

**AGENDA OF THE
UTAH STATE BUILDING BOARD MEETING**

**Wednesday, December 5, 2018
State Capitol, Room 250
Salt Lake City, Utah
9:00 am**

- (Action) 1. **Approval of Minutes from the September 5, 2018 Board Meeting**
- (Action) 2. **Approval of Minutes from the FY20 Capital Development Hearings and Prioritization October 3-4, 2018**
- (Action) 3. **Approval of the 2019 Building Board Schedule**
- (Action) 4. **FY20 Non-State Funded Capital Development and Land Bank Presentations**

The following FY20 Non-State Funded Capital Development Projects will be presented (5 minutes)

Dixie State University: 450 Bed Student Housing Project
Utah State University: Information Technology Services Building
Utah State University: Moab Academic Building (with O&M request)
Utah State University: Mountain View Residence Hall Replacement
Utah State University: USU East Parking Terrace 600 Stalls
Utah State University: Space Dynamics Lab High Bay Building
Utah State University: Space Dynamics Lab Research Building
Utah Valley University: Sorensen Student Center Remodel
University of Utah: U of U Huntsman Cancer Hospital Phase V - Women's Center
University of Utah: Rice Eccles Stadium South End Zone Upgrade

The following FY20 Land Bank Requests will be presented and prioritized (5 minutes)

Department of Alcohol Beverage Control: Downtown Store Relocation
Department of Public Safety: UFRA Relocation

- (Action) 5. **DFCM: State Facility Energy Efficiency Fund Loan Request for Scott Matheson Courthouse Lighting Upgrade**
- (Action) 6. **Building Board: CRV Methodology and Amount**
- (Information) 7. **Administrative Reports for the University of Utah & Utah State University**
- (Information) 8. **Administrative Report for DFCM**
- 9. **Future Agenda Items**

Notice of Special Accommodation During Public Meetings - In compliance with the Americans with Disabilities Act, individuals needing special accommodations (including auxiliary communicative aids and services) during this meeting should notify Patty Yacks 538-1551 (TDD 538-3696) at least three days prior to the meeting. *This information and all other Utah State Building Board information is available on our website at: <https://das.utah.gov/building-board/>*



Gary R. Herbert
Governor

Utah State Building Board

3120 State Office Building
Salt Lake City, Utah 84114
Phone (801) 538-3010
Fax (801) 538-3844

MEMORANDUM

To: Utah State Building Board
From: Jeff Reddoor
Date: December 5, 2018
Subject: **Approval of Minutes from the September 5, 2018 Board Meeting**

Attached for your review and approval are the minutes from the September 5, 2018 Board Meeting.

Utah State Building Board



MEETING

September 5, 2018

MINUTES

Members in Attendance:

Ned Carnahan, Chair
Jeff Reddoor, Director
Lisa Barrager
Miranda Jones
Mike Kelley
Wendell Morse
Chip Nelson
Gordon Snow

Guests in Attendance:

Patty Yacks	Building Board
Mike Smith	Building Board
Tani Downing	Department of Administrative Services
Brent Walton	Department of Administrative Services
Lee Fairbourn	Department of Administrative Services
Tani Downing	Department of Administrative Services
Greg Peay	Department of Corrections
Steve Turley	Department of Corrections
Bob Spohr	Department of Human Services
Kevin Griffin	Utah Department of Transportation
BG Smith	Utah National Guard
Sid Pawar	AJC Architects
Eric Tholen	Michael Baker International
Malin Francis	Salt Lake Community College
Brittany Punjabi	Spectrum Engineers
Ken Nye	University of Utah
Ben Berrett	Utah State University
Dave Cowley	Utah State University
Rich Amon	Utah System of Higher Education
Amber Winn	Wright Engineers

On Wednesday, September 5, 2018, the Utah State Building Board held a regularly scheduled meeting in Room 250 of the Utah State Capitol. The meeting was called into order at 9:00 A.M.

❑ APPROVAL OF MINUTES FROM THE JULY 11, 2018 BOARD MEETING

Chair Carnahan asked for comments or corrections to the minutes from the July meeting. The motion for Item 5 DFCM: REQUEST FOR REALLOCATION OF FUNDS (UINTAH BASIN TECHNICAL COLLEGE #19288250 FLOORING & RESTROOMS IMPROVEMENTS TO #19291250 VERNAL CAMPUS EMERGENCY BOILER REPLACEMENTS) will be modified to the following:

MOTION: Mr. Burgess moved to approve the reallocation request of up to \$334,080 from #19288250 Flooring & Restrooms Improvements to #19291250 Vernal Campus Emergency Boiler Replacements to replace three boilers. The motion was second by Mr. Snow and passed unanimously.

MOTION: Mr. Snow moved to approve the Minutes from the July 11, 2018 Board Meeting with the abovementioned correction. The motion was second by Ms. Barrager and passed unanimously.

❑ APPROVAL OF MINUTES FROM THE AUGUST BUILDING BOARD TOUR

Chair Carnahan asked for comments or corrections to the minutes from the August Building Board Tour. None were brought forward.

MOTION: Mr. Morse moved to approve the Minutes from the August Building Board Tour. The motion was second by Mr. Nelson and passed unanimously.

❑ UTAH DEPARTMENT OF CORRECTIONS: APPROVAL TO FUND A FEASIBILITY STUDY, PROGRAM, AND ESTIMATE FOR A FIRING RANGE AT THE NEW CORRECTIONAL FACILITY

Mr. Turley presented a request for the Utah Department of Corrections (UDC) to accept the sum of \$100,000 from the Federal Bureau of Investigation (FBI) to fund a feasibility study and cost estimate for a firing range at the new correctional facility site, pursuant to UCA 63A-5-104 and UAR R23-3. The FBI would then reimburse UDC up to \$2M to fund a firing range. Approving the feasibility study and cost estimate is a critical step for this proposed project, as it would allow for real costs to be determined. Mr. Turley confirmed that no use of the purposed firing range would take place until the correctional facility was completed and turned over to UDC. Today's approval is for the feasibility study only. After costs has been determined, the Prison Relocation Committee should review this project.

MOTION: Mr. Snow moved to approve the Utah Department of Corrections request to fund a feasibility study and cost analysis for a firing range at the new correctional facility. The motion was second by Mr. Nelson and passed unanimously.

❑ UTAH DEPARTMENT OF TRANSPORTATION: APPROVAL TO REPLACE THE US 6 PORT OF ENTRY

Mr. Griffin presented a request for UDOT to replace the US 6 Port of Entry (POE). The current US 6 Port of Entry has some significant safety and operational issues at the current location. UDOT has contracted with Project Engineering Consultants Ltd. (PEC) to complete a port of entry relocation concept report and feasibility study. UDOT has dedicated \$14M to this project, which is expected cover project and design costs. The on and off ramps will be completed by UDOT

contractors. Building projects for this replacement will be managed by DFCM.

MOTION: Mr. Snow moved to approve the Utah Department of Transportation's request to replace the US 6 Port of Entry. The motion was second by Ms. Barrager and passed unanimously.

❑ APPROVAL TO RETIRE THE BID BOND FORM AND REQUIRE BID BONDS ON THE AIA A310-2010 FORM

Mike Kelley is recommending that the Bid Bond form currently posted on the DFCM website, and which DFCM is currently requiring, be retired and that DFCM begin requiring bid bonds on the AIA A310-2010 form.

MOTION: Ms. Barrager moved to retire the Bid Bond forms and require bid bonds on the AIA A310-2010 form. The motion was second by Mr. Morse and passed unanimously.

❑ DFCM: STATE FACILITY ENERGY EFFICIENCY FUND LOAN REQUEST FOR THE SOLIDER HOLLOW GOLF COURSE

Mr. Wrigley proposed a State Facility Energy Efficiency Fund (SFEEF) loan application the amount of \$106,375 for Utah State Parks to fund an irrigation pump replacement and control improvement at Soldier Hollow Golf Course. The estimated savings of \$20,061 and simple payback of 5.3 years meet the DFCM Building Performance Group's expectations and guidelines for SFEEF funding. The loan application was reviewed and approved by Sarah Boll, DFCM High Performance Building Program Director and recommended to be approved by the Building Board.

MOTION: Mr. Nelson moved to approve the State Facility Energy Efficiency Fund Loan Request for the Solider Hollow Golf Course. The motion was second by Mr. Snow and passed unanimously.

❑ UTAH STATE UNIVERSITY: APPROVAL TO CONSTRUCT THE HORSE BARN (NON-STATE FUNDED)

Mr. Cowley presented a request to construct a new horse barn, a non-state funded project, on the South Farm in Wellsville, Utah. The new facility will provide additional stall space for the emerging needs of the growing equine program and provide USU the capability to host horse show competitions that will showcase the program and recruit students. The proposed facility is a 20,000 square-foot, metal building that contains a pre-manufactured system that will require site work to complete the electrical, plumbing distribution, and heating requirements. Additionally, utilities services will need to be run and concrete laid. The estimated cost of the building is \$1.8 million and will be funded with funds available within the School of Veterinary Medicine. No funds will be requested from the State for construction, capital improvements, or operations and maintenance.

MOTION: Mr. Morse moved to approve construction of the Utah State University's Horse Barn (non-State funded). The motion was second by Mr. Nelson and passed unanimously.

❑ ADMINISTRATIVE REPORTS FOR THE UNIVERSITY OF UTAH & UTAH STATE UNIVERSITY

Mr. Nye delivered the administrative report for the University of Utah. There were 12 professional service agreements and 19 construction contracts issued.

- Item 1; Univ. of Utah Hospital Interventional Radiology Project – CMGC Jacobsen

Construction was selected as the CM/GC for this project which was approved by the Building Board in April 2018.

- Item 2; Soccer and Lacrosse Stadium Design / Build Oakland Construction (teamed with VCBO Architects) was selected as the design/build for this project which was approved by the Building Board in May 2018.
- Items 17; 18; Wasatch Drive Road Rebuild and Wasatch Parking Lot - A joint procurement of these two projects was done in order to award both contract

There were one increase and no decreases to the Project Reserve Fund. The balance is \$843,789, which is considered adequate to meet anticipated demands.

- Project 21832; HEDCO Building Fire Sprinkling System: The residual balance in this project of \$73,607.80 was transferred to Project Reserve as required by statute.

There were no increases and one decrease to the Contingency Reserve Fund leaving a balance of \$1,955,624 is adequate to complete the projects that have been authorized and does not reflect an excess balance.

- Project 21642 HTW Completion: This transfer of \$38,585 covers the \$17,450 cost of additional weld testing beyond what was budgeted along with a variety of small unforeseen conditions.

Mr. Berrett delivered the administrative report for Utah State University. There were 16 professional service agreements and 26 construction contract issued. There are no significant items to report.

- The Board noted that there were small draws made to USU in order to complete portions of current construction projects. Mr. Berrett explained that is an effort to keep costs down and that the work performed is mostly prep work. Additional information to the administrative reports may be included to clarify the aggregate spend on these projects.

