

Single project over \$ 1 million			
Multiple project within a single building over \$ 1 million			
Single project phased w/ yearly cost over \$1 million and aggregate cost over \$ 3.5 million			
Multiple projects within a single building w/ yearly cost \$1 million or more and aggregate cost over \$3.5 million			
Single project previously reported to Legislature as capital improvement under \$1 million that, because an increase in cost or scope will now be over \$1 million			
Multiple projects within single building previously reported to Legislature as capital improvement under \$1 million that, because an increase in cost or scope will now be over \$1 million			
A utility infrastructure improvement project			
<b>FY 2019 Capital Improvement Recommendations</b>			
		FY 2019	
<b>Agency / Institution</b>	<b>Requested</b>		<b>1.1 % \$119068800</b>
<b>Higher Education</b>			
<b>Dixie State University</b>			
Bell Tennis Court Replacement	\$ 1,400,000		\$ 1,400,000
Overhead Power underground at 300 South/University Ave	\$ 40,000		\$ 52,240
Program Change - Automotive Building to Facilities Management	\$ 900,000		\$ 900,000
Chiller Plant Controls Upgrade	\$ 50,000		\$ 57,875
Science Rm 113 Upgrade	\$ 110,000		\$ 131,825
Fire Lane Re-route and fire line changes	\$ 480,000		
Facility Yard to Parking Lot	\$ 266,760		
Chiller Plant plate and heat exchanger	\$ 590,000		
Fire Alarm Upgrade - Multiple Buildings (Phase 1)	\$ 250,000		
Resurface North Campus Parking Lot - Phase 1	\$ 170,000		
Facility Yard - South Campus	\$ 350,000		
Sidewalk and Fire lane repair - campus wide	\$ 50,000		
Liquid Fertilizer addition to Main Irrigation System	\$ 20,000		
Replace outdated Rooftop HVAC units.	\$ 270,000		
SAC Sewage Ejector Replacement	\$ 20,000		
Sump Pump Replacement	\$ 30,000		
Innovation Plaza (east elementary) Roof Replacement	\$ 247,900		\$ 247,900
	<b>\$ 5,244,660</b>	<b>\$ -</b>	<b>\$ 2,789,840</b>
<b>Salt Lake Community College</b>			
RRC- CT Building Envelope Improvements	\$ 2,409,933		\$ 2,437,748
RRC- CT Restroom & Piping Replacement	\$ 1,511,536		\$ 1,499,539
RRC- CT Transformer, MDP & MCC Switchboard & Replacement	\$ 287,141		\$ 287,357
RRC- TB MDP Panel Replacement	\$ 116,184		\$ 117,611
RRC- BB MDP Panel Replacement	\$ 136,084		\$ 137,260
RRC- HP MDP Panel Replacement	\$ 619,854		
LHM- MCPC Roof Replacement	\$ 258,257		
LHM- MFEC Roof Replacement	\$ 479,956		\$ 500,000
RRC FIRE ALARM UPGRADES	\$ 142,350		\$ 115,642
SLCC ALL CAMPUSES – UPGRADE IRRIGATION CONTROLS	\$ 183,825		
RRC- CDL CHILD DEV LAB KITCHEN REMODEL	\$ 110,390		
SCC- BRICK & MASONRY REPAIR AT PARAPET WALLS & CORNERS Phase III	\$ 950,105		
SLCC Mechanical Upgrades	\$ 1,237,500		
RRC- TB Roof Replacement	\$ 328,188		
RRC- BB Roof Replacement	\$ 527,380		
RRC- ATC Roof Replacement	\$ 1,020,523		
RRC- CT Roof Replacement	\$ 811,913		
JC- Dental Hygiene Clinic Flooring Replacement	\$ 125,545		
SCC - SCM ELECTRICAL PULL BOX REPLACEMENT	\$ 42,000		
SLCC Dumpster Enclosure Modifications	\$ 138,000		
RRC- ATC HVAC & Mechanical Upgrades & Maintenance	\$ 1,064,734		
RRC- Heating Plant Boiler	\$ 585,000		
RRC- S&I Site Concrete & West Entrance Replacement	\$ 97,500		
RRC- S&I Countertop Replacement	\$ 60,000		
JC- Site Concrete Replacement	\$ 162,750		
LHM- CART Loading Dock Modifications	\$ 11,000		
	<b>\$ 13,417,648</b>	<b>\$ -</b>	<b>\$ 5,095,157</b>
<b>Snow College</b>			
Asbestos Abatement Snow Hall	\$ 82,345		\$ 116,247
Controls upgrade for Performing Arts and Sevier Valley Center Johnson Controls software upgrade for Ephraim campus.	\$ 163,975		
Activity Center Mechanical Upgrade	\$ 653,725		\$ 653,725
Lighting Panel Retrofit Controls PAC	\$ 450,000		
Demolition of old TBSI house	\$ 47,088		\$ 47,088
Student Center Roof Replacement 82% funded 18% Auxiliary	\$ 331,535		\$ 396,237
Washburn Building Roof Replacement	\$ 495,466		\$ 406,282
Asphalt and Concrete Ephraim & Richfield	\$ 580,096		\$ 597,050
Activity Center Roof Replacement	\$ 580,764		\$ 450,000
SVC LED lighting upgrade	\$ 1,213,849		
External Brick Staining PAC	\$ 166,724		
Re-Key Richfield Admin, Washburn & SVC Buildings	\$ 42,999		
High Tech Boiler Replacement	\$ 178,319		
	\$ 301,252		
	<b>\$ 5,288,137</b>	<b>\$ -</b>	<b>\$ 2,666,629</b>

FY 2019 Capital Improvement Recommendations			
		FY 2019	
Agency / Institution	Requested		1.1 % \$119068800
<b>Southern Utah University</b>			
ADA Path and Pedestrian safety Phase II	\$ 200,000		\$ 200,000
ELC: Roof Replacement	\$ 270,000		\$ 322,855
Storm Water Infrastructure: Phase II	\$ 200,000		\$ 200,000
Electronic Access Control: Classroom Safety and Security	\$ 200,000		\$ 200,000
Engineering & Technology: Data Cable Upgrade	\$ 145,000		\$ 145,000
Library: Control Upgrades	\$ 230,000		\$ 230,000
Mountain Center: Safety Improvements	\$ 265,000		\$ 265,000
Randall Jones: Chiller replacement	\$ 195,000		\$ 195,000
General Classroom: Elevator modernization	\$ 140,000		\$ 140,000
Music Building: Concrete Replacement and ADA Path Upgrades	\$ 450,000		\$ 450,000
Campus: Irrigation system upgrade	\$ 140,000		\$ 140,000
SUU Campus: Rigging Upgrade	\$ 100,000		\$ 100,000
Campus wide: Transformer Upgrade Phase 2	\$ 175,000		\$ 175,000
Eccles Coliseum: Mechanical System Upgrade	\$ 290,000		\$ 290,000
Campus: ADA Deficiencies	\$ 150,000		\$ 150,000
Heat Plant: Med. Voltage Electrical Switch Gear Upgrade	\$ 240,000		\$ 240,000
Windsor Court: Structural Repairs	\$ 300,000		
Eccles Coliseum: Stadium Lighting Upgrade	\$ 380,000		
Harris Center: Data Cable Upgrade	\$ 23,000		
General Classroom Building: Data Cable Upgrade	\$ 150,000		
Science Center: Upgrade from pneumatic controls to DDC	\$ 400,000		
Technology: Window Replacement	\$ 250,000		
Hunter Conference Center: Upgrade from pneumatic controls to DDC	\$ 190,000		
Business, Bennion & Technology buildings: Replace Electrical Switch boards	\$ 175,000		
Bennion Building: Rest Rooms	\$ 110,000		
Multipurpose Gym: Room Divider	\$ 170,000		
Leadership Engagement Center: New Building Front	\$ 250,000		
Smith Center Theater Entrance: Landscape Slope	\$ 80,000		
Hunter Conference Center: Refurbish patio	\$ 120,000		
Utility Metering - Phase II	\$ 200,000		
	\$ 6,188,000	\$ -	\$ 3,442,855
<b>U of U</b>			
Infrastructure Bond Debt Service	\$ 1,500,000		\$ 1,500,000
Bldg. 533, EIHG - Emergency Generator Replacement	\$ 1,300,000		\$ 1,300,000
Marriott Center for Dance Safety Improvements	\$ 400,000		\$ 419,300
Chemistry 3rd Floor East Lab Rebuild	\$ 3,000,000		\$ 3,400,000
Emergency Generators and Switches	\$ 1,000,000		\$ 1,000,000
North Chemistry Building Reroof	\$ 1,500,000		\$ 1,101,000
Wasatch Drive Area Road Rebuild	\$ 3,000,000		\$ 3,402,000
Sidewalk Improvements Mario Capecchi Drive and Ft. Douglas.	\$ 750,000		\$ 675,000
Study & Design Funds	\$ 250,000		\$ 250,000
Eye Wash Stations	\$ 500,000		\$ 500,000
Storm Water Retention/Drainage Systems	\$ 1,400,000		\$ 1,892,000
Chilled Water Distribution to Marriott Library & Social Work Complex	\$ 1,450,000		\$ 175,000
Eyring Chemistry South Tower East Fume hood Upgrade	\$ 2,500,000		\$ 1,870,000
Merrill Engineering Bldg Curtin Wall Replacement*	\$ 2,300,000		\$ 3,500,000
Bldg. 73 HVAC, Elevator & Fire Protection	\$ 1,875,000		\$ 2,197,000
1800 East Repaving & Sidewalk Improvements	\$ 300,000		\$ -
Film & Media Arts Restroom Upgrade	\$ 200,000		\$ 200,000
Biology Fume hood & HVAC Upgrade	\$ 3,500,000		\$ 250,000
HTW Plant Seismic Upgrade - Floor Diaphragm & Equipment Bracing	\$ 3,500,000		\$ 1,493,700
HPER East HVAC Upgrades	\$ 200,000		\$ 400,000
Vendor Friendly Curbs and Sidewalks	\$ 400,000		\$ 200,000
Architecture & Arts Complex Pipe Replacement (Ph. 1)	\$ 350,000		
Public Safety Building Reroof	\$ 79,100		
Develop Secondary Water System for Landscape Irrigation - Main Campus	\$ 500,000		
Replace Turf on North Campus Dr.	\$ 400,000		
Historical Buildings Stair Replacement	\$ 914,900		
HPER Plaza System Reroofing	\$ 720,000		
	\$ 33,789,000	\$ -	\$ 25,725,000

