

# FY 2017 Capital Improvement Recommendations

Agency / Institution	Requested	1.1 %	\$117,825,100
<b>Higher Education</b>			
<b>Dixie State University</b>			
DSU - McDonald Center Refurbish	\$ 350,000	\$ 350,000	
DSU - 10" Irrigation Main	\$ 60,000	\$ 60,000	
DSU - Performing Arts Building Exterior Repairs	\$ 180,000	\$ 180,000	
DSU - Fire Alarm Upgrade (Multiple Buildings)	\$ 225,000	\$ 225,000	
DSU - Exterior Ligting Project	\$ 115,000	\$ 115,000	
DSU - Snow Math/Science Data Center Improvements	\$ 25,000	\$ 25,000	
DSU-Fire Lane and Side Walk Repairs	\$ 90,000	\$ 90,000	
DSU - Browning Learning Center Brick Repair and Landscape Change	\$ 75,000	\$ 75,000	
DSU - Replace Outdated Transformers.	\$ 60,000	\$ 60,000	
DSU - Replace Sewage Ejectors	\$ 25,000	\$ 25,000	
DSU - 300 South, 400 South, 800 East Asphalt Resurface	\$ 175,000	\$ 175,000	
DSU - Burns Arena and Cox Auditorium Re-Commissioning	\$ 40,000	\$ 40,000	
DSU - Udvar Hazy Reroof	\$ 350,000	\$ 276,000	
DSU- Math Science North Labratories	\$ 300,000	\$ 300,000	
DSU- South Admimn Bulding Refurbish	\$ 100,000	\$ 100,000	
DSU- Mcdonald Center Mechanical System Upgrade	\$ 50,000	\$ 50,000	
DSU - Energy Controls, Heat Plant, Eccles Fine Arts, Performing Arts Building	\$ 60,000		
DSU - Pedrestrian Walkway	\$ 30,000		
DSU - Graff Fine Arts Reroof	\$ 95,000	\$ -	
DSU- Hansen Stadium Track Replacement	\$ 500,000	\$ 500,000	
	<b>\$ 2,905,000</b>	<b>\$ 2,646,000</b>	

<b>Salt Lake Community College</b>		
RRC- TB Emergency Generator Replacement	\$ 237,187	\$ 244,333
SCC - SCM ELECTRICAL PANEL UPGRADE PHASE III	\$ 203,000	\$ 150,000
SLCC ALL CAMPUSES - COMPLETE PROMIMITY LOCK INSTALLATION	\$ 500,000	\$ 500,000
RRC- BB Window Replacement Phase II	\$ 225,000	\$ 478,215
RRC- ATC Window & Door Replacement Phase II	\$ 400,000	\$ 425,000
LHM- N.E. Parking Lot & Loop Road Replacement	\$ 1,580,000	\$ 1,562,786
LHM - MCPC, CART, PESET, DORM & FR FIRE ALARM UPGRADE	\$ 189,000	\$ 195,714
JC- JDC Fire Alarm Replacement	\$ 30,128	\$ 36,206
RRC- TB Restroom Remodel	\$ 1,029,600	\$ 1,012,179
JC- HTC Roof Replacement	\$ 397,500	\$ 301,928
LHM- KGMC, MPDC Roof Replacement	\$ 569,025	
RRC- BB Interior Signage Replacement	\$ 25,000	
RRC TB Window Replacement	\$ 469,800	
SCC - BRICK & MASONRY REPAIR AT PARAPET WALLS & CORNERS Phase III	\$ 450,000	
SCC - MAIN CORRIDOR PAINTING & CABLE TRAY VALANCE REPLACMENT	\$ 281,450	
SCC- HVAC VAV Pneumatics Upgrade Phase II	\$ 550,000	
RRC- Heating Plant Surge Tank	\$ 275,000	
RRC- BB Roof Replacement	\$ 483,750	
RRC- ATC HVAC & Mechanical Upgrades & Maintenance	\$ 951,253	
MBC- BLDG A&C Roof Replacement	\$ 739,172	
JC- Site Concrete Replacement	\$ 162,750	
RRC- CT Transformer, MDP & MCC Switchboard & Replacement	\$ 194,531	
RRC- TB MDP Panel Replacement	\$ 80,000	
SCC - AHU 16 PENTHOUSE Roof & Water Damage Repair	\$ 56,250	
SCC- SCM Packaged Unit Replacement	\$ 12,500	
SLCC Dumpster Enclosure Modifications	\$ 138,000	
SLCC ALL CAMPUSES – UPGRADE IRRIGATION CONTROLS	\$ 70,486	
RRC- CT Circular Wash Sinks Replacement	\$ 45,625	
SCC- SCM Basement Concrete Ramp Replacement	\$ 150,000	
SCC- SCM REPAIR & REPLACE PIPE INSULATION THROUGHOUT BASEMENT	\$ 42,000	
LHM- CART Loading Dock Modifications	\$ 11,000	
RRC- Heating Plant Boiler	\$ 585,000	
RRC- Heating Plant Controls Upgrade	\$ 55,000	
RRC- LIB Drinking Fountain Replacement	\$ 21,875	
RRC- Markosian Library Carpet Replacement	\$ 163,900	
SCC - CHILLER PLANT FREE COOLING SYSTEM	\$ 275,000	
	<b>\$ 11,649,782</b>	<b>\$ 4,906,361</b>

<b>Snow College</b>		
Removal of lead paint on interior and exterior deck	\$ 360,000	\$ 408,000
Seal coat parking lots and re-stripe	\$ 500,000	\$ 597,325
Heat Plant/Steam and Condensate upgrades	\$ 500,000	\$ 598,712
High Tech parking lot and Main Gym lighting	\$ 98,000	\$ 119,746
New Ventilation and AC system	\$ 115,000	\$ 148,314
Exterior Fenestration Windows	\$ 179,442	\$ 216,200
Concrete Replacement	\$ 133,107	\$ 163,071
Master Plan	\$ 50,000	\$ -
Utility Tunnel Improvements Phase 2	\$ 400,000	\$ 400,000
	<b>\$ 2,335,549</b>	<b>\$ 2,651,368</b>
<b>Southern Utah University</b>		
PE, Library, GC SSSC, Alumni: Fire Alarm Panel Upgrades	\$ 155,000	\$ 155,000
ADA Concrete Replacement	\$ 180,000	\$ 180,000
Sharwan Smith Center: Roof Replacement	\$ 800,000	\$ 461,387
Heat Plant: Boiler #3 Replacement	\$ 1,500,000	\$ 1,750,000
Campus Storm drainage study	\$ 40,000	\$ 40,000
Parking Lot Repairs and Replacement	\$ 200,000	\$ 200,000
Electronic Access Control	\$ 170,000	\$ 170,000
Music Building: Chiller replacement	\$ 130,000	\$ 130,000
Campus wide: Transformer Upgrade Phase 2	\$ 150,000	
Hunter Conference Center: ADA Path and Pedestrian safety	\$ 410,000	
General Classroom: Elevator modernization	\$ 120,000	
Utility Metering - Phase II	\$ 200,000	
Hunter Conference Center: Upgrade from pneumatic controls to DDC	\$ 190,000	
Observatory: Pave road and parking lot for ADA accommodations	\$ 275,000	
Radio Repeaters for Emergency Management	\$ 45,000	
Mechanical System Upgrade: Eccles Coliseum	\$ 200,000	
Randall Jones: Chiller replacement	\$ 165,000	
Sharwan Smith Student Center: Chiller replacement	\$ 185,000	
Science Center: Data Cable Upgrade	\$ 170,000	
Science Center: Upgrade from pneumatic controls to DDC	\$ 400,000	
Mountain Center: Upgrade retaining wall, include pavilion	\$ 45,000	
Med. Voltage: Upgrade electric switch gear on east side of Heat Plant; replace SF6 switches in SSSC & Education	\$ 115,000	
Auditorium: Chiller replacement	\$ 135,000	
Water Conservation: Connect Irrigation to Cedar City Pressurized System	\$ 225,000	
Centrum Arena: Rigging and Pick Point Safety	\$ 250,000	
Bennion Building: Data Cable Upgrade	\$ 70,000	
Mountain Center Well	\$ 150,000	
Replace Electrical Switch boards: Business, Bennion & Technology buildings	\$ 175,000	
Physical Education Building Roof Replacement	\$ 461,000	\$ 461,000
	<b>\$ 7,311,000</b>	<b>\$ 3,547,387</b>