There were no contributions and five draws to the contingency reserve fund during this reporting period. This leaves a balance of \$874,969, which is considered adequate to meet anticipated demands.

- The largest draw was for the Ray B. West Reroof project in the amount of \$87,110

There was one draw and one contribution to the project reserve fund. The balance of \$534,371 is considered adequate to meet anticipated demands.

❑ ADMINISTRATIVE REPORT FOR DFCM

Mr. Hunting delivered the administrative report for the Division of Facilities Construction Management. There are no significant updates to the lease report. 42 professional service agreements and 66 construction contracts were issued.

The contingency reserve fund and project reserve fund reports have two separate reports, the final one for Fiscal Year 2018 and the first one for Fiscal Year 2019

Capital Development started period with \$1,991,396 and ended with \$1,427,547, with no increases and five transfers to projects totaling \$563,849.

- DHS Weber Valley Multi-Use Youth Center: This transfer of \$290,984 covers 3 change orders

Capital Development started period with \$1,427,547 and ended with \$1,365,868, with no increase transfers and two transfers to projects totaling \$61,679.

- WSU Lindquist Hall Bldg. Renovation: This transfer of \$45,202 covers the State's share of 2 change orders

Capital Improvement started period with \$7,460,797 and ended with \$7,508,386, with 1 transfer to project totaling \$48,306, and four transfers of \$95,895 from projects.

- Salt Lake Valley Detention Center Roofing, Rooftop Units & Controls Replacement: This transfer of \$48,306 covers 1 change order

Overall for the project reserve fund for both periods; development project reserve had an increase of \$378,541 ending with a balance of \$3,581,033, and the capital improvement project reserve fund had 29 transfers to the fund of \$778,464 and 25 transfers out totaling \$273,567, ending balance of \$4,075,673.

The current projection for the contingency reserve fund analysis is an excess of \$1,279,324

❑ FUTURE AGENDA ITEMS

- September 17th: Deadline for final CBE's to submitted for FY19 capital development projects
- October 3rd: FY19 Capital Development Presentations
- October 4th: FY19 Capital Development Prioritization
- Usage of USHE facility condition assessments
- Updates to the capital development scoring matrix, specifically in regards to space utilization
- 2019 Building Board schedule will be presented at the next meeting

❑ ADJOURNMENT

MOTION: Mr. Nelson moved to adjourn the meeting. The motion was second by Ms. Barrager and passed unanimously.

The meeting adjourned at 11:00 A.M.



Gary R. Herbert
Governor

Utah State Building Board

3120 State Office Building
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Fax (801) 538-3844

MEMORANDUM

To: Utah State Building Board
From: Jeff Reddoor
Date: December 5, 2018
Subject: **Approval of Minutes from the FY20 Capital Development Hearings and
Prioritization October 3-4, 2018**

Attached for your review and approval are the minutes from the FY20 Capital Development Hearings and Prioritization October 3-4, 2018.

Utah State Building Board



FY 2020 State Funded Capital Development Hearings

October 3, 2018

MINUTES

Members in Attendance:

Ned Carnahan, Chair
Jeff Reddoor, Director
Lisa Barrager
Joe Burgess
Miranda Jones
Wendell Morse
Gordon Snow

Guests in Attendance:

Patty Yacks	Utah State Building Board
Tyson Gregory	Utah State Building Board
Lee Fairbourn	Department of Administrative Services
Sarah Boll	Department of Administrative Services
Brent Walton	Department of Administrative Services
Jim Russell	Department of Administrative Services
Nick Radulovich	Department of Administrative Services
Scott Whitney	Department of Administrative Services
Darrell Hunting	Department of Administrative Services
Clint Bunnell	Department of Administrative Services
Brad Demond	Department of Administrative Services
Vicki Bonrns	Department of Administrative Services
Kerri Nakamura	Department of Heritage and Arts
Doug Misner	Department of Heritage and Arts
Tyson Walker	Department of Heritage and Arts
Bret Hardy	Department of Human Services
Guy Thompson	Department of Human Services
Karen Krieger	Department of Human Services
Charles Goodman	Department of Human Services
Mark Brasher	Department of Human Services
Dan Clark	Department of Human Services
Coy Porter	Department of Natural Resources
	Department of Public Safety

Mykeanne Hurst	Department of Public Safety
Christopher Caras	Department of Public Safety
Mark Zesiger	Department of Public Safety
Jolene Chamberlain	Department of Public Safety
Ted Black	Department of Public Safety
Jake Dinsdale	Office of the Legislative Auditor General
Zach King	Office of the Legislative Auditor General
Chris Talbot	State Courts
Chris Palmer	State Courts
Scott Ericson	Utah Department of Agriculture
Darek Sagers	Utah National Guard
LTC Wolff	Utah National Guard
BG Smith	Utah National Guard
Jill Jores	AJC Architects
Sid Pawar	AJC Architects
Kailie Fennell	Arch Nexus
Steve Tanner	Arch Nexus
David Anderson	Babcock Design
Fran Pruyn	CRSA
Cali Centurion	CRSA
Kim Johnson	Design West Architects
Shana Thatcher	Dunn Associates
Jackson Ferguson	FFKR Architects
Kendall Tate	JRCA Architects
Jeff Palmer	Layton Construction
Ellen Parish	Method Studio
Heather Knighton	MHTN Architects
Matt Clinger	MHTN Architects
Malin Francis	Salt Lake Community College
Bob Askerlund	Salt Lake Community College
Dennis Klaus	Salt Lake Community College
Jake Dettinger	Snow College
Donna Law	Southern Utah University
Tiger Funk	Southern Utah University
Scott Wyatt	Southern Utah University
Marvin Dodge	Southern Utah University
Brittany Punjabi	Spectrum Engineers
Natalie Tippets	University of Utah
Ken Nye	University of Utah
Frank Young	Utah Valley University
Derek Payne	VCBO Architects
Celestia Carson	VCBO Architects
Brad Mortensen	Weber State University
Norm Tarbox	Weber State University
Ben Jenkinson	Workspace Elements
Amber Winn	Wright Engineers

On Wednesday, October 3, 2018 the Utah State Building Board held their FY 20 Capital Development Hearings in Room W30 of the House Building in Salt Lake City, Utah. Chair Carnahan called the meeting to order at 8:30 A.M

Director Russell introduced Brent Walton, cost estimator for DFCM. Director Russell reported that the DFCM office has seen 30%+ increase in construction costs. Brent has been tasked with creating a database that will estimate projected cost escalation for future capital development projects by using financial information collected from previous projects along with industry knowledge. This operation will allow DFCM to perform a side-by-side analysis of future projects to see how costs inflate over time. Currently, the database contains 30 projects. Brent estimates that in a year from now the database will contain 100+ projects.

☐ FY 2020 STATE FUNDED CAPITAL DEVELOPMENT REQUESTS

State agencies and higher-ed institutions presented their state-funded capital development requests for fiscal year 2020. The following requests were presented in the morning session:

1. **Department of Human Services/State Developmental Center** – Therapy Building
2. **Department of Agriculture** – William Spry Building
3. **Utah National Guard** – Nephi Readiness Center
4. **State Courts** – Sixth District Courthouse Sanpete County Manti
5. **Department of Natural Resources/Parks & Rec.** – Antelope Island State Park New Bridger Bay Campground
6. **Department of Heritage and Arts** – State of Utah Artifact and Art Collections Center
7. **Department of Public Safety** – Brigham City DPS Consolidated Building
8. **Department of Public Safety** – UFRA Relocation
9. **Bridgerland Technical College** – Health Science and Technology Building
10. **Dixie State University** – New Science Building

At 12:00 P.M., the Board adjourned for lunch in Room 4112 State Office Building and reconvened for presentations at 1:00 P.M. The following requests were presented in the afternoon session:

11. **Salt Lake Community College** – Herriman Campus Building
12. **Southern Utah University** – Technology, Engineering, & Design Building
13. **Snow College** – Social Science and General Education Building
14. **University of Utah** – Interdisciplinary Physical Science Education and Research Building
15. **Utah State University** – Center for Languages and Cultures
16. **Utah Valley University** – New Business School Building
17. **Weber State University** – Noorda Engineering and Applied Science Building

☐ ADJOURNMENT

MOTION: Mr. Nelson moved to adjourn the meeting. The motion was seconded by Mr. Snow and passed unanimously.

The meeting adjourned at 3:00 PM

Utah State Building Board



BUSINESS MEETING AND PRIORITIZATIONS

October 4, 2018

MINUTES

Members in Attendance:

Ned Carnahan, Chair
Jeff Reddoor, Director
Lisa Barrager
Joe Burgess
Miranda Jones
Wendell Morse
Gordon Snow

Guests in Attendance:

Patty Yacks	Utah State Building Board
Mike Smith	Utah State Building Board
Jim Russell	Department of Administrative Services
Marilee Richins	Department of Administrative Services
Don Brinkerhoff	Department of Human Services
Jake Dinsdale	Office of the Legislative Auditor General
Chris Talbot	State Courts
Sid Pawar	AJC Architects
Kim Johnson	Design West Architects
Henrie Walton	Dixie State University
Maddy Miller	Prescott Muir Architects
Cecilia Ariburu	Prescott Muir Architects
Malin Francis	Salt Lake Community College
Tyson Gregory	Salt Lake Community College
Donna Law	Southern Utah University
Brittany Punjabi	Spectrum Engineers
Ken Nye	University of Utah
Ben Berrett	Utah State University
Rich Amon	Utah System of Higher Education
Tyler Brinkerhoff	Utah System of Technical Colleges
Mark Halverson	Weber State University

On Thursday, October 4, 2018, the Utah State Building Board held a meeting for the FY20 Capital Development Prioritizations in Room 4112 of the State Office Building. Chair Carnahan called the meeting into order at 9:00 A.M.

□ DISCUSSIONS ON FY 2020 STATE-FUNDED CAPITAL DEVELOPMENT PROJECTS

Director Reddoor reviewed the FY20 funding requests and advised that any changes to cost must come through DFCM for State projects, and through the Board of Regents for higher-ed projects.

- Dept. of Agriculture, William Spry Building Replacement: There is a \$90K increase to ongoing O&M for this request. The State funding request remains the same at \$28,354,63
- Dept. of Heritage and Arts, Artifacts & Arts Collections Management Facility: The \$600k listed as alternative funding was approved through the legislature last year for programming and design and will be transferred into the DFCM Design Fund.
- Utah Army National Guard, Nephi Readiness Center: The State funding request remains at \$5,464,260
- Salt Lake Community College, Herriman Campus General Education Building: There is a potential \$6M addition to alternative funding for land sale. Alternative funding is currently at \$18.4M and the Board will use this figure in making their prioritizations

Ms. Jones shared the two recommendations from the Governor's Office of Management and Budget (GOMB). First is the Utah National Guard's Nephi Readiness Center; however, the \$1.5M (approx.) increase has not been discussed throughout the GOMB. Second is the Dept. of Agriculture's William Spry Building Replacement. GOMB is continuing to look at space utilization initiatives when making their recommendations.

Mr. Amon presented the prioritization from the Board of Regents.