FY 2019 Capital Improvement Recommendations			
			FY 2019
Agency / Institution	Requested		1.1 % \$119068800
<b>Utah State University</b>			
Medium Voltage Upgrade	\$1,500,000.00		\$ 1,500,000
Planning and Design Fund	\$175,000.00		\$ 175,000
Campus-Wide Health, Life Safety, Code Compliance & Asbestos Abatement	\$150,000.00		\$ 150,000
Campus Concrete Replacement	\$550,000.00		\$ 550,000
Campus-Wide Bike Racks & Site Furnishings	\$60,000.00		\$ 60,000
Campus-Wide Electronic Access Control	\$200,000.00		\$ 200,000
Campus Sign System	\$50,000.00		\$ 50,000
Campus Wide Classroom	\$250,000.00		\$ 250,000
Parking Lot Paving	\$750,000.00		\$ 750,000
Com D HVAC Upgrade	\$675,000.00		\$ 675,000
Education Atrium	\$750,000.00		\$ 750,000
Lab 339 fixed lab benches, fixtures, cabinetry and utilities	\$100,000.00		\$ 100,000
Tooele Classroom Building Reroof	\$175,000.00		\$ 175,000
MC Library 121 & 034 Reheat Coils	\$50,000.00		\$ 50,000
800 East Blue Square / Stadium Pedestrian Crossing.	\$400,000.00		\$ 400,000
Fire Sprinkling Upgrade	\$200,000.00		\$ 200,000
USU Reservoir Pump Station	\$350,000.00		\$ 350,000
Technology Building Roof	\$300,000.00		\$ 300,000
Ray B. West Roofing phase 2	\$420,000.00		\$ 420,000
LWRL Hot water hydronic heating system	\$175,000.00		\$ 175,000
MC Library 201 & 301 Floor Covering Replacement	\$200,000.00		\$ 200,000
NEHMA Glazing	\$450,000.00		\$ 450,000
HPER Swimming Pool	\$350,000.00		\$ 350,000
Main irrigation line replacement from Mtn. Aire park to Fine Arts Pump Station	\$375,000.00		\$ 375,000
Dairy Lab Mechanical Upgrade	\$950,000.00		\$ 950,000
Price Campus Fire Lane Improvements	\$500,000.00		\$ 500,000
Utility Upgrades USU Eastern	\$750,000.00		\$ 750,000
Slurry Seal Parking Lots	\$62,000.00		\$ 62,000
Steam and condensate piping replacement	\$75,000.00		\$ 75,000
Sky light and window replacement	\$350,000.00		\$ 350,000
Slurry Seal Parking Lots	\$29,000.00		\$ 29,000
Outdoor Lighting Upgrade	\$350,000.00		\$ 350,000
Concrete Panel Replacement @ FAC	\$450,000.00		\$ 450,000
Rock Garden Landscape	\$200,000.00		\$ 200,000
SDL Chiller Replacement	\$450,000.00		\$ 450,000
New Lathe house and equipment shed near Greenhouse	\$500,000.00		
Business Building HVAC Floors 5-9	\$1,250,000.00		
Stage Rebuild	\$150,000.00		
SER, Old Main renovation	\$1,500,000.00		
Geology Greenhouse	\$2,200,000.00		
Laboratory Ventilation System upgrade	\$1,400,000.00		
Site & Safety Lighting	\$350,000.00		
Business Building Window Replacement	\$950,000.00		
Business Building HVAC Floor 1-4	\$1,300,000.00		
	\$ 22,421,000	\$ -	\$ 12,821,000
<b>USU/Eastern</b>			
<b>Combined with USU request</b>			
<b>Utah Valley University</b>			
BMS Controls Upgrade	\$ 850,000		\$ 969,000
Domestic Cold water loop	\$ 400,000		\$ 400,000
CS Domestic Boiler replacement	\$ 150,000		\$ 161,000
CS Fan wall Systems	\$ 450,000		\$ 462,000
WC Condensing Boilers	\$ 350,000		\$ 350,000
PE Domestic Boiler Replacement and water softener	\$ 175,000		\$ 190,000
Wasatch Campus Boilers and Water Softener Replacement	\$ 310,000		\$ -
Roof Replacement Institutional Residence	\$ 125,000		\$ 153,688
Install Heat exchanger in West Overflow	\$ 250,000		\$ 255,000
HP Replace Boilers	\$ 225,000		\$ 299,000
LA Building Fan Wall System	\$ 840,000		\$ 944,000
Panels around exteriors in Sparks Building	\$ 45,000		\$ 45,000
New Roof on Faculty Annex Building	\$ 120,000		\$ 147,640
GT Replace entry doors 3-6	\$ 60,000		\$ 60,000
Hand Rail and Fence in Tunnel on E. Campus Rd.	\$ 80,000		\$ 80,000
UCCU Replace valves in AHU and Evap upgrades	\$ 300,000		
LC and BA restroom remodel	\$ 450,000		
Road and Parking Lot Repair	\$ 300,000		
New roof on RL Building	\$ 500,000		
Brent Brown Ballpark Install new canopy	\$ 150,000		
Classroom Security Locks	\$ 200,000		
Replace Inefficient Air handlers BA	\$ 200,000		
Door Knob Replacement	\$ 150,000		
Security Camera Upgrades and Additions	\$ 150,000		
Remove Sidewalk Pavers/ Repair	\$ 200,000		
Dual Fuel Boilers CS Plant	\$ 500,000		
Carpet Replacement	\$ 200,000		
Sod Removal Retaining Walls	\$ 700,000		
Replace Dead Trees	\$ 35,000		
Irrigation Upgrades	\$ 115,000		
	\$ 8,580,000	\$ -	\$ 4,516,328