U of U		
Infrastructure Bond Debt Service	\$ 1,500,000	\$ 1,500,000
Replace Science Area Chiller Plant	\$ 2,500,000	\$ 2,500,000
Social & Behavioral Science - Upgrade Structure at Plaza & 9th Levels	\$ 2,076,700	\$ 2,235,900
Bldg 587 Heating & Cooling System Replacement	\$ 1,675,000	\$ 1,675,000
HSEB Fire Sprinkler Pipe Replacement	\$ 300,000	\$ 478,700
Fletcher Physics Bldg Chiller System Upgrade	\$ 2,003,500	\$ 2,003,500
Chemistry - Safety & Security Upgrades	\$ 2,481,000	\$ 771,200
Social & Behavioral Science - Replace Chiller	\$ 585,600	\$ 585,600
HEDCO - Fire Sprinkler System	\$ 433,500	\$ 433,500
Marriott Library HVAC Controls Upgrade	\$ 1,600,000	\$ 2,362,700
Eyring Chemistry Southwest Tower Fumehood Upgrade	\$ 1,910,400	\$ 2,250,500
Business Loop Road and Circulation Improvements	\$ 1,792,200	\$ 1,854,000
Study & Design Funds	\$ 250,000	\$ 200,000
Student Services 4th Level Plaza	\$ 560,500	\$ 560,500
South Biology Lab Space	\$ 1,478,000	\$ 1,648,500
Merrill Engineering Bldg. Freight Elevator Upgrade	\$ 198,700	\$ 198,700
ADA Accessible Path South Side of Tunnel	\$ 385,000	\$ 385,000
North Chemistry 3rd Floor Lab System Upgrade	\$ 2,500,000	\$ 2,500,000
Film & Media Arts Reroof	\$ 358,700	\$ 358,700
Campus Fire Alarm Reporting System Upgrade	\$ 500,000	\$ 200,000
Chemistry Bldg Envelope Investigation	\$ 150,000	
HTW Plant - Boiler #3 Demolition and Seismic Bracing	\$ 2,433,000	\$ 1,986,800
Campus Site Lighting Upgrade - Lower Campus	\$ 1,000,000	
Circulation Improvements - Humanities Area	\$ 933,100	
Public Safety Building Reroof	\$ 79,100	
Eye Wash Stations	\$ 492,000	
Secondary Water System for Landscape Irrigation - Lower Campus	\$ 2,489,700	
Portable Boiler and Chiller	\$ 561,000	
Utility Meters	\$ 355,000	
Fine Arts West Bldg. Electrical Upgrade	\$ 300,000	
Social & Behavioral Science - Upgrade Structure at Levels 3&4	\$ 2,225,000	
Merrill Engineering HVAC Upgrade	\$ 2,195,000	
Biology Bldg. - Emergency Voice Alarm	\$ 250,500	
Storm Water Retention/Drainage Systems	\$ 1,807,000	
Architecture & Arts Complex Pipe Replacement	\$ 499,400	
Historical Buildings Stair Replacement	\$ 431,000	
Culinary Water Line Replacement	\$ 500,000	
Wasatch Drive Rebuild	\$ 1,950,500	
	<b>\$ 43,740,100</b>	<b>\$ 26,688,800</b>

<b>Utah State University</b>		
Fine Arts Center Upgrades	\$ 2,500,000	\$ 2,500,000
Price Campus: Geary Theatre Upgrade	\$ 2,500,000	\$ 2,500,000
North Core Utilities Replacement and Tunnel Expansion	\$ 2,500,000	\$ 2,500,000
FAV Photo Lab Safety Ventilation	\$ 400,000	\$ 400,000
Medium Voltage Upgrade	\$ 1,500,000	\$ 1,325,000
Planning and Design Fund	\$ 100,000	\$ 100,000
Campus-Wide Health, Life Safety, Code Compliance & Asbestos Abatement	\$ 150,000	\$ 150,000
Old Main Reroof	\$ 800,000	\$ 800,000
East Stadium Restroom Facility Reroof	\$ 55,000	\$ 55,000
Campus Concrete Replacement	\$ 500,000	\$ 325,000
Hydro Lab Landscape	\$ 100,000	\$ 100,000
Campus Classroom Upgrades	\$ 300,000	\$ 300,000
University Inn to Widstoe Steam Line	\$ 850,000	\$ 850,000
Campus-Wide Bike Racks & Site Furnishings	\$ 50,000	\$ 50,000
Campus-Wide Electronic Access Control	\$ 60,000	\$ 60,000
BNR Roadway Replacement	\$ 350,000	\$ 350,000
Campus Sign System	\$ 50,000	
OM Masonry Restoration	\$ 500,000	
NFS Mechanical System	\$ 1,025,000	
Parking Lot Paving	\$ 725,000	
Champ Drive / Old Main Hill Sewer Line & MH Replacement	\$ 950,000	
Southeast Campus Sidewalks	\$ 350,000	
HPER Swimming Pool	\$ 200,000	
Price Campus Fire Lane Improvements	\$ 500,000	
Blanding Campus: Fire Sprinkling Systems	\$ 300,000	
South Farm Paving, Fire Hydrants and utilities	\$ 250,000	
Site & Safety Lighting	\$ 350,000	
Water Lab Front Bridge	\$ 50,000	
Geology Greenhouse	\$ 350,000	
Education Atrium	\$ 350,000	
Stairs Replacement North of Aggie Terrace Parking	\$ 250,000	
Irrigation Controls Upgrade	\$ 175,000	
New Sidewalk 800 East	\$ 750,000	
Eccles Business Building Window Replacement	\$ 950,000	
HPER Dance Studio Floor	\$ 75,000	
Campus Fume Hood Upgrades	\$ 500,000	
Elevator Upgrades	\$ 610,000	
Concrete Panel Replacement @ FAC	\$ 450,000	
NR Handrail Upgrade to Current Code	\$ 45,000	
Fire Alarm System Upgrade	\$ 200,000	
	<b>\$ 22,670,000</b>	<b>\$ 12,365,000</b>