Utah System of Higher Education

2019-20 Board Priority Criteria

Strategic Objective	Regent Criteria
Completion	The project will improve timely completion of students graduating with degrees and certificates.
Capacity	The project will improve space utilization through the elimination of space and equipment that is functionally obsolete or will improve institutional capacity to serve growing student populations.
Affordability	The project leverages cost-effective partnerships with other USHE institutions, state agencies, or other external partners.
Workforce	The project addresses a time-sensitive emerging opportunity to enhance state or regional workforce needs.

Utah System of Higher Education

Board Prioritization 2018-19

	1. DSU - New Science Building	
	2. WSU - Noorda Engineering	
	3. UVU - Business School	
	** 4. SUU - Technology, Engineering, and Design	** Board Recommended Programming
	** 4. SLCC - Herriman Campus General Ed.	
	6. UofU - Interdisciplinary Physical Science	
	7. Snow - Social Science and General Education	
	8. USU - Center for Languages and Cultures	

Mr. Snow noted that the Regents prioritized SLCC's request with the anticipated \$6M in additional funds for land sale, which the Building Board isn't considering. Mr. Amon stated that the Regents considered SLCC's request with a total of \$14M out of \$24M, as \$10M will be coming from institutional funds.

Mr. Amon stated that the Board of Regents has used the scoring criteria along with data collected from higher-ed institutions to make these prioritizations. Chair Carnahan thanked Mr. Amon for his presentation and encouraged the Building Board to consider the Board of Regents prioritization.

Director Reddoor distributed flash drives containing the scoring sheet to the Board members. Board members will go into the DFCM offices to work on individual scoring of requests. When individual scoring is completed, Board members will be offered lunch at 11:00 A.M. in Room 4112 of the State Office Building while the individual scores are recorded and compiled by Director

Reddoor and Ms. Yacks. After the scores are compiled, the meeting will reconvene and the Board will be presented with a draft version of the prioritization list. This list will contain two sets of scores; the first is the Building Board Rankings and the second is the rankings with the higher-ed weighing factor applied. At that time, the Board may elect to make changes to the list. If no changes are brought forward, the draft will become the final recommendation of the Building Board and distributed to the public.

❑ ADJOURNMENT: BREAK AWAY SECTION FOR INDIVIDUAL SCORING AND LUNCH

The meeting adjourned for individual scoring and lunch at 9:45 A.M.

❑ DISCUSSION AND VOTING ON FY 2020 STATE-FUNDED CAPITAL DEVELOPMENT FINAL PRIORITIZATIONS

The meeting reconvened at 12:00 P.M. for discussion and presentation of rankings. A draft version of the rankings was distributed to the Board members. At this time, the Board was given the opportunity to make any changes to the draft document. No changes were brought forward. The Board elected to present the document in its entirety as their recommendation

MOTION: Mr. Burgess moved to approve the FY 2020 State Funded Capital Development Prioritization. The motion was second Mr. Snow and passed unanimously.

Utah State Building Board FY 2020 Capital Development Project Prioritization October 4, 2018						
Ranking	Score	Agency	Project	State Funding	Alt Funding	Total Cost
1	33.3	Utah Army National Guard	Nephi Readiness Center	\$ 5,464,260	\$ 17,592,781	\$ 23,057,041
2	28.6	Department of Agriculture and Food	William Spry Agriculture Building Replacement	\$ 28,354,638	\$ -	\$ 28,354,638
3	26.2	Dixie State University	DSU Science Building	\$ 57,897,138	\$ -	\$ 57,897,138
4	25.6	Weber State University	Norda Engineering and Applied Science Building	\$ 45,900,883	\$ 12,250,000	\$ 58,150,883
5	24.0	Utah Valley University	New Business Building	\$ 63,998,237	\$ 11,000,000	\$ 74,998,237
6	23.7	Southern Utah University	Technology Engineering Design	\$ 39,972,837	\$ -	\$ 39,972,837
7	22.0	Salt Lake Community College*	Herriman Campus General Education Building	\$ 36,800,613	\$ 18,400,000	\$ 55,200,613
8	20.7	University of Utah	Interdisciplinary Physical Science	\$ 60,000,000	\$ 24,723,000	\$ 84,723,000
9	17.9	State Courts	Sixth District Courthouse Sanpete County Manti	\$ 19,071,686	\$ -	\$ 19,071,686
10	16.3	Heritage and Arts	Artifacts & Arts Collections Management Facility	\$ 36,277,988	\$ 600,000	\$ 36,877,988
11	15.7	Public Safety	Brigham City DPS Consolidated Building	\$ 6,990,095	\$ 1,200,000	\$ 8,190,095
12	14.0	Bridgerland Applied Technology College (BATC)	Health Science And Technology Building	\$ 31,878,438	\$ -	\$ 31,878,438
13	13.3	Snow College	Social Science and General Education Building	\$ 16,965,000	\$ 700,000	\$ 17,665,000
14	12.6	Department Of Human Services / Developmental Center	Therapy Building	\$ 14,355,560	\$ -	\$ 14,355,560
15	11.1	Department of Natural Resources-Parks	Antelope Island, Bridger Bay Campground	\$ 5,800,000	\$ -	\$ 5,800,000
16	9.5	Utah State University	Center for Language and Cultures	\$ 23,930,272	\$ -	\$ 23,930,272

If you have any questions about the scoring matrix call Jeff Reddoor @ 801-971-9830
All scoring to be kept confidential

❑ ADJOURNMENT

MOTION: Mr. Burgess moved to adjourn the meeting. The motion was second by Mr. Morse and passed unanimously.

The meeting adjourned at 12:20 P.M.



Utah State Building Board

Gary R. Herbert
Governor

3120 State Office Building
Salt Lake City, Utah 84114
Phone (801) 538-3010
Fax (801) 538-3844

MEMORANDUM

To: Utah State Building Board
From: Jeff Reddoor
Date: December 5, 2018
Subject: **2019 Building Board Schedule**

The following is the 2019 Building Board meeting schedule. Meetings will begin at **9:00 A.M.** unless specified otherwise on the agenda. Agencies, institutions and DFCM staff must provide meeting packet information as indicated on the schedule below. If information is received past the due date, it will be held for the next scheduled meeting.

Building Board Meetings	Deadline to Submit Information for Meeting Packet	Location
Wednesday, January 9, 2019	December 21, 2018	250 State Capitol Building
Wednesday, February 6, 2019	January 25, 2019	TBD
Wednesday, March 6, 2019	February 22, 2019	TBD
Wednesday, April 3, 2019	March 22, 2019	250 State Capitol Building
Wednesday, May 1, 2019	April 19, 2019	250 State Capitol Building
Wednesday, June 5, 2019	May 24, 2019	250 State Capitol Building
Wednesday, July 10, 2019	June 28, 2019	250 State Capitol Building
August 7 - 8, 2019	Capital Development Tour	Northern and Central Utah Areas
Wednesday, September 4, 2019	August 23, 2019	250 State Capitol Building
October 2, 2019 8:30 am	Capital Development Hearing	W030 West Building
October 3, 2019	Business Meeting and Prioritizations	4112 State Office Bldg.
November 6, 2019	October 25, 2019	250 State Capitol Building
December 4, 2019	November 22, 2019	250 State Capitol Building



Gary R. Herbert
Governor

Utah State Building Board

3120 State Office Building
Salt Lake City, Utah 84114
Phone (801) 538-3010
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MEMORANDUM

To: Utah State Building Board
From: Jeff Reddoor, State Building Board Director
Date: December 5, 2018
Subject: **FY20 Non-State Funded Capital Development and Land Bank Presentations**

The following FY20 Non-State Funded Capital Development Projects will be presented (5 minutes)

Dixie State University: 450 Bed Student Housing Project
Utah State University: Information Technology Services Building
Utah State University: Moab Academic Building (with O&M request)
Utah State University: Mountain View Residence Hall Replacement
Utah State University: USU East Parking Terrace 600 Stalls
Utah State University: Space Dynamics Lab High Bay Building
Utah State University: Space Dynamics Lab Research Building
Utah Valley University: Sorensen Student Center Remodel
University of Utah: U of U Huntsman Cancer Hospital Phase V - Women's Center
University of Utah: Rice Eccles Stadium South End Zone Upgrade

The following FY20 Land Bank Requests will be presented and prioritized (5 minutes)

Department of Alcohol Beverage Control: Downtown
Department of Public Safety: UFRA Relocation