FY 2019 Capital Improvement Recommendations			
		FY 2019	
Agency / Institution	Requested		1.1 % \$119068800
<b>Weber State University</b>			
Student Services Roof Parapet Caps & Windows - Safety Issue	\$ 1,042,987		\$ 1,042,987
Differential Flow Switches for VRF - CS, MA, TY	\$ 145,709		\$ 145,709
Asphalt Maintenance (Cut, Patch and Seal) (CE Davis, Mail Services, Printing Services, Annex 12, A4, A6, R4, D11, A12, A13, W1, W2, W3)	\$ 401,115		\$ 298,250
Visual Arts Roof Design	\$ 50,000		\$ 50,000
DEC - Dome Roof Repairs	\$ 71,180		\$ 71,180
Hazardous Material Surveys	\$ 96,000		\$ 96,000
DEC - Asphalt Maintenance - Phase 2	\$ 98,799		\$ 168,280
Pool System Repairs and Equipment Replacement	\$ 384,392		\$ 384,292
Lind Lecture MEP Replacement	\$ 2,146,162		\$ 2,146,162
Engineering Tech MEP - Design	\$ 200,000		\$ 200,000
Swenson Gym Fan Coil Replacement	\$ 62,296		\$ 62,296
Concrete Repair and Concrete Pathways	\$ 233,750		\$ 233,750
ADA Compliance Upgrades - Phase 1	\$ 102,397		\$ 102,397
Fire System Replacement - Phase 2	\$ 246,833		
Phase VII: High Voltage Substation and Building Switching Upgrades	\$ 190,000		
Student Services - Concrete Stair Replacement (Southwest)	\$ 50,000		
Engineering Technology MEP Replacement - Phase 1	\$ 2,000,000		
Library - East hill side water protection & pump replacement	\$ 40,000		
Irrigation Upgrades - Southeast of Lind Lecture - W4/W5	\$ 100,000		
Skyline Storm water and Concrete Access	\$ 220,000		
Visual Arts Roof	\$ 607,163		
Heat Plant System Engineering	\$ 20,000		
Landscape and Irrigation in the Areas Surrounding the Browning Center and Visual Arts.	\$ 150,000		
Library - Mech Room Roof Replacement	\$ 200,000		
Boiler Replacement- Ground source conversion - Phase 3 - W4/W5	\$ 906,477		
Phase VII: High Voltage Substation and Building Switching Upgrades (Library Switch and Transformer Replacement and Relocation)	\$ 400,000		
Phase 1 - Culinary Water Line Replacement	\$ 500,000		
ADA Compliance Upgrades - Phase 2	\$ 102,397		
Fire System Replacement - Phase 3	\$ 246,833		
Engineering Tech MEP Replacement - Phase 2	\$ 2,000,000		
Phase IX: Steam Tunnel Repairs (Chilled water valving to support VRF systems)	\$ 400,000		
DEC - Interior Door Replacement	\$ 125,000		
	\$ 13,539,490	\$ -	\$ 5,001,303
<b>UNIVERSITY and COLLEGE TOTALS</b>	\$ 108,467,935	\$ -	\$ 62,058,112
<b>Utah System of Technical Colleges</b>			
<b>Bridgerland Technical College</b>			
Life Safety Improvement/Fire Issue: Cabinetmaking and Auto Collision Labs Electrical panels need isolated from dust environment.	\$ 100,000		\$ 700,000
Life Safety Update: Hot Water and Cooling System upgrade repair in Meat Lab and Freezer Cooling Unit upgrade for Culinary Arts walk in Coolers	\$ 300,000		\$ 300,000
Main Campus HVAC System Upgrade Phase I, HVAC upgrade to Auto Collision, Building Trades, Automotive, and Diesel Labs. Life Safety	\$ 1,650,000		
West Campus HVAC System upgrade Phase IV.	\$ 650,000		
Brigham City Campus-Facility Improvements	\$ 100,000		
Electrical upgrade to eliminate Dirty Power Penalty both Main and West Campus	\$ 100,000		
Fire Safety - Main and West Campus Emergency Fire Sprinkler Pipe and Heads Repair and Update	\$ 1,000,000		
Parking Lot Lighting-Life Safety/Energy Efficiency (Main & West Campus: Have done part of Main and West)	\$ 60,000		
BTECH Main and West Campus: Interior - Floor and Wall Covering Improvements Exterior - Stucco and exterior paint and repairs.	\$ 450,000		
	\$ 4,410,000	\$ -	\$ 1,000,000
<b>Davis Technical College</b>			
Electrical Project at Main Campus Building - A	\$ 770,402		\$ 780,000
Cooling Tower Upgrade	\$ 203,449		
Parking Lot and Loop Road Seal Coat and Striping	\$ 407,862		
Davis Tech Circulation Upgrade 2nd Floor	\$ 170,528		
	\$ 1,552,241	\$ -	\$ 780,000
<b>Dixie Technical College</b>			
Perimeter Fence & Landscaping	\$ 500,000		\$ 535,610
North Parking Lot	\$ 400,000		\$ 492,200
ERTC restrooms renovations	\$ 160,000		
	\$ 1,060,000	\$ -	\$ 1,027,810
<b>Southwest Technical College</b>			
STech - Campus Consolidation & Infrastructure Improvements (Phase 1)	\$ 750,000		\$ 750,000
STech - Wiring Systems	\$ 233,175		
STech - Exterior Lighting Systems	\$ 23,560		
	\$ 1,006,735	\$ -	\$ 750,000
<b>Mountainland Technical College</b>			
Provo Courts Facility Remodel - Phase 1	\$ 1,000,000		\$ 1,000,000
TGP(Lehi) Facilities out building	\$ 543,323		
TGP(Lehi) Cover Canal	\$ 251,900		
TGP LED Exterior Lighting Upgrade	\$ 31,592		
TGP CDL Range Lighting	\$ 61,776		
	\$ 1,888,591	\$ -	\$ 1,000,000

FY 2019 Capital Improvement Recommendations			
			FY 2019
Agency / Institution	Requested		1.1 % \$119068800
<b>Ogden/Weber Technical College</b>			
Upgrade Fire Alarm Systems	\$ 350,000		\$ 350,000
Main Campus: Upgrade Refrigerant in Existing HVAC Units	\$ 450,000		\$ 450,000
Steam Infrastructure Analysis	\$ 20,000		
Student Services Sewer Pipe	\$ 100,000		
Waterline Installation	\$ 250,000		
Asphalt Repair Throughout the Main Campus	\$ 400,000		
Main Campus: Replace Brick Pavers	\$ 300,000		
Main Campus: Interior Building Lights - LED Conversion	\$ 750,000		
Internal Access Control and Surveillance System Upgrade	\$ 500,000		
Perimeter Road Repairs to Include Main Entrance, Main Exit, and Bus Loop.	\$ 400,000		
Health Science Chiller Replacement	\$ 181,000		\$ 181,000
	\$ 3,701,000	\$ -	\$ 981,000
<b>Uintah Basin Technical College</b>			
Refinish Flooring & Restroom Renovation	\$ 727,515		\$ 727,515
Sidewalk, Curb, Gutter	\$ 165,000		
Auto Shop Exhaust & AC	\$ 500,000		
Roofing Replacement	\$ 686,194		
Window Replacement	\$ 488,803		
Culinary Arts Classroom & Instructional Areas	\$ 500,000		
HVAC Ducting & Ceiling	\$ 200,000		
Welding Lab Demo & Remodel	\$ 200,000		
Roofing Replacement	\$ 800,000		
Unit Heaters, Fans & Pumps	\$ 208,596		
Fire Alarm Replacement	\$ 658,544		
	\$ 5,134,652	\$ -	\$ 727,515
<b>Tooele Technical College</b>			
Roof for equipment/Storage Area	\$23,088		\$ 30,063
	\$ 23,088	\$ -	\$ 30,063
<b>USHE TOTALS</b>			
<b>USTC TOTALS</b>	\$ 18,776,307	\$ -	\$ 6,296,388
<b>Higher Education GRAND TOTAL</b>	\$ 127,244,242	\$ -	\$ 68,354,500

