,239.21
8/28/18	16050810#15	Invoice Released	\$2,424,489.23
9/25/18	16050810#16	Invoice Released	\$1,303,247.81

Change Order Summary

Awards		
Award Date	Number	Amount
08/31/2016	A001	\$50,000.00
Total Award:		\$ 50,000.00

Change Orders			
Date	Number	Status	Amount
12/5/16	CO 001	Co Executed	\$47,382.00
4/28/17	CO 002	Co Executed	\$26,060,646.00
11/8/17	CO 003	Co Executed	\$33,916.63
12/22/17	CO 004	Co Executed	\$229,864.37
2/6/18	CO 005	Co Executed	\$12,362.00
3/7/18	CO 006	Co Executed	\$180,790.00
4/9/18	CO 007	Co Executed	\$61,819.00
4/24/18	CO 008	Co Executed	\$231,021.00
6/5/18	CO 009	Co Executed	\$126,090.00



State of Utah

Division of Facilities and Construction Management

Construction Contract = 1775081

Construction Contract Summary

Date	Invoice #	Status	Amount
10/29/18	16050810#17	Invoice Released	\$1,258,517.51
11/27/18	16050810#18	Invoice Released	\$635,415.17
12/28/18	16050810#19	Invoice Released	\$616,126.44
1/23/19	16050810#20	Invoice Released	\$597,436.14
3/8/19	16050810#21	Invoice Released	\$523,609.74
3/25/19	16050810#22	Invoice Released	\$187,762.52
4/22/19	16050810#23	Invoice Released	\$73,426.10
Total Payments:			\$ 25,228,606.89

Retainage Summary

Date	Invoice #	Status	Amount
2/22/17	1775081#1	Invoice Released	\$3,341.25
7/31/17	1775081#2	Invoice Released	\$31,769.15
8/23/17	1775081#3	Invoice Released	\$56,344.50
8/31/17	1775081#4	Invoice Released	\$51,981.47
10/23/17	1775081#5	Invoice Released	\$85,750.53
11/27/17	1775081#6	Invoice Released	\$60,930.85
1/2/18	1775081#7	Invoice Released	\$67,005.72
1/26/18	1775081#8	Invoice Released	\$66,747.79
2/26/18	1775081#9	Invoice Released	\$68,055.07
4/3/18	1775081#10	Invoice Released	\$60,618.69
5/3/18	1775081#11	Invoice Released	\$63,400.36
5/22/18	1775081#12	Invoice Released	\$80,624.87
7/3/18	1775081#13	Invoice Released	\$101,236.96
7/16/18	1775081#14	Invoice Released	\$128,959.96
8/28/18	1775081#15	Invoice Released	\$127,604.70
9/25/18	1775081#16	Invoice Released	\$68,591.99
10/29/18	1775081#17	Invoice Released	\$66,237.76
11/27/18	1775081#18	Invoice Released	\$33,442.90
12/28/18	1775081#19	Invoice Released	\$32,427.71
1/23/19	1775081#20	Invoice Released	\$31,444.01
3/8/19	1775081#21	Invoice Released	\$27,558.41
3/25/19	1775081#22	Invoice Released	\$9,882.24
4/22/19	1775081#23	Invoice Released	\$3,864.53
Retainage Total:			\$1,327,821.42

Release Summary

Release Date	Release	Amount
5/21/19	Release # 1	\$ 1,288,492.52
	Release # 2	
	Release # 3	
	Release # 4	
	Release # 5	
Release Total:		\$ 1,288,492.52
Net Retainage:		\$ 39,328.90

Change Orders

Date	Number	Status	Amount
7/23/18	CO 010	Co Executed	\$36,473.00
8/9/18	CO 011	Co Executed	\$68,655.00
8/13/18	CO 012	Co Executed	\$119,691.00
9/18/18	CO 013	Co Executed	\$51,055.00
11/13/18	CO 014	Co Executed	\$(48,260.00)
12/17/18	CO 015	Co Executed	\$8,923.00
1/8/19	CO 016	Co Executed	\$0.00
2/20/19	CO 017	Co Executed	\$22,869.00
4/1/19	CO 018	Co Executed	\$35,692.00
5/15/19	CO 019	Co Executed	\$71,122.00

Change Order Total: \$27,350,111.00

Total Amendments (Less: Award Bid Pack Changes): \$27,350,111.00

Adjusted Contract Value: \$27,400,111.00

Change Order % of Original: 54700.22%

Percentage of Contract Paid: 96.92%

Dates		Days	
From	To	Target	Lapsed
10/17/16	12/7/18	781	947
Adjusted	Substantial	Original	Days
12/7/18	12/7/18	8/1/18	

Percentage of Time Lapsed: 121.25%

Reasons for Change Orders

Reason	Percent	Amount
Agency Scope-p	0.87%	\$238,557.00
Unkn Cond-st	0.39%	\$106,814.00
Bid Package	95.29%	\$26,060,646.00
Dfcm Scope-oth	0.00%	\$0.00
Time Adjustment	0.00%	\$0.00
Cmgc Contractor	-0.26%	-\$72,119.00
Agency Scope- A	0.35%	\$96,100.00
Agency Scope-o	0.00%	\$0.00
	-0.01%	-\$3,836.00
Unk Cond-contin	2.14%	\$586,105.00
Ae Omission-con	0.47%	\$127,820.00
Ae Error-projec	0.03%	\$8,890.00
Unk Cond-projec	0.11%	\$30,316.00
Ae Error-contin	0.50%	\$137,959.00
Ae Omission-prj	0.12%	\$32,859.00
Total Changes (less Award Bid Packs):		\$27,350,111.00



State of Utah

Division of Facilities and Construction
Management

Construction Contract = 1775081

Construction Contract Summary

Contract Summary

Adjusted Contract Value:	\$ 27,400,111.00
Paid to Contractor:	\$25,228,606.89
Retainage to Bank:	\$1,327,821.42
Total Paid:	\$26,556,428.31
Contract Balance:	\$843,682.69

Contractor Summary

Adjusted Contract Value:	\$ 27,400,111.00
Paid to Contractor:	\$25,228,606.89
Retainage Releases:	\$1,288,492.52
Total Paid to Contractor:	\$26,517,099.41
Contractor Balance:	\$883,011.59



Construction Change Order

Construction Change Order			
Description:	OCO 11 LAYTON CONSTRUCTION UVU PERFORMING ARTS CENTER CLINT BUNNELL	Status:	CO EXECUTED
		Change Order Date:	Mar 26, 2019
		Total Amount:	\$155,229.72
		New End Date:	
Capital Project:	15125790 (UVU PERFORMING ARTS BUILDING)		

Contractor		Original		Change	
Contractor:	66309F (LAYTON CONSTRUCTION COMPANY LLC)	Award:	\$48,361,800.00	Award:	\$48,361,800.00
		Change Order:	\$948,948.79	Change Order:	\$1,104,178.51
		Total:	\$49,310,748.79	Total:	\$49,465,978.51
Address Code:	001 (9090 S SANDY PKY, SANDY, UT 84070-6409)	Start:	May 3, 2017	Start:	May 3, 2017
Contract:	1775312	End:		End:	

Line Item						
Line	Description	Contract Line	Component	Reason	Change Amount	New End Date
001	PCO -59R2 - ASI 17 MODIFICATIONS TO PROSCENIUM AND TECH LEVEL FRAMING	001	FACILITY COST	AE OMISS-STATE	\$7,364.75	
002	PCO 85R6 - PR 25 AND CCD 03 ACCESS CONTROLS	001	FACILITY COST	AE OMISS-STATE	\$21,704.40	
003	PCO 96 - SPEAKER CHANGES IN INSTRUMENT / CHORAL ENSEMBLE. SPECIFIED SPEAKER TYPE DID NOT WORK WITH GRID CEILING.	001	FACILITY COST	AE OMISS-STATE	\$1,632.47	
004	PCO 101R1 - RFI 515 CONCERT HALL GALLERY LEVEL DOORS & FRAMES; REQUIRED ADJUSTMENTS TO WORK WITH CURTAIN TRACK	001	FACILITY COST	AE OMISS-STATE	\$2,622.00	
005	PCO 117R2 - RFI 325 POWER FOR TV LOCATIONS; POWER NEEDED TO BE ADDED AT SEVERAL TV LOCATIONS	001	FACILITY COST	AE OMISS-STATE	\$13,706.00	
006	PCO 118 - PR 17 - ELECTRICAL MODIFICATIONS	001	FACILITY COST	AE OMISS-STATE	\$5,619.00	
007	PCO 126 - RFI 493 WATER LINE ADJUSTMENTS FOR TRASH RECEPTACLE; WATER LINES INTERFERED WITH TRASH RECEPTACLE LOCATION AND NEEDED TO SHIFT	001	FACILITY COST	AE OMISS-STATE	\$1,268.00	
008	PCO 127 - RFI 606 PAGING HEAD-END FOR DANCE DRESSING ROOMS	001	FACILITY COST	SCOPE AGCY-FUND	\$2,945.03	



Construction Change Order

Line Item						
Line	Description	Contract Line	Component	Reason	Change Amount	New End Date
009	PCO 140 - RFI 272 RELOCATION OF LIGHT FIXTURES AT NOORDA EGRESS STAIRS	001	FACILITY COST	AE OMISS- STATE	\$725.00	
010	PCO 141 - RFI 531 CREDIT FOR LED LIGHT AT CONCERT HALL PLATFORM EDGE	001	FACILITY COST	AE OMISS- STATE	\$(4,033.00)	
011	PCO 142 - ADDITIONAL 8" ROW OF WOOD DIFFUSER PANELS IN CONCERT HALL; EXPOSED CEMENT BOARD WAS VISIBLE FROM FIRST ROWS OF SEATING.	001	FACILITY COST	AE OMISS- STATE	\$899.00	
012	PCO 143 - PR 38 MINI-BLIND CREDIT	001	FACILITY COST	SCOPE AGCY- FUND	\$(787.58)	
013	PCO 144 - RFI 535 ADDED RAILING AT PROSCENIUM AND CONCERT HALL BALCONIES TO PREVENT FALL HAZARD NEXT TO SEATS	001	FACILITY COST	AE OMISS- STATE	\$4,319.58	
014	PCO 145 - RFI 613R1 ADDED PROSCENIUM DEVICES	001	FACILITY COST	AE OMISS- STATE	\$688.60	
015	PCO 147 - PR 35 NOORDA 767 ADDED POKE THROUGH	001	FACILITY COST	AE OMISS- STATE	\$2,126.00	
016	PCO 148 - GREEN ROOM ADDED ELECTRICAL AND PLUMBING FOR DISHWASHER AND FRIDGE WITH ICE MAKER	001	FACILITY COST	AE OMISS- STATE	\$3,959.00	
017	PCO 149R2 - PR45 DONOR SIGNAGE AND EXTERIOR NOORDA SIGN	001	FACILITY COST	AE OMISS- STATE	\$35,825.12	
018	PCO 150 - PR 44 CABINET EDGE BANDING	001	FACILITY COST	AE OMISS- STATE	\$(2,800.00)	
019	PCO 151 - HALLWAY 600J RAILING MODIFICATION	001	FACILITY COST	UNKN COND- ST	\$439.97	
020	PCO 152R1 - PR43 PROSCENIUM ACOUSTICAL WALL PANELS	001	FACILITY COST	AE OMISS- STATE	\$3,770.00	
021	PCO 153R1 - PR42 ACOUSTICAL PANEL Z- TRACK AT THEATRE OFFICES	001	FACILITY COST	AE OMISS- STATE	\$0.00	
022	PCO 154R1 - PR 40 ROOFTOP CAMERA LOCATIONS	001	FACILITY COST	SCOPE AGCY- FUND	\$14,894.80	
023	PCO 155 - ADDED EXTERIOR STAINLESS RAILING AT PLAZA (PER INSPECTORS COMMENTS)	001	FACILITY COST	AE OMISS- STATE	\$1,694.00	
024	PCO 156 - AED CABINET SHIFT FROM TICKETING AND 649	001	FACILITY COST	AE OMISS- STATE	\$1,499.53	



Construction Change Order

Line Item						
Line	Description	Contract Line	Component	Reason	Change Amount	New End Date
025	PCO 170 - HIGH HEEL SAFE GRATES	001	FACILITY COST	AE OMISS-STATE	\$1,609.55	
026	PCO 171R1 - PR 48 - ADDED LIGHTING AT LOADING DOCK	001	FACILITY COST	SCOPE AGCY-FUND	\$2,292.00	
027	PCO 173 - CHORAL PROJECTION SCREEN REPLACEMENT	001	FACILITY COST	SCOPE AGCY-FUND	\$26,300.00	
028	PCO 174 - BB JONES THEATRE DONOR SIGN REVISION	001	FACILITY COST	SCOPE AGCY-FUND	\$2,715.00	
029	PCO 175 - PR 47 POWER/ AV ADJUSTMENTS AND WALL COVERING PATCH	001	FACILITY COST	SCOPE AGCY-FUND	\$2,231.50	



State of Utah

Division of Facilities and Construction Management

Construction Contract = 1775312

Construction Contract Summary

1775312 - Layton Construction | Uvu Performing Arts Complex | Clint Bunn

Project Title:	Uvu Performing Arts Building	Vendor #:	66309F
Project #:	15125790		Layton Construction Company Llc
Program Director:	Clint Bunnell (197452)		9090 S Sandy Pky
Open PO's-Prj:	(1) for \$22,000.00		Sandy, Ut 84070-6409
Contract Name:	Layton Construction Uvu Performing Arts Complex Clint Bunn	Status:	Notice To Proceed
Contract Type:	Const New Space	DO #:	170504000016816
Component Group:	Facility Cost	Retainage #:	8695756
Building:	17746		Utah Valley University Performing Arts Building

Component:	Facility Cost (9)	Expense Budget:	6811
Account:	3000-300-3339-FWB-15125790		Construction Dev New Spc

Funding Sources

Funding Source	Budget %	Appropriation	Allotment
EDFY2017	100.00	\$20,820,542.00	\$0.00
Funding Totals:	100.00	\$20,820,542.00	\$0.00

Payment Summary

Date	Invoice #	Status	Amount
5/12/17	15125790#1.	Invoice Released	\$537,520.45
5/12/17	15125790#2	Invoice Released	\$680,963.80
7/18/17	15125790#4	Invoice Released	\$2,601,405.90
7/18/17	15125790#3	Invoice Released	\$1,574,765.60
8/28/17	15125790#5	Invoice Released	\$1,662,099.10
10/2/17	15125790#6	Invoice Released	\$1,761,297.15
10/10/17	15125790 #7	Invoice Released	\$2,258,466.35
11/13/17	15125790#8	Invoice Released	\$2,897,281.50
12/11/17	15125790#9	Invoice Released	\$3,479,012.62
2/5/18	15125790#10R	Invoice Released	\$3,328,604.21
2/13/18	15125790#11	Invoice Released	\$2,867,159.85
3/22/18	15125790#12R	Invoice Released	\$2,997,770.60
5/3/18	15125790#13	Invoice Released	\$3,264,500.99
6/6/18	15125790#14	Invoice Released	\$2,359,080.93
7/16/18	15125790#15	Invoice Released	\$2,237,047.23
7/16/18	15125790#16	Invoice Released	\$2,226,705.00
8/16/18	15125790#17	Invoice Released	\$2,109,416.57
9/12/18	15125790#18	Invoice Released	\$2,242,281.20
10/29/18	15125790#19	Invoice Released	\$1,902,420.34
11/27/18	15125790#20	Invoice Released	\$1,363,460.11
12/28/18	15125790#21	Invoice Released	\$1,387,711.96
3/8/19	15125790#22	Invoice Released	\$968,752.06

Change Order Summary

Awards			
Award Date	Number	Amount	
03/30/2017	A001	\$48,361,800.00	
Total Award:		\$ 48,361,800.00	
Change Orders			
Date	Number	Status	Amount
8/10/17	CO 001	Co Executed	\$76,716.00
10/18/17	CO 002	Co Executed	\$(213,468.67)
12/4/17	CO 003	Co Executed	\$43,119.17
1/24/18	CO 004	Co Executed	\$77,754.24
4/12/18	CO 005	Co Executed	\$95,934.94
5/21/18	CO 006	Co Executed	\$134,126.59
10/18/18	CO 007	Co Executed	\$92,419.90
10/18/18	CO 009	Co Executed	\$54,718.75
10/23/18	CO 008	Co Executed	\$40,472.80
11/28/18	CO 010	Co Executed	\$547,155.07
3/26/19	CO 011	Co Executed	\$155,229.72
Change Order Total:			\$1,104,178.51
Total Amendments (Less: Award Bid Pack Changes):			\$1,104,178.51
Adjusted Contract Value:			\$49,465,978.51



State of Utah

Division of Facilities and Construction Management

Construction Contract = 1775312

Construction Contract Summary

Date	Invoice #	Status	Amount
4/8/19	15125790#23	Invoice Released	\$95,995.29
Total Payments:			\$ 46,803,718.81

Change Order % of Original: 2.28%
 Percentage of Contract Paid: 99.69%

Retainage Summary

Date	Invoice #	Status	Amount
5/12/17	1775312#1	Invoice Released	\$28,290.55
5/12/17	1775312#2	Invoice Released	\$35,840.20
7/18/17	1775312#4	Invoice Released	\$136,916.10
7/18/17	1775312#3	Invoice Released	\$82,882.40
8/28/17	1775312#5	Invoice Released	\$87,478.90
10/2/17	1775312#6	Invoice Released	\$92,699.85
10/10/17	1775312 #7	Invoice Released	\$118,866.65
11/13/17	1775312#8	Invoice Released	\$152,488.50
12/11/17	1775312#9	Invoice Released	\$183,105.93
2/5/18	1775312#10	Invoice Released	\$175,189.69
2/13/18	1775312#11	Invoice Released	\$150,903.15
3/22/18	1775312#12R	Invoice Released	\$157,777.40
5/3/18	1775312#13	Invoice Released	\$171,815.84
6/6/18	1775312#14	Invoice Released	\$124,162.16
7/16/18	1775312#15	Invoice Released	\$117,739.33
7/16/18	1775312#16	Invoice Released	\$117,195.00
8/16/18	1775312#17	Invoice Released	\$111,021.92
9/12/18	1775312#18	Invoice Released	\$118,014.80
10/29/18	1775312#19	Invoice Released	\$100,127.38
11/27/18	1775312#20	Invoice Released	\$71,761.06
12/28/18	1775312#21	Invoice Released	\$116,713.84
3/8/19	1775312#22	Invoice Released	\$50,986.95
4/8/19	1775312#23	Invoice Released	\$5,052.38
Retainage Total:			\$2,507,029.98

Dates		Days	
From	To	Target	Lapsed
5/3/17	11/23/18	569	786
Adjusted	Substantial	Original	Days
11/23/18		11/16/18	
Percentage of Time Lapsed:			138.14%

Reasons for Change Orders

Reason	Percent	Amount
	1.44%	\$15,895.07
Scope Agcy-fund	4.58%	\$50,590.75
Unk Cond-contin	5.51%	\$60,823.02
Agency Scope-p	2.78%	\$30,742.11
Unk Cond-other	42.85%	\$473,192.99
Dfem Scope-cont	-18.55%	-\$204,801.66
Time Adjustment	0.00%	\$0.00
Agency Scope-o	2.54%	\$28,062.85
Ae Omission-con	43.27%	\$477,776.54
Dfem Scope-proj	-0.21%	-\$2,365.00
Unkn Cond-st	0.04%	\$439.97
Agency Scope-c	6.31%	\$69,622.87
Ae Omiss-state	9.44%	\$104,199.00
Total Changes (less Award Bid Packs):		\$1,104,178.51

Release Summary

Release Date	Release	Amount
6/4/19	Release # 1	\$ 1,844,451.81
	Release # 2	
	Release # 3	
	Release # 4	
	Release # 5	
Release Total:		\$ 1,844,451.81
Net Retainage:		\$ 662,578.17

Contract Summary

Adjusted Contract Value:	\$ 49,465,978.51
Paid to Contractor:	\$46,803,718.81
Retainage to Bank:	\$2,507,029.98
Total Paid:	\$49,310,748.79
Contract Balance:	\$155,229.72



State of Utah

Division of Facilities and Construction
Management

Construction Contract = 1775312

Construction Contract Summary

Contractor Summary

Adjusted Contract Value:	\$ 49,465,978.51
Paid to Contractor:	\$46,803,718.81
Retainage Releases:	\$1,844,451.81
Total Paid to Contractor:	\$48,648,170.62
Contractor Balance:	\$817,807.89



Construction Change Order

Construction Change Order			
Description:	DEQ TECHNICAL SUPPORT CENTER HOGAN AND ASSOCIATES MATT BOYER	Status:	CO EXECUTED
		Change Order Date:	Apr 24, 2019
		Total Amount:	\$22,909.84
		New End Date:	Mar 14, 2019
Capital Project:	17235310 (DEPT OF ENVIRONMENTAL QUALITY TECHNICAL SUPPORT CENTER.)		