Attachments:
Non-State Funded Project List
Presentation Materials

Campus View Suites Phase II

New On-Campus Student Housing





DSUTM
DIXIE STATE UNIVERSITY
ST. GEORGE, UTAH



VCBO
ARCHITECTURE



S A S A K I

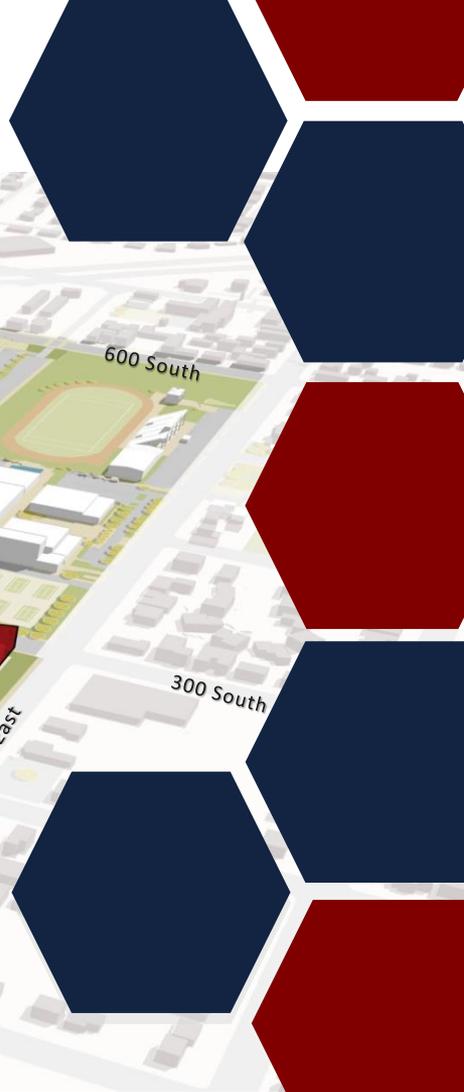
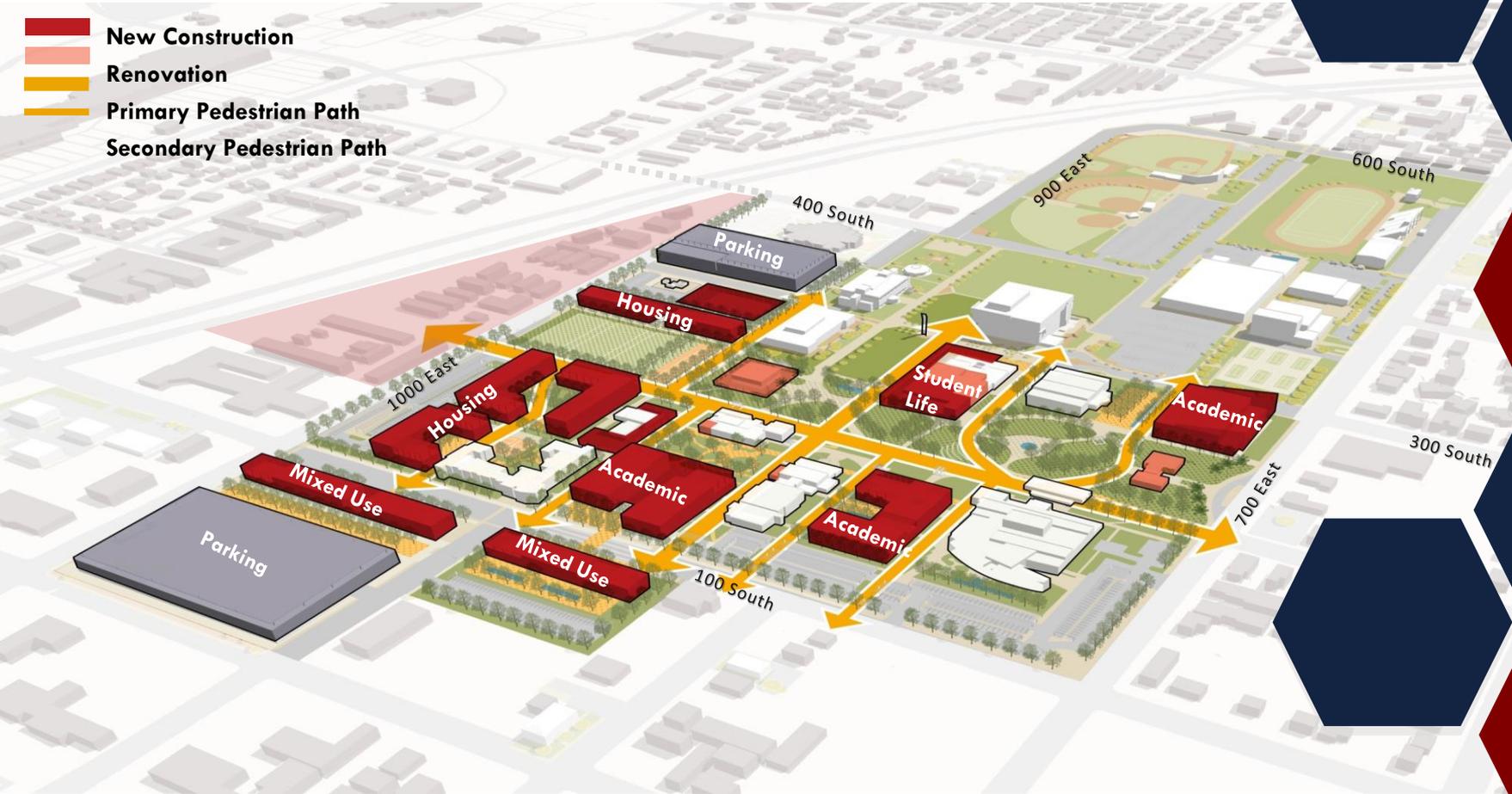


Campus Master Plan



Master Plan Residential Precinct

-  New Construction
-  Renovation
-  Primary Pedestrian Path
-  Secondary Pedestrian Path



Campus View II

- 450 Student Beds
- 125,000 Square Feet
- \$41.8 Million (M) Cost
 - \$41.8 M Revenue Bond
 - \$2 M Auxiliary Reserve (Planning/Design or Equity)
- Completion Fall 2021

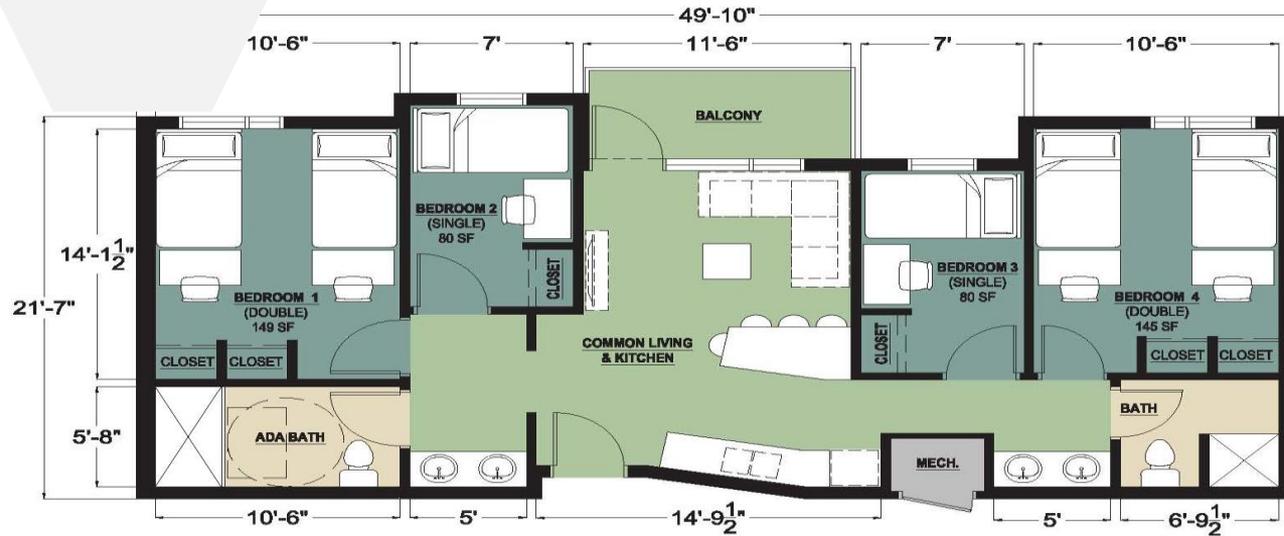


Campus View Phase II

Suite Style Units
2/3 Private Rooms
Kitchenettes
Two Baths Per Suite



Campus View Phase II Suite Floor Plan



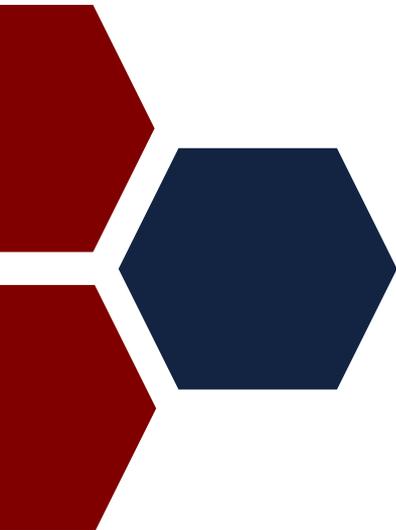
TYPICAL 6 BED UNIT: 927 SF TOTAL

Campus View Phase II

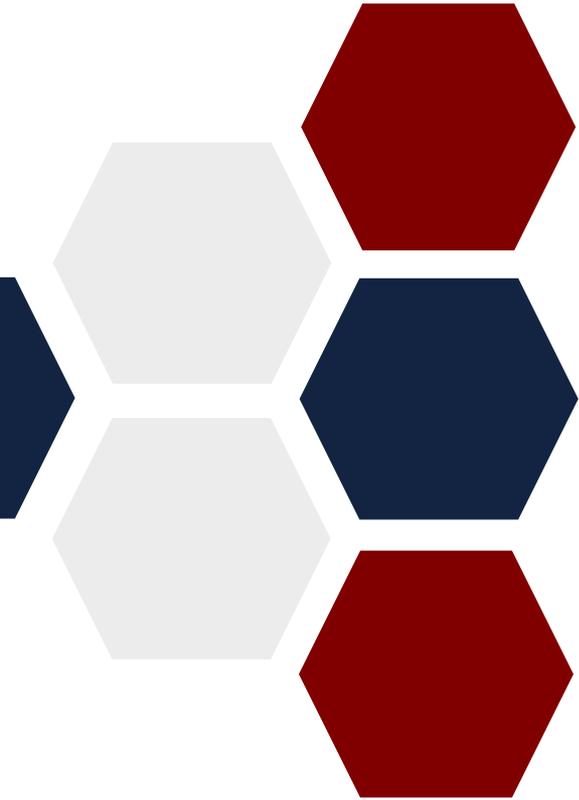


**Common Area Kitchens
Dining Rooms with Media
Fitness Center
Study Rooms**

Building Site



DSU On Campus Housing Residential Precinct



DIXIE STATE UNIVERSITY: STUDENT HOUSING PHASING CONCEPT



Demolish Existing Shiloh Dormitory

Old - Built in 1963
Obsolete – No Food Prep
Inadequate – 48 Beds
Occupies - New Housing Site



Student Housing Occupancy September 2018

On-Campus Occupancy 99% (701 Beds)

Off-Campus Occupancy 93% (1847 Beds)