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		FY 2019	
Agency / Institution	Requested		1.1 % \$119068800
<b>State Agencies</b>			
<b>Agriculture</b>			
Utah Department of Agriculture and Food Parking lot slurry seal and striping	\$ 36,850		
Utah Department of Agriculture and Food Exterior lighting and poles	\$ 74,750		
Utah Department of Agriculture and Food Access system upgrade	\$ 4,854		
Utah Department of Agriculture and Food Ceiling tile and grid replacement	\$ 201,250		
Utah Department of Agriculture and Food Crack seal concrete walls	\$ 74,750		
Utah Department of Agriculture and Food Accent paint exterior building	\$ 5,348		
Utah Department of Agriculture and Food Camera replacement	\$ 29,762		
	\$ 427,564	\$ -	\$ -
<b>Alcoholic Beverage Control</b>			
ABC 5 Replace the roof top units	\$ 60,000	\$	\$ 49,900
ABC 17 Replace the roof top units	\$ 60,000	\$	\$ 49,900
ABC 23 Roof Replacement	\$ 52,000	\$	\$ 69,084
ABC 18 Replace the controllers on the front doors	\$ 27,000	\$	\$ 42,909
ABC 45 Replace the controllers on the front doors	\$ 27,000	\$	\$ 42,909
ABC 39 Replace the controllers on the front doors	\$ 27,000	\$	\$ 42,909
ABC 42 Replace the controllers on the front doors	\$ 27,000	\$	\$ 42,909
ABC 43 Replace the controllers on the front doors	\$ 27,000	\$	\$ 42,909
ABC 44 Replace the controllers on the front doors	\$ 27,000	\$	\$ 42,909
ABC 9 Mill 2" and place 2" of new asphalt; paint striping	\$ 60,000	\$	\$ 66,358
ABC 10 Replace monument sign (\$12,075). Upgrade exterior lighting and poles (\$17,250). Upgrade interior lighting (\$9,775). Upgrade security (\$6,323)	\$ 45,426	\$	\$ 52,500
ABC 11 Replace tile floor	\$ 51,301	\$	\$ 70,000
Replace register counters at ABC Store #'s 1, 2, 15, 16 & 40 (\$11,000 per store)	\$ 55,000	\$	\$ 68,390
ABC 3 Replace Fire Alarm System	\$ 66,250	\$	\$ -
ABC 14 Replace Countertop Double Bowl Kitchen Sink(s) (\$3,369). Replace Service Sink Floor Mounted (\$3,571). Replace Vanity Top Lavatory (\$2,529). Replace Floor Mounted Water Closets (\$2,589). Replace Panel board - 120/208volts, >1200amp (\$4,730)	\$ 16,788	\$	\$ 39,778
ABC 9 Interior and Exterior LED Lighting Upgrade	\$ 35,000	\$	\$ 27,753
ABC 9 Paint Interior and Exterior of Building	\$ 30,200	\$	\$ 39,778
ABC 16 Replace Packaged Outdoor Units	\$ 56,250	\$	\$ -
ABC 28 Exterior LED lighting upgrade, replace parking lot light pole and base with vehicle protection poles. Replace 6" high parking lot bumpers, re-stripe lot, xeriscape 1000 sq. ft. of planters.	\$ 75,000		
ABC 29 Repaint Interior Wall Surfaces	\$ 26,250		
DABC ADMIN Replace countertop and single sink (\$3,200). Replace service sink floor mounted (\$2,355). Replace double kitchen sinks and countertop (\$8,340). Replace (3) unit heaters (\$9,225). Replace supply fan motor 30 H.P. w/ fan wall system (\$35,000).	\$ 58,120		
ABC 41 Paint exterior light poles, columns	\$ 15,000		
ABC 41 Landscape Improvements	\$ 30,000		
DABC Warehouse Replace (2) Space Heaters with Fans (\$5,275). Replace (3) exhaust fans: FA-1597 (\$2,159), FA-1598 & FA-1599 (\$5,090)	\$ 12,524		
DABC ADMIN Replace telephone system	\$ 27,352		
DABC Club Store #33 Replace (3) Unit Heaters - HE - 5246 - 83 MBH, 5245 - 83 MBH, 5244 - 83 MBH (\$3,827 each)	\$ 11,481		
DABC Club Store #33 Replace the lower product racking system. Replace walk mats	\$ 175,000		
Replace register counters	\$ 11,000		
Replace register counters	\$ 11,000		
Replace register counters	\$ 11,000		
Replace register counters	\$ 11,000		
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ABC 37 Roof Replacement - Park City	\$ 127,320	\$	\$ 127,320
	\$ 1,396,262	\$ -	\$ 918,215
<b>Capitol Preservation Board</b>			
Campus-wide Re-keying for Security	\$ 850,000	\$	\$ 1,005,585
Campus-wide Access Control Upgrade	\$ 45,000	\$	\$ 483,000
Capitol Building Glazing Replacement in Governor's Office & Lt. Governors Area	\$ 150,000	\$	\$ 244,140
Capitol Building Irrigation Repair	\$ 25,000	\$	\$ 32,708
Daughters of the Utah Pioneers Irrigation & IQ Controllers Upgrade	\$ 20,000	\$	\$ -
Daughters of the Utah Pioneer Monument Install Stone Benches on Existing Uprights	\$ 13,000	\$	\$ -
State Office Building 2 Heat Exchangers installation	\$ 175,000	\$	\$ 213,638
State Office Building Renovate Landscape	\$ 30,000	\$	\$ 38,749
State Office Building Auditorium Upgrade	\$ 250,000	\$	\$ 421,675
Vietnam Memorial Repair, Renovation	\$ 15,000	\$	\$ 44,791
Central Plant Canopy/greenhouse	\$ 20,000	\$	\$ 26,666
Travel Council	\$ 40,000	\$	\$ 62,690
Data Processing Loading Dock Upgrade	\$ 100,000	\$	\$ 109,374
Capitol A-Lot Security Gates DFCM request		\$	\$ 50,000
	\$ 1,733,000	\$ -	\$ 2,733,016
<b>Heritage &amp; Arts</b>			
Rio Grande Depot Damper repair and replace building static sensors	\$ 100,000	\$	\$ 125,700
Rio Grande Depot Rehabilitate/replace Rio Grande sign on depot roof.	\$ 198,000	\$	\$ 310,250
Rio Grande Depot Seismic Evaluation	\$ 225,000		
Rio Grande Depot Electrical Evaluation	\$ 75,000		
Rio Grande Depot New reception/security desk in depot lobby	\$ 45,000	\$	\$ 56,613
Utah Arts Storage Replace roof top units	\$ 160,000	\$	\$ 196,740
Rio Grande Depot Repair leaking rain gutters.	\$ 40,000	\$	\$ 50,600
Utah Fine Arts Paint newer addition at northeast exterior	\$ 40,000		
Rio Grande Depot Masonry rehabilitation at east façade (and beyond)	\$ 125,000		
	\$ 1,008,000	\$ -	\$ 739,903

FY 2019 Capital Improvement Recommendations			
			FY 2019
Agency / Institution	Requested		1.1 % \$119068800
<b>Corrections</b>			
CUCF Henry Air Handler Replacement Phase II	\$ 800,000		\$ 800,000
AP&P NUCCC Roof Replacement	\$ 663,270		\$ 663,270
CUCF Replace existing vacuum sewage system in Elm housing unit	\$ 492,000		\$ 524,000
Draper Lone Peak AHU	\$ 61,500		\$ 61,500
AP&P NUCCC Chiller Replacement	\$ 61,500		\$ -
AP&P Bonneville Roof Replacement & Admin area flooring replacement	\$ 332,477		\$ 332,477
Draper Olympus Intercom Upgrades	\$ 489,540		\$ 489,540
Draper Administration Building Roof Replacement	\$ 263,577		\$ 263,577
AP&P Fortitude HVAC Controls Upgrade	\$ 67,650		\$ 62,400
Draper Administration Building Drainage & Stair Replacement	\$ 167,280		\$ 167,280
Replace window wall and doors from the Mega building to inner campus	\$ 37,747		\$ 39,913
Administration HVAC controls replacement	\$ 147,600		\$ 162,352
CUCF Covered storage area behind Central Plant bld	\$ 47,325		\$ 207,696
AP&P NUCCC Flooring Repairs	\$ 22,312		\$ 22,500
AP&P NUCCC Housing TV Antenna System Replacement	\$ 24,600		\$ 22,000
AP&P NUCCC Walk-In Cooler repair & Fountain Replacements	\$ 39,520		\$ 43,000
Ogden AP&P Office Reception Area Security Upgrades	\$ 48,250		\$ 60,000
AP&P NUCCC Boiler Replacement	\$ 245,000		\$ 250,000
AP&P Atherton Kitchen Remodel	\$ 147,600		\$ 147,729
AP&P Fortitude Kitchen HVAC Upgrade	\$ 170,000		\$ 169,842
CUCF Henry Mini Recreation Yard Resurface	\$ 20,250		\$ 22,750
CUCF Machine & Weld Shop Expansion	\$ 571,611		
Draper Administration Building Carpet	\$ 208,550		
AP&P NUCCC Wardrobe Closets for Resident Rooms	\$ 123,000		
Maintenance of asphalted areas at CUCF site	\$ 322,980		
AP&P Fortitude Interior Painting	\$ 40,000		
CUCF HID Lighting Replacement	\$ 129,650		
Draper Prison Site Asphalt	\$ 110,000		
	\$ 5,854,789	\$ -	\$ 4,511,826