<b>USU/Eastern</b>		
<b>Combined with USU request</b>		
<b>Utah Valley University</b>		
Campus Wide Removal of Sidewalk Pavers	\$ 300,000	\$ 100,000
Replace Chillers: Yorks Plant 1	\$ 375,000	\$ 375,000
Replacement of Main Electrical Service Gear, Plant 1	\$ 600,000	\$ 800,000
Replace Elevator Hoist, Ram, and Oil: Woodbury Bldg.	\$ 106,000	\$ 133,000
Replace Fan Coil Units in GT 609 and 338	\$ 207,000	\$ 207,000
Domestic Boiler Replacement, Plant 1	\$ 300,000	\$ 300,000
Replace Fan Coil Units in Hall of Flags and BA Building	\$ 200,000	\$ 200,000
Replace Boilers with Dual Fuel/ High Efficiency Units, Plant 2	\$ 400,000	\$ 400,000
Rebuild and repair skylights on the Woodbury Business Bldg.	\$ 100,000	\$ 100,000
Large valve replacements and Structureware Software	\$ 140,000	\$ 140,000
Replace single pane spandrel panels with insulated panels, Computer Science Bldg.	\$ 175,000	\$ 175,000
VAV and Reheat Valve Replacement Computer Science Building	\$ 210,000	\$ 210,000
Exterior Stair Replacement: Pope Science to Plaza Area.	\$ 110,000	\$ 110,000
Heat Dumping into Irrigation Ponds	\$ 160,000	
Replace Electric Transformers: Gunther Trades	\$ 150,000	\$ 150,000
Campus Wide Storm Water Improvements	\$ 300,000	\$ 300,000
Campus Wide Parking Lot Maintenance, Seal and Slurry Coat	\$ 300,000	\$ 300,000
Sod Removal, Low water landscaping: SE Campus Drive	\$ 400,000	\$ -
	<b>\$ 4,533,000</b>	<b>\$ 4,000,000</b>

<b>Weber State University</b>		
Wattis Building Fire Line and Fire Sprinkling	\$ 300,000	\$ 300,000
Fire Panel Replacements	\$ 22,500	\$ 22,500
Phase V: Medium Voltage Critical Need	\$ 200,000	\$ 200,000
Phase VI: Tunnel Repairs	\$ 249,000	\$ 249,000
Chilled Water Plant - Systems Protection	\$ 400,000	\$ 400,000
W4 Groundsource Install and Parking Lot Repair	\$ 1,250,000	\$ 1,250,000
Wattis Business Infrastructure Repairs&Replacement	\$ 1,000,000	\$ 1,000,000
Browning Center Roof Replacement (Phase 2 of 2)	\$ 681,000	\$ 682,000
Asphalt Maintenance (Cut/Patch/Slurry) (A3, A5, W5, W10, A11, DEC Northeast)	\$ 217,000	\$ 217,000
Science Lab South ADA Access Paving	\$ 100,000	\$ 100,000
Engineering Tech - Roof Replacement	\$ 771,080	\$ -
Parking Lot Renovations (A7)	\$ 255,000	
Education Building Upgrade Restrooms	\$ 245,000	
Student Services Parapet Caps & Windows - Safety Issue	\$ 300,000	
McKay Education Building Roof	\$ 300,000	
Rekey Remaining Buildings to ASSA System	\$ 230,000	
Swenson Gym/Stromberg Plaza Roof Replacement	\$ 300,000	\$ 300,000
Phase VI: High Voltage Substation and Building Switching Upgrades	\$ 249,000	
Phase VII: Steam Tunnel Repairs	\$ 249,000	
Engineering Technology Galvanized Piping Replacement, Restroom Repairs, and HVAC Mechanical and Control Upgrades, Fire Sprinkler Ins	\$ 1,250,000	
Parking Lot Renovations (S4)	\$ 160,000	\$ 155,000
Asphalt Maintenance (Cut, Patch and Seal) (CE Davis, Mial Services, Printing Services, Annex 12, A4, A6, R4, D11, A12, A13, W1, W2, W3,	\$ 363,000	
Waterproofing Leaking Window Systems Davis D2	\$ 45,186	
Elevator Replacement or Upgrade (Engineering Technology and Allied Health North)	\$ 91,738	
Practice Field Replacement	\$ 400,000	
Landscape and Irrigation in the Areas Surrounding the Browning Center and Visual Arts.	\$ 250,000	
Browning Center Hydraulic Lift Replacement Study	\$ 20,000	
Boiler Replacement- Groundsource Conversion	\$ 906,477	
Swenson Gym Pool Deck Replacement	\$ 200,000	
Phase VII: High Voltage Substation and Building Switching Upgrades	\$ 400,000	
Phase VIII: Steam Tunnel Repairs	\$ 400,000	
Technical Education Building Galvanized Piping Replacement, Restroom upgrades, and HVAC Mechanical and Control Upgrades, Fire Sprink	\$ 1,250,000	
	<b>\$ 13,054,981</b>	<b>\$ 4,875,500</b>
<b>UNIVERSITY and COLLEGE TOTALS</b>	<b>\$ 108,199,412</b>	<b>\$ 61,680,416</b>

<b>UCAT</b>		
<b>Bridgerland ATC</b>		
Replace Diesel Program Chassis Dynamometer Room and Diesel Lab Window Casing Replacement	\$ 273,000	\$ 273,000
BATC Brigham City Blocks Building Remodel	\$ 235,000	\$ 235,000
BATC Brigham City Blocks Building Improvement & ADA Updates	\$ 300,000	\$ 300,000
Campus Security Systems Phase II	\$ 695,000	\$ 160,000
Program Class Project Storage Facility Phase II	\$ 210,000	\$ 210,000
Building Construction/Cabinetmaking Program-Shop Floor Replacement	\$ 100,000	
Brigham City Campus Expansion	\$ 1,800,000	
Main Campus Hallway Floor Covering Replacement	\$ 80,000	
Student Services and Administration Remodel	\$ 2,500,000	
West Campus HVAC System Upgrade Phase IV	\$ 500,000	
Main Campus HVAC System Upgrade Phase I	\$ 500,000	
	<b>\$ 7,193,000</b>	<b>\$ 1,178,000</b>
<b>Davis ATC</b>		
Main Campus - Welding Shop & Kitchen Make-Up Air	\$ 420,000	\$ 450,000
Main Campus - Restrooms Remodel (Phase II)	\$ 465,000	\$ 550,000
Main Campus - Conversion from INet to StruxureWare	\$ 316,898	
Main Campus & Barlow Building - Exterior Lighting (LED) Energy Project	\$ 211,204	
	<b>\$ 1,413,102</b>	<b>\$ 1,000,000</b>
<b>DXATC</b>		
DXATC South perimeter Fenceing and Gates	\$ 35,000	\$ 50,000
DXATC North East Sidewalk, Gutter and landscape	\$ 100,000	\$ 150,000
DXATC Parking Lot asphalt and drainage Improvements	\$ 100,000	\$ 100,000
	<b>\$ 235,000</b>	<b>\$ 300,000</b>
<b>SWATC</b>		
Walkway Replacement	\$ 54,600	\$ 54,600
Replacement of Rooftop Heating & Cooling Units	\$ 168,000	\$ 168,000
Parking Lot Draining & Sealing	\$ 29,250	\$ 29,250
Roofing Repair	\$ 235,750	\$ 284,572
	<b>\$ 487,600</b>	<b>\$ 536,422</b>
<b>Mountain land ATC</b>		
Additional Parking at TGP	\$ 890,043	\$ 891,040
CDL Building (Lehi) make up air unit -	\$ 99,995	
Foundaton Building (Orem) Office Remodel	\$ 500,000	
Facilities Out Building	\$ 127,000	
Canal	\$ 172,080	
Welding Compound Canopy	\$ 85,000	\$ 80,000
	<b>\$ 1,874,118</b>	<b>\$ 971,040</b>