605 Place Construction not Complete

94 of 122 Unrented Beds at 605 Place



DSU Partners with Private Housing Developers

Granted Drainage Easement to
Vintage at Tabernacle

Sold Property to PEG Development
for 605 Place

Very Limited Land Availability to
Build Additional Housing

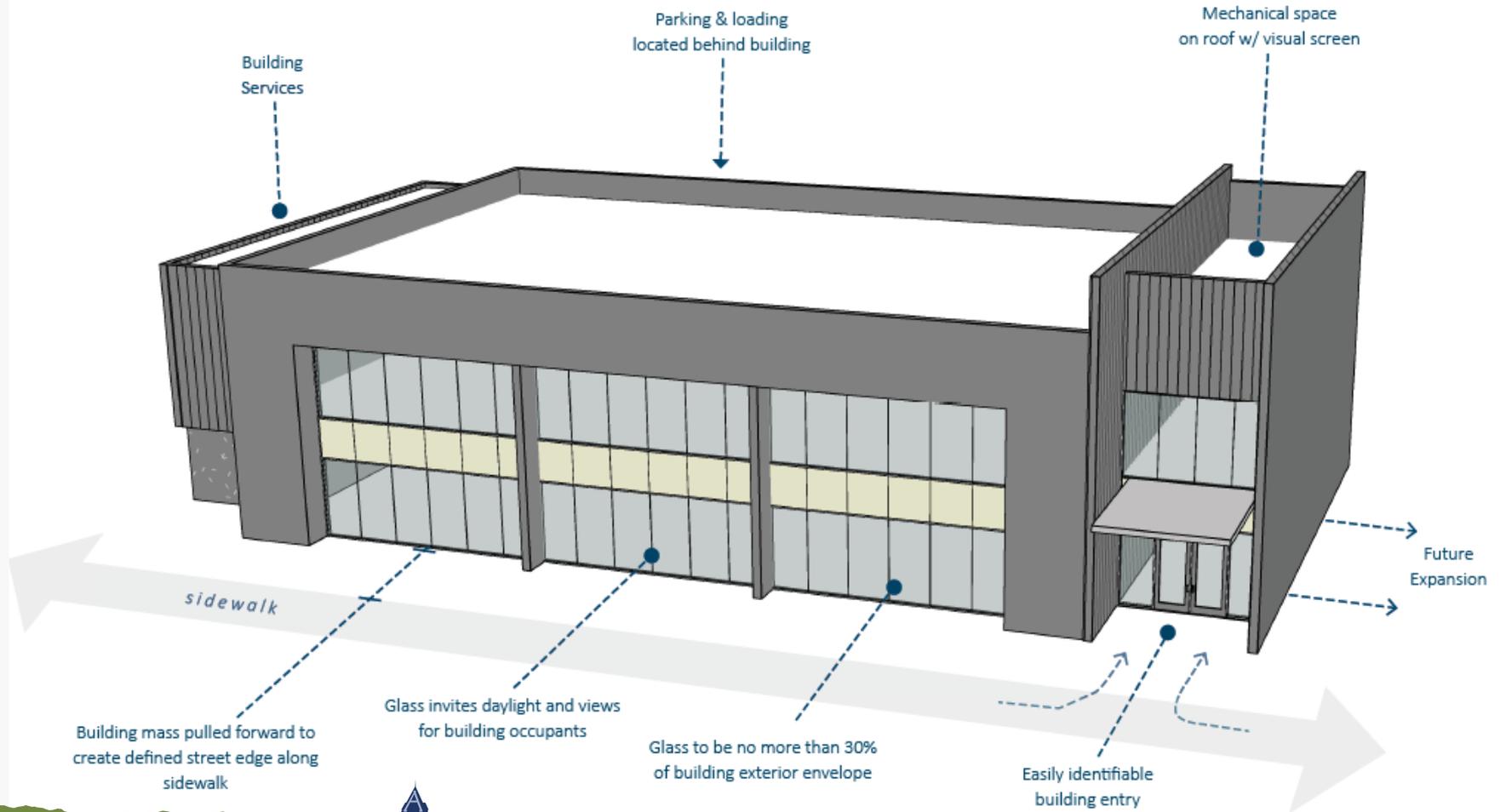


Questions



DSUTM

INFORMATION TECHNOLOGY SERVICES BUILDING



THE PROJECT

The IT department currently occupies space in three buildings spread across the Logan campus which results in operational inefficiencies and utilizes valuable academic space.

With the construction of this new facility, space in two of the facilities will be allocated to the academic units that have requested the space to accommodate significant growth in their programs.

The space in the third building, the Quonset Hut, is planned for demolition contingent on a future state-funded academic building.



THE PROJECT

Consists of a new 23,500 GSF building that will be sited on the east side of campus near other service related departments.

No funds will be requested for construction; however, operations and maintenance funding is requested.



PROJECT BUDGET

COST ESTIMATE	\$7.7M
TOTAL PROJECT SPACE (GSF)	23,500
New space (GSF)	23,500
Remodeled space (GSF)	0
Space to be demolished (GSF)	0
INCREASE IN STATE FUNDED O&M	\$206,330
FUNDED BY INSTITUTIONAL FUNDS	



MOAB ACADEMIC BUILDING



Eric Yee

JSU, Moab Campus Academic Building Feasibility Study

Aug. 3, 2018

SCALE: Not To Scale

THE PROJECT

This building will be the first facility on the new 40-acre Moab campus property acquired by the University in 2012.

It will allow all existing USU programs to be relocated from the two existing commercial buildings that currently constitute the USU Moab campus.

Upon completion of the new academic building, USU intends to sell the commercial buildings and apply the proceeds to the construction cost of the new facility.



THE PROJECT

The facility contains classrooms as well as space for nursing and health profession laboratories, a computer lab, a testing center, and office space.

Moab City is providing road and utilities infrastructure to the site.

No funds will be requested for construction; however, operations and maintenance funding is requested.



PROJECT BUDGET

COST ESTIMATE	\$11M
TOTAL PROJECT SPACE (GSF)	20,500
New space (GSF)	20,500
Remodeled space (GSF)	0
Space to be demolished (GSF)	0
INCREASE IN STATE FUNDED O&M	\$184,526
FUNDED BY INSTITUTIONAL FUNDS & DONATIONS	



MOUNTAIN VIEW RESIDENCE HALL REPLACEMENT PROJECT



THE PROJECT

A new 401-bed suite-style housing facility will replace the existing Mountain View Tower built in 1966.

This is a follow-on project to the new Central Suites housing facility that opened in fall 2018 which replaced the Valley View Tower, a twin to the Mountain View Tower.

Due to its age, a complete building replacement is recommended as the current residence hall lacks modern fire-suppression and life-safety systems and will require significant investment to resolve aging infrastructure needs.



THE PROJECT

The new Central Suites suite-style housing has been extremely well received by students and the housing facility was completely leased in its first academic year.

No funds will be requested for construction, capital improvements, or operations and maintenance.



PROJECT BUDGET

COST ESTIMATE	\$41.6M
TOTAL PROJECT SPACE (GSF)	129,160
New space (GSF)	129,160
Remodeled space (GSF)	0
Space to be demolished (GSF)	77,245
INCREASE IN STATE FUNDED O&M	\$0
FUNDED BY AUXILIARY REVENUE BONDS	



USU EAST PARKING TERRACE



THE PROJECT

A new 500-600 stall parking structure is proposed on the east side of the Logan campus adjacent to the Fine Arts facilities and on-campus housing.

Over time, surface parking lots have given way to new facility construction and growing demands drive the need for the University to plan for and develop structured parking across the campus.

This site was chosen years ago as a prime location for a parking structure to serve students, faculty and staff, event patrons, and housing residents.



THE PROJECT

The additional stalls that will be added to the parking inventory will allow many faculty and staff to move up or off the waiting list for parking closer to their offices.

No funds will be requested for construction, capital improvements, or operations and maintenance.



PROJECT BUDGET

COST ESTIMATE	\$11.7M
TOTAL PROJECT SPACE (GSF)	225,000
New space (GSF)	225,000
Remodeled space (GSF)	
Space to be demolished (GSF)	
INCREASE IN STATE FUNDED O&M	\$0
FUNDED BY AUXILIARY REVENUE BONDS	



SPACE DYNAMICS LAB RESEARCH BUILDING



THE PROJECT

Strong, sustained demand for Space Dynamics Laboratory (SDL) applied research competencies is creating the need for an additional phase of construction to provide space for the engineers, scientists, and associated laboratories required to meet current demands.

Until the new building becomes available, SDL will continue to lease space on the Innovation Campus. However, there is simply no additional space to lease in existing buildings which makes the construction of a new facility so important to SDL and the research mission of Utah State University.



PROJECT BUDGET

COST ESTIMATE	\$37.7M
TOTAL PROJECT SPACE (GSF)	78,000
New space (GSF)	78,000
Remodeled space (GSF)	
Space to be demolished (GSF)	
INCREASE IN STATE FUNDED O&M	\$0
FUNDED BY RESEARCH REVENUE BONDS	



SPACE DYNAMICS LAB HIGH-BAY BUILDING



THE PROJECT

In addition to the third phase of the Space Dynamics Laboratory buildings that add offices and secure electronics and computer testing laboratories, SDL is also in need of additional high-bay laboratory spaces to assemble, test, and calibrate larger sensors, satellites, and other space-based projects.

Existing high-bay spaces are beyond capacity and multiple projects are sharing the spaces to the best of their abilities but this creates a variety of constraints and is not optimal for meeting tight project deadlines.



THE PROJECT

A vacant site located directly east of the Bennett building and south of the Garn building is the perfect location for the new high-bay laboratory as the other large assembly laboratories exist in these two buildings.

No funds will be requested for construction, capital improvements, or operations and maintenance.



PROJECT BUDGET

COST ESTIMATE	\$15M
TOTAL PROJECT SPACE (GSF)	40,000
New space (GSF)	40,000
Remodeled space (GSF)	
Space to be demolished (GSF)	
INCREASE IN STATE FUNDED O&M	\$0
FUNDED BY RESEARCH REVENUE BONDS	





Remodel of Sorenson Center

2018

Current Building

- Built in 1979
 - Food Court
 - Kitchens
 - **Designed to serve a student body of approximately 4,000**
- Reagan Theater (Added 1990)
- The Grand Ballroom (Added 2002)



Current Demand

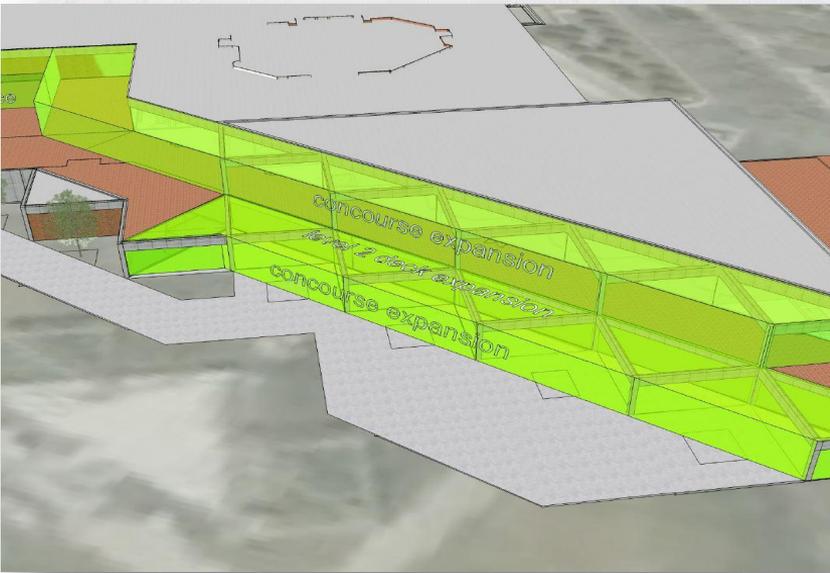
- Current student body served:
 - 39,931
- Daily average of people served:
 - 2,768
- Tables Available:
 - 187
- Chairs Available:
 - 527



Square Footage

Additional ft²:

Food Court	5,716 ft ²
Conference, office, and service space	10,172 ft ²
Total Additional ft²	15,888 ft²



Estimated Costs

Construction	\$19,750,222
Soft Costs	\$4,807,621
Total Costs	\$24,557,843

This project will be paid for by retiring the Series 2004 bonds and issuing a new \$25 million bond to be repaid with existing student fees.



Additional Services

The **additional space** could allow UVU to **provide improved critical services** to our students. For example, space could be added for **increased resources and support of student mental health**.

This important facet of well-being and student success has experienced a sharp increase in demand, and has been identified by the **Utah Legislature as a critical issue** in state higher education. The proposed remodel would improve access and service for students seeking **counseling and support**.