FY 2019 Capital Improvement Recommendations				
			FY 2019	
Agency / Institution	Requested		1.1 %	\$119068800
<b>Courts</b>				
West Jordan unamortized balance for S.L.C. County terminating lease	\$ 541,151		\$	541,151
Farmington Courthouse Reroof and skylight replacement project	\$ 1,950,000		\$	1,950,000
West Jordan Courthouse Clerical work area and jury assembly area remodel	\$ 400,000		\$	621,738
Vernal Courthouse Fire Panel replacement project	\$ 60,000		\$	246,000
Layton Courthouse HVAC rooftop curb adapter replacement	\$ 30,000		\$	55,000
Layton Courthouse Clerical work area remodel	\$ 85,000		\$	130,000
Cedar City Courthouse Security (camera & access control) replacement	\$ 200,000		\$	300,000
Richfield Courthouse Courthouse security upgrade project	\$ 250,000		\$	305,500
Richfield Courthouse Courthouse repaint, lighting upgrade and juvenile probation remodel project	\$ 300,000		\$	362,150
St George Courthouse Computer room cooling upgrade project	\$ 60,000		\$	83,380
Brigham City Courthouse Window Film Replacement Project	\$ 58,500		\$	58,500
Logan Courthouse Parking lot repairs	\$ 35,000		\$	-
Layton Courthouse Exterior window replacement phase 2	\$ 250,000		\$	220,000
Farmington Courthouse Courtroom refresh project phase 1 (phase 1 of 3)	\$ 300,000		\$	300,000
State Wide Courtroom technology improvement: Phase I - four courtrooms	\$ 300,000		\$	300,000
Ogden Juvenile Courthouse Security camera upgrade project	\$ 50,000		\$	50,000
Farmington Courthouse Parking lot lighting upgrade	\$ 75,000		\$	75,000
St George Courthouse Security Camera system replacement project	\$ 1,200,000			
Ogden District Courthouse Restroom fixture replacement project	\$ 50,000			
Richfield Courthouse Courtroom refresh project	\$ 75,000			
Ogden District Courthouse Security access control upgrade project	\$ 37,000			
Farmington Courthouse Building entrance security remodel	\$ 300,000			
West Jordan Courthouse Secure parking gate replacement project	\$ 41,800			
Matheson Courthouse Exterior bollard lighting replacement project	\$ 150,000			
Ogden Juvenile Probation/GAL Office landscaping project	\$ 80,000			
Tooele Courthouse Interior lighting, signage, carpet and upholstery project	\$ 230,357			
West Jordan Courthouse HVAC and heat pump replacement project	\$ 190,000			
West Jordan Courthouse Ground source heat pumps and outside air ducting replacement project	\$ 875,000			
West Jordan Courthouse Lighting control system replacement project	\$ 400,000			
West Valley Juvenile Probation Exterior caulking / sealant replacement project	\$ 40,549			
American Fork Courthouse Repaint and recarpet back of house	\$ 120,000			
Orem Juvenile Courthouse Grounds landscaping upgrade	\$ 100,000			
Orem Juvenile Courthouse Window replacement project	\$ 250,000			
St George Courthouse Security and parking lot improvements	\$ 100,000			
Matheson Courthouse HVAC repair project	\$ 825,000			
Matheson Courthouse Plaza repair project	\$ 975,000			
Matheson Courthouse Cafeteria & kitchen remodel project	\$ 300,000			
Matheson Courthouse Carpet replacement project	\$ 1,500,000			
Matheson Courthouse Chiller replacement project by FY 2020	\$ 924,000			
Matheson Courthouse Snow Melt system repair project	\$ 560,000			
Tooele Courthouse Secondary Water system hookup project	\$ 27,000			
Tooele Courthouse Awnings on exterior stairwell project	\$ 93,200			
American Fork Courthouse Courtroom refresh project	\$ 200,000			
Orem Juvenile Courthouse Condensing units & furnaces replacement project	\$ 170,000			
Vernal Courthouse Plumbing and HVAC repair project	\$ 50,000			
Vernal Courthouse HVAC cooling coil replacement project	\$ 50,000			
Vernal Courthouse Security gate and roll up door replacement	\$ 90,000			
Vernal Courthouse Upgrade exterior and interior lighting upgrade	\$ 120,000			
Logan Courthouse Exterior repainting project	\$ 75,000			
Farmington Courthouse Tile replacement project	\$ 360,700			
Ogden District Courthouse Repaint interior and exterior of the building	\$ 180,000			
Ogden District Courthouse Jury assembly room remodel project	\$ 361,341			
West Jordan Courthouse Replace damaged stone granite facing	\$ 47,500			
Vernal Courthouse Xeriscape courthouse grounds and replace exterior handrails	\$ 250,000			
Brigham City Courthouse Landscape project	\$ 110,000			
Matheson Courthouse Window coverings replacement project	\$ 400,000			
St George Courthouse Judicial and employee parking cover	\$ 150,000			
Vernal Courthouse Replace brass handrails and brass elevator panels	\$ 100,000			
	\$ 17,103,098	\$	-	\$ 5,598,419



FY 2019 Capital Improvement Recommendations			FY 2019	
Agency / Institution	Requested		1.1 %	\$119068800
<b>DFCM</b>				
Richfield Regional Center Roofing replacement	\$ 225,000		\$ -	
Academy Square Ogden Roof Replacement	\$ 260,000		\$ 421,049	
Heber Wells Building Fire alarm system	\$ 175,000		\$ 351,108	
Heber Wells Building Front Plaza	\$ 300,000		\$ 359,800	
State Library/DSBVI Exit lighting replaced/Roll up Door State Mail	\$ 88,008		\$ 74,380	
Ogden Regional Center East Parking Terrace Stair Tower Replacement	\$ 80,000		\$ 80,000	
Ogden Regional Center Drain Piping and heat Trace Replacement	\$ 40,000		\$ 40,000	
Brigham Regional Center Heat Trace, Drain Pipe Replacement	\$ 10,000		\$ 14,525	
Calvin Rampton Cooling Tower and Sump Pump Replacement	\$ 250,000		\$ 299,975	
Provo Regional Center Replace 120 ton packaged unit / two 60 ton packaged units	\$ 900,000		\$ 900,000	
Ogden Regional Center Replace generator	\$ 102,000		\$ 102,000	
Heber Wells Building Main drain line throughout entire building	\$ 400,000		\$ 400,000	
1950 West Regional Center Upgrade interior lighting to LED	\$ 209,301		\$ 210,000	
1950 West Regional Center HVAC Control system	\$ 89,750		\$ 89,750	
1950 West Regional Center Replace Door Hardware Throughout building / Lobby carpet	\$ 130,723		\$ 130,723	
1950 West Regional Center Replace AC Splits first floor communication room	\$ 28,992		\$ 35,000	
1385 S. State Window replacement	\$ 650,000		\$ -	
1385 S. State Elevator replacement	\$ 450,000		\$ 542,750	
DWS Call Center Parking lot reseal and stripe	\$ 60,000		\$ -	
Moab Regional Center Replace old HVAC control system with new JACE system and upgraded controllers	\$ 50,000		\$ 50,000	
State Library/DSBVI Parking lot seal coat and striping	\$ 85,000		\$ 85,000	
State Library/DSBVI Assembly room / conference room	\$ 39,070		\$ 49,999	
State Library/DSBVI Rekey Building, door hard wear replacement	\$ 187,640		\$ 184,968	
Richfield Regional Center Demolish and Replace Shop & DWS Storage Building	\$ 210,000			
Richfield Regional Center Replace Electrical main and sub panels	\$ 150,000			
Moab Regional Center Install retaining wall on south side of building, off of main road. Install catch basin on southeast corner of entrance. Remove large rocks and install new bed in front of building.	\$ 100,000		\$ 100,000	
Draper Surplus Property Replace Space Heaters with Fan	\$ 33,000		\$ 42,909	
Salt Lake Government Bldg. #1/MASOB Repair Erosion on West Fence Line	\$ 100,000		\$ 100,000	
Provo Regional Center Landscape & Irrigation Renovation	\$ 70,000		\$ 70,000	
DWS Call Center Electrical circuits tracing and labeling	\$ 38,900		\$ 38,900	
State Library/DSBVI Electrical circuits tracing and labeling	\$ 36,800		\$ 36,800	
Academy Square Replace CCTV Camera System	\$ 30,600		\$ -	
Salt Lake Government Bldg. #1/MASOB Bathroom faucets	\$ 36,857		\$ 38,575	
<del>Draper Surplus Property Replace CCTV System</del>	<del>\$ 157,670</del>		<del>\$ -</del>	
1950 West Regional Center Electrical circuits tracing and labeling	\$ 38,900			
Calvin Rampton Renovate Beds	\$ 70,000			
Calvin Rampton Renovate Islands	\$ 90,000			
Heber Wells Building Landscape Renovations	\$ 20,000			
Governor's Mansion Re-solder Copper roof joints Funded FY'16 not enough Money in project #14380310 as it was combined into one large project and this portion was lost in the merging of smaller Projects.	\$ 125,000			
Governor's Mansion Exterior window paint or replacement	\$ 1,500,000			
Governor's Mansion Ballroom A/V upgrade with Michael Hussey DTS	\$ 100,000			
Governor's Mansion Replace Service sink basement. Mechanical room	\$ 6,651			
Governor's Mansion Replace old CCTV system and recording equipment. Replace gate controls and access control system including intercom communication devices.	\$ 150,000			
DSBVI State Library - Generator Funds			\$ 208,778	
DTS Richfield Data Center Roof Replacement **Funded Design in FY19**			\$ 603,422	
	\$ 7,874,861	\$ -	\$ 5,660,411	
<b>Environmental Quality</b>				
			\$ -	
	\$ -	\$ -	\$ -	
<b>Fairpark</b>				
Promontory Roof and Gutter	\$ 285,000		\$ 293,805	
Zion Building HVAC Upgrade	\$ 225,000			
Fence repair along N. Temple	\$ 48,500			
Parking lot pavement and repair main area	\$ 1,350,000		\$ 1,573,640	
Discovery Building Lighting Upgrade	\$ 65,000			
North Mall Parking Lot Repair And Pavement	\$ 1,250,000		\$ 1,250,000	
Exterior Guest Service/DLD Building Paint	\$ 35,000			
Restroom Remodel Show Ring	\$ 175,000			
Interior Painting Show Ring	\$ 145,000			
Deseret building additional restroom facility	\$ 187,500			
Pavement Barn Alley	\$ 1,150,000			
West side arena fence	\$ 55,000			
Back deck for Pioneer building	\$ 9,750			
Stock Panels For Sheep Cattle Hogs and Goats	\$ 225,000			
Audio Visual Grand Building	\$ 375,000			
Hvac Control Promontory Building	\$ 47,500			
	\$ 5,628,250	\$ -	\$ 3,117,445	