Contractor		Original		Change	
Contractor:	35208H (HOGAN & ASSOC CONSTRUCTION INC)	Award:	\$5,532,800.00	Award:	\$5,532,800.00
		Change Order:	\$167,285.79	Change Order:	\$190,195.63
		Total:	\$5,700,085.79	Total:	\$5,722,995.63
Address Code:	001 (940 NORTH 1250 WEST, CENTERVILLE, UT 84014-1700)	Start:	Jan 12, 2018	Start:	Jan 12, 2018
Contract:	1875163	End:		End:	Mar 14, 2019

Line Item						
Line	Description	Contract Line	Component	Reason	Change Amount	New End Date
010	ADDED 13 DAYS FOR THE PCOS PREVIOUSLY LISTED.	001	CONSTRUCTION	TIME ADJUSTMENT		Mar 14, 2019
009	PCO #43B - REPLACE LIGHT FIXTURES WHERE THEY CONFLICTED WITH DUCT WORK	001	CONSTRUCTION	AE ERROR-STATE	\$1,912.45	
008	PCO #042.1 ADD GAS LINE TO EMERGENCY GENERATOR	001	CONSTRUCTION	AE OMISS-STATE	\$9,749.85	
007	PCO #041 - ADD CONDENSATE DRAIN LINES	001	CONSTRUCTION	AE OMISS-STATE	\$2,211.28	
006	PCO #040 - REVISE DOOR HARDWARE FOR DOOR #200	001	CONSTRUCTION	SCOPE AGCY-FUND	\$543.63	
005	PCO #039.1 - RELOCATE THE VRC DISCONNECT	001	CONSTRUCTION	AE ERROR-STATE	\$2,202.25	
004	PCO #039 - ADD OUTLET IN THE BREAK ROOM FOR REFRIGERATOR	001	CONSTRUCTION	AE OMISS-STATE	\$555.99	
003	PCO #037 - PAINT DRYWALL AND SEAL ALL PENETRATIONS ABOVE THE CEILING GRID IN THE FILTER ROOM. THIS IS AN ADDED MEASURE TAKEN TO ENSURE THE FUNCTIONALITY OF THE FILTER ROOM.	001	CONSTRUCTION	AE OMISS-STATE	\$2,614.26	
002	PCO #036 - FRESH INTAKE AIR FOR THE GAS SHOP EQUIPMENT. THIS WAS AN OMISSION BY THE AGENCY THAT SHOULD HAVE BEEN IN THE DESIGN.	001	CONSTRUCTION	SCOPE AGCY-CONT	\$2,171.78	
001	PCO #032 - COVER BEAM IN HALL AT ROOF SHED	001	CONSTRUCTION	AE OMISS-STATE	\$948.35	



Construction Change Order

Construction Change Order			
Description:	DEPARTMENT OF ENVIRONMENTAL QUALITY DEQ TECHNICAL SUPPORT FACILITY PCOS 044, 045, 046, 047R1, 048, 049,051, 052, 054, 056, 057R1, 058R1, 059, 060, 061, 062R, 063, 021 AND 023 HOGAN & ASSOC CONSTRUCTION MATT BOYER	Status:	CO EXECUTED
		Change Order Date:	Jun 3, 2019
		Total Amount:	\$50,725.93
		New End Date:	Mar 18, 2019
Capital Project:	17235310 (DEPT OF ENVIRONMENTAL QUALITY TECHNICAL SUPPORT CENTER.)		

Contractor		Original		Change	
Contractor:	35208H (HOGAN & ASSOC CONSTRUCTION INC)	Award:	\$5,532,800.00	Award:	\$5,532,800.00
		Change Order:	\$190,195.63	Change Order:	\$240,921.56
		Total:	\$5,722,995.63	Total:	\$5,773,721.56
Address Code:	001 (940 NORTH 1250 WEST, CENTERVILLE, UT 84014-1700)	Start:	Jan 12, 2018	Start:	Jan 12, 2018
Contract:	1875163	End:		End:	Mar 18, 2019

Line Item						
Line	Description	Contract Line	Component	Reason	Change Amount	New End Date
018	ADDED DAYS DUE TO PCO - 4 DAYS	001	CONSTRUCTION	TIME ADJUSTMENT	\$0.00	Mar 18, 2019
017	PCO 063 - PAINT TRELIS - \$2,212.12 PCO 023 - CREDIT FOR USING HONEYWELL CONTROLS	001	CONSTRUCTION	SCOPE DFCM-PROJ	\$390.72	
016	PCO 062 - PROVIDE ADDITIONAL CARD READER PAID BY THE AGENCY	001	CONSTRUCTION	SCOPE AGCY-OTHR	\$23,210.60	
015	PCO 061 - PROVIDE SWITCH FOR FUME HOOD. THIS IS AN ENERGY SAVING REQUEST AS IT WAS DESIGNED ON MAX DRAW ALL THE TIME - \$710.70 PCO 023 CREDIT FOR HONEYWELL CONTROLS	001	CONSTRUCTION	SCOPE DFCM-PROJ	\$0.00	
014	PCO 060 - PROVIDE EVAPORATIVE COOLER DRAINS	001	CONSTRUCTION	AE OMISS-STATE	\$4,604.80	
013	PCO 059 - PROVIDE GROUNDING FOR NEW MET TOWER - \$4869.10 INCLUDES PCO 021 FOR UNKNOWN CONDITIONS WITH THE SITE CONDUIT (\$3,517.00)	001	CONSTRUCTION	UNKN COND-PROJ	\$1,352.10	
012	PCO 058R1 - INSTALL FENCE FILLER PANEL	001	CONSTRUCTION	AE OMISS-STATE	\$517.50	
011	PCO 057R1 - ADD VINYL LETTERING SIGNAGE PAID BY THE AGENCY	001	CONSTRUCTION	SCOPE AGCY-OTHR	\$948.97	
010	PCO 056 - ADD UNIT HEATER THERMOSTATE	001	CONSTRUCTION	AE OMISSION-CON	\$2,181.55	



Construction Change Order

Line Item						
Line	Description	Contract Line	Component	Reason	Change Amount	New End Date
009	PCO 054 - PROVIDE AND INSTALL FIRE RISER ROOM SIGNAGE	001	CONSTRUCTION	AE ERROR-STATE	\$345.00	
008	PCO 052 - WATER QUALITY ICE MACHINE POWER	001	CONSTRUCTION	AE OMISSION-CON	\$1,058.00	
007	PCO 051 - PROVIDE SWITCH FOR FANS IN BATHROOM AND SHOWERS	001	CONSTRUCTION	AE OMISS-STATE	\$437.00	
006	PCO 049 - ADD GAS METER BOLLARD AS REQUIRED BY CODE	001	CONSTRUCTION	AE OMISS-STATE	\$862.50	
005	PCO 048 - COST TO ADD GEOMESH TO SUPPLEMENT BORING FROM CHURCH SECTIONALIZER	001	CONSTRUCTION	UNKN COND-ST	\$3,958.51	
004	PCO 047R1 - ADD GYPSUM BOARD CONTROL JOINTS IN MAIN CORRIDOR	001	CONSTRUCTION	AE OMISS-STATE	\$8,657.96	
003	PCO 046 - REVISE VFD LOCATIONS FOR THE EVAPORATIVE COOLERS - MOVED THEM LOWER TO THE GROUND TO ALLOW SAFE SERVICING. PCO 023 CREDIT OF 2467.90	001	CONSTRUCTION	SCOPE DFCM-ST	\$0.00	
002	PCO 045 - ADD EXPANSION TANK FOR THE WATER HEATER	001	CONSTRUCTION	AE OMISS-STATE	\$500.94	
001	PCO 044 - ADD MIXING VALVES AT RESTROOM LAVATORIES	001	CONSTRUCTION	AE OMISS-STATE	\$1,699.78	



State of Utah

Division of Facilities and Construction Management

Construction Contract = 1875163

Construction Contract Summary

1875163 - Deq Technical Support Center | Hogan & Associates | Matt Boyer

Project Title:	Dept Of Environmental Quality Technical Support Center.	Vendor #:	35208H
Project #:	<u>17235310</u>		Hogan & Assoc Construction Inc
Program Director:	Matt Boyer (173189)		940 North 1250 West
Open PO's-Prj:	(1) for <u>\$6,000.00</u>		Centerville, Ut 84014-1700
Contract Name:	Deq Technical Support Center Hogan & Associates Matt Boyer	Status:	Notice To Proceed
Contract Type:	Const New Space	DO #:	180326000012441
Component Group:	Construction	Retainage #:	8695933
Building:	18005		Deq Technical Support Center

Component:	Construction (8)	Expense Budget:	6811
Account:	<u>3000-300-3340-FWC-17235310</u>		Construction Dev New Spc

Funding Sources

Funding Source	Budget %	Appropriation	Allotment
GFFY2017	100.00	\$6,275,491.55	\$0.00
Funding Totals:	100.00	\$6,275,491.55	\$0.00

Payment Summary

Date	Invoice #	Status	Amount
4/3/18	17235310#1	Invoice Released	\$127,177.45
4/3/18	17235310#2	Invoice Released	\$166,630.00
5/8/18	17235310#3	Invoice Released	\$379,325.27
6/16/18	17235310#4	Invoice Released	\$353,827.50
6/27/18	17235310#5	Invoice Released	\$542,615.30
7/16/18	17235310#6	Invoice Released	\$427,476.25
8/16/18	17235310#7	Invoice Released	\$409,226.75
9/25/18	17235310#8	Invoice Released	\$475,007.30
10/23/18	17235310#9	Invoice Released	\$530,955.00
12/5/18	17235310#10	Invoice Released	\$659,585.00
12/31/18	17235310#11	Invoice Released	\$650,397.84
1/28/19	17235310#12	Invoice Released	\$298,537.50
3/8/19	17235310#13	Invoice Released	\$178,881.20
5/1/19	17235310#14	Invoice Released	\$249,687.88
Total Payments:			\$ 5,449,330.24

Retainage Summary

Date	Invoice #	Status	Amount
4/3/18	1875163#2	Invoice Released	\$8,770.00
4/3/18	1875163#1	Invoice Released	\$6,693.55
5/8/18	1875163#3	Invoice Released	\$19,964.49
6/16/18	1875163#4	Invoice Released	\$18,622.50

Change Order Summary

Awards

Award Date	Number	Amount
01/04/2018	A001	\$5,532,800.00
Total Award:		\$ 5,532,800.00

Change Orders

Date	Number	Status	Amount
3/19/18	CO 001	Co Executed	\$19,225.21
5/29/18	CO 002	Co Executed	\$73,902.26
6/12/18	CO 003	Co Executed	\$11,457.68
8/1/18	CO 004	Co Executed	\$(220.00)
8/1/18	CO 005	Co Executed	\$2,729.79
9/6/18	CO 006	Co Executed	\$19,544.50
11/30/18	CO 007	Co Executed	\$(2,487.20)
1/4/19	CO 008	Co Executed	\$43,133.55
4/24/19	CO 009	Co Executed	\$22,909.84
6/3/19	CO 010	Co Executed	\$50,725.93

Change Order Total: \$240,921.56

Total Amendments (Less: Award Bid Pack Changes): \$240,921.56

Adjusted Contract Value: \$5,773,721.56



State of Utah

Division of Facilities and Construction Management

Construction Contract = 1875163

Construction Contract Summary

Retainage Summary

Date	Invoice #	Status	Amount
6/27/18	1875163#5	Invoice Released	\$28,558.70
7/16/18	1875163#6	Invoice Released	\$22,498.75
8/16/18	1875163#7	Invoice Released	\$21,538.25
9/25/18	1875163#8	Invoice Released	\$25,000.38
10/23/18	1875163#9	Invoice Released	\$27,945.00
12/5/18	1875163#10	Invoice Released	\$34,715.00
12/31/18	1875163#11	Invoice Released	\$34,231.47
1/28/19	1875163#12	Invoice Released	\$15,712.50
3/8/19	1875163#13	Invoice Released	\$9,414.80
Retainage Total:			\$273,665.39

Release Summary

Release Date	Release	Amount
4/29/19	Release # 1	\$ 223,738.15
	Release # 2	
	Release # 3	
	Release # 4	
	Release # 5	
Release Total:		\$ 223,738.15
Net Retainage:		\$ 49,927.24

Contract Summary

Adjusted Contract Value:	\$ 5,773,721.56
Paid to Contractor:	\$5,449,330.24
Retainage to Bank:	\$273,665.39
Total Paid:	\$5,722,995.63
Contract Balance:	\$50,725.93

Contractor Summary

Adjusted Contract Value:	\$ 5,773,721.56
Paid to Contractor:	\$5,449,330.24
Retainage Releases:	\$223,738.15
Total Paid to Contractor:	\$5,673,068.39
Contractor Balance:	\$100,653.17

Change Order % of Original: 4.35%

Percentage of Contract Paid: 99.12%

Dates		Days	
From	To	Target	Lapsed
1/12/18	3/18/19	430	532
Adjusted	Substantial	Original	Days
3/18/19	3/18/19	2/14/19	
Percentage of Time Lapsed:			123.72%

Reasons for Change Orders

Reason	Percent	Amount
Ae Error-contin	15.30%	\$36,850.40
Ae Error-state	1.85%	\$4,459.70
Scope Agcy-cont	0.90%	\$2,171.78
Scope Dfcm-proj	0.16%	\$390.72
Unk Cond-contin	31.70%	\$76,379.99
Scope Agcy-othr	10.03%	\$24,159.57
Scope Dfcm-st	0.00%	\$0.00
Unkn Cond-proj	0.56%	\$1,352.10
Unkn Cond-st	1.64%	\$3,958.51
Agency Scope-c	0.73%	\$1,767.55
Time Adjustment	0.00%	\$0.00
Ae Omiss-state	13.85%	\$33,360.21
Agency Scope-p	0.22%	\$535.47
Scope Agcy-fund	0.23%	\$543.63
Ae Omission-con	22.83%	\$54,998.37
Dfcm Scope-proj	0.00%	-\$6.44
Total Changes (less Award Bid Packs):		\$240,921.56



Construction Change Order

Construction Change Order			
Description:	GUARDIAN CONSTRUCTION CO #2	Status:	CO EXECUTED
	DWR	Change Order Date:	Jun 3, 2019
	LEE KAY ADA, ENERGY CONSERVATION & WATER SYSTEM IMPROVEMENTS	Total Amount:	\$51,749.00
	TIM CHRISTENSEN	New End Date:	Jul 3, 2019
Capital Project:	18279520 (DWR LEE KAY HUNTER SHOOTING CENTER ADA, ENERGY CONSERVATION AND WATER SYSTEM IMPROVEMENTS)		

Contractor		Original		Change	
Contractor:	VC220764 (GUARDIAN CONSTRUCTION INC)	Award:	\$404,900.00	Award:	\$404,900.00
		Change Order:	\$18,827.42	Change Order:	\$70,576.42
		Total:	\$423,727.42	Total:	\$475,476.42
Address Code:	001 (P.O. BOX 722, SANDY, UTAH 84091)	Start:	Jun 25, 2018	Start:	Jun 25, 2018
Contract:	1875363	End:		End:	Jul 3, 2019

Line Item						
Line	Description	Contract Line	Component	Reason	Change Amount	New End Date
003	PCO 08 REV 2. REPLACE SHOTGUN RESTROOM VRF WITH INDEPENDENT FURNACE AND AC.	001	CONSTRUCTION	AE ERROR-STATE	\$16,097.00	
002	PCO 05 ALTERNATE. REPLACE SEWER LINE FROM EXTERIOR CLEANOUT TO SEPTIC TANK.	001	CONSTRUCTION	UNKN COND-ST	\$17,764.00	
001	PCO 05 BASE. REPLACE EXTERIOR SEWER LINE AT SHOTGUN BUILDING FROM 1ST CLEANOUT	001	CONSTRUCTION	UNKN COND-ST	\$17,888.00	Jul 3, 2019



State of Utah

Division of Facilities and Construction Management

Construction Contract = 1875363

Construction Contract Summary

1875363 - Division Of Wildlife Resources | Lee Kay Center | Ada, Energy

Project Title:	Dwr Lee Kay Hunter Shooting Center Ada, Energy Conservation And Water System Improvements	Vendor #:	VC220764
Project #:	18279520	Guardian Construction Inc	
Program Director:	Timothy Christensen (184130)	P.o. Box 722	
Open PO's-Prj:	(1) for \$4,360.00	Sandy, Utah 84091	
Contract Name:	Division Of Wildlife Resources Lee Kay Center Ada, Energy	Status:	Notice To Proceed
Contract Type:	Const Remodel	DO #:	1809153776
Component Group:	Construction	Retainage #:	8696021
Building:	17506	Wildlife Resources Lee Kay Fish Hatchery	

Component:	Construction (6)	Expense Budget:	6400
Account:	3000-300-3341-FXA-18279520	Remodel & Improve Current Expense	

Funding Sources

Funding Source	Budget %	Appropriation	Allotment
GFFY2018	100.00	\$526,000.00	\$0.00
Funding Totals:	100.00	\$526,000.00	\$0.00

Payment Summary

Date	Invoice #	Status	Amount
9/25/18	18279520#1	Invoice Released	\$62,234.50
10/29/18	18279520#2	Invoice Released	\$197,462.34
12/5/18	10879520#3	Invoice Released	\$97,402.37
12/31/18	10879520#4	Invoice Released	\$26,291.50
1/16/19	18279520#5	Invoice Released	\$20,157.62
Total Payments:			\$ 403,548.33

Retainage Summary

Date	Invoice #	Status	Amount
9/25/18	1875363#1	Invoice Released	\$3,275.50
10/29/18	1875363#2	Invoice Released	\$13,840.65
12/5/18	1875363#3	Invoice Released	\$1,678.55
12/31/18	1875363#4	Invoice Released	\$1,384.39
Retainage Total:			\$20,179.09

Release Summary

Release Date	Release	Amount
1/10/19	Release # 1	\$ 15,179.09
	Release # 2	
	Release # 3	
	Release # 4	
	Release # 5	

Change Order Summary

Awards

Award Date	Number	Amount
06/12/2018	A001	\$404,900.00
Total Award:		\$ 404,900.00

Change Orders

Date	Number	Status	Amount
12/17/18	CO 001	Co Executed	\$18,827.42
6/3/19	CO 002	Co Executed	\$51,749.00

Change Order Total: \$70,576.42

Total Amendments (Less: Award Bid Pack Changes): \$70,576.42

Adjusted Contract Value: \$475,476.42

Change Order % of Original: 17.43%

Percentage of Contract Paid: 89.12%

Dates		Days	
From	To	Target	Lapsed
6/25/18	7/3/19	373	368
Adjusted	Substantial	Original	Days
7/3/19	11/14/18	10/5/18	

Percentage of Time Lapsed: 98.66%



State of Utah

Division of Facilities and Construction Management

Construction Contract = 1875363

Construction Contract Summary

Release Summary

Release Date	Release	Amount
	Release Total:	\$ 15,179.09
	Net Retainage:	\$ 5,000.00

Contract Summary

Adjusted Contract Value:	\$ 475,476.42
Paid to Contractor:	\$403,548.33
Retainage to Bank:	\$20,179.09
Total Paid:	\$423,727.42
Contract Balance:	\$51,749.00

Contractor Summary

Adjusted Contract Value:	\$ 475,476.42
Paid to Contractor:	\$403,548.33
Retainage Releases:	\$15,179.09
Total Paid to Contractor:	\$418,727.42
Contractor Balance:	\$56,749.00

Reasons for Change Orders

Reason	Percent	Amount
Unk Cond-projec	-1.96%	-\$1,380.20
Unkn Cond-st	50.52%	\$35,652.00
Dfcm Scope-proj	28.63%	\$20,207.62
Ae Error-state	22.81%	\$16,097.00
Total Changes (less Award Bid Packs):		\$70,576.42



Construction Change Order

Construction Change Order			
Description:	BUSINESS AND TECHNOLOGY BUILDING REMODEL SWTECH ROB ROBINSON	Status:	CO EXECUTED
		Change Order Date:	Mar 8, 2019
		Total Amount:	\$15,390.43
		New End Date:	Apr 19, 2019
Capital Project:	19011270 (SWTECH - BUSINESS AND TECHNOLOGY REMODEL PHASE 1)		