Concourse



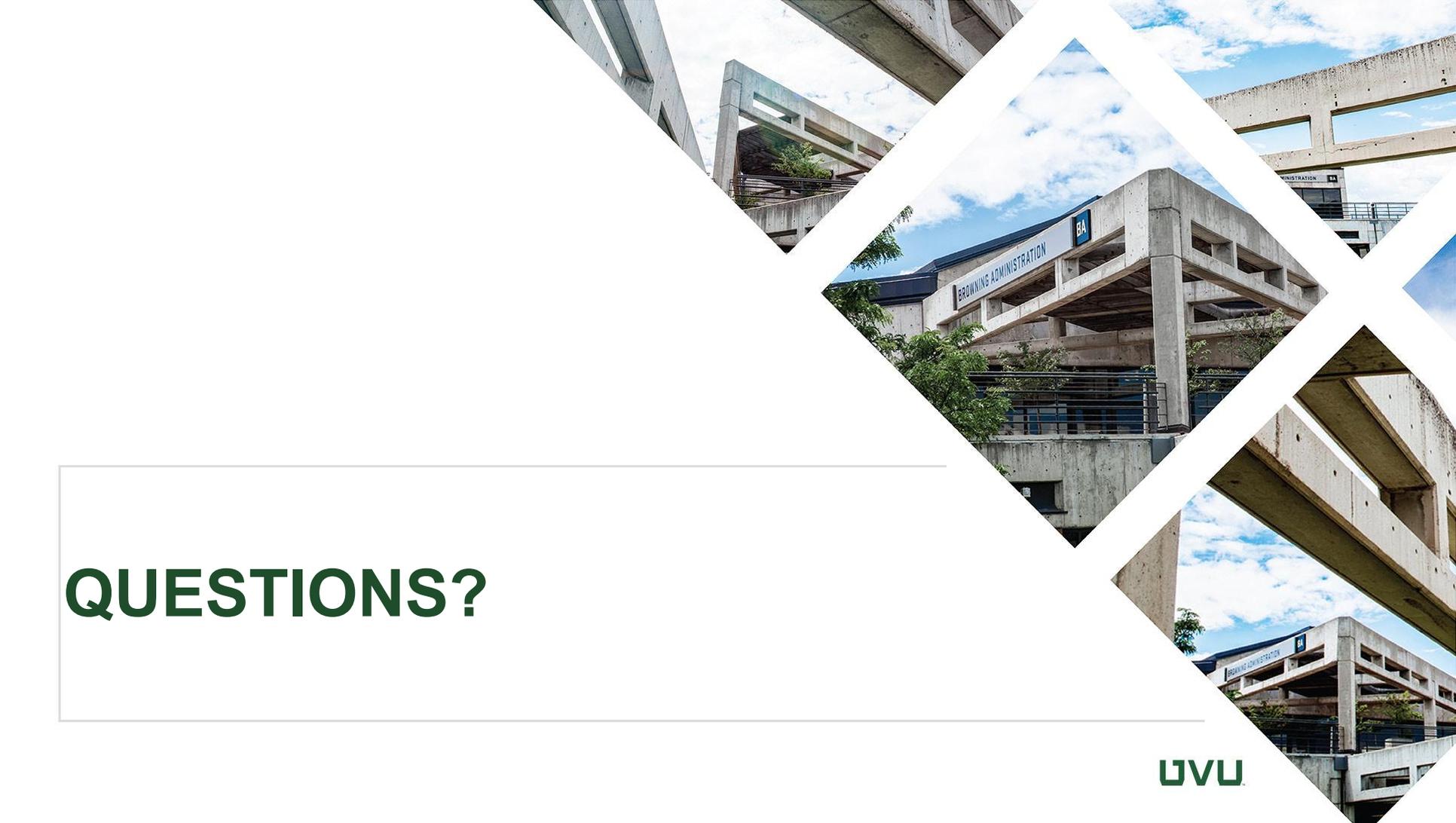
UVU

Ragan Theater



Center Stage





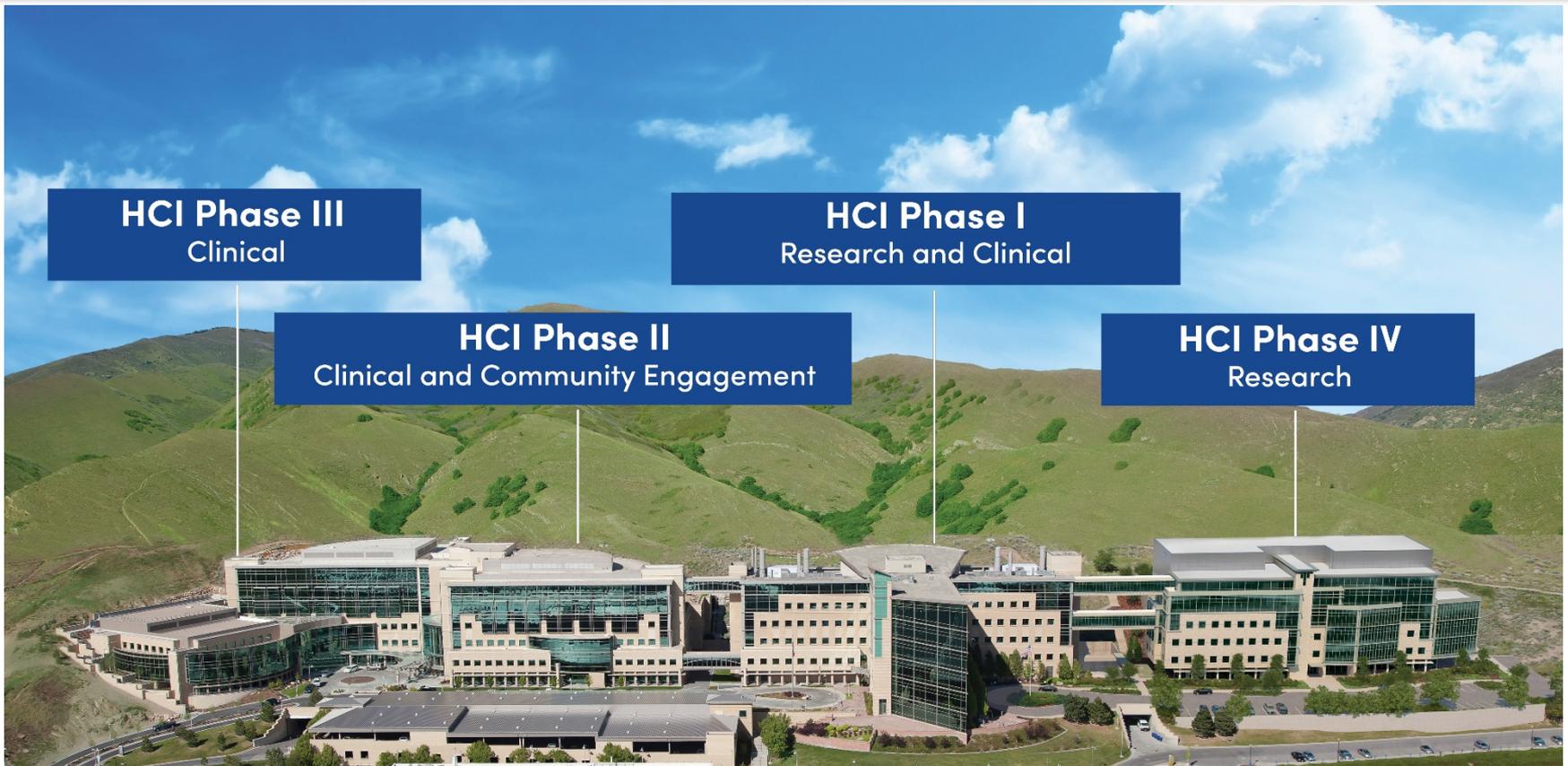
QUESTIONS?

HCI Phase V

Kathryn F. Kirk Center for Comprehensive Cancer Care and Women's Cancers



Historical Overview of Huntsman Cancer Institute Facilities



**Community Clinics at
U of U Health Centers**

HCI at Farmington >
(opened 2016)

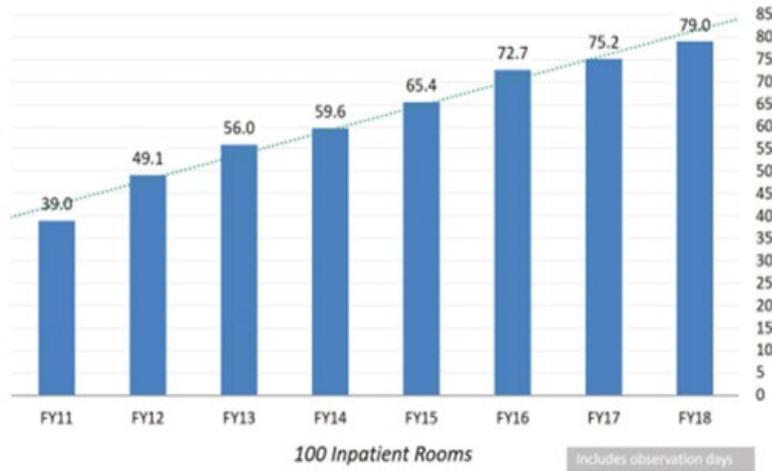
< HCI at South Jordan
(opened 2012)



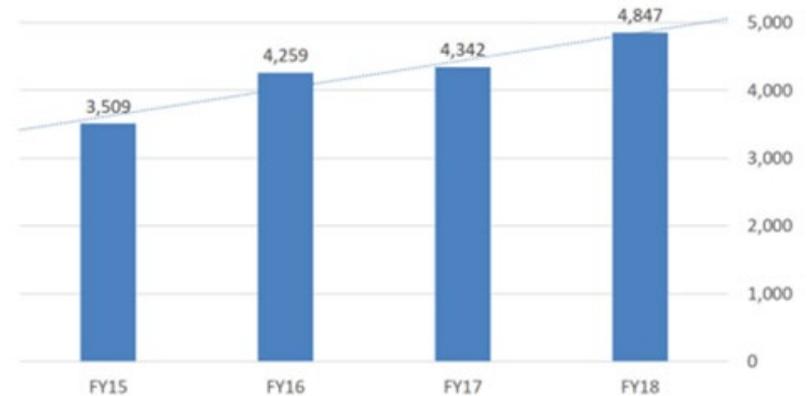
Need

- Urgent need due to capacity constraints with inpatient services
- Operating at 100% capacity.
- Will need to turn patients away

Inpatient Average Daily Census:



Surgical Cases:



Outpatient Clinics & Infusion Visits:



Key Features

- Women's Center – outpatient exam, procedure, consult, mammography
- Expansion of Wellness and Integrative Health Center
- Inpatient rooms: 45-50
- Patient/visitor parking: about 175 stalls
- Oncology faculty workspace
- Expanded space for clinical trials
- Two floors shelled for future growth
- Approximately 190,000 square feet



Proposed Expansion: HCI Phase V



Cost and Financing Proposal

Estimated Cost: \$129 million

- \$40 million revenue bond (repaid from HCI operating revenues)
- \$89 million philanthropy and HCI internal funds



Questions?