FY 2019 Capital Improvement Recommendations			
		FY 2019	
Agency / Institution	Requested		1.1 % \$119068800
<b>Health</b>			
Highland Plaza Generator	\$ 325,000		\$ 357,910
Children's Center Boilers	\$ 325,000		\$ 535,615
Cannon Health Ceiling tile and grid replacement	\$ 967,469		
Highland Plaza Controls upgrade	\$ 225,000		
Highland Plaza Outside Air Controls	\$ 100,000		
Highland Plaza Chiller	\$ 200,000		
Unified Lab Card Access System Expansion	\$ 41,000		
Unified Lab Security Camera Upgrade and Expansion	\$ 324,000		
Unified Lab Module 2 Bollard Replacement	\$ 65,000		
Unified Lab Replace Autoclaves	\$ 375,000		
Unified Lab Epoxy Flooring	\$ 549,100		
Cannon Health HVAC building controls	\$ 276,138		
Cannon Health Exterior lighting building and parking lots	\$ 402,500		\$ 76,776
Children's Center Lighting control upgrade	\$ 100,000		
Cannon Health Roof replacement	\$ 992,250		
Cannon Health Daycare restroom remodel	\$ 35,397		
Cannon Health Fitness center remodel	\$ 69,833		
Cannon Health Transformer replacement in electrical rooms	\$ 151,800		
Cannon Health Electrical circuits tracing and labeling	\$ 44,850		
Cannon Health Chillers replacement	\$ 402,301		
Cannon Health 4th Floor DATA Air Unit Communication Room DTS	\$ 110,000		
Cannon Health Renovate Islands and Beds	\$ 65,000		
Children's Center Chiller	\$ 150,000		
Unified Lab Renovate Wildflower Beds	\$ 60,000		
Unified Lab, Parking Lot Seal Coat and Striping	\$ 25,000		
Highland Plaza Landscape/Irrigation Renovation & IQ Update	\$ 100,000		
Cannon Health Canopy over west employee doors	\$ 10,925		
Cannon Health Replace trash compactor	\$ 47,150		
Department of Health Unified Lab Dilution Tank repair and addition of main water valve	\$ 175,000		\$ 211,205
	<b>\$ 6,714,713</b>	<b>\$ -</b>	<b>\$ 1,181,506</b>

FY 2019 Capital Improvement Recommendations				
			FY 2019	
Agency / Institution	Requested		1.1 %	\$119068800
<b>Human Services</b>				
USH Sub Station, New Structural Supports/Equipment Replacement	\$ 1,850,000		\$	1,850,000
Central Utah Youth Center-Upgrade Fire Alarm Control Panel	\$ 81,430		\$	81,430
Salt Lake Valley Detention-Smoke Exhaust Fans Replacement	\$ 19,480		\$	19,480
Canyonlands Youth Center-Smoke Exhaust Fans Replacement	\$ 69,137		\$	69,137
Farmington Bay Youth Center-Smoke Exhaust Fans Replacement	\$ 30,981		\$	30,981
Southwest Utah Youth Center-repaving	\$ 30,000			
USDC Phase IV steam line replacement	\$ 2,500,000		\$	2,500,000
USDC Campus wide asbestos abatement	\$ 300,000		\$	300,000
USDC Parking lot repair and ongoing maintenance	\$ 390,000		\$	413,529
USH Rampton Kitchen Fire Alarm System	\$ 53,678			
USH Rampton I Generator/ Cafeteria Replacement	\$ 46,000			
USH Rampton I Smoke Evacuation Exhaust Fans	\$ 24,193			
USH Johnson Control Metasys Upgrade	\$ 300,000			
USH Paving	\$ 400,000			
USH Forensic Building Fire Alarm System	\$ 207,760			
USH Forensic Building Exhaust Fan Replacement	\$ 26,432			
USH Boiler Upgrade "Cleaver Brooks 300 hp"	\$ 50,000			
USH Heating Plant Fire Alarm System	\$ 34,854			
USH Administration Building Electrical Upgrade	\$ 108,525			
USH Support Services Building Fire Alarm Replacement	\$ 31,812			
USH Rampton Cafeteria Exhaust Fan Replacement	\$ 28,875			
USH Heninger Administration & Chapel Sprinkler Renovation	\$ 92,000			
USH Rampton II Fire Alarm System	\$ 88,330			
USH Chapel Fire Alarm System	\$ 14,000			
USH Roof Electrical Room at Castle	\$ 20,000			
USH Road Salt Storage	\$ 22,000			
USH Administration Patio Drain	\$ 15,000			
USH Support Services Structural Assessment	\$ 12,000			
USH Rampton II Roof/ Skylight Replacement	\$ 585,600			
USH Administration Building Exhaust Fan Replacement	\$ 11,880			
USH Rampton Kitchen HVAC Replacement	\$ 382,424			
USH Support Services Exhaust Fan/Unit Heater Replacement	\$ 23,365			
USH Campus Soft Water Replacement	\$ 29,329			
Central Utah Youth Center-Roof Replacement	\$ 211,718			
Slate Canyon Youth Center-Roof Replacement	\$ 441,079			
Iron County Youth Center-Roof Replacement	\$ 35,691			
Canyonlands Youth Center-Roof Replacement	\$ 31,623			
Dixie Area Detention - Repair TPO Single-Ply Membrane	\$ 9,093			
Salt Lake Valley Detention-Water Heaters Replacement	\$ 39,584			
Mill Creek Youth Center-Replace Water Heaters, Circulation Pumps, and Unit Ventilators	\$ 80,980			
Central Utah Youth Center-Hot Water Heaters Replacements	\$ 18,209			
Split Mountain Youth Center-Water Heaters Replacement	\$ 19,792			
Mill Creek Youth Center-Connect Walk In Freezer & Fridge to UPS	\$ 30,000			
Cache Valley Youth Center-Install Muffin Monster	\$ 40,000			
Canyonlands Youth Center-Repaving	\$ 30,000			
Castle County Youth Center-Repaving	\$ 30,000			
USDC Facility Energy Saving Equipment Upgrade	\$ 1,500,000			
USDC Campus Landscape Master	\$ 1,318,149			
USDC Woodland abatement and demolition, relandscape	\$ 199,290			
USDC Heather Lodge replace steel framed window units	\$ 56,000			
USDC TLC Replace steel framed window units	\$ 41,000			
USDC Aspen AHU overhaul/rebuild(AC-02046-022)	\$ 55,401			
USDC Cottonwood BUR (build up roof) system replacement	\$ 110,333			
USDC Oakridge aluminum window units replacement	\$ 33,762			
USDC Pleasant View Rebuild Air Handler (AS-3266-0023)	\$ 67,028			
USDC Pleasant View BUR (build up roof) system replacement	\$ 110,334			
USDC Quailrun aluminum window units replacement	\$ 32,762			
USDC Sunset aluminum window units replacement	\$ 26,414			
USDC Sunset replace MDP switchboard 120-208 volts, 800 amp	\$ 29,970			
USDC Willow Creek replace switchboard 277/480 volts 800 amp	\$ 36,366			
USDC Sunset replace service disconnect 277/480/ volt 800 amp switch	\$ 35,307			
USDC Sunset replace transformer 225 KVA	\$ 29,790			
USDC Raintree replace switchboard 277/480 volts 800 amp	\$ 36,366			
USDC Quailrun replace transformer 225 KVA	\$ 29,790			
USDC Quailrun replace Service Disconnect 277/480 volts 800 amp	\$ 35,307			
USDC Aspen replace MCC 208 volts 800 amp	\$ 35,307			
USDC Auditorium replace caulking/sealant at exterior elevations.	\$ 60,856			
USDC Laundry Building BUR (build up roof) and skylight replacement	\$ 198,120			
USH Excel / Museum Fire Alarm System	\$ 15,000			
DFCM- Clearfield Human Services Replace Interior Lighting Fixtures	\$ 185,000			
DFCM- USDC, Phase Control Upgrade	\$ 300,000		\$	300,000
DFCM- Clearfield Human Services Bathroom Remodels	\$ 160,000			
DFCM- Vernal Human Services Replace Transformer - 45 KVA (\$6,196); Replace Panel board - 277/480volts, 300 amp (\$8,516) Replace Transformer - 45 KVA (\$6,196) Replace Interior Light Fixtures - Fluorescent (\$35,069)	\$ 55,977			
Iron County Youth Center-Roof Replacement	\$ 35,691		\$	31,480
	\$ 13,726,174	\$	-	\$ 5,596,037
<b>National Guard</b>				
Replace Built Up Roof System on Bldg. 5170	\$ 195,000		\$	241,658
Replace existing Polyurethane sealant at windows	\$ 66,000		\$	165,461
Replace Condenser Cooling Pumps	\$ 39,000		\$	60,264
Replace existing Chiller Tower	\$ 154,000		\$	244,600
Replace Centrifugal Exhaust Fans	\$ 27,300		\$	48,337
Mt. Pleasant Armory Roof Replacement	\$ 316,958		\$	316,958
	\$ 798,258	\$	-	\$ 1,077,278