Contractor		Original		Change	
Contractor:	VC0000161682 (TUSHAR CONTRACTING INC.)	Award:	\$934,000.00	Award:	\$934,000.00
		Change Order:	\$108,345.96	Change Order:	\$123,736.39
		Total:	\$1,042,345.96	Total:	\$1,057,736.39
Address Code:	001 (171 SOUTH MAIN STREET, PO BOX 2366, BEAVER, UT 84713)	Start:	Sep 20, 2018	Start:	Sep 20, 2018
Contract:	1975073	End:		End:	Apr 19, 2019

Line Item						
Line	Description	Contract Line	Component	Reason	Change Amount	New End Date
004	PCO #07 PR #09 OWNER REQUEST TO CHANGE WALL PAINT SCHEME.	001	CONSTRUCTION	AGENCY SCOPE- A	\$5,146.25	Apr 19, 2019
003	PCO #06 PR#6,7,8 REVISE WIRING, CORRECT POWER TO TRANSFORMER AND CREDIT TO USE EXISTING PANEL FOR AIR COMPRESSOR.	001	CONSTRUCTION	AE OMISSION-CON	\$5,232.04	
002	PCO #05 PR #03 CREDIT TO NOT REPLACE EXISTING HOT WATER HEATER AND RECIRCULATION PUMP, ASSOCIATED PLUMBING, AND LABOR.	001	CONSTRUCTION		\$(3,806.00)	
001	PCO #04 PR #05 STUD INFILL WALLS REQUIRED TO ENCLOSE SPACE AND MITIGATE SOUND TRANSMISSION. DISCOVERED DURING DEMOLITION.	001	CONSTRUCTION	UNK COND-CONTIN	\$8,818.14	



Construction Change Order

Construction Change Order			
Description:	CHANGE ORDER 003 SOUTHWEST TECHNICAL COLLEGE REMODEL PHASE 1 ROB ROBINSON	Status:	CO EXECUTED
		Change Order Date:	May 16, 2019
		Total Amount:	\$36,511.96
		New End Date:	May 9, 2019
Capital Project:	19011270 (SWTECH - BUSINESS AND TECHNOLOGY REMODEL PHASE 1)		

Contractor		Original		Change	
Contractor:	VC0000161682 (TUSHAR CONTRACTING INC.)	Award:	\$934,000.00	Award:	\$934,000.00
		Change Order:	\$71,834.00	Change Order:	\$108,345.96
		Total:	\$1,005,834.00	Total:	\$1,042,345.96
Address Code:	001 (171 SOUTH MAIN STREET, PO BOX 2366, BEAVER, UT 84713)	Start:	Sep 20, 2018	Start:	Sep 20, 2018
Contract:	1975073	End:		End:	May 9, 2019

Line Item						
Line	Description	Contract Line	Component	Reason	Change Amount	New End Date
005	PCO #012 PR#11 CEDAR CITY PRETREATMENT DIVISION REQUEST TO CHANGE SAND/OIL INTERCEPTOR TO THEIR SPECIFICATIONS.	001	CONSTRUCTION	UNKN COND-ST	\$6,043.65	May 9, 2019
004	PCO #011 PR #12 ADD 120V DROPS TO AUTO LIFTS FOR ACCESSORY CONVENIENCE OUTLETS, ARCHITECT WAS NOT AWARE OF THIS AUTO LIFT ACCESSORY.	001	CONSTRUCTION	AE OMISS-STATE	\$1,692.01	Apr 9, 2019
003	PCO #010 NEW FIRE ALARM PANEL TO TEMPORARILY CONNECT THE NEW SYSTEM WITH THE OLD SYSTEM.	001	CONSTRUCTION	UNKN COND-ST	\$9,340.93	Apr 7, 2019
002	PCO #009 PR#10 DOOR LITES AND CARPET, MOVE DATA CLOSET, AND COMP AIR ADDITIONAL DROPS.	001	CONSTRUCTION	SCOPE AGCY-FUND	\$5,526.81	Apr 2, 2019
001	PCO #08 ADDITIONAL COSTS TO TROUBLESHOOT THE EXISTING FIRE ALARM SYSTEM. EXISITNG SYSTEM WAS NOT COMPATIBLE OR TO CODE WITH NEW SYSTEM.	001	CONSTRUCTION	UNKN COND-ST	\$13,908.56	Apr 1, 2019



State of Utah

Division of Facilities and Construction Management

Construction Contract = 1975073

Construction Contract Summary

1975073 - Southwest Technical College | Business And Technology Remodel

Project Title:	Swtech - Business And Technology Remodel Phase 1	Vendor #:	VC0000161682
Project #:	19011270	Tushar Contracting Inc.	
Program Director:	Rob Robinson (198595)	171 South Main Street	
Open PO's-Prj:	(1) for \$7,650.00	Beaver, Ut 84713	
Contract Name:	Southwest Technical College Business And Technology Remodel	Status:	Notice To Proceed
Contract Type:	Const Remodel	DO #:	1810305571
Component Group:	Construction	Retainage #:	8696054
Building:	05762	Southwest Technical College 510 W 800 S Cedar C	

Component:	Construction (6)	Expense Budget:	6813
Account:	3000-300-3342-FXA-19011270	Remodel	

Component:	Construction (6)	Expense Budget:	6813
Account:	3000-300-3342-FXA-19011270	Remodel	

Funding Sources

Funding Source	Budget %	Appropriation	Allotment
OTHER AGENCY FUNDS	100.00	\$250,000.00	\$0.00
Funding Totals:	100.00	\$250,000.00	\$0.00

Payment Summary

Date	Invoice #	Status	Amount
11/5/18	19011270#1	Invoice Released	\$119,095.80
12/5/18	19011270#2	Invoice Released	\$113,475.60
1/16/19	19011270#3	Invoice Released	\$80,620.23
2/4/19	19011270#4	Invoice Released	\$303,286.55
3/14/19	19011270#5	Invoice Released	\$182,962.40
4/1/19	19011270#6	Invoice Released	\$121,817.96
Total Payments:			\$ 921,258.54

Retainage Summary

Date	Invoice #	Status	Amount
11/5/18	1975073#1	Invoice Released	\$6,268.20
12/5/18	1975073#2	Invoice Released	\$5,972.40
1/16/19	1975073#3	Invoice Released	\$4,243.17
2/4/19	1975073#4	Invoice Released	\$15,962.45
3/14/19	1975073#5	Invoice Released	\$9,629.60
4/1/19	1975073#6	Invoice Released	\$6,411.47
Retainage Total:			\$48,487.29

Change Order Summary

Awards

Award Date	Number	Amount
09/11/2018	A001	\$934,000.00
Total Award:		\$ 934,000.00

Change Orders

Date	Number	Status	Amount
1/9/19	CO 001	Co Executed	\$71,834.00
3/8/19	CO 002	Co Executed	\$15,390.43
5/16/19	CO 003	Co Executed	\$36,511.96

Change Order Total: \$123,736.39

Total Amendments (Less: Award Bid Pack Changes): \$123,736.39

Adjusted Contract Value: \$1,057,736.39



State of Utah

Division of Facilities and Construction Management

Construction Contract = 1975073

Construction Contract Summary

Release Summary

Release Date	Release	Amount
	Release # 1	
	Release # 2	
	Release # 3	
	Release # 4	
	Release # 5	
	Release Total:	\$ 0.00
	Net Retainage:	\$ 48,487.29

Contract Summary

Adjusted Contract Value:	\$ 1,057,736.39
Paid to Contractor:	\$921,258.54
Retainage to Bank:	\$48,487.29
Total Paid:	\$969,745.83
Contract Balance:	\$87,990.56

Contractor Summary

Adjusted Contract Value:	\$ 1,057,736.39
Paid to Contractor:	\$921,258.54
Retainage Releases:	\$.00
Total Paid to Contractor:	\$921,258.54
Contractor Balance:	\$136,477.85

Change Order % of Original: 13.25%

Percentage of Contract Paid: 91.68%

Dates		Days	
From	To	Target	Lapsed
9/20/18	4/19/19	211	281
Adjusted	Substantial	Original	Days
4/19/19	4/3/19	3/28/19	
Percentage of Time Lapsed:			133.18%

Reasons for Change Orders

Reason	Percent	Amount
Unk Cond-contin	58.24%	\$72,070.14
Scope Agcy-fund	4.47%	\$5,526.81
Ae Omission-con	11.16%	\$13,814.04
Agency Scope- A	4.16%	\$5,146.25
Unkn Cond-st	23.67%	\$29,293.14
Ae Omiss-state	1.37%	\$1,692.01
	-3.08%	-\$3,806.00
Total Changes (less Award Bid Packs):		\$123,736.39



Construction Change Order

Construction Change Order				
Description:	CHANGE ORDER #1 COURTS W.J. COURTHOUSE CLERICAL WORK AREA AND JURY ASSEMBLY AREA CHRIS OTTLEY		Status:	CO EXECUTED
			Change Order Date:	Apr 30, 2019
			Total Amount:	\$11,449.98
			New End Date:	Jul 15, 2019
Capital Project:	19316150 (WEST JORDAN COURTHOUSE CLERICAL WORK AREA AND JURY ASSEMBLY AREA REMODEL)			

Contractor		Original		Change		
Contractor:	VC0000132951 (LANDMARK COMPANIES INC)		Award:	\$543,207.06	Award:	\$543,207.06
			Change Order:	\$0.00	Change Order:	\$11,449.98
			Total:	\$543,207.06	Total:	\$554,657.04
Address Code:	001 (P.O. BOX 4651, 729 SOUTH MAIN, LOGAN, UTAH 84323-4651)		Start:	Mar 13, 2019	Start:	Mar 13, 2019
Contract:	1975252		End:		End:	Jul 15, 2019

Line Item						
Line	Description	Contract Line	Component	Reason	Change Amount	New End Date
005	PR#7 INSTALL WINDOWS IN OFFICE DOORS FOR OCCUPANTS SAFETY. AGENCY REQUESTED TO BE PAID FROM STATE CONTINGENCY FUNDS	001	CONSTRUCTION IMPROVEMENT	UNKN COND-ST	\$7,270.90	Jul 15, 2019
004	PR#6 COST TO LIFT CUBICLES TO INSTALL THE NEW CARPET	001	CONSTRUCTION IMPROVEMENT	AE OMISS-STATE	\$2,012.50	
003	PR#5 COST TO USE MATCHING FIRE ALARM STROBES THAT WERE MISSED BY ARCHITECT	001	CONSTRUCTION IMPROVEMENT	AE ERROR-STATE	\$1,155.04	
002	PR#4 (PR#2&3 ARE STILL HAVING COST PREPARED.) COSTS TO FIX AN EXISTING WALL THAT WAS NOT FINISHED WELL AND LOOKED BAD NEXT TO EVERYTHING ELSE THAT IS NEW IN THE AREA	001	CONSTRUCTION IMPROVEMENT	SCOPE AGCY-CONT	\$1,011.54	
001	PR#1 WALL TO BE REROUTED AROUND EXISTING PLUMBING. CONTRACTOR AGREED TO MAKE THE CHANGE AT NO COST	001	CONSTRUCTION IMPROVEMENT	UNKN COND-PROJ	\$0.00	



State of Utah

Division of Facilities and Construction Management

Construction Contract = 1975252

Construction Contract Summary

1975252 - Courts | West Jordan Court Clerical Work Area And Jury Assem

Project Title:	West Jordan Courthouse Clerical Work Area And Jury Assembly Area Remodel	Vendor #:	VC0000132951
Project #:	19316150	Landmark Companies Inc	
Program Director:	Christopher Ottley (194501)	P.o. Box 4651	
Open PO's-Prj:	(1) for \$0.00	Logan, Utah 84323-4651	
Contract Name:	Courts West Jordan Court Clerical Work Area And Jury Assem	Status:	Notice To Proceed
Contract Type:	Const Remodel	DO #:	1903140740
Component Group:	Construction Improvement	Retainage #:	8696119
Building:	09510	West Jordan District/Juvenile Court Faci	

Component:	Construction Improvement - Checklist Items (9)	Expense Budget:	6400
Account:	3000-300-3342-FXA-19316150	Remodel & Improve Current Expense	

Funding Sources

Funding Source	Budget %	Appropriation	Allotment
GFFY2019	100.00	\$621,738.00	\$0.00
Funding Totals:	100.00	\$621,738.00	\$0.00

Payment Summary

Date	Invoice #	Status	Amount
3/18/19	19316150#1	Invoice Released	\$42,429.89
4/1/19	19316150#2	Invoice Released	\$78,376.68
5/1/19	19316150#3	Invoice Released	\$93,331.16
Total Payments:			\$ 214,137.73

Retainage Summary

Date	Invoice #	Status	Amount
3/5/19	1975252#1	Invoice Released	\$2,233.15
4/1/19	1975252#2	Invoice Released	\$4,125.09
5/1/19	1975252#3	Invoice Released	\$4,912.16
Retainage Total:			\$11,270.40

Release Summary

Release Date	Release	Amount
	Release # 1	
	Release # 2	
	Release # 3	
	Release # 4	
	Release # 5	
Release Total:		\$ 0.00
Net Retainage:		\$ 11,270.40

Contract Summary

Change Order Summary

Awards

Award Date	Number	Amount
02/14/2019	A001	\$543,207.06
Total Award:		\$ 543,207.06

Change Orders

Date	Number	Status	Amount
4/30/19	CO 001	Co Executed	\$11,449.98
Change Order Total:			\$11,449.98
Total Amendments (Less: Award Bid Pack Changes):			\$11,449.98
Adjusted Contract Value:			\$554,657.04

Change Order % of Original: 2.11%
Percentage of Contract Paid: 40.64%

Dates		Days	
From	To	Target	Lapsed
3/13/19	7/15/19	124	70
Adjusted	Substantial	Original	Days
7/15/19		7/5/19	
Percentage of Time Lapsed:			56.45%



State of Utah

Division of Facilities and Construction Management

Construction Contract = 1975252

Construction Contract Summary

Adjusted Contract Value:	\$ 554,657.04
Paid to Contractor:	\$214,137.73
Retainage to Bank:	\$11,270.40
Total Paid:	\$225,408.13
Contract Balance:	\$329,248.91

Contractor Summary

Adjusted Contract Value:	\$ 554,657.04
Paid to Contractor:	\$214,137.73
Retainage Releases:	\$.00
Total Paid to Contractor:	\$214,137.73
Contractor Balance:	\$340,519.31

Reasons for Change Orders

Reason	Percent	Amount
Ae Error-state	10.09%	\$1,155.04
Unkn Cond-proj	0.00%	\$0.00
Scope Agcy-cont	8.83%	\$1,011.54
Unkn Cond-st	63.50%	\$7,270.90
Ae Omiss-state	17.58%	\$2,012.50
Total Changes (less Award Bid Packs):		\$11,449.98



Division of Construction and Management
 4110 State Office Building Salt Lake City, UT 84144
 Telephone (801) 538-3018 Fax (801) 538-3267

REPORT OF PROJECT RESERVE FUNDS ACTIVITY

PROJ #	DEPT	PROJECT TITLE	STATE FUNDS- DEVELOPMENT	STATE FUNDS- IMPROVEMENT	DOT FUNDS	DESCRIPTION
		<u>BEGINNING BALANCE</u>	<u>2,550,952.98</u>	<u>5,542,042.43</u>	<u>-</u>	
		<u>INCREASES TO PROJECT RESERVE FUND:</u>				
18176150		VERNAL JUVENILE COURTS FACILITY INTERIOR REMODEL/LIGHTING UPGRADE		230.51		Project Residual
19284150		VERNAL COURTHOUSE FIRE ALARM CONTROL PANEL & DEVICE REPLACEMENT		53,634.50		Project Residual
18221420		STATE HOSPITAL CHAPEL HVAC AND ELECTRICAL UPGRADES		6,976.25		Project Residual
18310550		TAYLORSVILLE BCI OFFICE REPLACE CCTV SYSTEM		84,974.85		Project Residual
19151310		TAX COMMISSION BREAK ROOMS REMODEL		12,141.50		Project Residual
		<u>DECREASES TO PROJECT RESERVE FUND:</u>				
19352520		DWR BROWNS PARK RESIDENCE REMODEL		(94,086.00)		Construction Budget
		<u>OTHER ITEMS</u>				
		<u>ENDING BALANCE</u>	<u>2,550,952.98</u>	<u>5,605,914.04</u>	<u>-</u>	



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REPORT OF PROJECT RESERVE FUNDS ACTIVITY

PROJ #	DEPT	PROJECT TITLE	STATE FUNDS- DEVELOPMENT	STATE FUNDS- IMPROVEMENT	DOT FUNDS	DESCRIPTION
<u>BEGINNING BALANCE</u>			<u>2,550,952.98</u>	<u>5,605,914.04</u>	<u>-</u>	
<u>INCREASES TO PROJECT RESERVE FUND:</u>						
17137370	FAIRPARK	FAIRPARK DAYS OF 47 ARENA	37,892.93			Project Residual
13020300	DFCM	UNIFIED STATE LABORATORY MODULE #2	1,023,574.65			Project Residual
19165050	CPB	STATE OFFICE BLDG HEAT EXCHANGER INSTALLATION		196,838.00		Project Residual
19170050	CPB	CAPITOL HILL DATA PROCESSING CENTER LOADING DOCK UPGRADE		100,851.00		Project Residual
19257310	DFCM	MULTI-AGENCY STATE OFFICE BLDG MASOB BATHROOM FAUCET REPLACEMENT		10,755.00		Project Residual
18187250	UINTAH TECH	UINTAH BASIN ATC VERNAL CAMPUS SECURITY SYSTEM UPGRADES		34,166.79		Project Residual
15370250	UINTAH TECH	UINTAH BASIN ATC VERNAL AND ROOSEVELT CAMPUSES EMERGENCY HVAC		2,537.89		Project Residual
19080120	UDC- ALL	NORTHERN UTAH COMMUNITY CORRECTIONAL CENTER AP&P TV ANTENNA		2,584.90		Project Residual
15236500	NR	DNR BLDG B RETROFIT HVAC CONTROLS		22,198.74		Project Residual
18077550	PUBLIC SAFETY	FARMINGTON PUBLIC SAFETY BLDG ROOF TOP UNITS REPLACEMENT		39.00		Project Residual
19166050	CPB	STATE OFFICE BLDG AUDITORIUM UPGRADES		22,243.49		Project Residual
19261310	DFCM	DSBVI STATE LIBRARY EXIT LIGHTING REPLACEMENT AND STATE MAIL ROLL UP DOOR		43,924.65		Project Residual
18092240	OW TECH	OWATC MAIN CAMPUS BUSINESS TECH CHILLER UPGRADE PROJECT CT & MT		29,975.60		Project Residual
18154640	DIXIE	MOU - DSU PNEUMATIC CONTROLS		3,107.98		Project Residual
18193150	COURTS	MATHESON COURTHOUSE SUPREME & APPELLATE CLERICAL REMODEL		147.25		Project Residual
19166050	CPB	STATE OFFICE BLDG AUDITORIUM UPGRADES		147.25		Project Residual
19144920	DWS	DWS FIRE PANEL AND SYSTEM UPGRADES		84,982.25		Project Residual
19132310	DFCM	DWS FIRE PANEL AND SYSTEM UPGRADES		1,399.00		Project Residual
18192150	COURTS	TOOELE COURTS BLDG ACCESS SYSTEM UPGRADE		23,216.82		Project Residual
19068120	UDC- ALL	OGDEN AP&P OFFICE RECEPITON OFFICES SECURITY UPGRADES		3,451.67		Project Residual
17325150	COURTS	MATHESON COURTHOUSE FIRE LANE FOR SALT LAKE COUNTY ATTORNEY'S BLDG		250,000.00		Project Residual
18083310	DFCM	BRIGHTON REGIONAL CENTER PARKING LOT LIGHTING CONTROLS UPGRADES		5,142.00		Project Residual
19225790	UVU	UVU CAMPUS DOMESTIC WATER LOOP REPLACEMENT		(12,100.00)		Construction Budget
19285310	DFCM	HEBER WELLS BLDG FIRE ALARM SYSTEM UPGRADE		(11,465.00)		Construction Budget
19233790	UVU	UVU SPARKS AUTOMOTIVE BLDG AND GUNTHER TRADES BLDG EXTERIOR PANEL		(4,500.00)		Construction Budget
17315390	HEALTH	UNIFIED HEALTH LAB EXHAUST RETURN FAN WALL UPGRADE		(59,335.00)		Construction Budget
<u>OTHER ITEMS</u>						
<u>ENDING BALANCE</u>			<u>3,612,420.56</u>	<u>6,356,223.32</u>	<u>-</u>	