<b>Ogden/Weber ATC</b>		
BDO Campus Utility and Infrastructure Improvement	\$ 850,000	\$ 850,000
Phase 2 of the Campus Restroom Upgrade	\$ 550,000	\$ -
Main Campus: Campus-Wide Door Access System	\$ 350,000	\$ 350,000
Main Campus: Upgrade Culinary Water System in Construction and Manufacturing Tech Buildings	\$ 425,000	
Campus-Wide Parking Lot Upgrade	\$ 435,000	
Main Campus: Upgrade of the Secondary Water System and Lower Pump House	\$ 350,000	
Main Campus: Business Tech Chiller Upgrade project	\$ 400,000	
	<b>\$ 3,360,000</b>	<b>\$ 1,200,000</b>
<b>Uintah Basin ATC</b>		
Heating and Cooling Units, Direct Digital Controls, Telephone & Data Systems	\$ 570,430	\$ 720,000
Staircase Concrete Repair-Vernal Campus	\$ 150,000	
Refinish Flooring & Restroom Renovation	\$ 727,515	
Water Piping Replacement	\$ 561,448	
Auto Shop Exhaust, AC, Paint Shop	\$ 500,000	
Culinary Arts Classroom & Instructional Areas	\$ 500,000	
Roofing Replacement	\$ 686,194	
Window Replacement	\$ 488,803	
Site Paving Upgrades	\$ 148,704	
Sidewalk, Curb, Gutter	\$ 150,000	
	<b>\$ 4,483,094</b>	<b>\$ 720,000</b>
<b>Tooele ATC</b>		
TATC - Seal Coat Parking Lot	\$ 17,000	\$ 17,000
	<b>\$ 17,000</b>	<b>\$ 17,000</b>
<b>USHE TOTALS</b>		
<b>UCAT TOTALS</b>	<b>\$ 19,062,914</b>	<b>\$ 5,922,462</b>
<b>Higher Education GRAND TOTAL</b>	<b>\$ 127,262,326</b>	<b>\$ 67,602,878</b>

<b>State Agencies</b>		
<b>Agriculture</b>		
AGRICULTURE, Server Room AC Upgrade	\$ 20,000	\$ 25,142
AGRICULTURE, Upgrade HVAC Control System	\$ 278,000	\$ 336,865
AGRICULTURE, Irrigation Renovation	\$ 120,000	\$ 153,521
	<b>\$ 418,000</b>	<b>\$ 515,528</b>
<b>Alcoholic Beverage Control</b>		
Layton Store #30 Expansion and Office Enclosed	\$ 500,000	\$ 500,000
DABC ADMIN, Replace Data Room AC	\$ 38,000	\$ 47,808
ABC STORE 09 MURRAY, Replace Packaged Roof Top Units	\$ 40,000	\$ 40,000
ABC STORE 29 HOLLADAY, Stainless Steel Hand Railings	\$ 46,000	\$ 46,000
ABC #30, Dock Lift Replacement	\$ 25,000	\$ 25,000
DABC CLUB STORE, Replace Sealant at Expansion Joints and The Perimeter of the Windows and Doors. Replace Plastic Sheer Curtains at R	\$ 10,500	\$ 15,226
ABC 28, Add Awning and Two Side Enclosure to Dock Area	\$ 25,000	\$ 36,500
DABC ADMIN, Replace Admin. Restrooms, Replace Mixing Valves	\$ 41,000	\$ 55,504
ABC #16 SANDY, Interior LED Lighting Upgrade	\$ 35,000	\$ 35,000
DABC WAREHOUSE, North Restroom upgrades	\$ 30,000	\$ 41,954
DABC ADMIN, Add Stove Hood for Commercial Range	\$ 20,000	\$ 24,636
ABC 10 TOOELE, Roof Replacement	\$ 40,800	\$ 143,469
Layton ABC #30, Dumpster Relocation and Landscape Renovation and Upgrade	\$ 95,000	
Logan ABC #6 Reroof	\$ 79,354	\$ 79,354
	<b>\$ 1,025,654</b>	<b>\$ 1,090,451</b>
<b>Capitol Preservation Board</b>		
TRAVEL COUNCIL, Implementing Results of Foundation & Patio Area Study	\$ 250,000	\$ 424,898
STATE OFFICE BUILDING, Restroom and Waste Line Upgrade	\$ 650,000	\$ 650,000
STATE OFFICE BUILDING, Building Replacement of Supply Fans, Air Handlers and Coil Units	\$ 800,000	\$ -
DUP, HVAC Upgrade Phase II	\$ 125,000	\$ 184,000
TRAVEL COUNCIL, Basement Restroom Upgrade	\$ 45,000	\$ 62,931
DUP, Restroom Upgrade	\$ 45,000	\$ 45,000
MORMON BATALLION, Statue Repointing	\$ 500,000	\$ 550,000
CAPITOL CAMPUS, Campus Wide Rekeying	\$ 750,000	
CAPITOL CAMPUS, Parking Lot Poles, LED Upgrade	\$ 170,000	\$ 200,000
CAPITOL BUILDING, Interior Dome LED Upgrade	\$ 35,000	\$ 85,000
CAPITOL BUILDING, Exterior Dome LED Upgrade	\$ 50,000	\$ -
State Office Building - Roofing Improvements	\$ 164,300	\$ 164,300
Legislative Research, Capitol Space Remodel*	\$ 200,000	\$ 50,000
	<b>\$ 3,784,300</b>	<b>\$ 2,416,129</b>

<b>Heritage &amp; Arts</b>		
RIO GRANDE, Replace, Repair Restore Exterior Windows	\$ 393,000	\$ 393,000
RIO GRANDE, Floors & Wood	\$ 70,000	\$ 70,000
RIO GRANDE, Irrigation Renovation and Upgrade to IQ Controls	\$ 65,000	\$ 87,804
UTAH FINE ARTS, Landscape & Irrigation Renovation & IQ Controls Update	\$ 80,000	\$ 107,720
Heritage and Arts, Rio Grande Building Parking Lot Security Infrastructure (gate and fencing)*	\$ 50,000	\$ 50,000
	<b>\$ 658,000</b>	<b>\$ 708,524</b>