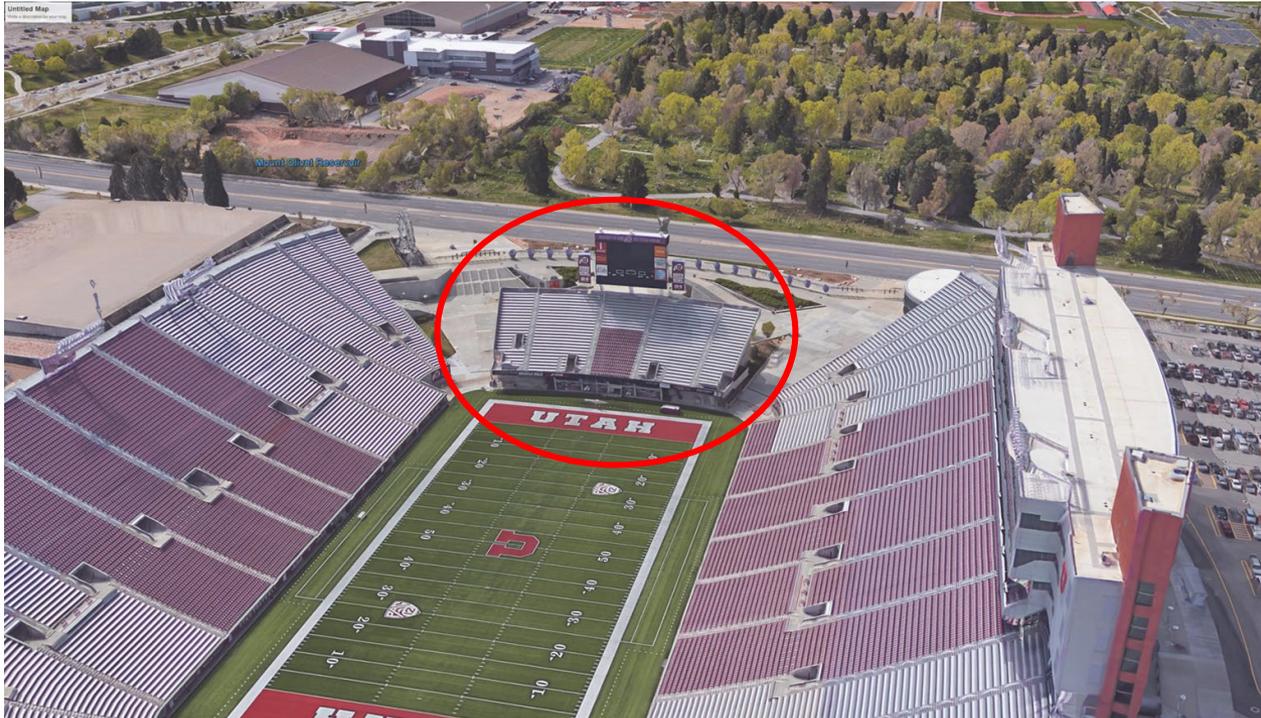


University of Utah Rice Eccles Stadium South End Zone

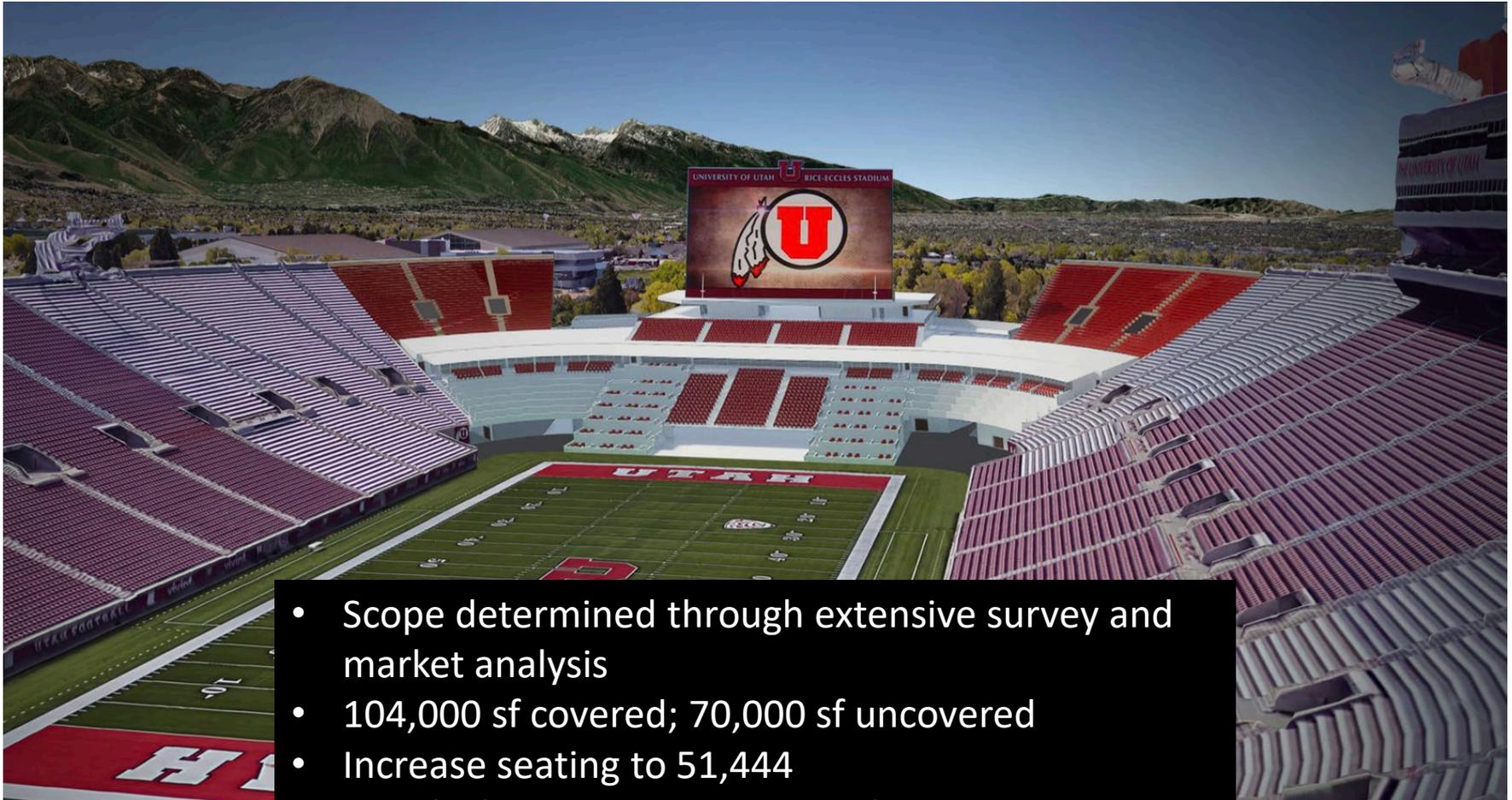


Existing Clark Building

- Opened in 1982
- Only portion of stadium not upgraded for 2002 Olympics
- Inadequate seating
- Poor/inadequate facilities for home and away teams and referees
- Building systems are failing
- Corroded piping is largely inaccessible within concrete masonry unit (CMU) walls



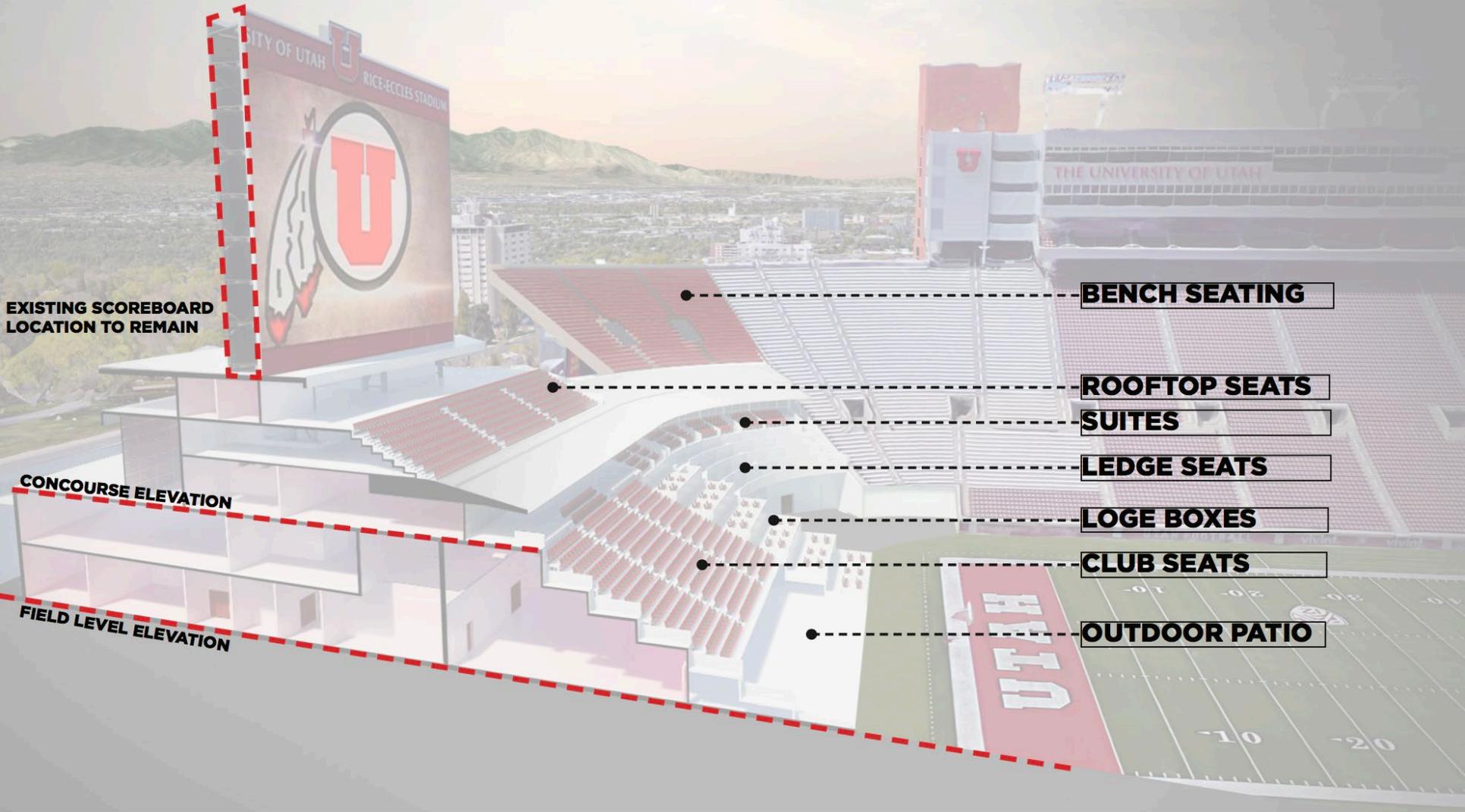
Proposed Replacement



- Scope determined through extensive survey and market analysis
- 104,000 sf covered; 70,000 sf uncovered
- Increase seating to 51,444
- New locker rooms, training and equipment rooms
- Recruiting, band & press space
- New Premium seating options
- Replace bench seating
- Added concessions and restrooms for all attendees
- Continuous concourse around stadium