12 MONTH PROJECT RESERVE FUNDS ACTIVITY

DEPT	STATE FUNDS- DEVELOPMENT	STATE FUNDS- IMPROVEMENT	DOT FUNDS
<u>INCREASES TO PROJECT RESERVE FUND:</u>			
ABC Total	-	63,278.60	-
Agriculture Total	-	35,287.46	-
Courts Total	-	578,780.40	-
CPB Total	-	500,535.19	-
CUCF Total	-	18,712.74	-
DCC Total	-	17,141.29	-
Deaf & Blind Total	-	84,188.04	-
DFCM Total	11,223,574.65	203,175.73	-
DIXIE Total	-	3,107.98	-
DNR Total	-	148,439.03	-
DNR-Parks Total	382,170.04	55,664.55	-
DNR-Wildlife Total	-	56,546.45	-
DPS Total	-	7,176.00	-
DSU Total	-	20,669.12	-
DTECH Total	-	29,759.63	-
DWS Total	-	402,075.44	-
DXTECH Total	367,772.40	37,454.61	-
Education Total	-	87,265.11	-
Fairpark Total	37,892.93	378,514.54	-
Health Total	-	58,597.01	-
HS-USH Total	-	6,976.25	-
MATC Total	-	30,717.15	-
NR Total	-	22,198.74	-
OWTECH Total	26,545.12	65,136.63	-
Parks Total	-	4,368.00	-
Public Safety Total	-	85,013.85	-
SLCC Total	-	245,172.05	-
Snow Total	-	97,211.73	-
SUU Total	-	119,497.23	-
TATC Total	-	1,896.00	-
UBTECH Total	-	36,704.68	-
UDC- ALL Total	-	6,036.57	-
UDC-ALL Total	-	8,953.76	-
UDC-Draper Total	-	26,080.61	-
UDOT Total	-	43,570.36	-
UNG Total	-	101,292.92	-
USDC Total	-	16,027.59	-
USU Total	38,518.51	-	-
UVU Total	-	61,117.00	-
VA Total	-	131,242.03	-

12 MONTH PROJECT RESERVE FUNDS ACTIVITY

DEPT	STATE FUNDS- DEVELOPMENT	STATE FUNDS- IMPROVEMENT	DOT FUNDS
DECREASES TO PROJECT RESERVE FUND:			
ABC Total	-	(33,898.00)	-
Btech Total	-	(246,606.00)	-
Courts Total	-	(13,725.57)	-
CPB Total	-	(46,055.00)	-
DCC Total	-	(18,926.00)	-
DEAF & BLIND Total	-	(18,118.00)	-
DFCM Total	(5,000,000.00)	(5,394,043.00)	-
DNR-PARKS Total	-	(191.50)	-
DNR-WILDLIFE Total	-	(197,033.21)	-
DSU Total	(1,500,000.00)	(12,407.83)	-
DWR Total	-	(94,086.00)	-
DWS Total	-	(31,955.00)	-
FAIRPARK Total	-	(23,069.00)	-
HEALTH Total	-	(59,335.00)	-
HS-USDC Total	-	(227,550.00)	-
OWTech Total	-	(208.00)	-
PARKS Total	-	(111.50)	-
PUBLIC SAFETY Total	-	(17,621.00)	-
SLCC Total	-	(111.50)	-
Snow Total	-	(10,729.00)	-
SUU Total	(950,000.00)	(94,883.50)	-
UDC Total	-	(22,754.50)	-
UDC-CUCF Total	-	(240,236.00)	-
UDC-Draper Total	(9,000,000.00)	(243.00)	-
UDOT Total	-	(9,667.50)	-
UNG Total	-	(9,320.00)	-
UOFU Total	-	(65.00)	-
USH Total	-	(69,751.00)	-
UVU Total	-	(40,999.00)	-
VA Total	-	(180,622.00)	-
WSU Total	-	(100,000.00)	-
OTHER			
CPB Total	-	(220.00)	-
DFCM Total	-	75,700.00	-
Fairpark Total	-	(110.00)	-
UVU Total	-	(110.00)	-
WSU Total	1,028,251.29	-	-
SUU Total	-	(330.25)	-

CONTINGENCY FUND ANALYSIS

43,626

AGENCY	DESCRIPTION	% COMPLETE	CONSTRUCTION BUDGET	AUTHORIZED CONTINGENCY AMOUNT	DRAWS FROM CONTINGENCY	AUTHORIZED MINUS DRAWS	PROJECTED CONTINGENCY NEEDS	PROJECTS STATUS
NEW CONSTRUCTION								
USU	Business Bldg Addition/Remodel	90%	45,730,710	456,048	648,840	(192,792)	60,000	Closeout
U OF U	Electrical/High Temp Water Utilities Upgrades	99%	80,170,841	2,162,281	1,632,342	529,939	58,556	Construction
UVU	New Classroom Building	90%	48,366,939	2,182,997	3,885,667	(1,702,670)	218,300	Closeout
U OF U	Crocker Science Center	99%	49,557,597	1,745,571	1,403,141	342,430	15,384	Closeout
WSU	Tracy Hall Science Bldg	93%	66,982,028	2,168,774	921,084	1,247,690	145,280	Construction
DFCM	Unified Lab Module 2	90%	36,945,942	1,539,471	1,586,922	(47,451)	200,000	Closeout
UOFU	Huntsman Cancer Phase IV	10%	108,996,007	623,522	985,688	(362,166)	565,000	Closeout
DATC	Permanent Campus Building	95%	37,555,472	1,116,851	1,197,464	(80,613)	55,843	Closeout
DEAF & BLIND	New SLC Building	94%	14,917,023	576,126	679,298	(103,172)	34,568	Closeout
SNOW	New Science Building	96%	25,846,471	777,673	312,253	465,420	31,914	Construction
CPB	Repaint Capiton Window Sills	92%	24,977	15,200	-	15,200	1,216	Closeout
USU	Fine Arts Complex Addition	91%	21,545,109	227,273	84,371	142,902	20,455	Closeout
DHS	Weber Valley Youth Center	99%	22,455,253	712,411	809,744	(97,333)	6,286	Closeout
SLCC	Westpointe CTE Building	99%	40,870,441	1,758,561	744,130	1,014,431	12,292	Closeout
DPS	Box Elder Consolidation	0%	18,891	62,438	-	62,438	62,438	On Hold
UVU	Performing Arts Building	95%	54,385,339	1,298,232	143,177	1,155,055	70,000	Construction
USU	Clinical Sevices Building	99%	34,713,756	272,378	394,204	(121,826)	3,292	Closeout
Parks	Dead Horse Point Campground	99%	4,248,990	262,990	299,594	(36,604)	3,467	Closeout
MLTECH	MOUTAINLAND ATC THANKSGIVING POINT CAMPUS TECHNOLOGY	0%	24,554,498	1,155,353	-	1,155,353	1,155,353	Design
WSU	Social Science Bldg Renovation	82%	34,071,747	1,189,881	665,062	524,819	258,633	Construction
OWATC	Business Depot Bay 2 Buildout	90%	5,303,830	347,800	274,256	73,544	34,780	Closeout
Fairpark	Rodeo Arena	95%	16,512,374	405,468	424,504	(19,036)	20,273	Closeout
USU	Bio Life Sciences Bldg	94%	39,872,182	1,331,555	65,025	1,266,530	75,125	Construction
SUU	New Business Building	98%	18,380,384	281,060	67,773	213,287	6,889	Construction
DEQ	Tech Support Center	92%	5,759,565	267,642	187,142	80,500	60,000	Construction
DHS	Springville New School for the Deaf and Blind	14%	12,546,275	386,015	-	386,015	332,503	Construction
UBATC	New Welding Facility	91%	4,098,709	188,704	27,948	160,756	16,867	Construction
DSU	Human Performance & Student Wellness Center	65%	51,287,389	1,038,203	235,941	802,262	358,516	Construction
UOFU	UNIV OF UTAH MEDICAL EDUCATION AND DISCOVERY BUILDING	0%	138,658,083	1,890,492	-	1,890,492	1,890,492	Programming
DTECH	DAVIS TECHNICAL COLLEGE ALLIED HEALTH BLDG	1%	6,056,334	1,184,876	-	1,184,876	1,170,727	Design
USU	USU BIOLOGY AND NATURAL RESOURCES BLDG RENOVATION	0%	2,695,755	984,185	6,833	977,352	1,100,000	Design
TOTAL		73%	1,053,128,911	28,610,031	17,682,403	10,927,628	8,044,449	

CONTINGENCY FUND ANALYSIS

43,626

AGENCY	DESCRIPTION	% COMPLETE	CONSTRUCTION BUDGET	AUTHORIZED CONTINGENCY AMOUNT	DRAWS FROM CONTINGENCY	AUTHORIZED MINUS DRAWS	PROJECTED CONTINGENCY NEEDS	PROJECTS STATUS
REMODELING								
CPB	Capitol Hill Signage Improvements	93%	165,860	11,685	-	11,685	760	Construction
State Hospital	Slate Canyon Spring Development	92%	216,658	54,996	-	54,996	4,400	On Hold
USDC	Evergreen Bldg HVAC Replacement	90%	2,119,600	84,792	310,283	(225,491)	12,479	Closeout
SLCC	SCC Proximity Locks	86%	1,369,182	117,242	-	117,242	15,970	Construction
OWATC	Bus Bldg Chiller/Boiler Soft Water Systems	95%	422,389	39,030	1,295	37,735	1,952	Closeout
WSU	Campus Master Plan	42%	600,000	-	-	-	-	Closeout
WSU	Stewart Library Infrastructure	98%	17,299,511	76,457	3,094	73,363	1,658	Construction
DFCM	Ogden Reg HVAC	95%	1,332,404	106,325	78,379	27,946	5,316	Closeout
ABC	Roy Combined Projects	67%	39,776	1,630	-	1,630	541	Construction
SUU	ADA Concrete Replacement	76%	179,624	-	-	-	-	Closeout
UNG	W Jordan PV Project	92%	650,000	47,725	48,070	(345)	3,818	Closeout
DCED	Rio Grande Doors & Hardware	95%	258,466	18,328	8,717	9,611	916	Closeout
ABC	Store #14 Door Hardware Modification	0%	12,632	1,200	-	1,200	1,200	Design
CPB	Reclad Dome Windows	0%	60,000	5,700	-	5,700	5,700	Design
DFCM	Governor's Mansion Misc Improvements	98%	1,839,291	89,728	220,761	(131,033)	1,652	Closeout
DNR	DWR - Hardware Ranch Water System	1%	36,800,553	25,123	8,378	16,745	24,874	Closeout
Wildlife	GSL Nature Center	95%	3,788,529	59,707	58,735	972	2,985	Closeout
Courts	Mattheson Elevator Modernization	90%	2,804,416	195,808	43,107	152,701	25,581	Construction
DFCM	Provo Regional Elevator Modernization	98%	862,979	73,796	16,956	56,840	1,119	Construction
DWR	Hatcheries Radon Testing & Mitigation	78%	627,194	55,134	(12,183)	67,317	12,197	Closeout
UDOT	Various Shops Pit Repairs	97%	286,472	16,035	18,575	(2,540)	481	Closeout
DATC	ADA Restroom Upgrades	90%	1,174,823	87,174	9,990	77,184	8,717	Closeout
DWS	Ogden South Safety Upgrades	98%	41,200	9,447	-	9,447	229	Construction
SNOW	Richfield North Boundary Fence	95%	1,179,636	113,762	-	113,762	5,502	Closeout
DPS	DLD/DMV Draper Landscaping	96%	125,979	10,693	5,609	5,084	428	Closeout
BATC	West Campus Infrastructure	90%	562,281	56,736	20,359	36,377	5,674	Closeout
Dixie	ADA Concrete Replacement	96%	151,922	12,742	-	12,742	473	Closeout
SUU	Water Line Metering Installation	84%	504,109	28,735	-	28,735	4,737	Construction
SUU	Fire Alarm Replacement - Various Bldgs	56%	90,998	6,645	17,818	(11,173)	2,915	Construction
SUU	Classroom Bldg Air Handler	96%	199,985	4,886	-	4,886	195	Closeout
SUU	Institutional Residence HVAC Controls	67%	32,393	2,541	-	2,541	851	Closeout
SUU	Conference Ctr Lighting System	88%	87,628	7,182	-	7,182	868	Construction
SUU	Campus Wide Transformers Replacement	99%	109,457	14,755	-	14,755	212	Closeout
Parks	Scofield Madsen Bay Restroom Replacement	99%	322,368	26,632	1,540	25,092	352	Closeout
UNG	Manti Armory Electrical Panels	90%	51,275	9,400	-	9,400	940	Closeout
Parks	Steinaker Boat Ramp	71%	280,000	16,292	1,224	15,068	4,749	Construction
UNG	Spanish Fork Readiness Ctr Entrance	95%	369,278	41,674	11,998	29,676	2,084	Closeout
UDOT	Rampton IT Rooms A/C	88%	179,338	17,680	4,620	13,060	2,079	Closeout
SNOW	Greenwood Hall Piping Replacement	93%	54,677	45,893	(6,035)	51,928	3,213	Closeout
DHS	USDC Quailrun Lodge HVAC	92%	915,647	72,185	17,326	54,859	5,649	Closeout
DWS	Call Ctr Rooftop Unit	99%	253,473	22,482	29,944	(7,462)	193	Closeout
DNR	Bldg B HVAC Controls	90%	532,705	13,804	8,323	5,481	1,380	Closeout
CPB	Travel Council Bldg Exterior Waterproofing	92%	404,420	32,763	83,187	(50,424)	2,577	Closeout
CPB	SOB Expansion Of Data Comm Rooms	0%	30,229	2,878	-	-	2,878	Design
CPB	House & Senate Bldgs Controls Upgrades	94%	119,218	15,566	-	15,566	934	Construction
CPB	Capitol Bldg Controls Upgrade	93%	72,150	9,157	-	9,157	641	Construction
DFCM	Provo Reg Lighting Controls	91%	94,871	9,500	-	9,500	872	Closeout

CONTINGENCY FUND ANALYSIS

43,626

AGENCY	DESCRIPTION	% COMPLETE	CONSTRUCTION BUDGET	AUTHORIZED	DRAWS	AUTHORIZED	PROJECTED	PROJECTS STATUS
				CONTINGENCY AMOUNT	FROM CONTINGENCY	MINUS DRAWS	CONTINGENCY NEEDS	
UBATC	Emergency HVAC Controls	95%	339,053	53,575	2,569	51,006	2,679	Closeout
DFCM	Governor's Mansion Mechanical Upgrade	96%	13,994	11,072	-	11,072	443	Closeout
UVU	Boilers Replacement	90%	727,330	52,470	52,737	(267)	5,247	Closeout
Educarion	Taylorville Deaf Ctr Chiller/Cooling Tower	99%	216,941	26,566	12,198	14,368	355	Construction
SNOW	Steam/Condensate Lines Upgrade	90%	581,452	45,303	104,948	(59,645)	4,530	Closeout
DFCM	Retrofit Fuel Tanks	88%	2,312,060	171,063	-	171,063	21,043	Construction
Corrections	Fortitude Intake Remodel	97%	308,208	18,821	12,795	6,026	565	Closeout
WSU	Phase V Medium Voltage Critical Need	90%	184,577	15,423	-	15,423	1,542	Closeout
DCC	Rio Grande Marble Floors/Interior Wood	95%	226,582	21,537	-	21,537	1,077	Construction
Courts	Ogden Elevator Cooling Room System	93%	383,830	35,170	12,424	22,746	2,462	Closeout
Courts	Ogden Exterior Ice Melt System	98%	191,185	22,971	-	22,971	459	Closeout
ABC	Store #30 Expansion	92%	422,601	37,795	7,855	29,940	3,092	Closeout
DATC	Welding Shop Make Up Air	99%	415,000	34,101	17,392	16,709	183	Closeout
Courts	Brigham City Boiler Replacement	90%	63,806	6,690	-	6,690	669	Closeout
DFCM	Ogden Reg East Parking Structure Concrete	92%	208,340	15,741	16,331	(590)	1,272	Closeout
Courts	Layton Boiler Replacement	96%	62,235	6,539	-	6,539	262	Closeout
Courts	Layton Public Area Remodel	90%	29,705	5,484	8,985	(3,501)	548	Closeout
SNOW	Hi Tech park Lot & act Ctr Main Gym lighting	94%	67,000	9,310	-	9,310	559	Closeout
Corrections	Various AP&P Security Project	91%	87,120	5,539	-	5,539	491	Construction
DCC	Rio Grande Exterior Windows	95%	326,931	25,833	14,500	11,333	1,292	Closeout
ABC	Admin Restroom Replacement	93%	77,785	7,112	-	7,112	498	Closeout
DNR	DWR Central Region Office Replacement	81%	1,905,338	130,851	-	130,851	25,047	Construction
DNR	Parks - Green River Campground Restrooms	88%	272,112	23,275	-	23,275	2,764	Construction
DNR	Parks - Goblin Valley Overlook Restrooms	80%	364,211	34,225	-	34,225	6,796	Closeout
UVU	Campus Sidewalk Pavers Upgrade	72%	80,587	7,600	-	7,600	2,127	Closeout
UVU	Central Plant Main Electrical Gear	90%	454,554	60,390	-	60,390	6,039	Closeout
UDOT	Admin Comple HVAC Replacement	98%	452,598	30,247	13,879	16,368	547	Closeout
UVU	Lower Central Plant Chiller	99%	495,142	39,775	-	39,775	483	Closeout
UVU	Gunther Trades Bldg Electrical Transformers	100%	98,320	11,305	-	11,305	-	Closeout
UVU	Pope Science Exterior Stair Replacement	0%	52,068	8,265	-	8,265	8,265	Closeout
SLCC	LHM - Fire Alarm Upgrade	1%	213,832	17,625	-	17,625	17,400	Construction
UVU	Computer Science VAV & Control Valve	100%	265,296	15,770	-	15,770	-	Closeout
SUU	Electronic Access Control	94%	156,375	13,271	-	13,271	751	Closeout
Deaf	Ogden School Fire Panel Upgrade	100%	419,914	34,513	37,264	(2,751)	5,000	Closeout
UDOT	Reg 1 HVAC Upgrades	93%	399,474	34,513	26,362	8,151	2,410	Closeout
DNR	Electrical Panel/Transformer Replacement	36%	41,546	2,787	1,715	1,072	1,781	Construction
DNR	Security Camera Upgrade	95%	124,400	10,476	-	10,476	524	Closeout
Fairpark	Grand Bldg Interior Renovation	92%	471,810	46,756	201	46,555	3,740	Closeout
CPB	West Bldg Leg Research Remodel	0%	70,000	3,700	-	3,700	3,700	Construction
DSU	Math/Science Center Improvements	95%	320,056	24,975	28,267	(3,292)	1,175	Closeout
DHS	JJS - SLV Detention Roof, Rooftop Units	97%	2,109,503	104,587	48,306	56,281	3,621	Closeout
OWATC	Campus Wide Door Access System	90%	297,059	26,691	864	25,827	2,669	Closeout
DNR	Parks - Bear Lake Dock Replacement	96%	1,980,274	106,853	34,389	72,464	4,274	Closeout
DHS	Vernal Emergency Lighting Backup System	94%	99,301	4,719	-	4,719	283	Closeout
UNG	HQ Electrical Service Distribution Replacement	90%	1,578,450	109,200	76,193	33,007	10,920	Closeout
UNG	AF Armory AC units/Controls/Condensers	100%	314,587	29,151	-	29,151	-	Closeout
UNG	Draper Fire Alarm Replacement	90%	442,521	26,477	4,343	22,134	2,648	Closeout
UNG	Camp Williams Building Control System	42%	55,324	5,256	3,074	2,182	3,061	Closeout
DVA	Nursing Homes Delayed Egress	88%	439,540	29,137	44,658	(15,521)	8,358	Construction
Fairpark	Multiple Bldgs Exterior Light Replacement	97%	102,180	4,630	-	4,630	157	Closeout
DAS	Archives - Vault Expansion	96%	3,489,764	192,723	7,517	185,206	7,709	Construction