<b>Corrections</b>		
SMU Shower Renovation/Upgrade	\$ 46,125	\$ 47,125
Atherton Secure Cell Addition	\$ 51,660	\$ 59,570
Fortitude CCC Intake Area Remodel	\$ 131,610	\$ 177,415
Olympus VAV Controls	\$ 146,500	\$ 146,500
Irrigation Pumps-Replacement	\$ 50,738	\$ 50,738
Timpanogos Building #5- Draper	\$ 244,155	\$ 244,155
A-Block AC Remodel	\$ 113,652	\$ 121,695
Star 1-4 HVAC for Control Rm.'s	\$ 85,872	\$ 85,872
Lone Peak RTU Replacement	\$ 100,450	\$ 100,450
Timp 2&4 Control Room Remodel	\$ 230,700	\$ 243,756
SSD Shower Replacements	\$ 95,940	\$ -
Henry Compound AHU Replacements	\$ 319,800	\$ 319,800
Medical Access Control Installation	\$ 73,800	\$ 73,800
Bonneville Security Camera System Upgrades	\$ 17,220	\$ 14,540
Bonneville Door Alarms	\$ 12,300	\$ 12,300
AP&P Centers Mold Mitigation with Door and Hardware Replacement	\$ 113,837	\$ 151,484
Atherton HVAC Repairs Admin Area	\$ 53,505	\$ 53,505
Bonneville Gym Ventilation	\$ 9,840	\$ 10,000
NUCCC HVAC Controls Upgrade	\$ 30,750	\$ 30,000
Fortitude Ctr. Cameras	\$ 27,670	\$ 27,670
Inmate DTV System conversion/Upg.	\$ 147,600	\$ 147,600
Henry Intercom System	\$ 184,500	\$ 184,500
A-West Yard Concrete	\$ 92,250	\$ 92,250
Metering requirements SB-217 Ph.-1	\$ 1,250,000	\$ 750,000
AP&P Center intercom repairs, multiple location	\$ 13,530	\$ 13,530
Atherton Resident Sink/Cabinet Replacement	\$ 63,960	\$ 117,796
NUCCC Camera/DVR Upgrade	\$ 246,242	\$ 235,000
Atherton Kitchen/Dining Floor Resurfacing	\$ 28,290	\$ 29,876
Resurface 7 Mini-Recreation Yards	\$ 104,550	
CUCF DVR to NVR Upgrade Ph.1	\$ 148,500	
NUCCC Treatment Hall Addition	\$ 246,000	
Hazmat Door & Dock Remodel	\$ 35,500	\$ 24,550
CUCF Site Perimeter Fence Repairs	\$ 90,528	
CUCF Shooting Range Upgrade	\$ 79,766	
CUCF VDS Remodel & Controls Upgrade	\$ 164,342	
Timp dual fuel supply source	\$ 1,318,645	
Atherton Treatment/Programming Building	\$ 590,400	
AP&P Building Cedar City Re-roof	\$ 60,358	\$ 60,358
	<b>\$ 6,821,085</b>	<b>\$ 3,625,835</b>

Courts		
SALT LAKE COURTS BLDG, Elevator Modernization Project, Phase #2	\$ 500,000	\$ 500,000
WEST JORDAN COURTS, Fire Panel and Voice Evacuation Replacement	\$ 450,000	\$ 246,410
BRIGHAM COURT, Boiler Replacement	\$ 70,000	\$ 90,000
BRIGHAM COURT, DVR, Cameras and Security Access Controls Replacement	\$ 200,000	\$ 200,000
OGDEN COURTS, Replace Exterior Ice Melt System	\$ 450,000	\$ 300,000
SALT LAKE COURTS BLDG, Replace Fire Dry Pipe Mains	\$ 250,000	\$ 303,000
OGDEN COURTS, Elevator Cooling Room System Replacement; Chiller Replacement	\$ 163,000	\$ 450,000
TOOELE COURTS, Upgrade Front End Software, HVAC Controls	\$ 30,325	\$ 43,873
TOOELE COURTS, Replace Domestic Hot Water Tank	\$ 18,000	\$ 18,000
SALT LAKE COURTS BLDG, Replace Emergency Generator Transfer Switch	\$ 10,000	\$ 19,108
SALT LAKE COURTS BLDG, Valves and Fixtures	\$ 695,129	\$ 695,129
SALT LAKE COURTS BLDG, Replace all Freeze Thermostats and CO Sensors	\$ 20,000	\$ 22,800
SALT LAKE COURTS BLDG, Add HVAC Automation Server	\$ 40,500	\$ 42,000
SALT LAKE COURTS BLDG, Replace Control Room HVAC and Floor System	\$ 50,000	\$ -
SALT LAKE COURTS BLDG, Replace the Rooftop Small Data Room AC System	\$ 50,000	\$ -
ST. GEORGE COURTS, Upgrade Cooling Tower	\$ 79,000	\$ 79,000
CEDAR CITY COURTS, Replace Skylight - Sidewalk Replacement	\$ 165,000	\$ 165,000
Cedar City - Block Fence	\$ 25,000	\$ 25,000
LAYTON COURTS, Boiler Replacement	\$ 70,000	\$ 90,000
Layton Courthouse Remodel (Carpet, Gallery Seating, Removal of Wall Paper and Repaint)	\$ 75,000	\$ 75,000
WEST VALLEY 3RD DISTRICT COURT, Replace Existing Boiler and Burner Assembly, Pumps Completed	\$ 130,000	
WEST JORDAN COURTS, Add Cooling Tower, Replace the Outside Air Damp and Add Supplemental Heating to the System	\$ 300,000	
SALT LAKE COURTS BLDG, Replace Access Control and Front End Security	\$ 750,000	\$ 840,300
Matheson Appellate Court Counter Remodel	\$ 150,000	
WEST VALLEY 3RD DISTRICT COURT, Small Improvement Project is Attached List.	\$ 45,000	
OGDEN COURTS, Replace Counter Tops and Faucets	\$ 50,000	
WEST VALLEY 3RD DISTRICT COURT, Replace Roll Up Door and Operator.	\$ 10,000	
SALT LAKE COURTS BLDG, Replace Countertops in Breakrooms and Restrooms	\$ 93,750	
OGDEN COURTS, Replace Counter Tops and Faucets	\$ 30,000	
TOOELE COURTS, Disconnect off Culinary Water Supply	\$ 27,000	
SALT LAKE COURTS PARKING TERRACE, Replace snow melting systems	\$ 20,000	
SALT LAKE COURTS PARKING TERRACE, Replace Parking Garage CO Monitoring System	\$ 99,000	
WEST JORDAN COURTS, Replace Stairwell VCT Flooring	\$ 16,000	
WEST JORDAN COURTS, Repair Stone Facing	\$ 47,500	
OGDEN COURTS, Repaint Interior and Exterior of Facility	\$ 180,000	
SALT LAKE COURTS BLDG, Replace Window Coverings	\$ 300,000	
WEST JORDAN COURTS, Holding Cell and Flooring Epoxy Painting	\$ 23,000	
WEST JORDAN COURTS, Courtroom & Judges Chamber LED Lighting	\$ 9,000	
Ogden District Electronic Courtroom Equipment	\$ 75,000	
WEST VALLEY 3RD DISTRICT COURT, Replace Roll Up Door and Operator.	\$ 10,000	
SALT LAKE COURTS BLDG, Replace Holding Cell Control Room	\$ 110,000	
ICAP, Replace Heating and Cooling Units for Facility.	\$ 15,000	
WEST JORDAN COURT: Renovate Parking Island Landscape	\$ 50,000	

Mathison Fire Lane - SL Co DA - Legislative mandate	\$ 250,000	\$ 250,000
St. George Courts - replace controls for Smoke Evac Systems - new	\$ 72,500	\$ 72,500
	<b>\$ 6,273,704</b>	<b>\$ 4,527,120</b>