FY 2019 Capital Improvement Recommendations			FY 2019	
Agency / Institution	Requested		1.1 %	\$119068800
<b>Natural Resources</b>				
SLC DNR Roof replacement East DNR Building	\$ 708,750		\$	717,100
SLC DNR Roof Replacement West DNR Redbrick Building	\$ 351,000		\$	363,250
Price DNR Replace the Main Distribution Panel, transformer and all sub-panels in the maintenance shop	\$ 350,000			
SLC DNR Chillers replacement	\$ 153,550			
SLC DNR Electrical MCC panels west building	\$ 53,934			
SLC DNR Parking lot slurry seal and repair, striping	\$ 80,000			
SLC DNR Electrical circuits tracing and labeling	\$ 45,023			
SLC DNR Repaint all mechanical room floors	\$ 10,350			
SLC DNR Replace exhaust fans east building	\$ 11,500			
SLC DNR Replace exterior lighting building and parking lot	\$ 292,100			
SLC DNR Replace generator and switch gear	\$ 89,125			
SLC DNR Install fire sprinkler systems and controls	\$ 437,125			
SLC DNR Exit Lights replacement / West redbrick building	\$ 24,823			
SLC DNR Replace AC Split system in the DNR DTS server room	\$ 17,442			
	\$ 2,624,721	\$ -	\$	1,080,350
<b>Parks &amp; Recreation</b>				
Territorial State House POD Facility Improvements	\$ 500,000		\$	600,000
Willard Bay Day Use Pond Improvements	\$ 2,000,000		\$	2,000,000
Quail Creek Paving Improvements	\$ 400,000		\$	300,000
Edge of the Cedars Boiler Replacement	\$ 235,000		\$	267,000
Palisade San Pitch Restroom Replacement	\$ 400,000		\$	400,000
Huntington Campground Restroom Replacement	\$ 400,000			
Anasazi Paving Improvements	\$ 220,000			
Hyrum Campground Restroom Replacement	\$ 400,000			
Quail Creek Campground Restroom Replacement	\$ 400,000			
Rockport Replace all Vault Restrooms	\$ 295,000			
Wasatch Campground Group Use Restroom Replacement	\$ 400,000			
	\$ 5,650,000	\$ -	\$	3,567,000
<b>Wildlife Resources</b>				
Nature Center Access road development, Asphalt/Crack Seal/Seal Coat	\$ 337,472		\$	333,340
NRO Storage Building Replacement/Wash Pad	\$ 296,098		\$	296,098
NRO Office Pavement Improvements	\$ 349,346		\$	238,600
Big Water/Lake Powell Lighting/Window/Door/Roofing/Stucco	\$ 130,000		\$	260,207
Browns Park Residence Renovate/lights, windows, HVAC, Plumbing, etc.	\$ 223,252		\$	222,062
Public Shooting Grounds Concrete Floor	\$ 125,448		\$	125,448
Mantua Hatchery Lighting/Window/Door/Flooring/Roof Up-grades	\$ 195,816			
Egan Fish Hatchery Lighting/Restroom Renovate	\$ 195,816			
Mantua Hatchery Pavement Repairs	\$ 41,075			
Egan Hatchery Crack Seal/Seal Coat/Patching	\$ 124,530			
Hardware Ranch Facility Campus Assessment/Master Plan	\$ 40,000			
Ftn Green Pavement Crack Seal/Seal Coat/Concrete Improvements	\$ 142,460			
Vernal Game Farm Pavement Up-grades	\$ 344,331			
Flaming Gorge Fisheries Project Pavement Up-grades	\$ 223,252			
Hardware Ranch Visitor Center Paving	\$ 88,860			
CRO/SV Hatchery Replace Two Maintenance/Storage with one.	\$ 665,520			
	\$ 3,523,276	\$ -	\$	1,475,755
<b>Board of Education</b>				
Board of Education Install water pump system	\$ 65,000		\$	81,248
Board of Education Restroom Remodel	\$ 600,000		\$	712,700
Board of Education Building carpet replacement	\$ 450,000			
Board of Education Remove wall fabric throughout building and repaint	\$ 160,000			
Board of Education VAV / Access controls	\$ 100,000			
Board of Education Resurface and restripe parking lot	\$ 125,000			
Board of Education Landscape & irrigation renovation, upgrade IQ controls	\$ 80,000			
USDB - Activity Center Roof Replacement	\$ 32,000		\$	32,720
USDB - OGDEN ROOFING	\$ 100,000		\$	100,340
USDB - UPGRADE EXTERIOR ENTRANCES	\$ 20,000		\$	20,000
USDB - EXTERIOR POLE LIGHTS	\$ 50,000		\$	56,546
USDB - DATA SERVER BACK UP GENERATOR	\$ 30,000		\$	129,161
USDB - THERAPEUTIC POOL/RESTROOM UPGRADE & ADMINISTRATION RESTROOMS	\$ 150,000		\$	150,000
USDB - CLASSROOM STORAGE CABINETS	\$ 100,000			
USDB - CLASSROOM CARPETING UPGRADE	\$ 50,000			
	\$ 2,112,000	\$ -	\$	1,282,715

FY 2019 Capital Improvement Recommendations			
			FY 2019
Agency / Institution	Requested		1.1 % \$119068800
<b>Public Safety</b>			
Ogden Public Safety HVAC Controls upgrade	\$ 48,000		\$60,000
Orem Public Safety Replace all condensing units & furnaces	\$ 120,000		\$135,000
Taylorville BCI Office Boiler Replacement	\$ 275,000		\$ 329,035
Taylorville BCI Office HVAC Controls & VAV Box Upgrade	\$ 280,000		\$ 299,975
Farmington Public Safety UHP Parking lot extension with Block Wall and Automatic Gate	\$ 168,000		
Murray Highway Patrol Admin Replace Uninterruptable Power Supply (UPS) - Small	\$ 25,000		
DLDMV Exterior LED Lighting Upgrade	\$ 42,500		
Taylorville BCI Office Fire Alarm System Upgrade	\$ 65,000		
West Valley DL Parking Lot Project 13193550 - Additional funding	\$ 50,000		
UHP BDO Parking Lot Repairs Seal Coat, Skim patch, Asphalt, Striping	\$ 40,000		
Draper DLD-DMV Parking Lot Seal Coat & Striping	\$ 35,000		
Taylorville BCI Office Exhaust and Relief Fans Systems	\$ 118,700		
Murray Highway Patrol Admin Replace Broadloom Standard without Padding	\$ 120,000		
Taylorville BCI Office Replace Generator Sets, Diesel Engine - 55KW, Emergency Generator Transfer Switch	\$ 110,000		
Taylorville BCI Office Replace Caulking/Sealant at Exterior Elevations (Windows, Storefront, and Door Openings)	\$ 22,500		
Fairpark DLD Renovate exterior of building	\$ 75,000		
West Valley DL Replace CCTV System	\$ 20,500		
DLDMV CCTV & Access Control Upgrade	\$ 250,000		
Taylorville BCI Office Electric Vehicle Charging Stations	\$ 44,000		
Taylorville BCI Office Replace Broadloom Carpet	\$ 225,000		
Draper DLD-DMV Shelter for Employee Area North Side of Bldg.	\$ 25,000		
AP&P Parking lot lighting upgrade	\$ 125,000		
AP&P Office remodel / expansion	\$ 350,000		
AP&P Perimeter fence repairs and security gate with card access and restripe parking lot	\$ 125,000		
Murray Highway Patrol Admin Replace 9 Centrifugal Roof Exhaust Fan Systems	\$ 45,000		
Murray Highway Patrol Admin Replace 2 Unit Heater-Gas Fired Suspended-100MBH	\$ 12,500		
DPS POST - Emergency Vehicle Operations Driving Range Asphalt Upgrades	\$ 505,877		\$ 786,393
	\$ 3,322,577	\$ -	\$ 1,610,403
<b>Tax Commission</b>			
Utah State Tax Commission Elevator Controls and Car	\$ 736,929		\$ 736,929
Utah State Tax Commission Breakrooms Remodel	\$ 138,000		\$ 169,951
Utah State Tax Commission Fitness Center Shower and Bathroom	\$ 97,931		
Utah State Tax Commission Interior Lighting	\$ 380,144		
Utah State Tax Commission Lighting Watt Stopper and Motion Sensors	\$ 41,527		
Utah State Tax Commission Lobby Tile Floor Replacement	\$ 185,475		
	\$ 1,580,006	\$ -	\$ 906,880
<b>UDOT</b>			
Kanab Foundation Repair	\$ 200,000		\$ 280,000
Levan Foundation Repair	\$ 100,000		\$ 100,000
Vector Pads (Bluff dale & Provo/Orem)	\$ 100,000		\$ 100,000
Repair Floors- Various Locations	\$ 300,000		
Repair Steel Roof Rush Valley Salt Storage Building	\$ 150,000		\$ 184,600
Window Replacements Various Locations	\$ 120,000		\$ 147,836
New Wash Racks- Various Locations- West Jordan, Bluffdale, Murray, Park City, Wanship, Wendover, Grantsville, Tooele, Gunnison, Mt	\$ 400,000		\$ 471,880
Automated Electric Gates-Variou Locations	\$ 650,000		\$ 763,425
Echo West Roof Replacement	\$ 150,000		\$ 140,000
Rest Area Concrete Walkway and Ped Ramp Replacements	\$ 200,000		
Sander Racks Various Locations	\$ 400,000		
Salt Bldg. Sheet Metal Repair Various Locations	\$ 400,000		
Brigham City Station Equipment Lift	\$ 150,000		
DFCM-UDOT Orem Region 3 Renovate detention basin	\$ 50,000		\$ 50,000
DFCM - Maintenance Testing Facility Replace 31 Roof Exhaust Fans	\$ 81,250		\$ 131,592
DFCM - UDOT Orem Region 3 Window repair and total door replacement	\$ 100,000		
DFCM - Maintenance Testing Facility Replace East and West Air Handling Units	\$ 505,000		
DFCM - Maintenance Testing Facility Replace MCC Panels	\$ 221,500		
DFCM - Maintenance Testing Facility Replace Electrical Panels, Transformer MDF (Combine with MCC Project)	\$ 445,000		
DFCM - Maintenance Testing Facility Restroom Remodel	\$ 300,000		
	\$ 5,022,750	\$ -	\$ 2,369,333
<b>Veterans Affairs</b>			
Ivins Veterans Hospital Remove old swamp cooler make -up air unit & install new 20 ton refrigeration unit	\$ 100,000		\$ 124,350
Payson Veteran Hospital Remove old swamp cooler make -up air unit & install new 20 ton refrigeration unit	\$ 100,000		\$ 108,000
Payson Veteran Hospital Add 20 tons of cooling for the 2 laundry rooms	\$ 100,000		\$ 100,000
Veterans Cemetery Admin Exterior LED lighting upgrade	\$ 23,000		\$ 23,000
Veterans Cemetery Admin Slurry, crack seal and restripe paving	\$ 33,700		\$ -
Veterans Cemetery Vehicle Replace 3 unit heaters in garage	\$ 19,000		\$ 19,000
	\$ 375,700	\$ -	\$ 374,350