CONTINGENCY FUND ANALYSIS

43,626

AGENCY	DESCRIPTION	%	CONSTRUCTION	AUTHORIZED	DRAWS	AUTHORIZED	PROJECTED	PROJECTS
				CONTINGENCY	FROM	MINUS	CONTINGENCY	
		COMPLETE	BUDGET	AMOUNT	CONTINGENCY	DRAWS	NEEDS	STATUS
DFCM	State Library HVAC Rooftop/Controls	93%	1,200,310	92,387	99,772	(7,385)	6,467	Closeout
Agriculture	HVAC Upgrade	100%	274,134	25,715	-	25,715	-	Closeout
Tax	Parking Lot Lighting Upgrade	69%	31,427	19,676	-	19,676	6,165	Closeout
DSU	Hansen Stadium Track Replacement	100%	2,850,889	38,942	13,722	25,220	-	Closeout
DSU	McDonald Center Mechanical System Upgrade	90%	381,648	30,207	-	30,207	3,021	Closeout
DSU	Performing Arts Exterior Damage Repairs	2%	140,570	19,820	-	19,820	19,337	Construction
SUU	Campus Storm Drain Study	54%	114,575	3,085	-	3,085	1,416	On Hold
SUU	Multiple Bldgs Fire Alarm Panel Upgrade	95%	198,426	11,788	55,523	(43,735)	569	Construction
SUU	Boiler #3 Replacement	97%	1,964,212	124,048	110,169	13,879	3,943	Closeout
SWATC	Tech Bldg Walkway Replacement	96%	238,411	22,117	6,557	15,560	900	Closeout
Courts	Cedar City Various Upgrades	100%	444,747	12,900	41,653	(28,753)	-	Closeout
DNR	Parks - Otter Creek Entrance St/Asphalt Repairs	95%	509,688	19,355	-	19,355	968	Closeout
Courts	Mattheson Power Transfer Switch	67%	15,200	1,444	-	1,444	475	On Hold
ABC	Club Store Window & Door Repairs	0%	10,500	997	-	997	997	Design
DNR	Vernal Exterior Doors	27%	30,923	2,938	-	2,938	2,130	Design
DCC	Rio Grande Landscape Upgrade	6%	71,500	6,792	-	6,792	6,374	Closeout
Agriculture	Irrigation/Landscape Renovation	0%	126,000	11,970	-	11,970	11,970	On Hold
DNR	Irrigation/Landscape Renovation	95%	87,858	8,479	4,820	3,659	465	Closeout
DPS	Orem Irrigation/Landscape	98%	33,000	3,040	-	3,040	71	Closeout
DWS	HVAC Replacement	97%	618,039	78,775	-	78,775	2,496	Closeout
DFCM	Rampton Fan Wall, FVD's	100%	749,627	58,230	23,842	34,388	-	Closeout
Agriculture	New Building Planning	0%	310,000	-	60,000	(60,000)	-	On Hold
UDOT	Testing Facility Water Heaters/Pumps	0%	27,942	1,069	270	799	1,069	Closeout
UVU	Admin Bldg Brick Veneer Upgrades	65%	311,830	9,120	-	9,120	3,212	Construction
DCC	Fine Arts Landscaping/Irrigation	90%	88,079	8,360	-	8,360	836	Closeout
DPS	BCI Landscaping/Irrigation	95%	73,012	6,856	3,819	3,037	359	Closeout
UDOT	Rampton Restrooms Remodel	100%	1,053,475	86,968	67,781	19,187	59	Closeout
OWATC	Phase II Restroom Upgrades	81%	785,841	42,223	8,203	34,020	8,016	Construction
Courts	West Jordan Fire Panel	90%	180,000	19,000	-	19,000	1,900	Closeout
Corrections	CUCF - DTV System Conversion	61%	265,507	11,522	-	11,522	4,496	Closeout
Corrections	CUCF - Medical Access Control	0%	68,002	5,738	-	5,738	5,738	Construction
Corrections	CUCF - Special Mgmt Unit Shower Renovation	99%	120,553	3,558	603	2,955	18	Closeout
Corrections	Draper - A-Block/Star 1-4 HVAC	83%	365,343	15,884	9,971	5,913	2,648	Construction
Corrections	Draper - Timp 5 Air Handler	98%	614,122	41,676	45,491	(3,815)	883	Closeout
Corrections	CUCF - Henry Compound AHU	59%	953,770	88,801	-	88,801	36,685	Construction
Courts	Mattheson Access Control/Front End Security	59%	851,335	93,102	-	93,102	37,844	Construction
Courts	Mattheson Public Restrooms Valves/Fixtures	96%	660,067	52,353	32,006	20,347	2,259	Closeout
UDOT	Rampton Security Camera System Upgrade	0%	186,971	17,762	-	17,762	17,762	Bidding
CPB	Capitol Hill/Dome Interior Lighting upgrade	78%	570,569	51,690	-	51,690	11,321	Construction
CPB	Capitol Hill Parking Lot LED Lights	37%	165,000	15,675	-	15,675	9,895	Construction
OWATC	Campuswide Metering	49%	111,585	12,438	-	12,438	6,343	Construction
WSU	Campus Wide Metering	68%	249,560	15,440	-	15,440	4,950	Construction
UNG	Campuswide Metering Phase II	10%	1,986,800	8,656	-	8,656	7,768	Closeout
Courts	Matheson HVAC Automation	0%	34,100	3,240	-	3,240	3,240	Construction
Courts	Tooele HVAC Controls Upgrade	0%	34,900	3,316	-	3,316	3,316	Active
Health	Unified Lab Exhaust Return Fan Wall	0%	312,106	30,121	8,952	21,169	30,121	Construction
DOC	CUCF - Infrastructure Metering	31%	227,405	55,499	-	55,499	38,547	Construction
UDOT	DOT CONTINGENCY RESERVE FUND	95%	838,439	-	7,416	(7,416)	-	Closeout
WSU	Allied Health No. Bldg Mechanical Upgrade	95%	1,957,836	96,641	189,257	(92,616)	4,832	Closeout
Snow	Football Stadium Artificial Surface	90%	1,410,914	81,375	84,294	(2,919)	8,138	Closeout
SNOW	Snow College Football Stadium ADA Improvements	100%	170,745	14,988	19,419	(4,431)	-	Closeout

CONTINGENCY FUND ANALYSIS

43,626

AGENCY	DESCRIPTION	% COMPLETE	CONSTRUCTION BUDGET	AUTHORIZED	DRAWS	AUTHORIZED	PROJECTED	PROJECTS STATUS
				CONTINGENCY AMOUNT	FROM CONTINGENCY	MINUS DRAWS	CONTINGENCY NEEDS	
DSU	Remove Bell Tennis Court add Parking Lot	95%	725,928	60,680	-	60,680	2,966	Closeout
DNR - Parks	Palisade State Park Culinary Water Storage	92%	147,478	13,661	11,553	2,108	1,093	Closeout
DNR	Admin Complex Elevator Controls and Cars	100%	335,800	41,989	-	41,989	-	Closeout
WSU	Fire System Upgrade Phase 1	88%	195,410	16,590	-	16,590	1,968	Closeout
WSU	Irrigation Main Control Replacement	98%	230,090	19,613	-	19,613	437	Closeout
UDOT	Rampton Bldg Security Upgrades	89%	374,361	38,426	-	38,426	4,292	Closeout
Fairpark	DNR Bldg Fish Tank Replacement Exterior Paint and Roof Repairs	91%	374,295	34,734	85,097	(50,363)	3,126	Closeout
SLCC	Roof Access Upgrade	0%	107,822	8,816	-	8,816	8,816	Construction
Fairpark	Heritage Bldg Roof, Paint and Blinds	0%	205,000	25,437	-	25,437	25,437	Construction
DFCM	Cal Rampton Skylight/Concrete/Caulk Replace	34%	1,162,737	55,466	-	55,466	36,623	Construction
SLCC	Business Bldg Restrooms Remodel	96%	564,352	55,001	4,127	50,874	2,239	Construction
UDC	AP&P Fremont Ave Region III Remodel	90%	496,385	29,764	35,687	(5,923)	2,976	Closeout
UDC	AP&P Centers Improvements Orange/Bonneville	95%	238,653	21,402	7,854	13,548	1,070	Closeout
DEAF & BLIND	Taylorville Deaf Ctr Boilers/Pumps/Hot wtr	96%	520,330	61,951	27,761	34,190	2,478	Closeout
WSU	Cool Towers Filtration Isolation VFD/Motor	8%	145,901	11,937	-	11,937	10,988	Closeout
DPS	Farmington Bldg Roof Top Units Replace	100%	60,520	3,697	-	3,697	-	Closeout
Archives	Clearfield Freeport C6 Window Grids	0%	19,936	4,657	-	4,657	4,657	On Hold
DHS	Cache Valley Youth Ctr RTU Replacement	90%	30,861	2,358	-	2,358	236	Closeout
OWATC	Upgrade Secondary Wtr System/Lwr Pump House	63%	247,117	26,439	-	26,439	9,713	Construction
DWS	So Ogden Exhaust Fan/Controls Replacement	92%	27,337	5,203	-	5,203	416	Closeout
DFCM	Brigham Regional Park Lot Light Control Upgrade	95%	26,259	2,495	-	2,495	126	Closeout
DFCM	Brigham Regional Center RTU Replacement	100%	228,101	16,848	56,278	(39,430)	-	Closeout
DFCM	Ogden Academy Square HVAC Replacement	90%	188,941	14,102	6,744	7,358	1,410	Closeout
WSU	Weatherproofing Allied Hlth, D2, Lampros Hall, Vis Art	12%	187,464	11,345	-	11,345	10,014	Construction
WSU	Wattis Medium Volt Swith Replace/Relocate	0%	152,783	8,879	-	8,879	8,879	Closeout
WSU	ARC Flash Hazard Analysis	0%	27,850	2,340	-	2,340	2,340	Design
WSU	DEC Generator Replace/Relocate	0%	97,097	9,224	-	9,224	9,224	Design
Veterans	No Region Ogden Home Replace Rooftop Unit	90%	522,799	31,154	9,659	21,495	3,115	Closeout
UDOT	Region 1 Shop/Warehouse Service Pit Repairs	17%	112,053	11,305	-	11,305	9,424	Closeout
OWATC	Main Campus Business Tech Chiller Upgrade	100%	335,832	32,308	2,454	29,854	0	Closeout
ABC	Magna Store #11 Repair Dock Concrete	0%	13,544	1,287	2,430	(1,143)	1,287	On Hold
DATC	Circulation Upgrade	72%	107,879	26,620	17,170	9,450	7,373	Closeout
Courts	Logan Split System Condensor Replacement	0%	38,378	3,646	-	3,646	3,646	Construction
Courts	Brigham City Replace Carpet Court Rm/recover benches	95%	117,823	11,397	-	11,397	570	Closeout
BATC	HVAC Life Safetly Improvement Auto Collision/cabinetmaking/welding	92%	2,108,960	157,345	67,490	89,855	22,987	Construction
SUU	Campus Wide Blue Light Security Camera Upgrade	75%	120,250	9,500	-	9,500	2,343	Closeout
SUU	Hunter Conf Ctr ADA Path & Pedest Safety	90%	728,235	58,364	45,435	12,929	5,836	Closeout
SUU	Centrum Fire Suppression Upgrade	3%	230,500	19,000	-	19,000	18,357	Construction
SUU	Valley Farm ADA Restroom & Path Upgrade	34%	152,510	12,169	-	12,169	7,981	Closeout
SUU	Science Center Data Cable Upgrade	73%	304,211	18,050	-	18,050	4,831	Closeout
SUU	Bennion Bldg Data Cable Upgrade	0%	83,078	6,744	-	6,744	6,744	Closeout
DNR - Parks	Coral Pink Campground Improvements	89%	237,524	13,953	8,325	5,628	1,579	Closeout
UDOT	Long Valley Station Remodel	98%	218,978	14,817	6,726	8,091	254	Closeout
Dixie	Water Savings Landscape Plan	0%	23,231	1,724	-	1,724	1,724	Design
DEAF & BLIND	Ogden School A/V Emergency System	71%	182,857	17,236	-	17,236	5,003	Construction
DEAF & BLIND	Ogden School Hot Wtr Storage & Out Bldg HVAC	91%	190,833	24,057	-	24,057	2,165	Closeout
DEAF & BLIND	SLC Libby Edwards Security Camera System	90%	52,600	12,864	-	12,864	1,286	Construction
DCC	Rio Grande Bldg New Boiler, 1st Flr Restroom	95%	518,670	48,933	17,621	31,312	2,602	Closeout
SLCC	SCC Penthouse upgrade, Chiller Plant, Mech Upgrade	90%	879,096	88,820	28,479	60,341	8,882	Closeout
DCC	Fine Arts Deck Support Replacement	0%	55,829	5,304	-	5,304	5,304	Closeout
DHS	Vernal Fire Alarm Control Panel Replacement	95%	49,900	5,981	-	5,981	299	Closeout

CONTINGENCY FUND ANALYSIS

43,626

AGENCY	DESCRIPTION	% COMPLETE	CONSTRUCTION BUDGET	AUTHORIZED	DRAWS	AUTHORIZED	PROJECTED	PROJECTS STATUS
				CONTINGENCY AMOUNT	FROM CONTINGENCY	MINUS DRAWS	CONTINGENCY NEEDS	
ABC	Store #28 Storefront replacement & ADA installation	0%	53,557	5,088	-	5,088	5,088	Construction
UDOT	Greendale Station Water Well Renovation	67%	62,143	5,903	-	5,903	1,960	Construction
DFCM	State Library/DSVBI Access Controls Upgrade	0%	25,451	2,418	1,078	1,340	2,418	Construction
DFCM	State Library/DSVBI Sliding Entry Door Replacement	0%	48,074	4,567	-	4,567	4,567	Construction
DFCM	State Library/DSVBI Generator & Switch Gear	90%	288,148	23,458	-	23,458	2,346	Closeout
DFCM	State Library/DSVBI Camera System Replacement	0%	41,610	3,953	-	3,953	3,953	Construction
DFCM	Heber Wells Replace Hot Water Pumps, Air Separators, Upgrade	90%	1,697,710	44,096	-	44,096	4,581	Construction
DXATC	ERTC South Fire Hydrant	0%	15,000	1,425	-	1,425	1,425	Closeout
DXATC	Runway Security Fencing	71%	38,750	3,681	-	3,681	1,085	Closeout
DXATC	Canopy Addition	42%	50,000	4,750	-	4,750	2,763	Closeout
Dixie	Eccles Fine Arts Dimmer Panel & Elect Improvements	0%	47,849	3,325	-	3,325	3,325	Design
Dixie	East Elementary Utility Connection to Campus	27%	105,000	9,500	-	9,500	6,942	Construction
Dixie	Electronic Access Multiple Buildings	87%	40,875	3,645	-	3,645	461	Closeout
Dixie	Browning Learning Center Refurbish	34%	298,572	24,904	23,889	1,015	16,388	Closeout
Dixie	Eccles Fitness Ctr Swim Pool & Locker Improvements	0%	92,094	7,600	-	7,600	7,600	Construction
Dixie	Automation for Burns Chillers	87%	58,603	4,655	-	4,655	596	Closeout
Dixie	Stairs to North Plaza Parking	0%	17,500	1,425	-	1,425	1,425	Design
Dixie	Pneumatic Controls	50%	306,826	24,975	-	24,975	12,418	Closeout
Dixie	Burns Arena Door Replacement	0%	55,055	4,370	-	4,370	4,370	Design
Dixie	Burns Arena Seating Replacement	0%	222,425	5,937	-	5,937	5,937	Construction
UDOT	MTF Replace Air Cooled Chiller CU-2	99%	74,751	4,613	-	4,613	62	Closeout
UDOT	MTF Flammable Storage Bldg Fire Alarm System Replace	0%	10,100	959	-	959	959	Design
SLCC	RRC Tennis Court Refinishing	90%	48,745	3,610	-	3,610	361	Closeout
SLCC	SCC SCM Basement Concrete Ramp Replacement	88%	395,129	14,250	-	14,250	1,645	Construction
SLCC	RRC Rampton Tech Bldg Window Replacement	4%	433,940	35,896	-	35,896	34,470	Construction
SLCC	RR Multiple Bldgs Exterior Sealant Replacement	11%	579,875	46,531	-	46,531	41,498	Construction
DNR - Parks	Edge of Cedars State Park HVAC Unit Replacement	2%	154,236	21,280	-	21,280	20,944	Construction
UDC - CUCF	Intake Remodel & Central Control Restroom	0%	181,580	17,013	-	17,013	17,013	Closeout
MATC	Orem-Mechanical System Upgrade 1st & 2nd Fir	75%	505,192	37,838	18,432	19,406	9,427	Closeout
SWATC	Business & Tech Bldg Fall Protection System	0%	24,331	2,076	135	1,941	2,076	Closeout
OWATC	O/W ATC HEATLH TECHNOLOGY BLDG CHILLER REPLACEMENT	20%	159,560	14,418	-	14,418	11,602	Construction
DNR - Wildlife	Farmington Bay WMA Office Bldg Replacement	98%	732,312	36,853	37,124	(271)	620	Closeout
UNG	Nephi Readiness Ctr Infrastructure Upgrades	0%	3,367,000	153,015	-	153,015	152,561	Design
SLCC	RRC Heating Plant Upgrades	69%	428,504	29,534	-	29,534	27,000	Construction
Courts	Vernal Juv Fac Interior Remodel/Lighting Upgrade	89%	229,484	15,455	14,850	605	1,730	Closeout
UDC - Draper	Uinta Facility #3 & #4 Water Heater Replacment	0%	64,300	7,962	-	7,962	7,962	Construction
UDC - Draper	Promontory Facility RTU & Controls Replacment	90%	84,000	24,024	-	24,024	2,402	Construction
Health	Highland Dr Regional Ctr Chiller Replacement	90%	220,815	24,475	-	24,475	2,448	Closeout
UBATC	Roosevelt Bldg Wtr Piping Replacement	91%	581,493	42,804	161,468	(118,664)	3,852	Closeout
UBATC	Vernal Campus Security System Upgrades	95%	185,168	19,243	5,212	14,031	962	Closeout
Courts	Old Gal Ogden Juv Court Elevator Modernization	90%	205,651	20,420	1,485	18,935	2,042	Closeout
Courts	Ogden Old Juvenile Courts Gal JP HVAC Upgrade	94%	411,377	38,269	65,153	(26,884)	2,296	Closeout
DFCM	Ogden Regional Mechanical Improvements	96%	120,025	12,669	-	12,669	507	Closeout
DNR - Parks	Jordan River OHV State Park Irrigation Pump House Elec	85%	153,900	15,406	-	15,406	2,254	Construction
Courts	Tooele Court Bldg Access System Upgrade	56%	100,534	9,550	-	9,550	4,156	Construction
Courts	Matheson Supreme & Appellate Clerical Remodel	68%	117,364	19,226	4,614	14,612	6,220	Construction
Courts	WVC Court Unit Heaters Gas Fired, Elec, Hydronic	0%	29,644	1,807	-	1,807	1,807	Closeout
Courts	Layton Courthouse Exterior Windows Replace	86%	363,440	31,325	-	31,325	4,404	Closeout
Courts	Farmington Courts Variable Frequency Drives	0%	32,323	3,071	-	3,071	3,071	Construction
Courts	Matheson Courthouse Replace ASSA Lock System	90%	26,312	5,147	-	5,147	515	Construction
Courts	Matheson Replace AHY Damper Banks,Pneumatics	90%	209,993	17,088	-	17,088	1,709	Closeout