<b>DFCM</b>		
Insurance Fraud Division TI 1385 S. State Remodel	\$ 300,000	\$ 300,000
OGDEN REGIONAL CENTER, Resurface and Repair Crumbling Stairs and Landings on East Parking Structure	\$ 70,000	\$ 90,000
CALVIN RAMPTON BUILDING, Fan Walls, Cooling Coils, VFDS, Waterline Repair	\$ 775,000	\$ 770,000
CALVIN RAMPTON BUILDING, Restroom Remodel	\$ 1,180,000	\$ 1,180,000
HEBER M WELLS, Restrooms	\$ 600,000	\$ 904,931
RICHFIELD REGIONAL CENTER, Add Outside Lighting to Building	\$ 25,000	\$ 25,000
STATE LIBRARY/DSVBI, Replace all AHU units and rooftop units	\$ 1,000,000	\$ 850,000
STATE LIBRARY/DSVBI, Upgrade HVAC controls system	\$ 303,567	\$ 428,715
MULTI-AGENCY BUILDING, Replace Leaking Skylight	\$ 280,000	\$ 292,554
ARCHIVES, CLEARFIELD C-6 WAREHOUSE, Emergency Backup Generator	\$ 85,000	\$ 85,000
RICHFIELD REGIONAL CENTER, Add Trench on North Side of Building	\$ 30,000	\$ 30,000
ARCHIVES, CLEARFIELD C-6 WAREHOUSE, Lighting Upgrade	\$ 50,000	
CALVIN RAMPTON BUILDING, Security Camera and System Upgrade	\$ 230,000	\$ 230,000
CALVIN RAMPTON BUILDING, Replace Kallwall Skylight System	\$ 525,000	
RC #2 HEALTH CENTER, Upgrade HVAC Controls System	\$ 78,000	
BRIGHAM REGIONAL CENTER, Wall Construction	\$ 40,000	
CALVIN RAMPTON BUILDING, Replace Slab-on-Grade Reinforced Concrete	\$ 160,000	
STATE LIBRARY/DSVBI, Replace VCT Tile in Break Rooms, Kitchens, Hallway	\$ 52,000	\$ 52,000
STATE LIBRARY/DSVBI, Replace Security Camera System	\$ 50,201	
OGDEN REGIONAL CENTER, Domestic Water Piping and Roof Drain Piping Replacement	\$ 250,000	
BRIGHAM REGIONAL CENTER, Access Door Controls	\$ 60,000	
ACADEMY SQUARE, Front Counter Remodel	\$ 39,000	
OGDEN REGIONAL CENTER, Doors, Locks, and Hardware Replacement	\$ 190,000	
RICHFIELD REGIONAL CENTER, Demo & Replace Shop DWS Storage Building	\$ 175,000	
HEBER M WELLS, Parking Garage	\$ 80,000	
MOAB REGIONAL CENTER, Retaining Wall	\$ 23,000	
PROVO REGIONAL, Landscape & Irrigation Renovation & IQ Controls Update, Include Entries.	\$ 100,000	
CALVIN RAMPTON BUILDING Renovate Islands to Xeriscape	\$ 130,000	
HIGHLAND PLAZA, Landscape and Irrigation Renovation	\$ 65,000	
GOVERNOR'S MANSION, Re-solder Copper Roof Joints	\$ 25,000	\$ 25,000
GOVERNOR'S MANSION, Change Chilled Water Strainers	\$ 40,000	
GOVERNOR'S MANSION, Upgrade HVAC Controls	\$ 63,750	
GOVERNOR'S MANSION, Exterior Window Painting \$85,000 and Masonary Re-pointing Project	\$ 100,000	\$ 125,408
GOVERNOR'S MANSION, Replace Roof Heating HW Circulation Pump / Motors 3 H.P. X 2	\$ 2,300	
GOVERNOR'S MANSION, Replace Chilled Water Pump / Motors 3 H.P. X 2 and Two Valves on Chiller That Was Missed on HVAC DX Unit Ch	\$ 8,000	
GOVERNOR'S MANSION, Replace Heating Water Pumps / Motors 1 H.P. X 2	\$ 3,000	
GOVERNOR'S MANSION, Replace HW Water Pumps / Motors 1 H.P. X1	\$ 1,300	
GOVERNOR'S MANSION, Replace East and West Gate Entry Lights Add Parking Lighting for Visitors Lot.	\$ 45,000	\$ 55,431
Governor's Mansion - Mechanical Upgrades and Replacements	\$ 188,266	\$ 188,266
DFCM Arch Flash engineering	\$ 2,500,000	
	<b>\$ 9,922,384</b>	<b>\$ 5,632,305</b>

<b>Enviromental Quality</b>		
	\$ -	\$ -
<b>Fairpark</b>		
Fairpark Multipurpose Roof Replace And Damage Repair	\$ 220,000	\$ 287,575
Fairpark Grand Building Interior Renovation	\$ 550,000	\$ 616,405
Fairpark Deferred Maintenance Weather Stripping/Door Refurbish	\$ 95,000	\$ 117,170
Fairpark A/C & Exhaust/Deferred Maintenance	\$ 140,000	\$ 177,873
Fairpark Grand Building AHU's A/C Deferred Maintenance/Upgrade	\$ 114,000	
Fairpark Food Court Window Replacement	\$ 204,000	
Fairpark Exterior Light Replacement	\$ 60,000	\$ 62,534
Fairpark Midway Street Drainage	\$ 1,200,000	
Fairpark Showring Roof Replacement	\$ 80,000	\$ 94,080
	<b>\$ 2,663,000</b>	<b>\$ 1,355,637</b>
<b>Health</b>		
CANNON HEALTH, Replace Fire Alarm System	\$ 225,000	\$ 279,433
CANNON HEALTH, Replace Cooling Tower and Pumps	\$ 178,000	\$ 274,190
HIGHLAND PLAZA, Generator	\$ 325,000	
UNIFIED LAB, Exhaust/Return Fan Wall Upgrade	\$ 307,000	\$ 389,870
HIGHLAND PLAZA, Chiller	\$ 200,000	
HIGHLAND PLAZA, Boilers	\$ 250,000	
HIGHLAND PLAZA, Building Control	\$ 200,000	
CANNON HEALTH, Replace Parking Lot Lights	\$ 350,000	
CANNON HEALTH, Daycare Restroom Remodel	\$ 29,795	
CANNON HEALTH, Replace Acoustical Ceiling Tile and Grid	\$ 650,425	
CANNON HEALTH, Upgrade HVAC Controls System	\$ 240,120	
CANNON HEALTH, Install Fire Sprinkler System	\$ 380,000	
CANNON HEALTH, Parking Lot Replacement	\$ 400,000	
CANNON HEALTH, Fitness Center Locker Room Remodel	\$ 60,724	
CANNON HEALTH, Replace Trash Compactor	\$ 30,000	
	<b>\$ 3,826,064</b>	<b>\$ 943,493</b>