FY 2019 Capital Improvement Recommendations		FY 2019	
Agency / Institution	Requested	1.1 %	\$119068800
<b>Work Force Services</b>			
DSVBI Apartments Replace fire system	\$ 51,750	\$	20,538
DWS Admin Controls upgrade	\$ 275,000	\$	535,615
DWS Admin Hot Water Loop	\$ 130,000	\$	157,889
DWS Admin Cooling tower	\$ 125,000	\$	151,913
WFS Provo Upgrade elevator	\$ 120,000	\$	150,000
Clearfield E. C. Concrete Replacements and Additions	\$ 136,300	\$	58,344
Clearfield E. C. Parking Lot Repairs	\$ 134,950	\$	-
DWS Midvale Fire Panel and System Upgrade	\$ 133,600	\$	171,616
DWS Midvale Redesign and/or update entry south side of building & landscape upgrades	\$ 132,250		
DWS Midvale Exterior Lighting LED Upgrade	\$ 130,900		
DWS Midvale Storm Drain Replacement	\$ 22,100		
DWS Metro Light fixture upgrade	\$ 40,000		
DWS Metro Replace return air ducts throughout the building	\$ 70,000		
DWS Metro Parking lot lighting upgrade	\$ 100,000		
Taylorville Deaf Center Replace Three Air Handling Units (Old Section)	\$ 766,800		
Taylorville Deaf Center Replace UPVC Window Units-Fixed or Single Hung	\$ 46,000		
Taylorville Deaf Center Install refrigeration safety systems and equipment	\$ 14,169		
DWS Ogden South Bathroom Remodel	\$ 180,300		
DSVBI Apartments Exhaust fans in mechanical rooms	\$ 9,250		
DWS South County Replace TPO Single-ply Membrane Roof	\$ 77,000		
DWS Brigham Window Replacements	\$ 80,000		
DWS Clearfield Renovate Landscape & Irrigation	\$ 60,000		
DWS Ogden South Safety Upgrades to public Stairway Guardrails and Handrails	\$ 90,000	\$	102,543
Taylorville Deaf Center Replace Chiller Unit and Pumps	\$ 237,600		
WFS St. George A/C unit for DWS Breakroom	\$ 50,000		
Taylorville Deaf Center Interior and Exterior Lighting LED Upgrade	\$ 204,000		
Taylorville Deaf Center Replace Generator and Transfer Switch	\$ 30,000		
WFS Cedar City Engineer, Design & Install new intake for outside air to building	\$ 250,000		
DWS South County Replace Caulking/Sealant/Gaskets at Exterior Elevations (Expansion Joints, Windows, Storefront, Curtain Walling and Door Openings)	\$ 35,000		
DWS Metro Landscape Renovation	\$ 10,000		
Office of Rehabilitative Services Carpet Replacement	\$ 161,095		
Office of Rehabilitative Services Interior Lighting Replacement	\$ 195,500		
Office of Rehabilitative Services Exterior Lighting Replacement	\$ 241,500		
Office of Rehabilitative Services Skylight lobby	\$ 36,800		
Office of Rehabilitative Services Boiler replacement	\$ 220,000		
Office of Rehabilitative Services Restroom remodel	\$ 41,181		
Office of Rehabilitative Services Warehouse lighting replacement	\$ 8,089		
Office of Rehabilitative Services Sliding doors front entry	\$ 63,250		
Office of Rehabilitative Services Building HVAC controls	\$ 111,204		
Office of Rehabilitative Services Door replacement	\$ 29,231		
Office of Rehabilitative Services Parking lot reseal and strip	\$ 13,938		
Office of Rehabilitative Services Renovate West Field	\$ 25,000		
WFS South County Renovate Beds and Islands	\$ 25,000		
Taylorville Deaf Center Replace CCTV System	\$ 324,000		
Taylorville Deaf Center Restroom and Shower Remodel	\$ 500,000		
Replace Storefront and Reseal Windows	\$ -		
WFS Vernal Replace panel PB - 277/480 volts, 100 amp	\$ 2,600		
WFS Vernal Replace Original main disconnect - 240volts, 400 amp	\$ 12,800		
WFS Vernal Replace panel LB - 277/480volts 255amp	\$ 5,850		
WFS Vernal Replace - 30 KVA Transformer	\$ 4,950		
WFS Vernal Replace Telephone system - Standard density	\$ 26,880		
WFS Ogden Renovate Landscape	\$ 60,000		
Brigham City WFS Repair Landscape North Property line	\$ 79,870		
	\$ 5,930,706	\$ -	\$ 1,348,458
<b>Total Requested</b>	<b>\$ 219,650,946</b>		
<b>Higher Education</b>		\$ -	\$ 68,354,500
<b>State Agencies</b>		\$ -	\$ 45,149,300
<b>Total Amounts Recommended for funding</b>		\$ -	\$ 113,503,800
<b>High Priority Classification #1 Funded</b>	\$ -	\$ -	\$ -
Statewide Meetring	\$ -	\$ -	\$ 220,000
	\$ -	\$ -	\$ -
	\$ -	\$ -	\$ -
	\$ -	\$ -	\$ -
	\$ -	\$ -	\$ -
	\$ -	\$ -	\$ 220,000
<b>Grand Total: Higher Education, State Agencies and Critical Needs</b>		\$ -	\$ 113,723,800
		Available fund after classification #1's and Statewide Programs	Original Base Amounts

FY 2019 Capital Improvement Recommendations				
			FY 2019	
Agency / Institution	Requested		1.1 %	\$119068800
Capital Improvement Funding at 1.5%	NA	\$ -	\$ -	-
Capital Improvement Funding at 1.1 %		\$ 113,503,800	\$ 119,068,800	-
Capital Improvement Funding Previous Year Base	NA	\$ -	\$ -	-
<b>Statewide Programs</b>				
Capital Improvements/ DFCM PM		\$ 2,540,000		
Emergency Fund		\$ 400,000		
FCA Program, Building Audits and Building Board		\$ 1,305,000		
HazMat Emergency Abatement		\$ 500,000		
HazMat Materials Survey		\$ 300,000		
Land Option Fund				
Paving Preventative Maint.				
Planning Fund				
Roofing Preventative Maint.				
Roofing Seismic Program				
State Space Utilization Study		\$ 300,000		
	<b>Total Statewide funds</b>	\$ 5,345,000		
<b>Total Allocated</b>			<b>\$ 119,068,800</b>	
<b>Unallocated Balance</b>			\$ -	\$ (0)
	Number of Projects	\$ 766		\$ 324