CONTINGENCY FUND ANALYSIS

43,626

AGENCY	DESCRIPTION	% COMPLETE	CONSTRUCTION BUDGET	AUTHORIZED	DRAWS	AUTHORIZED	PROJECTED	PROJECTS STATUS
				CONTINGENCY AMOUNT	FROM CONTINGENCY	MINUS DRAWS	CONTINGENCY NEEDS	
DATC	Main Campus & Barlow Bldg Ext Lighting	82%	82,816	6,433	15,096	(8,663)	1,173	Construction
DHS - USDC	USDC Facility Energy Saving Equip Upgrade	0%	326,731	68,011	-	68,011	68,011	Construction
UDOT	Region 2 & 3 Shopes, Window Replacement	100%	113,800	12,571	2,172	10,399	-	Closeout
MLTECH	PROVO MOUNTAINLAND TECHNICAL COLLEGE OFFICE	0%	388,122	78,750	-	78,750	78,750	Design
UDC - CUCF	Mega Bldg Window Frame Repairs	0%	61,060	2,248	(3,166)	5,414	2,248	Closeout
UDC - CUCF	Elm Housing Emerg Sewer Vacuum System	96%	1,158,024	79,889	33,738	46,151	3,322	Construction
UVU	Losee Center Restroom Upgrades	100%	323,386	23,750	24,588	(838)	-	Closeout
UVU	Complete West Electrical Loop to UCCU	63%	560,000	38,665	-	38,665	14,169	Construction
UVU	Wasatch Campus Main Bldg Light Controls	87%	43,272	3,800	-	3,800	498	Closeout
UVU	Concourses Light Upgrade, New LED Fixtures	51%	199,950	19,475	-	19,475	9,638	Construction
UVU	Refeed Pope Science Main Switchgear	50%	259,800	17,575	-	17,575	8,788	Closeout
DHS - USH	State Hosp Chapel HVAC & Elec Upgrades	100%	200,000	10,450	-	10,450	-	Closeout
DHS - USH	State Hosp Campus Paging System	58%	368,650	30,525	-	30,525	12,767	Closeout
DHS - USH	State Hosp Excel House Museum Upgrades	95%	304,660	38,295	-	38,295	1,915	Closeout
DHS - USDC	USDC Oakridge Bldg HVAC System Replace	72%	968,216	83,260	12,443	70,817	23,172	Construction
DHS - USDC	USDC AUDITORIUM BLDG AUTOMATION	100%	65,740	6,982	3,757	3,225	0	Closeout
UDOT	VARIOUS DOT MAINTENANCE SHOPS HVAC UPGRADES	90%	131,967	12,445	-	12,445	1,245	Closeout
UDOT	PRICE DOT LARGE EQUIPMENT SHOP ADDITION	0%	478,635	30,802	-	30,802	30,802	Construction
Veterans	PAYSON VETERANS NURSING HOME SEWER LINE REPLACEMENTAND	90%	278,383	37,000	-	37,000	3,700	Closeout
ABC	MOAB ABC STORE #27 INSTALL POSTS AND REPAIR STUCCO	0%	23,000	2,185	-	2,185	2,185	Closeout
UNG	Price National Guard Armory Sewer Upgrade	16%	39,000	3,705	-	3,705	3,106	Construction
UNG	Price National Guard Armory Water Distribution System	0%	48,769	3,610	1,419	2,191	3,610	Closeout
Courts	AMERICAN FORK COURTHOUSE CLERICAL COUNTER REMODEL	99%	254,576	19,475	21,933	(2,458)	166	Closeout
ABC	TAYLORSVILLE ABC STORE #26 ROOFTOP UNIT REPLACEMENT	0%	42,000	3,990	-	3,990	3,990	Design
ABC	DRAPER ABC STORE #31 CCTV REPLACEMENT PROJECT	33%	88,041	8,364	-	8,364	5,646	Closeout
ABC	DRAPER ABC STORE #31 ROOFTOP UNIT REPLACEMENT	0%	35,000	3,325	-	3,325	3,325	Design
DFCM	RICHFIELD REGIONAL CENTER ROOF, HVAC REPLACEMENT	0%	99,569	15,030	-	15,030	15,030	Construction
ABC	SLC REDWOOD ROAD ABC STORE #3 ROOFTOP UNIT REPLACEMENT	100%	125,417	6,292	-	6,292	-	Closeout
UDC-Draper	DRAPER PRISON WASATCH INMATE HOUSING FIRE EVACUATION	0%	22,460	2,580	-	2,580	2,580	Construction
UDC-Draper	FRED HOUSE CORRECTIONS ACADEMY SEX OFFENDER REGISTRATIOI	0%	32,940	3,129	-	3,129	3,129	Construction
UDC-Draper	DRAPER PRISON PROMONTORY BLDG SECURITY IMPROVEMENTS	0%	218,425	20,750	-	20,750	20,750	Bidding
UDC-All Others	NORTHERN UTAH COMM CORRECTIONAL AP&P CENTER EXTERIOR	75%	31,600	3,003	-	3,003	755	Construction
UDC-All Others	ORANGE STREET COMM. CORRECTION AP&P CENTER EXTERIOR	46%	31,819	2,937	-	2,937	1,598	Construction
UDC-All Others	ATHERTON COMM CORRECTIONAL AP&P CENTER EXTERIOR LIGHTNG	89%	56,850	5,401	-	5,401	582	Construction
DFCM	PROVO REGIONAL CENTER 5 TON CHILLER REPLACEMENT	0%	57,475	4,750	-	4,750	4,750	Construction
Courts	WEST JORDAN COURTS BLDG MECHANICAL SYSTEMS ADDITION	96%	128,677	23,142	22,509	633	925	Construction
O/W ATC	OGDEN WEBER ATC BUSINESS BLDG. CHILLER	100%	318,674	26,825	19,138	7,687	-	Construction
DWS	DWS SOUTH COUNTY BLDG BOILER REPLACEMENT	92%	134,019	9,136	3,343	5,793	731	Closeout
CPB	West Side ADA Sidewalk Replacement	90%	478,402	37,000	67,100	(30,100)	3,700	Closeout
DSU	DIXIE STATE UNIVERSITY CAMPUS WIDE METERING	0%	143,949	15,152	-	15,152	15,152	Construction
CPB	STATE CAPITOL BLDG EAST PARKING LOT CONCRETE REPAIRS	90%	113,989	8,430	36,462	(28,032)	843	Closeout
UDC-CUCF	CUCF PERIMETER & HIGH MAST SECURITY UPGRADE	98%	369,941	33,578	-	33,578	5,000	Construction
Education	STATE BOARD OF EDUCATION BLDG SIDEWALK AND RAILING	16%	404,900	19,086	3,106	15,980	15,998	Construction
Wildlife	DWR LEE KAY HUNTER SHOOTING CENTER ADA, ENERGY CONSERVATION	90%	423,727	40,392	-	40,392	4,039	Construction
DFCM	TAX COMMISSION BLDG BATHROOM REMODEL	97%	281,335	21,773	21,913	(140)	586	Closeout
DFCM	TAX COMMISSION BLDG. DATA AIR HVAC UNITES FIRST FLOOR COMM	100%	149,082	10,283	-	10,283	-	Closeout
DFCM	GOVERNORS MANSION ELEVATOR UPGRADE	90%	124,273	9,422	954	8,468	942	Closeout
DFCM	GOVERNOR MANSION EMERGENCY GENERATOR REPLACEMENT	100%	74,000	7,107	-	7,107	-	Closeout
Fairpark	STATE FAIRPARK GRAND BUILDING A/C AHU'S DEFERRED MAINT	77%	133,798	8,661	4,902	3,759	1,953	Construction
CPB	CPB SOB RESTROOM UPGRADES	99%	197,847	26,914	-	26,914	142	Closeout
CPB	CPB CAPITOL COMPLEX TREE REMOVAL & REPLACEMENT ARBOR CARE	90%	72,430	8,128	-	8,128	813	Closeout

CONTINGENCY FUND ANALYSIS

43,626

AGENCY	DESCRIPTION	% COMPLETE	CONSTRUCTION BUDGET	AUTHORIZED CONTINGENCY AMOUNT	DRAWS FROM CONTINGENCY	AUTHORIZED MINUS DRAWS	PROJECTED CONTINGENCY NEEDS	PROJECTS STATUS
CPB	CPB SOB AIR DISTRIBUTION SYSTEM REPLACEMENT	0%	669,605	60,264	-	60,264	60,264	Closeout
Fairpark	STATE FAIRPARK ZIONS BUILDING HVAC INTERIOR PAINTING	0%	400,000	7,533	-	7,533	7,533	Design
Fairpark	STATE FAIRPARK SOUTH FOOD COURT WINDOW REPLACEMENT	0%	50,543	4,801	-	4,801	4,801	Design
Fairpark	STATE FAIRPARK MULTI-PURPOSE BLDG RESTROOM REMODEL	60%	84,917	5,551	3,417	2,134	2,226	Closeout
Fairpark	STATE FAIRPARK NORTH COURT WINDOW REPLACEMENT	68%	290,000	10,392	-	10,392	3,281	Construction
Fairpark	STATE FAIRPARK NORTH FOOD COURT HVAC UNIT	95%	47,153	5,881	-	5,881	296	Closeout
SLCC	SLCC RRC CAMPUS WIDE UTILITY METERING	0%	47,336	4,983	-	4,983	4,983	Design
Public Safety	TAYLORSVILLE BCI OFFICE REPLACE CCTV SYSTEM	64%	124,221	19,350	-	19,350	6,969	Construction
DFCM	ARC FLASH STUDY AND IMPLEMENTATION AT DFCM MANAGED BUILDINGS	80%	35,000	73,970	-	73,970	14,794	Design
WSU	WSU CAMPUS WIDE UTILITY METERING	0%	81,225	8,550	-	8,550	8,550	Design
Courts	WEST JORDAN COURTS BLDG CONTROLS AND MECHANICAL	0%	152,887	14,524	-	14,524	14,524	On Hold
Courts	WEST JORDAN COURTS BLDG REPAIR STONE FACING, DAMAGED	98%	38,517	3,659	-	3,659	73	Closeout
DFCM	DWS 1385 SOUTH STATE BLDG INSTALL EXTERIOR/INTERIOR SEC	90%	80,324	7,515	656	6,859	752	Closeout
DWS	DWS ADMIN BLDG LIGHTING UPGRADE	95%	252,933	16,255	36,827	(20,572)	813	Closeout
Education	BOARD OF EDUCATION BLDG REPLACE VAV BOXES & SUMP	21%	222,734	21,630	17,685	3,945	17,094	Construction
Public Safety	TAYLORSVILLE BCI OFFICE REPLACE CHILLER, COOLING TOWER,	66%	422,904	75,102	1,619	73,483	25,786	Construction
UNG	UNG DRAPER COMPLEX FIRE SUPPRESSION SYSTEM REPLACE	51%	408,000	27,750	-	27,750	13,478	Construction
Parks	DNR STARVATION RESERVOIR STATE PARK RABBIT GULCH	98%	344,464	30,329	-	30,329	485	Construction
Parks	DEER CREEK STATE PARK GREAT HORNED OWL	46%	61,711	33,790	-	33,790	18,363	Construction
Courts	OGDEN DISTRICT COURTS BLDG TECHNOLOGY IMPR PHASE 1	0%	410,925	34,423	-	34,423	34,423	On Hold
DFCM	TAX COMMISSION BLDG ACCESS CONTROLS UPGRADE	53%	111,000	10,551	-	10,551	4,959	Construction
DFCM	TAX COMMISSION BLDG SECURITY UPGRADE	99%	33,264	3,160	-	3,160	34	Construction
DSU	DSU - BELL TENNIS COURT REPLACEMENT	100%	1,234,572	95,071	58,853	36,218	231	Closeout
SNOW	SNOW COLLEGE TBSI HOUSE DEMOLITION AND ENG PRKING LOT	90%	265,036	28,285	-	28,285	2,829	Construction
VA	VA - IVINS VETERANS NURSING HOME SWAMP COOLER REPLACE	90%	65,913	9,500	-	9,500	950	Closeout
HEALTH	UNIFIED LAB UPGRADE EXISTING DILUTION TANK & ADD LIME TANK	0%	175,000	16,625	-	16,625	16,625	On Hold
SWTECH	SWTECH - BUSINESS AND TECHNOLOGY REMODEL PHASE 1	96%	1,005,834	38,094	53,876	(15,782)	1,367	Construction
DFCM	STATE BUILDINGS SPACE UTILIZATION SURVEY	90%	5,686	-	5,686	(5,686)	-	Closeout
WSU	WSU SWENSON BLDG POOL RENOVATION MOU	41%	1,334,881	27,197	-	27,197	16,079	Closeout
ABC	ABC-ADA DOOR CONTROLLER RPLC LIQUOR STORES 43,44,45	92%	107,219	9,903	8,780	1,123	811	Closeout
ESD	WSU LIND LECTURE HALL MEP UPGRADES	0%	1,842,584	151,092	-	151,092	151,092	Design
DWS	CLEARFIELD DWS BLDG EXTERIOR CONCRETE STAIRS REP	90%	48,519	4,609	-	4,609	461	Closeout
DSU	MOU - DSU - OVERHEAD POWER UNDERGROUND	0%	49,837	2,363	-	2,363	2,363	Pending
DWS	DWS CALL CENTER ELECTRICAL CIRCUIT TRACING AND LABELING	0%	32,349	3,073	-	3,073	3,073	Construction
DSU	DIXIE STATE UNIV PROGRAM CHANGE AUTOMOTIVE BLDG TO FAC	100%	1,356,143	66,500	77,065	(10,565)	-	Construction
SUU	MOU - SUU CAMPUS WIDE ELECTRONIC ACCESS CONTROL,	10%	184,339	15,259	-	15,259	13,699	Construction
SUU	MOU - SUU MOUNTAIN CENTER UPGRADE RETAINING WALL,	7%	244,041	20,422	-	20,422	18,931	Construction
COURTS	ST. GEORGE COURTS BLDG A/C UNIT INSTALLATION IN SERVER ROOM	91%	85,841	5,700	7,541	(1,841)	501	Construction
UDOT	UDOT - KANAB MAINTENANCE STATION SINKING FOUNDATION REPAIR	0%	193,000	20,459	-	20,459	20,459	Construction
PUBLIC SAFETY	OGDEN PUBLIC SAFETY BLDG HVAC CONTROLS UPGRADES	26%	43,904	4,542	-	4,542	3,348	Active
DFCM	OGDEN REGIONAL CENTER REPLACE EXISTING GENERATOR	0%	96,590	7,890	-	7,890	7,890	Construction
COURTS	FARMINGTON COURTS BLDG PARKING LOT LIGHTING UPGRADES	16%	60,517	5,749	-	5,749	4,841	Active
COURTS	OGDEN JUVENILE COURTS BLDG SECURITY CAMERAS UPGRADES	0%	39,501	3,752	-	3,752	3,752	Pending
COURTS	FARMINGTON COURTS BLDG COURTROOM REFRESH PHASE 1	0%	196,912	23,176	-	23,176	23,176	Construction
AP&P	OGDEN AP&P OFFICE RECEPITON OFFICES SECURITY UPGRADES	90%	64,794	4,542	-	4,542	454	Closeout
WSU	WSU SWENSON GYM FAN COIL REPLACEMENT	0%	57,447	4,724	-	4,724	4,724	Construction
OWTECH	OGDEN WEBER TECHNICAL COLLEGE CAMPUS WIDE FIRE ALARM	0%	292,656	27,071	-	27,071	27,071	Design
SUU	MOU - SUU CAMPUS ADA DEFICIENCIES	99%	138,398	11,305	-	11,305	11,300	Construction
SUU	MOU - SUU CAMPUS IRRIGATION SYSTEM UPGRADES	50%	129,110	10,611	-	10,611	5,256	Construction
DNR	DNR WILLARD BAY STATE PARK DAY USE POND	0%	2,835,927	142,999	-	142,999	142,999	Design
COURTS	LAYTON DISTRICT COURTS FACILITY CLERICAL COUNTER	0%	156,325	10,218	1,815	8,403	10,218	Construction

CONTINGENCY FUND ANALYSIS

43,626

AGENCY	DESCRIPTION	% COMPLETE	CONSTRUCTION BUDGET	AUTHORIZED	DRAWS	AUTHORIZED	PROJECTED	PROJECTS STATUS
				CONTINGENCY AMOUNT	FROM CONTINGENCY	MINUS DRAWS	CONTINGENCY NEEDS	
COURTS	LAYTON DISTRICT COURTS BLDG HVAC ROOFTOP UNIT CURB	0%	44,643	4,241	-	4,241	4,241	Construction
DTECH	DAVIS TECHNICAL COLLEGE MAIN CAMPUS BLDG A ELECTRICAL	0%	672,385	58,935	-	58,935	58,935	Design
ABC	TOOELE ABC STORE #10 LED LIGHTING, SECURITY AND SIGNAGE	9%	47,404	4,503	-	4,503	4,111	Construction
ABC	MAGNA ABC STORE #11 TILE FLOORING REPLACEMENT	0%	42,636	5,524	-	5,524	5,524	Construction
AP&P	NORTHERN UTAH COMMUNITY CORRECTIONAL CENTER AP&P TV	88%	19,865	1,887	-	1,887	224	Closeout
AP&P	NORTHERN UTAH COMMUNITY CORRECTIONAL CENTER AP&P	92%	22,839	3,230	-	3,230	258	Construction
AP&P	NORTHERN UTAH COMMUNITY CORRECTIONAL CENTER AP&P	90%	122,484	21,507	-	21,507	21,507	Construction
WSU	WSU VARIOUS BUILDINGS ADA COMPLIANCE UPGRADES PHASE 1	0%	94,266	7,922	-	7,922	7,922	Construction
WSU	WSU MARRIOTT ALLIED HEALTH BLDG, FACILITIES MANAGEMENT STORAGE,	0%	134,027	11,382	-	11,382	11,382	Active
WSU	WSU VARIOUS BLDGS CONCRETE REPLACEMENT ON WALKWAYS	0%	214,844	18,421	-	18,421	18,421	Construction
OWTECH	OGDEN WEBER TECHNICAL COLLEGE VARIOUS BUILDINGS UPGRADE	2%	517,075	34,940	-	34,940	34,150	Construction
SLCC	SLCC RRC-CT BUILDING ENVELOPE IMPROVEMENTS	0%	1,628,000	166,417	-	166,417	166,417	Bidding
SLCC	SLCC RRC-CT RESTROOM & PIPING REPLACEMENT	0%	2,042,958	107,122	-	107,122	107,122	Bidding
SLCC	SLCC RRC FY19 COMBINED ELECTRICAL PROJECT	100%	463,234	41,392	85,234	(43,842)	-	Closeout
DNR - Wildlife	DWR, NORTHERN REGION OFFICE, STORAGE BUILDING & WASH PAD	2%	246,742	23,440	-	23,440	23,060	Design
SNOW	SNOW COLLEGE BUILDING CONTROLS UPGRADE	0%	550,254	49,522	-	49,522	49,522	Bidding
DNR - Parks	PARKS TERRITORIAL STATE HOUSE POD FACILITY IMPROVEMENTS	0%	639,914	46,036	-	46,036	45,993	Design
DNR - Parks	PALISADE SAN PITCH RESTROOM REPLACEMENT	16%	455,826	24,829	-	24,829	20,847	Construction
JJS	CENTRAL UTAH YOUTH CENTER-UPGRADED FIRE ALARM CONTROL PANEL	0%	64,936	6,169	-	6,169	6,169	Construction
DFCM	DRAPER SURPLUS PROPERTY DFCM SPACE , REPLACE HEATERS WITH FAN	90%	38,185	3,135	3,676	(541)	302	Closeout
DFCM	DFCM HEBER WELLS MAIN DRAIN LINE REPLACEMENT	0%	337,741	30,575	-	30,575	30,575	Construction
DFCM	DFCM/WFS ELEVATOR REPLACEMENT	0%	472,500	41,625	-	41,625	41,625	Construction
COURTS	RICHFIELD COURTHOUSE REMODEL	0%	374,258	51,500	-	51,500	51,500	Construction
UDC DRAPER	CORRECTIONS DRAPER OLYMPUS INTERCOM UPGRADES	29%	96,814	37,700	-	37,700	26,946	Construction
UDC DRAPER	CORRECTIONS DRAPER LONE PEAK AHU REPLACEMENT	0%	43,900	4,578	-	4,578	4,578	Construction
UDC DRAPER	CORRECTIONS ADMINISTRATION STAIRS AND DRAINAGE	0%	136,069	12,927	-	12,927	12,927	Construction
UDC	CORRECTIONS ADMINISTRATION HVAC CONTROLS REPLACEMENT	0%	132,000	12,540	-	12,540	12,540	Pending
DFCM	TAX COMMISSION ELEVATOR UPGRADES	50%	301,953	55,575	-	55,575	53,027	Construction
UDC-CUCF	CUCF HENRY MINI RECREATION YARD RESURFACE	0%	20,866	1,737	-	1,737	1,737	Construction
DWS	DWS PROVO ELEVATOR UPGRADES	0%	121,800	11,571	-	11,571	11,571	Construction
DWS	DWS FIRE PANEL AND SYSTEM UPGRADES	90%	66,736	13,266	-	13,266	13,267	Closeout
UDOT	UDOT VACTOR CONTAINMENT POND	0%	120,214	11,421	-	11,421	11,421	Pending
UDOT	UDOT LEVAN EQUIPMENT BUILDING FOUNDATION REPAIR	0%	32,709	7,621	-	7,621	7,621	Construction
SNOW	SNOW LIGHTING PANEL RETROFIT CONTROLS PERFORMING ARTS CENTER	0%	30,184	3,459	-	3,459	3,459	Design
SNOW	SNOW COLLEGE ELEVATOR REPLACEMENT	50%	104,087	8,890	-	8,890	4,445	Construction
DFCM	TAX COMMISSION BREAK ROOMS REMODEL	0%	134,530	13,110	2,363	10,747	13,110	Closeout
DNR - Wildlife	DWR PUBLIC SHOOTING GROUNDS CONCRETE FLOOR & SALT CREEK STOR	0%	102,860	9,772	-	9,772	9,772	Pending
SUU	SUU RANDALL JONES THEATER CHILLER REPLACEMENT	0%	179,741	14,868	-	14,868	14,868	Design
CPB	STATE CAPITOL, STATE OFFICE BLDG, SENATE AND HOUSE BUILDINGS RE-KEY	0%	1,265,938	106,339	-	106,339	106,339	Design
CPB	STATE CAPITOL BLDG AND STATE OFFICE BLDG IRRIGATION REPAIRS AND LAN	0%	57,283	5,442	-	5,442	5,442	Design
CPB	STATE CAPITOL BLDG GOV & LT. GOVERNOR'S OFFICE GLAZING REPLACE	95%	346,196	19,000	-	19,000	19,000	On Hold
CPB	STATE OFFICE BLDG HEAT EXCHANGER INSTALLATION	0%	175,000	16,625	-	16,625	16,625	Closeout
CPB	STATE OFFICE BLDG AUDITORIUM UPGRADES	90%	329,109	32,375	6,714	25,661	3,238	Closeout
CPB	CAPITOL HILL VIETNAM WAR MEMORIAL RENOVATION	0%	24,260	3,325	-	3,325	3,325	Construction
CPB	CAPITOL HILL CENTRAL PLANT CANOPY INSTALLATION	0%	50,000	4,750	-	4,750	4,750	Design
CPB	CAPITOL HILL DATA PROCESSING CENTER LOADING DOCK UPGRADE	0%	88,781	8,434	-	8,434	8,434	Closeout
DFCM	SALT LAKE REGIONAL CENTER BLDG #2 INTERIOR LIGHTING UPGRADE	0%	150,900	16,338	-	16,338	16,338	Construction
DFCM	SALT LAKE REGIONAL CENTER BLDG. #2 HVAC CONTROL SYSTEM UPGRADE	70%	95,587	6,819	3,930	2,889	2,028	Construction
DFCM	SALT LAKE REGIONAL CENTER BLDG #2 DOOR HARDWARE & LOBBY CARPET	0%	104,673	9,944	-	9,944	9,944	Design
DFCM	SALT LAKE REGIONAL CENTER BLDG #2 COMMUNICATION ROOM A/C REPLACE	97%	32,000	2,521	-	2,521	88	Closeout
DSU	DIXIE STATE UNIV CHILLER PLANT CONTROLS UPGRADE	0%	53,000	4,750	-	4,750	4,750	Construction