<b>Human Services</b>		
VERNAL HUMAN SERVICES, Replace Emergency Lighting Battery Backup System	\$ 30,000	\$ 62,000
7TH WEST JUVENILE COURTS, Exterior Window and Door Upgrade	\$ 175,594	
7TH WEST JUVENILE COURTS, Roofing System Replacement	\$ 224,282	\$ -
8455 - Salt Lake Valley Detention - Replace Direct Digital Controls	\$ 276,250	
Farmington Bay Youth Center - Replace Direct Digital Controls	\$ 225,000	
9203 - Central Utah Youth Center - Upgrade Fire Alarm Control Panel	\$ 72,000	
USH VOIP Phone Conversion	\$ 177,000	
USH Paging System	\$ 400,000	
2217 - DYC Decker Lake Youth Center - Replace BUR Covering System	\$ 211,570	\$ 292,554
8455 - Salt Lake Valley Detention - Replace EPDM Single-Ply Membrane	\$ 1,020,000	\$ 644,901
USH Excel House/Museum Structural Upgrade Roof	\$ 500,000	
USDC Steam Line Replacement Phase III	\$ 2,500,000	\$ 2,500,000
Washington County Youth Crisis Center - Remodel	\$ 500,000	
USH Chapel HVAC System & Electrical Upgrade	\$ 138,625	
Salt Lake Detention Center - Rooftop unit replacement	\$ 540,500	\$ 540,500
Salt Lake Detention Center - Controls replacement	\$ 276,250	\$ 276,250
DHSDC Oakridge HVAC	\$ 726,168	
Slate Canyon Youth Center - Remodel	\$ 400,000	
USDC Landscape Master Plan	\$ 904,416	
5312 - Wasatch Youth Center - Replace Chiller	\$ 136,500	
5312 - Wasatch Youth Center - Replace Cooling Tower	\$ 33,120	
DHSDC Parking Lot Asphalt Maintenance	\$ 300,000	
9203 - Central Utah Youth Center - Replace EPDM Single-Ply Membrane	\$ 187,200	
8455 - Salt Lake Valley Detention - Replace 29 Package Unit - RTU's	\$ 540,500	
USH Paving	\$ 400,000	
USH Rampton I Generator Replacement	\$ 46,000	
USH Rampton Cafeteria Generator Replacement	\$ 46,000	
USH Rampton Cafeteria Exhaust Fan Replacement	\$ 28,875	
8610 - Slate Canyon Youth Center - Replace BUR (Built-up Roofing) System	\$ 390,000	
8289, 8290, 8291 Farmington Bay Youth Center - Replace EPDM Single-Ply Membrane	\$ 169,620	
USH Boiler Upgrade "Cleaver Brooks 300 hp"	\$ 50,000	
USH Support Services Building Fire Alarm Replacement	\$ 31,812	
USH Administration Building Electrical Upgrade	\$ 108,525	
USH Forensic Building Exhaust Fan Replacement	\$ 26,432	
USH Support Services Structural Assesment	\$ 12,000	
USH Road Salt Storage	\$ 22,000	
USH Administration Patio Drain	\$ 15,000	
USH Roof Electrical Room at Castle	\$ 20,000	
	<b>\$ 11,861,239</b>	<b>\$ 4,316,205</b>

<b>National Guard</b>		
Replace Electrical Service/Distribution	\$ 1,218,750	\$ 1,578,000
ARMORY, LOGAN, Domestic water piping replacement-	\$ 45,000	\$ -
ARMORY, AMERICAN FORK, Replace A/C units, controls & condensers	\$ 300,000	\$ 391,000
Replace Fire Alarm System Draper Facility	\$ 262,500	\$ 352,000
Repair/Replace fire suppression system	\$ 747,500	
Control System backbone at Camp Williams (Add to increase building controls to improve efficiency)	\$ 69,000	\$ 69,000
New Roof at Brigham City Armory	\$ 220,000	\$ 220,000
EIFS Exterior Option for RVALUE to meet Energy Code for Building Envelope	\$ 1,353,750	
ARMORY, PRICE, Relocate backflow preventer & add water softener	\$ 85,000	
ARMORY, PRICE, Replace sewer piping	\$ 52,000	
ARMORY, SPANISH FORK, Replace water heater	\$ 125,000	
ARMORY, SPANISH FORK, Repair gym floor	\$ 80,000	
ARMORY, TOOELE, Epoxy drill hall floor south end	\$ 8,400	
ARMORY, TOOELE, Carpet replacement	\$ 25,699	
ARMORY, OREM, Replace 110-ton chiller & add additional chilled water pump	\$ 250,000	
ARMORY, TOOELE, Add awning above northeast and northwest stairs	\$ 45,122	
	<b>\$ 4,887,721</b>	<b>\$ 2,610,000</b>
<b>Natural Resources</b>		
DNR, Exterior/Interior Security Camera	\$ 110,263	\$ 136,685
DNR, Building Lighting Control Upgrade, East Building	\$ 178,000	\$ 218,236
DNR, Replace Electrical Panels & Transformers	\$ 38,665	\$ 38,665
VERNAL DNR, Replace All Exterior Entry Doors.	\$ 20,000	\$ 38,000
DNR, Irrigation Renovation IQ Update	\$ 85,000	\$ 110,229
	<b>\$ 431,928</b>	<b>\$ 541,815</b>
<b>Parks &amp; Recreation</b>		
Bear Lake Marina Dock Replacement (Phase 3)	\$ 1,500,000	\$ 1,500,000
Bear Lake Rendezvous Beach CG Restroom Replacement	\$ 300,000	
Goblin Valley Overlook Restroom Replacement/Upgrade	\$ 450,000	\$ 450,000
Deer Creek Horned Owl Campground Restroom Replacement	\$ 300,000	\$ -
Green River Campground Restroom Replacement	\$ 300,000	\$ 300,000
Edge of the Cedars Visitor Center Rooftop HVAC Replacement	\$ 250,000	
Edge of the Cedars Visitor Center Boiler Replacement	\$ 120,000	
Palisade Main Culinary Water Storage Tank Replacement & Upgrade	\$ 200,000	
Starvation Main Culinary Well Improvements	\$ 100,000	
Jordan River OHV Irrigation Pump Generator Upgrade for Power	\$ 150,000	
Otter Creek Campground Asphalt Repairs	\$ 250,000	\$ 250,000
Anasazi Asphalt Paving Repairs	\$ 250,000	
Otter Creek Entrance Station/Office Replacement	\$ 350,000	\$ 250,000
Snow Canyon Main Road Asphalt Overlay/Repairs	\$ 750,000	
Green River Clubhouse Reroof	\$ 39,588	\$ 39,588
Red Fleet State park Maintenance Shop Reroof	\$ 21,837	\$ 21,837
	<b>\$ 5,331,425</b>	<b>\$ 2,811,425</b>

<b>Wildlife Resources</b>		
Central Region Office Replacement	\$ 2,400,000	\$ 1,500,000
Hardware Ranch Culinary Water System	\$ 335,000	\$ 335,000
Lee Kay Center Entrance, Electrical, Water	\$ 358,000	
Great Basin Research Center Pavement Upgrades	\$ 27,000	\$ 43,113
Lee Kay Fish Hatchery Road Paving	\$ 292,575	
Mammoth Creek Hatchery Pavement And Repairs	\$ 322,000	
Vernal Game Farm Pavement Up-grades	\$ 343,000	
Flaming Gorge Fisheries Project Pavement Up-grades	\$ 211,000	
Browns Park Field Station House Re-roof	\$ 24,180	\$ 24,180
	<b>\$ 4,312,755</b>	<b>\$ 1,902,293</b>
<b>Office Of Education</b>		
USDB Libbie Edwards School HVAC Upgrade to Rooftop Units	\$ 561,000	\$ 561,000
USDB Ogden Card Access System	\$ 160,000	\$ 160,000
USDB Ogden Upgrade Honeywell FS90 Fire Panel System	\$ 140,000	\$ 140,000
USDB Ogden A/V Classroom Emergency System for the Deaf Students & Staff	\$ 150,000	\$ 150,000
USDB Ogden Carpeting for the ERC and USIMAC Departments	\$ 36,000	
USDB Ogden Campus Domestic Hot Water Tank	\$ 45,000	
USDB Ogden Central HVAC for the STEP Building and for student cottages	\$ 35,000	
USDB Ogden Cottages kitchen/bathroom upgrade and carpeting	\$ 59,000	
USDB Ogden Roof membrane for Deaf and Blind School wings and shop	\$ 600,000	
USDB Ogden Roof asphalt shingles for 4 cottages and STEP Bldg.	\$ 45,000	
Schools for the Deaf and the Blind, Student Cottage Renovation*	\$ 320,000	
TAYLORSVILLE DEAF CENTER, Chiller & Cooling Tower Replacement	\$ 347,000	\$ 347,000
OFFICE OF EDUCATION, Replace Boilers	\$ 170,000	\$ 213,000
OFFICE OF EDUCATION, Water Main	\$ 50,000	\$ 50,000
OFFICE OF EDUCATION, Parking Lot Lighting	\$ 70,000	
JUDY ANN BUFFMIRE BLDG, Parking Lot Reseal and Restripe	\$ 10,000	
JUDY ANN BUFFMIRE BLDG, Upgrade HVAC Control System	\$ 73,000	
JUDY ANN BUFFMIRE BLDG, Carpet Replacement	\$ 100,952	
JUDY ANN BUFFMIRE BLDG, Door Replacement Corridor	\$ 25,418	
OFFICE OF EDUCATION, Paint all Common Areas	\$ 160,000	
OFFICE OF EDUCATION, Carpet Replacement	\$ 450,000	
OFFICE OF EDUCATION, Landscape and Irrigation Renovation	\$ 55,000	
	<b>\$ 3,662,370</b>	<b>\$ 1,621,000</b>

<b>Public Safety</b>		
MURRAY HIGHWAY PATROL ADMIN, Replace Hot, Chilled and Heating Water Circulation Pumps	\$ 12,500	\$ 241,000
MURRAY HIGHWAY PATROL ADMIN, Chiller Replacement	\$ 226,000	
AP&P, Cooling Tower Replacement	\$ 80,000	\$ 80,000
AP&P, Office Remodel	\$ 350,000	
TAYLORSVILLE BCI OFFICE, Parking Lot and Exterior Building LED Lighting Upgrade	\$ 45,000	\$ 55,431
TAYLORSVILLE BCI OFFICE 08517 Irrigation Controller And Metering Upgrade	\$ 12,000	\$ 14,782
DLDMV Irrigation Controller and Metering Upgrade	\$ 9,000	\$ 12,125
WEST VALLEY DRIVERS LICENSE, Replace Single ADA Automatic Door Operator System	\$ 3,125	\$ -
TAYLORSVILLE BCI OFFICE: Landscape & Irrigation Renovation & Update	\$ 60,000	\$ 72,878
OREM PUBLIC SAFETY Landscape and Irrigation Renovations	\$ 40,000	\$ 40,000
	<b>\$ 837,625</b>	<b>\$ 516,216</b>
<b>Tax Commission</b>		
TAX COMMISSION, Replace Elevator Hydraulic Piping	\$ 45,120	\$ 86,274
TAX COMMISSION, Replace Parking Lot Lights	\$ 350,000	\$ 250,000
TAX COMMISSION, Exit Lighting Upgrade Processing	\$ 10,000	
TAX COMMISSION, Restroom Remodel	\$ 230,136	
TAX COMMISSION, Breakroom Remodel	\$ 120,000	
TAX COMMISSION, Fitness Locker Room Remodel	\$ 85,157	
TAX COMMISSION, Lobby Tile Replacement	\$ 161,238	
	<b>\$ 1,001,651</b>	<b>\$ 336,274</b>



<b>Work Force Services</b>		
VERNAL DWS, Replace Rooftop Units	\$ 175,000	\$ 175,000
VERNAL DWS, Replace Emergency Lighting Battery Back Up System.	\$ 30,000	\$ 48,000
CLEARFIELD EMPLOYMENT CENTER, Second Floor Carpet Replacement	\$ 49,000	\$ 50,000
DWS 1385, Replace HVAC Units	\$ 450,000	\$ 595,000
RC #1 DWS CENTER, Upgrade HVAC Controls System	\$ 75,000	\$ 93,643
RC #1 DWS CENTER, Elevator Upgrade	\$ 100,000	\$ 124,195
Vernal DWS-Replace panel Pb, Main Disconnect, panel Lb, 30 Kva Transformer, Water Heater, Telephone system	\$ 34,000	
DWS MIDVALE, Two Projects		
Repoint Bottom Course Of Brick At South And West Elevations		
Replace Sealant At Windows	\$ 10,000	
DWS 1385, Upgrade VAV System	\$ 60,000	
DWS METRO, Parking Lot Lighting Upgrade	\$ 50,000	
DWS METRO, Upgrade Air Ducts	\$ 70,000	
DWS ADMIN, Cooling Tower	\$ 125,000	
DWS MIDVALE, Exterior Lighting Led Upgrade	\$ 28,000	
DWS METRO, Light Fixture Upgrade	\$ 40,000	
DWS ADMIN, Hot Water Loop	\$ 90,000	
WORKFORCE SERVICES, St. George, A/C Unit For DWS Break Room	\$ 50,000	
DWS MIDVALE, Landscaping Upgrades	\$ 20,000	
DWS ADMIN, Parking Garage Clean & Restripe	\$ 60,000	
MIDVALE WFS: Landscape & Irrigation Renovation & Update	\$ 150,000	
	<b>\$ 1,666,000</b>	<b>\$ 1,085,838</b>
<b>Total Requested</b>	<b>\$ 201,119,499</b>	

<b>Higher Education</b>		<b>\$ 67,602,878</b>
		63%
<b>State Agencies</b>		<b>\$ 39,168,222</b>
		37%
<b>Total Amounts Reccomended for funding</b>		<b>\$ 106,771,100</b>
<b>High Priority Classification #1 Funded</b>		
UNIFIED LAB, First Floor Life Safety Repairs	\$ 1,700,000	\$ 1,322,000
DWR Statewide Radon Mitigation	\$ 900,000	\$ 500,000
Statewide Energy Metering Project	\$ 2,000,000	\$ 1,500,000
Retrofit of State Owned Fuel Tanks to Meet EPA Requirements	\$ 2,555,700	\$ 2,500,000
<b>UNALLOCATED CAPITAL IMPROVEMENT FUNDS STILL TO BE ALOCATED</b>	\$ -	\$ -
	<b>\$ 7,155,700</b>	<b>\$ 5,822,000</b>
<b>Grand Total: Higher Education, State Agencies and Critical Needs</b>		<b>\$ 112,593,100</b>

		Original Base Amounts
<b>Capital Improvement Funding at 1.55%</b>		<b>\$ 164,945,600</b>
<b>Capital Improvement Funding at 1.1 %</b>		<b>\$ 117,825,100</b>
<b>Capital Improvement Funding Previous Year Base</b>		<b>\$ 111,547,100</b>
<b>Statewide Programs</b>		
Capital Improvements/ DFCM PM	\$ 1,913,500	
Emergency Fund	\$ 400,000	
FCA Program, Building Audits and Building Board	\$ 1,278,500	
HazMat Emergency Abatement	\$ 500,000	
HazMat Materials Survey	\$ 300,000	
Land Option Fund	\$ 400,000	
Paving Preventative Maint.		
Planning Fund	\$ 250,000	
Roofing Preventative Maint.		
Roofing Seismic Program		
<del>Structrual Snow Load Study</del>	<del>\$ 40,000</del>	
State Facility Energy Study Fund	\$ 150,000	
<b>Total Statewide funds</b>	<b>\$ 5,232,000</b>	
<b>Total Allocated</b>		<b>\$ 117,825,100</b>
<b>Unallocated Balance</b>		<b>\$ -</b>
Number of Projects	<b>633</b>	<b>315</b>