CONTINGENCY FUND ANALYSIS

43,626

AGENCY	DESCRIPTION	% COMPLETE	CONSTRUCTION BUDGET	AUTHORIZED CONTINGENCY AMOUNT	DRAWS FROM CONTINGENCY	AUTHORIZED MINUS DRAWS	PROJECTED CONTINGENCY NEEDS	PROJECTS STATUS
DSU	DIXIE STATE UNIV SCIENCE BLDG ROOM #113 UPGRADE	0%	128,703	10,450	7,603	2,847	10,450	Construction
SUU	SUU CAMPUS WIDE STORM WATER INFRASTRUCTURE PH II	0%	187,339	12,259	-	12,259	12,259	Design
SUU	SUU ENGINEERING & TECHNOLOGY BLDG DATA CABLE UPGRADE	0%	133,797	10,915	-	10,915	10,915	Design
SUU	SUU GENERAL CLASSROOM BLDG ELEVATOR MODERNIZATION	7%	129,198	10,525	-	10,525	9,795	Bidding
SUU	SUU RANDALL JONES THEATER RIGGING UPGRADE	16%	92,426	7,379	-	7,379	6,224	Design
SUU	SUU CAMPUS WIDE TRANSFORMER UPGRADES PHASE II	0%	161,397	13,254	-	13,254	13,254	Design
SUU	SUU ECCLES STADIUM COLISEUM MECHANICAL SYSTEM UPGRADE	6%	267,026	22,385	-	22,385	21,065	Construction
DXTECH	DIXIE TECHNICAL COLLEGE PERIMETER FENCE & LANDSCAPING	0%	445,000	41,162	-	41,162	41,162	Design
COURTS	CEDAR CITY COURTS BLDG CAMERA & SECURITY SYSTEM UPGRADES	81%	144,906	22,385	-	22,385	4,293	Construction
SUU	SUU GERALD SHERRATT LIBRARY CONTROLS UPGRADES	0%	211,929	17,607	-	17,607	17,607	Construction
SUU	SUU MUSIC BLDG CONCRETE REPLACEMENT AND ADA UPGRADES	0%	414,844	34,231	-	34,231	34,231	Construction
ABC	CEDAR CITY ABC STORE #18 ADA DOOR CONTROLLER REPLACEMENT	79%	78,400	3,135	-	3,135	674	Closeout
CBP	CAPITOL HILL PARKING LOT A SECURITY GATES	90%	69,498	3,800	7,693	(3,893)	380	Construction
ABC	OREM ABC STORE #17 HVAC UPGRADES	0%	39,000	3,705	-	3,705	3,705	Construction
DFCM	PROVO REGIONAL CENTER HVAC UPGRADES	1%	336,300	66,325	-	66,325	65,511	Construction
DFCM	MOAB REGIONAL CENTER HVAC CONTROLS UPGRADES	0%	40,000	3,800	-	3,800	3,800	Construction
DFCM	MOAB REGIONAL CENTER LANDSCAPE IMPROVEMENTS	90%	132,080	7,790	-	7,790	779	Closeout
DFCM	PROVO REGIONAL CENTER LANDSCAPE AND IRRIGATION UPGRADES	0%	56,000	5,320	-	5,320	5,320	Bidding
UVU	UVU PE BLDG BMS CONTROLS UPGRADE	61%	267,144	72,187	-	72,187	28,198	Construction
UVU	UVU CAMPUS DOMESTIC WATER LOOP REPLACEMENT	0%	345,100	30,802	-	30,802	30,802	Construction
UVU	UVU COMPUTER SCIENCE BLDG DOMESTIC BOILERS REPLACEMENT	0%	131,000	12,445	-	12,445	12,445	Bidding
UVU	UVU WASATCH CAMPUS MAIN BLDG BOILER AND WATER SOFTENER REPLACE	38%	212,900	26,825	-	26,825	16,569	Construction
UVU	UVU PE BLDG BOILERS UPGRADE	0%	141,231	14,725	-	14,725	14,725	Construction
UVU	UVU CENTRAL PLANT WEST POND ADD HEAT EXCHANGER	0%	209,134	19,868	-	19,868	19,868	Design
UVU	UVU HEALTH PROFESSIONAL BLDG BOILER UPGRADES	0%	126,450	23,465	-	23,465	23,465	Construction
UVU	UVU LIBERAL ARTS BLDG AHY UPGRADE	0%	896,327	105,612	-	105,612	105,612	Construction
UVU	UVU SPARKS AUTOMOTIVE BLDG AND GUNTHER TRADES BLDG EXTERIOR PANEL	0%	90,000	8,123	-	8,123	8,123	Construction
UVU	GUNTHER TRADES BLDG HANDRAIL AND FENCE UPGRADES	0%	61,250	6,175	-	6,175	6,175	Construction
ABC	PROVO ABC STORE #5 HVAC UPGRADES	0%	39,000	3,705	-	3,705	3,705	Construction
STATE HOSPITAL	DHS STATE HOSPITAL SUBSTATION UPGRADE	0%	1,576,000	130,808	-	130,808	130,177	Bidding
JJS	DHS DJJS CANYONLANDS YOUTH CENTER SMOKE EXHAUST SYSTEM UPGRADE	0%	44,461	5,320	-	5,320	5,320	Closeout
DHS - USDC	DHS USDC STEAM LINE REPLACEMENT PHASE IV	0%	2,444,538	174,150	4,182	169,968	174,150	Construction
DHS - USDC	USDC CAMPUS CONTROLS UPGRADE	0%	246,000	23,370	-	23,370	23,370	Design
DNR - Parks	DNR EDGE OF THE CEDARS STATE PARK BOILER REPLACEMENT	0%	168,600	20,710	-	20,710	20,710	Construction
PUBLIC SAFETY	OREM PUBLIC SAFETY OFFICE HVAC UPGRADES	1%	129,791	10,450	-	10,450	10,295	Construction
Veterans	PAYSON VA NURSING HOME KITCHEN AND LAUNDRY HVAC UPGRADES	0%	167,000	15,865	-	15,865	15,865	Bidding
HEALTH	HIGHLAND PLAZA HEALTH SPACE GENERATOR	21%	234,376	26,980	-	26,980	21,306	Construction
UDC	FORTITUDE AP&P TREATMENT CENTER KITCHEN HVAC UPGRADES, AND HVAC	0%	122,900	18,050	-	18,050	18,050	Bidding
UDC	ATHERTON AP&P COMMUNITY TREATMENT CENTER KITCHEN REMODEL	0%	144,222	11,542	-	11,542	11,542	Construction
DWS	DWS ADMIN BLDG HVAC CONTROLS UPGRADE, HOT WATER LOOP, AND COOL	0%	1,331,058	64,318	-	64,318	64,318	Design
DFCM	DOT RAMPTON COMPLEX COOLING TOWER AND SUMP PUMP REPLACEMENT	45%	341,728	34,010	-	34,010	18,710	Construction
HEALTH	FAMILY HEALTH BLDG CHILDRENS CENTER BOILERS REPLACEMENT	1%	230,322	41,625	-	41,625	41,148	Construction
HEALTH	CANNON HEALTH BLDG PARKING LOT POLES AND LIGHTS	90%	71,477	5,890	-	5,890	589	Closeout
DWS	DWS DSVBI APARTMENTS REPLACE FIRE SYSTEM	90%	28,399	1,425	9,474	(8,049)	143	Closeout
DFCM	MULTI-AGENCY STATE OFFICE BLDG MASOB BATHROOM FAUCET REPLACE	0%	30,000	2,850	-	2,850	2,850	Closeout
DFCM	DSBVI STATE LIBRARY BUILDING REKEY AND DOOR HARDWARE REPLACEMENT	0%	153,000	14,535	-	14,535	14,535	Design
DFCM	DSBVI STATE LIBRARY ASSEMBLY/CONFERENCE ROOM FLOORING REPLACE	0%	39,500	3,752	-	3,752	3,752	Construction
ABC	MURRAY ABC STORE #9 LIGHTING UPGRADE	93%	21,000	1,995	-	1,995	145	Closeout
DFCM	DSBVI STATE LIBRARY EXIT LIGHTING REPLACEMENT AND STATE MAIL ROLL UP	41%	60,000	5,700	-	5,700	3,354	Closeout

CONTINGENCY FUND ANALYSIS

43,626

AGENCY	DESCRIPTION	% COMPLETE	CONSTRUCTION BUDGET	AUTHORIZED CONTINGENCY AMOUNT	DRAWS FROM CONTINGENCY	AUTHORIZED MINUS DRAWS	PROJECTED CONTINGENCY NEEDS	PROJECTS STATUS
ABC	MURRAY ABC STORE #9 PAINT INTERIOR AND EXTERIOR OF BUILDING	0%	24,980	2,945	-	2,945	2,945	Design
ABC	SLC ABC STORE #14 REPLACE COUNTERTOP AND SINKS	0%	22,975	2,945	-	2,945	2,945	Construction
ABC	ABC STORES SLC STORE #1, SLC STORE #2, SANDY STORE #15,	47%	41,817	5,225	-	5,225	2,776	Construction
JJS	DHS JJS FARMINGTON BAY YOUTH CENTER SMOKE EXHAUST FANS	0%	23,118	2,196	-	2,196	2,196	Pending
JJS	DHS JJS SALT LAKE VALLEY DETENTION CENTER SMOKE EXHAUST FANS	0%	13,783	1,309	-	1,309	1,309	Construction
Veterans	VETERANS AFFAIRS CEMETARY ADMIN EXTERIOR LED LIGHTING UPGRADES	0%	18,922	1,798	-	1,798	1,798	Closeout
Veterans	VETERANS AFFAIRS CEMETARY REPLACE THREE UNIT HEATERS IN GARAGE	0%	15,632	1,485	-	1,485	1,485	Construction
UDOT	DOT WINDOW REPLACEMENTS AT THE NEPHI, BLUFF, AND BLANDING MAINT	0%	120,000	11,400	-	11,400	11,400	Design
UDOT	DOT VARIOUS MAINTENANCE STATIONS NEW WASH RACKS	0%	125,000	37,000	-	37,000	37,000	Construction
UDOT	DOT VARIOUS MAINTENANCE STATIONS AUTOMATED ELECTRIC GATES	0%	250,000	58,277	-	58,277	58,277	Construction
SUU	SUU HEAT PLANT MEDIUM VOLTAGE ELECTRICAL SWITCH GEAR UPGRADE	0%	221,528	17,999	-	17,999	17,999	Design
DCC	RIO GRANDE DEPOT SIGN REPLACEMENT/REHABILITATION	0%	197,468	18,155	-	18,155	18,155	Construction
DCC	RIO GRANDE DEPOT SIGN REPLACEMENT/REHABILITATION	0%	248,970	23,750	-	23,750	23,750	Construction
DCC	UTAH ARTS STORAGE BLDG ROOFTOP UNIT REPLACEMENT	0%	77,150	15,200	-	15,200	15,200	Construction
COURTS	VERNAL COURTHOUSE FIRE ALARM CONTROL PANEL & DEVICE REPLACEMENT	63%	159,800	19,241	-	19,241	7,200	Construction
DFCM	HEBER WELLS BLDG FIRE ALARM SYSTEM UPGRADE	0%	291,600	26,973	-	26,973	26,973	Bidding
DFCM	HEBER WELLS BLDG FRONT PLAZA MEMBRANE REPLACEMENT	0%	300,000	27,750	-	27,750	27,750	On Hold
Education	BOARD OF EDUCATION BLDG RESTROOMS REMODELING	61%	496,553	54,000	-	54,000	21,198	Construction
UBTECH	UINTAH BASIN TECHNICAL COLLEGE FLOORING AND RESTROOMS	0%	386,603	26,053	-	26,053	26,053	Design
DEAF & BLIND	OGDEN SCHOOLS FOR THE DEAF AND BLIND THERAPEUTIC POOL & RESTROOM	22%	222,003	17,648	-	17,648	13,811	Construction
DEAF & BLIND	LIBBY EDWARDS SCHOOL FOR THE DEAF AND BLIND DATA SERVER ROOM	90%	59,000	10,070	-	10,070	1,007	Closeout
UBTECH	UINTAH BASIN TECHNICAL COLLEGE VERNAL CAMPUS EMERGENCY	95%	238,258	25,655	1,742	23,914	1,283	Closeout
SLCC	SLCC RRC RAMPTON TECH BLDG, GFSB FC SHOPS, ATC, CT, TB, BB, FIRE	0%	106,433	8,972	-	8,972	8,972	Construction
COURTS	WEST JORDAN COURTHOUSE CLERICAL WORK AREA AND JURY ASSEMBLY	40%	554,657	47,250	10,438	36,812	28,238	Construction
UNG	DRAPER NATIONAL GUARD JFHQ BLDG REPLACE EXISTING POLYURETHANE	0%	138,427	13,150	-	13,150	13,150	Design
UNG	DRAPER NATIONAL GUARD JFHQ BLDG MECHANICAL IMPROVEMENTS	0%	419,960	27,381	-	27,381	27,381	Construction
DNR - Wildlife	DWR BROWNS PARK RESIDENCE REMODEL	0%	274,086	17,100	-	17,100	17,100	Construction
TOTAL		51%	217,512,063	12,466,170	3,975,980	8,490,190	5,167,256	
PROJECTED RESERVE FUND NEEDED							13,211,705	
CONTINGENCY RESERVE FUND BALANCE							16,988,918	
PROJECTED EXCESS IN CONTINGENCY RESERVE FUND							3,777,213	



State of Utah

Division of Facilities and Construction Management

Statewide CP Planning Fund

No Parameters Required

Agency	Project	Project Description	Amount
Dfcm - Statewide Funds	<u>11282300</u>	Statewide Planning Fund, See New Project Number 20	\$19,516.43
Mountainland Atc	<u>15320260</u>	Mountainland Technical College Thanksgiving Point	\$110,057.00
		(4661; 4662; 6864) 2	Fund Allocations:
		Fund Project: <u>11282300</u>	Planning Reserve:
		Statewide Planning Fund	Available Balance:
			\$129,573.43
			\$901,000.00
			\$771,426.57



State of Utah

Division of Facilities and Construction Management

Statewide Emergency Fund

Fund Type = IMPROV EMERGENCY; From Date = 02/15/2019

Agency	Project	Project Description	Budget	Encumbrance		Total
				Prior	Current	
Dfcm - Managed Buildings	<u>14321300</u>	Moab Regional Center - Solar Pv Project	\$272,767.16	\$551,797.52	\$0.00	\$551,797.52
Dfcm - Managed Buildings	<u>18268310</u>	Project Rio Grande Safe Zone	\$258,931.08	\$367,770.88	\$2,779.48	\$370,550.36
Alcoholic Beverage Contrl	<u>19356030</u>	Moab Abc Store Emergency Repairs	\$100,000.00	\$40,531.61	\$45,109.11	\$85,640.72
Courts	<u>19375150</u>	Courts - St. George Courthouse Exterior Repairs	\$100,000.00	\$220.00	\$0.00	\$220.00
Dept Of Transportation	<u>19407900</u>	Dot Rampton Complex Admin Bldg Basement Flood Damage & Emergency Cleanup & Reinstall	\$184,348.00	\$71,003.00	\$184,534.25	\$255,537.25
Fairpark	<u>19430370</u>	Fairpark Pioneer Building Structural Repairs	\$119,572.00	\$0.00	\$7,250.00	\$7,250.00
State Hospital	<u>20127420</u>	State Hospital Heninger Admin Bldg Emergency Heat Exchanger Replacement	\$79,331.00	\$0.00	\$66,951.00	\$66,951.00
Snow College	<u>20307700</u>	Snow College Home & Family Life Bldg Emergency Sewage Repairs	\$75,000.00	\$0.00	\$6,035.00	\$6,035.00
Average = \$148,743.66		8 Projects	\$1,189,949.24	\$1,031,323.01	\$312,658.84	\$1,343,981.85
Statewide Emergency Fund			Unencumbered Balance for Fund - 19319300			\$191,675.61



State of Utah

Division of Facilities and Construction Management

Statewide Hazardous Materials Projects

Fund Type = IMPROV HAZARDOUS; From Date = 02/15/2019

Agency	Project	Project Description	Budget	<----- Encumbrance ----->		
				Prior	Current	Total
Developmental Center	<u>19037410</u>	Usdc Campus Wide Asbestos Abatement	\$300,000.00	\$208,116.09	\$177,605.58	\$385,721.67
Dfcm - Statewide Funds	<u>19163300</u>	Fy'19 Hazardous Materials Surveys Fund	\$300,000.00	\$287,971.84	\$87,315.98	\$375,287.82
Snow College	<u>20001700</u>	Snow College Snow Hall Asbestos Abatement - Design	\$169,951.00	\$20,353.00	\$97,915.00	\$118,268.00
Dfcm - Statewide Funds	<u>20038300</u>	Fy'20 Hazardous Materials Emergency Abatement	\$750,000.00	\$0.00	\$64,570.80	\$64,570.80
Dfcm - Statewide Funds	<u>20039300</u>	Fy'20 Hazardous Material Surveys	\$500,000.00	\$0.00	\$66,553.64	\$66,553.64
Southern Utah University	<u>20314730</u>	Suu Campus Wide Hazardous Material Abatement	\$50,000.00	\$0.00	\$0.00	\$0.00
Average = \$344,991.83		6 Projects	\$2,069,951.00	\$516,440.93	\$493,961.00	\$1,010,401.93
Statewide Hazardous Materials Projects			Unencumbered Balance for Fund - <u>19162300</u>			\$49,610.03



State of Utah

Division of Facilities and Construction Management

Statewide Paving Projects

Fund Type = IMPROV PAVING; From Date = 02/15/2019

Agency	Project	Project Description	Budget	Encumbrance		
				Prior	Current	Total
University Of Utah	<u>14270750</u>	Univ Of Utah Fort Douglas Blvd Paving Replacement - Delegated	\$550,000.00	\$450,000.00	\$0.00	\$450,000.00
Southern Utah University	<u>18048730</u>	Mou - Suu Campus Concrete Replacement	\$200,000.00	\$346,138.23	\$17,134.59	\$363,272.82
Snow College	<u>19010700</u>	Snow College Ephraim Campus Asphalt Upgrades	\$450,000.00	\$811,401.94	\$4,000.00	\$815,401.94
Weber State University	<u>19047810</u>	Wsu Dee Events Ctr Asphalt Maint Ph. Ii, And Campus Asphalt Maintenance On Various Parking Lots	\$466,530.00	\$804,670.48	\$0.00	\$804,670.48
Utah State University	<u>19099770</u>	Usu Fy'19 Various Campus Parking Lots Paving - Delegated	\$750,000.00	\$77,978.88	\$35,137.50	\$113,116.38
Developmental Center	<u>19156410</u>	Usdc Various Parking Lots Repairs And Ongoing Maintenance	\$413,529.00	\$719,655.55	\$18,563.56	\$738,219.11
Dixie Atc	<u>19157290</u>	Dixie Technical College North Parking Lot Construct & South Lot Slurry Seal	\$492,200.00	\$471,963.66	\$420,715.65	\$892,679.31
Fairpark	<u>19247390</u>	Fairpark North Mall Parking Lot Upgrades	\$1,604,861.85	\$66,600.00	\$1,321,801.74	\$1,388,401.74
Serv Blind/visual Impair	<u>19268310</u>	State Library Bldg Asphalt Upgrades	\$89,693.96	\$82,822.55	\$5,421.41	\$88,243.96
Dfcm - Managed Buildings	<u>19270310</u>	Masob Salt Lake Government Bldg #1 Repair Soil Erosion West Fence Line	\$100,000.00	\$0.00	\$59,651.33	\$59,651.33
Dnr - Parks & Recreation	<u>19271510</u>	Parks - Quail Creek State Park Improvements, State Funding And Parks Funding	\$800,000.00	\$55,262.00	\$888,919.45	\$944,181.45
Dnr - Wildlife Resources	<u>19272510</u>	Great Salt Lake State Park Nature Center Farmington Bay Asphalt Repairs	\$333,340.00	\$60,841.82	\$239,975.00	\$300,816.82
Public Safety	<u>19273550</u>	Dps Evo Driving Range Asphalt Upgrades	\$786,393.00	\$0.00	\$734,143.60	\$734,143.60
Dnr - Wildlife Resources	<u>19274520</u>	Dwr Northern Region Office Pavement Improvements	\$238,600.00	\$33,800.00	\$147,500.00	\$181,300.00
Dfcm - Statewide Funds	<u>19399300</u>	Fy'19 Paving Preventative Maintenance Funds	\$431,404.24	\$0.00	\$71,708.39	\$71,708.39
Abc Stores Parking	<u>20022030</u>	Abc Store 06 Drainage & Pavement Upgrades (design Only)	\$129,502.00	\$0.00	\$15,290.00	\$15,290.00
Dixie Atc	<u>20023290</u>	Dixie Tech North Industrial Parking Lot (deisgn Only)	\$285,420.00	\$0.00	\$23,831.00	\$23,831.00
Human Services	<u>20024420</u>	Ush Paving (design Only)	\$579,036.00	\$0.00	\$43,867.00	\$43,867.00
Weber State University	<u>20025810</u>	Wsu Parking Lots Maintenance (design Only)	\$316,333.00	\$0.00	\$246,071.85	\$246,071.85



State of Utah

Division of Facilities and Construction Management

Statewide Paving Projects

Fund Type = IMPROV PAVING; From Date = 02/15/2019

Agency	Project	Project Description	Budget	Encumbrance		
				Prior	Current	Total
Southern Utah University	<u>20026730</u>	Suu Various Parking Lots Asphalt Maintenance (design Only)	\$150,875.00	\$0.00	\$141,726.28	\$141,726.28
Southern Utah University	<u>20027730</u>	Suu Various Parking Lots Asphalt Upgrades, Tech Bldg Prk Lot, Harris Center Turnout Asphalt Replacement, And Old Baseball Parking Lot Replacement	\$518,951.00	\$0.00	\$320,957.30	\$320,957.30
Dnr - Wildlife Resources	<u>20066520</u>	Dwr Fountain Green Hatchery Concrete & Asphalt Upgrades	\$450,375.00	\$0.00	\$0.00	\$0.00
Utah State University	<u>20135770</u>	Usu Eastern Price Campus Parking Lots Repairs - Delegated	\$196,600.00	\$0.00	\$0.00	\$0.00
Utah State University	<u>20138770</u>	Usu Eastern Price Campus Parking Lots #2 - Delegated	\$205,000.00	\$0.00	\$0.00	\$0.00
Workforce Services	<u>20196920</u>	Dws Clearfield Parking Lot Reconstruction & Dumpster Pad	\$161,844.00	\$0.00	\$13,000.00	\$13,000.00
Corrections - Cucf	<u>20197110</u>	Cucf Parking Asphalt Upgrades And Drainage Corrections	\$220,070.00	\$0.00	\$0.00	\$0.00
Corrections - Ap&p	<u>20255120</u>	Fremont Ap&p Center Prk Lot Improvements, Concrete Maintenance And Security Gate	\$170,340.00	\$0.00	\$0.00	\$0.00
Dfcm - Managed Buildings	<u>20256310</u>	Dws/dhs 1385 South State Bldg Sealcoat Parking Lot	\$37,665.00	\$0.00	\$0.00	\$0.00
Natural Resources	<u>20257500</u>	Dnr Slc Natural Resources Bldg Parking Lot Asphalt Maintenance	\$90,725.00	\$0.00	\$0.00	\$0.00
Driver License Division	<u>20258550</u>	Draper Drivers License/motor Vehicle Bldg. Parking Lot Seal Coating And Striping	\$61,325.00	\$0.00	\$0.00	\$0.00
Utah Highway Patrol	<u>20259550</u>	Uhp Farmington Bldg Parking Lot Expansion & Security Measures	\$257,704.00	\$0.00	\$0.00	\$0.00
Public Safety	<u>20260550</u>	South Ogden Public Safety Bldg Asphalt Maintenance	\$37,665.00	\$0.00	\$0.00	\$0.00
Utah Highway Patrol	<u>20261550</u>	Utah Highway Patrol Bdo Bldg Asphalt Parking Lot Repairs	\$136,708.00	\$0.00	\$0.00	\$0.00
Davis Atc	<u>20263220</u>	Davis Technical College Parking Lot 1 Repairs	\$274,200.00	\$0.00	\$0.00	\$0.00
Davis Atc	<u>20264220</u>	Davis Technical College Parking Lot li Repairs	\$195,833.00	\$0.00	\$0.00	\$0.00
Dnr - Wildlife Resources	<u>20315520</u>	Dwr Flaming Gorge Fisheries Pavement Upgrades	\$300,000.00	\$0.00	\$0.00	\$0.00
Board Of Education	<u>20316200</u>	Salt Lake Board Of Education Bldg Asphalt Repairs And Traffic Striping	\$99,220.00	\$0.00	\$0.00	\$0.00
Average = \$340,052.51			37 Projects	\$12,581,943.05	\$3,981,135.11	\$4,769,415.65
				\$8,750,550.76		



State of Utah

Division of Facilities and Construction Management

Statewide Paving Projects

Fund Type = IMPROV PAVING; From Date = 02/15/2019

Agency	Project	Project Description	Budget	Encumbrance		Total
				Prior	Current	
Statewide Paving Projects			Unencumbered Balance for Fund - <u>19398300</u>		\$802,826.25	



State of Utah

Division of Facilities and Construction Management

Statewide Roofing Projects

Fund Type = IMPROV ROOFING; From Date = 02/15/2019

Agency	Project	Project Description	Budget	Encumbrance		
				Prior	Current	Total
Dfcm - Statewide Funds	<u>16008300</u>	Fy'16, Fy'17, Fy'18, And Fy'19 Roofing Preventative Maintenance Account	\$733,697.03	\$324,544.81	\$137,102.70	\$461,647.51
Dfcm - Statewide Funds	<u>16009300</u>	Fy'16 Roofing Seismic Program	\$341,754.08	\$0.00	\$0.00	\$0.00
Capitol Preservation Bd	<u>17092050</u>	Cpb State Office Building Roofing Improvements	\$164,300.00	\$21,732.00	\$0.00	\$21,732.00
University Of Utah	<u>18004750</u>	Univ Of Utah Eyring North Chemistry Bldg Roof Replacement - Delegated	\$1,590,215.00	\$1,038,254.00	\$508,874.90	\$1,547,128.90
Snow College	<u>19029700</u>	Snow College Lucy Phillips Classroom Bldg Emergency Roof Replacement	\$294,057.00	\$24,218.60	\$435,769.20	\$459,987.80
Snow College	<u>19031700</u>	Snow College Greenwood Student Center Roof Replacement	\$581,895.21	\$761,867.90	\$244,740.79	\$1,006,608.69
Utah State University	<u>19103770</u>	Usu Tooele Classroom Bldg Reroof - Delegated	\$175,000.00	\$137,424.65	\$0.00	\$137,424.65
Southern Utah University	<u>19193730</u>	Suu Electronic Learning Center, Elc, Roof Replacement	\$322,855.00	\$0.00	\$8,434.90	\$8,434.90
Utah Valley University	<u>19194790</u>	Uvu Institutional Residence Roof Replacement	\$175,990.50	\$10,000.00	\$147,302.50	\$157,302.50
Utah Valley University	<u>19195790</u>	Uvu Facility Annex Bldg Roof Replacement	\$147,640.00	\$16,560.00	\$125,852.50	\$142,412.50
Weber State University	<u>19196810</u>	Wsu Student Services Bldg Roof, Parapet Caps, And Windows Replacement	\$1,042,987.00	\$968,720.72	\$227,590.13	\$1,196,310.85
Weber State University	<u>19196810</u>	Wsu Student Services Bldg Roof, Parapet Caps, And Windows Replacement	\$1,042,987.00	\$968,720.72	\$227,590.13	\$1,196,310.85
Weber State University	<u>19197810</u>	Wsu Kimball Visual Arts Bldg Roof Replacement	\$551,593.00	\$60,900.00	\$440,570.00	\$501,470.00
Weber State University	<u>19204810</u>	Wsu Dee Events Center Dome Roof Repairs	\$71,180.00	\$74,500.00	\$9,000.00	\$83,500.00
Tooele Atc/usu Campus	<u>19205280</u>	Tooele Technical College Maintenance Garage Equipment Roof	\$100,165.00	\$0.00	\$96,797.76	\$96,797.76
Abc Stores	<u>19206030</u>	Roy Abc Store #23 Roof Replacement	\$69,084.00	\$4,788.00	\$41,948.70	\$46,736.70
Abc Stores	<u>19207030</u>	Park City Abc Store #37 Roof Replacement	\$127,320.00	\$106,873.44	\$98,955.00	\$205,828.44
Corrections - Ap&p	<u>19208120</u>	Northern Utah Ap&p Correctional Community Center Roof Replacement	\$663,270.00	\$611,168.46	\$325,498.48	\$936,666.94
Corrections - Ap&p	<u>19209120</u>	Bonneville Ap&p Community Correctional Center Roof Replacement	\$332,477.00	\$304,265.40	\$184,380.84	\$488,646.24
Corrections	<u>19210100</u>	Draper Corrections Admin Bldg Roof Replacement	\$263,577.00	\$140,330.25	\$130,376.75	\$270,707.00
Courts	<u>19211150</u>	Farmington Courts Bldg Roof And Skylight Replacement	\$1,950,000.00	\$2,350,592.45	\$439,548.36	\$2,790,140.81
Dfcm - Managed Buildings	<u>19212310</u>	Dfcm Academy Square Bldg Roof Replacement	\$533,989.02	\$47,061.01	\$560,487.22	\$607,548.23



State of Utah

Division of Facilities and Construction Management

Statewide Roofing Projects

Fund Type = IMPROV ROOFING; From Date = 02/15/2019

Agency	Project	Project Description	Budget	<----- Encumbrance ----->		
				Prior	Current	Total
Fairpark	<u>19213370</u>	Fairpark Promontory Bldg Roof And Gutter Replacement	\$302,105.00	\$0.00	\$25,270.00	\$25,270.00
Salt Lake Comm College	<u>19214680</u>	Slcc Miller Campus Miller Free Enterprise Center Roof Replacement	\$500,000.00	\$58,535.80	\$340,074.89	\$398,610.69
National Guard	<u>19216470</u>	Camp Williams Bldg 5170 Armory Bn/19th Roof Replacement	\$241,658.00	\$25,211.00	\$0.00	\$25,211.00
National Guard	<u>19218470</u>	National Guard Mt. Pleasant Armory Reroof	\$316,958.00	\$388,291.00	\$52,800.75	\$441,091.75
Natural Resources	<u>19219500</u>	Dnr Complex East & West Buildings Roof Replacements	\$1,080,350.00	\$991,041.81	\$209,728.46	\$1,200,770.27
Schools For Deaf & Blind	<u>19221230</u>	Ut State Deaf & Blind Activity Center & Residential Cottages #1 - 4 Roof Replacements	\$133,060.00	\$0.00	\$101,774.50	\$101,774.50
Dept Of Transportation	<u>19222900</u>	Dot Echo West Welcome Center Roof Replacement	\$140,000.00	\$3,467.20	\$6,644.20	\$10,111.40
Dept Of Transportation	<u>19223900</u>	Dot Rush Valley Salt Building Roof Repair And Replacement	\$220,565.00	\$14,748.75	\$195,327.26	\$210,076.01
University Of Utah	<u>19300750</u>	Uu North Chemistry Bldg Reroof - Delegated	\$1,101,000.00	\$818,702.44	\$0.00	\$818,702.44
Corrections - Cucf	<u>19394110</u>	Cucf Central Plant Emergency Roof Replacement	\$95,971.00	\$12,413.24	\$137,753.00	\$150,166.24
Courts	<u>20009150</u>	Matheson Courts Facility Plaza Waterproofing & Dewatering Pump Replacement	\$975,000.00	\$36,000.00	\$30,500.00	\$66,500.00
Salt Lake Comm College	<u>20012660</u>	Slcc Rrc Rampton Tech Bldg Roof Replacement	\$328,188.00	\$0.00	\$288,664.00	\$288,664.00
Salt Lake Comm College	<u>20013660</u>	Slcc Rrc Constr Trades Bldg Roof Replacement	\$1,134,373.00	\$0.00	\$115,722.00	\$115,722.00
Salt Lake Comm College	<u>20014680</u>	Slcc Larry H Miller Campus Mcpc Roof Replacement	\$258,257.00	\$0.00	\$17,871.00	\$17,871.00
Salt Lake Comm College	<u>20015660</u>	Slcc Rrc Custodial Bldg Roof Replacement	\$36,225.00	\$0.00	\$0.00	\$0.00
Salt Lake Comm College	<u>20016660</u>	Slcc Rrc Atc Roof Replacement	\$771,114.00	\$0.00	\$0.00	\$0.00
Salt Lake Comm College	<u>20017660</u>	Slcc Rrc Business Bldg Roof Replacement	\$527,380.00	\$0.00	\$434,895.00	\$434,895.00
Dixie St College Of Utah	<u>20032640</u>	Dixie State Univ Eccles Fine Arts Roof Replacement	\$682,755.00	\$0.00	\$513,620.00	\$513,620.00
Southern Utah University	<u>20042730</u>	Suu Eccles Coliseum Roof Replacement	\$110,000.00	\$0.00	\$127,713.00	\$127,713.00
Schools For Deaf & Blind	<u>20043230</u>	Ogden Schools For The Deaf And Blind Wings Roof Replacement	\$440,089.00	\$0.00	\$0.00	\$0.00
Juvenile Justice Services	<u>20044430</u>	Jjs Canyonlands Youth Center Roof Replacement	\$303,280.00	\$0.00	\$0.00	\$0.00
Juvenile Justice Services	<u>20045430</u>	Jjs Cache Valley Youth Center Roof Replacement	\$357,124.00	\$0.00	\$0.00	\$0.00
Human Services	<u>20046400</u>	Dhs Spanish Fork Dspd Group Home Roof Replacement	\$50,649.00	\$0.00	\$0.00	\$0.00
Dfcm - Managed Buildings	<u>20047310</u>	Governor's Mansion Copper Roofing Replacement	\$600,000.00	\$0.00	\$0.00	\$0.00
Juvenile Justice Services	<u>20048430</u>	Jjs Slate Canyon Youth Center Roof Replacement	\$556,553.00	\$0.00	\$0.00	\$0.00



State of Utah

Division of Facilities and Construction Management

Statewide Roofing Projects

Fund Type = IMPROV ROOFING; From Date = 02/15/2019

Agency	Project	Project Description	Budget	<----- Encumbrance ----->		
				Prior	Current	Total
Juvenile Justice Services	<u>20049430</u>	Jjs Southwest Utah Youth Center Roof Replacement	\$250,529.00	\$0.00	\$0.00	\$0.00
Abc Stores	<u>20051030</u>	Abc Slc Wine Store #35 Reroof	\$110,081.00	\$0.00	\$0.00	\$0.00
Abc Stores	<u>20052030</u>	Park City Abc Clubstore #34 Sidewinder Roof Replacement	\$195,622.00	\$0.00	\$0.00	\$0.00
Davis Atc	<u>20054220</u>	Davis Technical College Main Building Apprenticeship Roof	\$260,829.00	\$0.00	\$0.00	\$0.00
Health	<u>20055390</u>	Cannon Health Bldg Roof Replacement	\$992,250.00	\$0.00	\$0.00	\$0.00
Dnr - Wildlife Resources	<u>20056520</u>	Dwr Swan Creek Residence Roof Replacement	\$50,695.00	\$0.00	\$0.00	\$0.00
State Hospital	<u>20057420</u>	State Hospital Forensic Bldg Roof Replacement	\$1,043,605.00	\$0.00	\$0.00	\$0.00
State Hospital	<u>20058420</u>	State Hospital Rampton 2 Bldg Roof & Skylight Replacement	\$1,183,402.00	\$0.00	\$0.00	\$0.00
Workforce Services	<u>20059920</u>	Brigham City Dws Bldg Roof Access Upgrades	\$25,000.00	\$0.00	\$0.00	\$0.00
National Guard	<u>20060470</u>	Ogden National Guard Armory Roof Access Repairs	\$18,552.00	\$0.00	\$0.00	\$0.00
National Guard	<u>20061470</u>	Price National Guard Armory Roof Replacement	\$318,820.00	\$0.00	\$0.00	\$0.00
National Guard	<u>20062470</u>	Richfield National Guard Armory Roof Replacement	\$352,186.00	\$0.00	\$0.00	\$0.00
Dept Of Transportation	<u>20063900</u>	Echo Dot Maintenance Station Salt Building Roof Repairs	\$100,000.00	\$0.00	\$0.00	\$0.00
National Guard	<u>20064470</u>	Vernal National Guard Armory Roof Replacement	\$199,656.00	\$0.00	\$0.00	\$0.00
National Guard	<u>20065470</u>	Cedar City National Guard Armory Roof Replacement	\$361,953.00	\$0.00	\$0.00	\$0.00
Utah State University	<u>20128770</u>	Usu Merrill Cazier Bldg Roof Replacement - Delegated	\$350,000.00	\$0.00	\$0.00	\$0.00
Utah State University	<u>20144770</u>	Usu Nutritional Food Science Bldg Reroof - Delegated	\$850,000.00	\$0.00	\$0.00	\$0.00
Utah State University	<u>20147770</u>	Usu Vehicle And Heated Storage Buildings Reroof - Delegated	\$205,000.00	\$0.00	\$0.00	\$0.00
University Of Utah	<u>20203750</u>	Univ Of Utah North Chemistry Se Reroof - Delegated	\$864,600.00	\$0.00	\$0.00	\$0.00
University Of Utah	<u>20205750</u>	Univ Of Utah Merrill Eng Bldg Penthouse 1 Roof Replacement With Structural Upgrade - Delegated	\$2,484,600.00	\$0.00	\$0.00	\$0.00
Average = \$488,896.52						
67 Projects			\$32,756,066.84	\$10,320,933.65	\$6,989,178.92	\$17,310,112.57
Statewide Roofing Projects			Unencumbered Balance for Fund - 19404300			\$534,012.36