New Seating Options

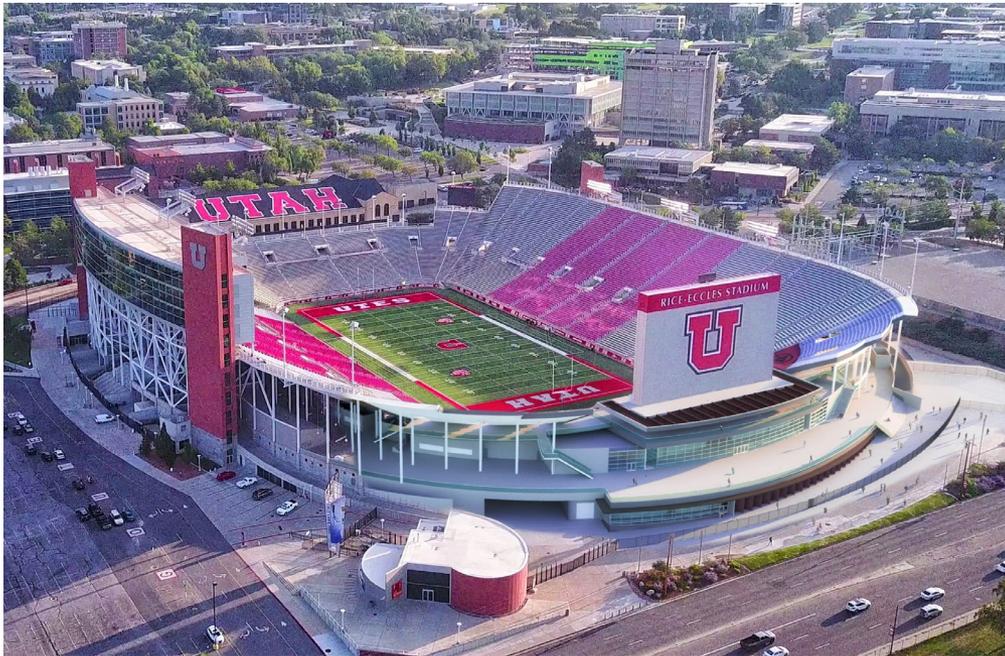


Cost and Financing

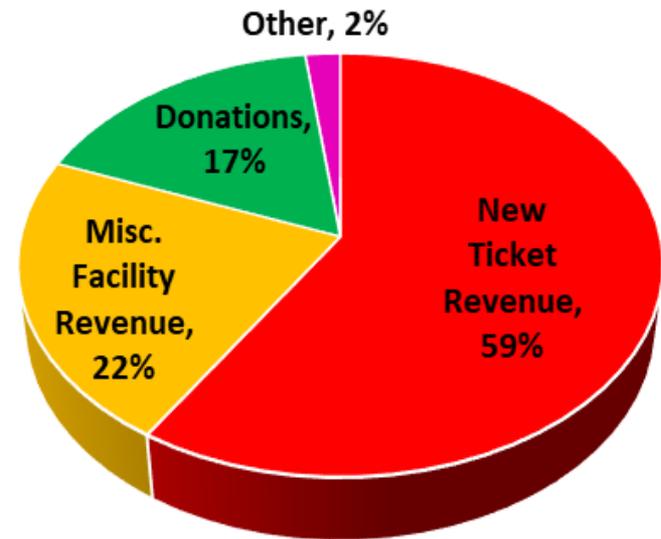
Estimated Cost: \$80 million

Financing: Revenue Bond

O&M: Auxiliary Revenues



**Anticipated Sources for
Debt Repayment**



Questions?





THE UTAH DEPARTMENT OF
ALCOHOLIC BEVERAGE CONTROL

— 2018 —

State Building
Board Non-state
funded

11-?-18

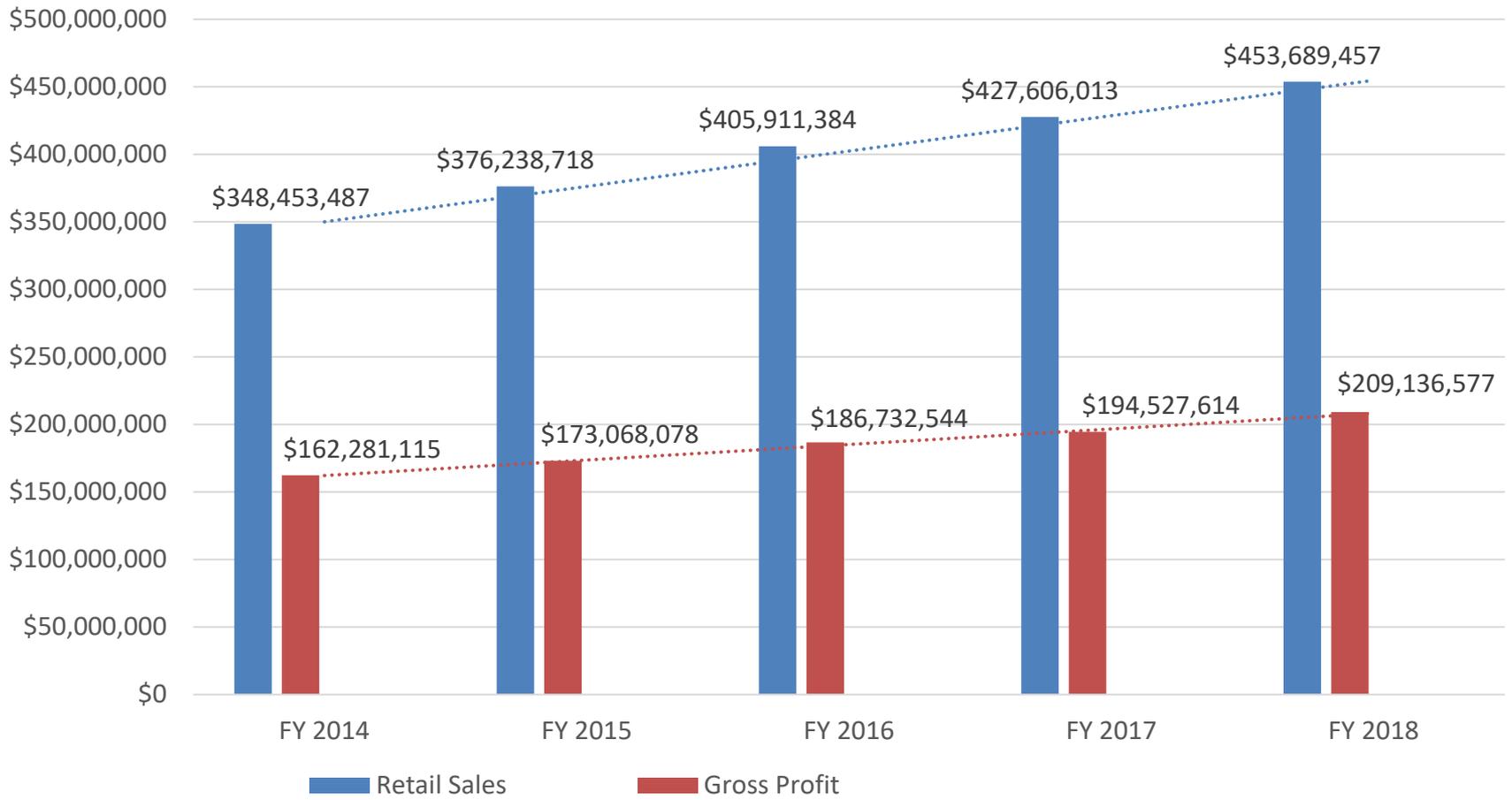
Mission

Conduct, license, and regulate the sale of alcoholic products in a manner and at prices that reasonably satisfy the public demand ...

Population Growth

	2018	2020	2030	2040
Population	3,193,415	3,325,425	3,889,310	4,463,950
Per Store	48,000	48,000	48,000	48,000
Allowable stores	66	69	81	92
Current Stores	45	49*	49*	49*
Total	21	20	32	43

DABC Retail Sales and Gross Profit Growth past 5 fiscal years



Priority for Store Relocation or Expansion

Priority	Store	City	Address
1	2	Salt Lake City	1154 Ashton Ave
2	1	Salt Lake City	205 West 400 South
3	37	Park City	1612 Ute Blvd.
4	38	Park City	1550 Snow Creek
5	9	Murray	5056 State Street



CBE for Downtown Store Request

Cost Summary	\$ Amount	Per SF	Notes
Facility Cost	\$ 3,766,540	\$251.10	
Utility Fee Cost	\$ 92,772	\$6.18	
Additional Construction Cost	\$ 264,709	\$17.65	
Site Cost	\$ 1	\$0.00	
High Performance Building	\$ 61,860	\$4.12	
Total Construction Cost	\$ 4,185,883	\$279.06	
Soft Costs:			
Hazardous Materials	\$ 140,610		
Pre-Design/Planning	\$ 18,000		
Design	\$ 374,175		
Property Acquisition	\$ 4,600,000		
Furnishings & Equipment	\$ 291,600		
Information Technology:	\$ 16,000		
Utah Art (1% of Construction Budget)	\$ 41,859		
Testing & Inspection	\$ 60,000		
Contingency	\$ 203,091		
Moving/Occupancy	\$ -		
Builder's Risk Insurance (0.15% of Construction Budget)	\$ 6,279		
Legal Services (0.05% of Construction Budget)	\$ 2,093		
DFCM Management	\$ 32,500		
User Fees	\$ -		
High Performance Building Standard (HPBS)	\$ 70,000		
Other Costs	\$ 49,000		
Total Soft Costs	\$ 5,905,207	\$393.68	
TOTAL PROJECT COST	\$ 10,091,089	\$672.74	
Previous Funding	\$ -		State and Agency
Other Funding Sources (Identify in note)	\$ 6,031,140		
REQUEST FOR STATE FUNDING	\$ 4,059,949		
Project Information			
Gross Square Feet	15,000	Base Cost Date	12-Aug-18
Net Square Feet	12,240	Estimated Bid Date	30-Mar-21
Net/Gross Ratio	82%	Est. Completion Date	30-Nov-21
		Last Modified Date	12-Aug-18
		Print Date	10/26/2018

UTAH DEPARTMENT OF ALCOHOLIC BEVERAGE CONTROL

P.O. BOX 30408

SALT LAKE CITY, UTAH 84130-0408

801.977.6800

WWW.ABC.UTAH.GOV

DABC
DEPARTMENT of ALCOHOLIC BEVERAGE CONTROL



**UTAH FIRE & RESCUE
ACADEMY**



A proposal for a 15 acre land bank acquisition to secure a future permanent location for the Utah Fire and Rescue Academy and other state partners



Utah Fire and Rescue Academy (UFRA)

10 acre site – property is leased from Provo City



Current Location is at the Provo Airport





Utah Fire and Rescue Academy currently provides over 600 courses annually. 25% of those courses are delivered to career departments, 75% are delivered to volunteer or combination departments. All training is free of charge to Utah fire departments. Much of this training is done utilizing mobile training trailers and props.



Utah's Driver License Division is looking to build a new Testing Center in Utah County. Partnering with others, a new DLD facility could be incorporated into a shared building with other state entities.



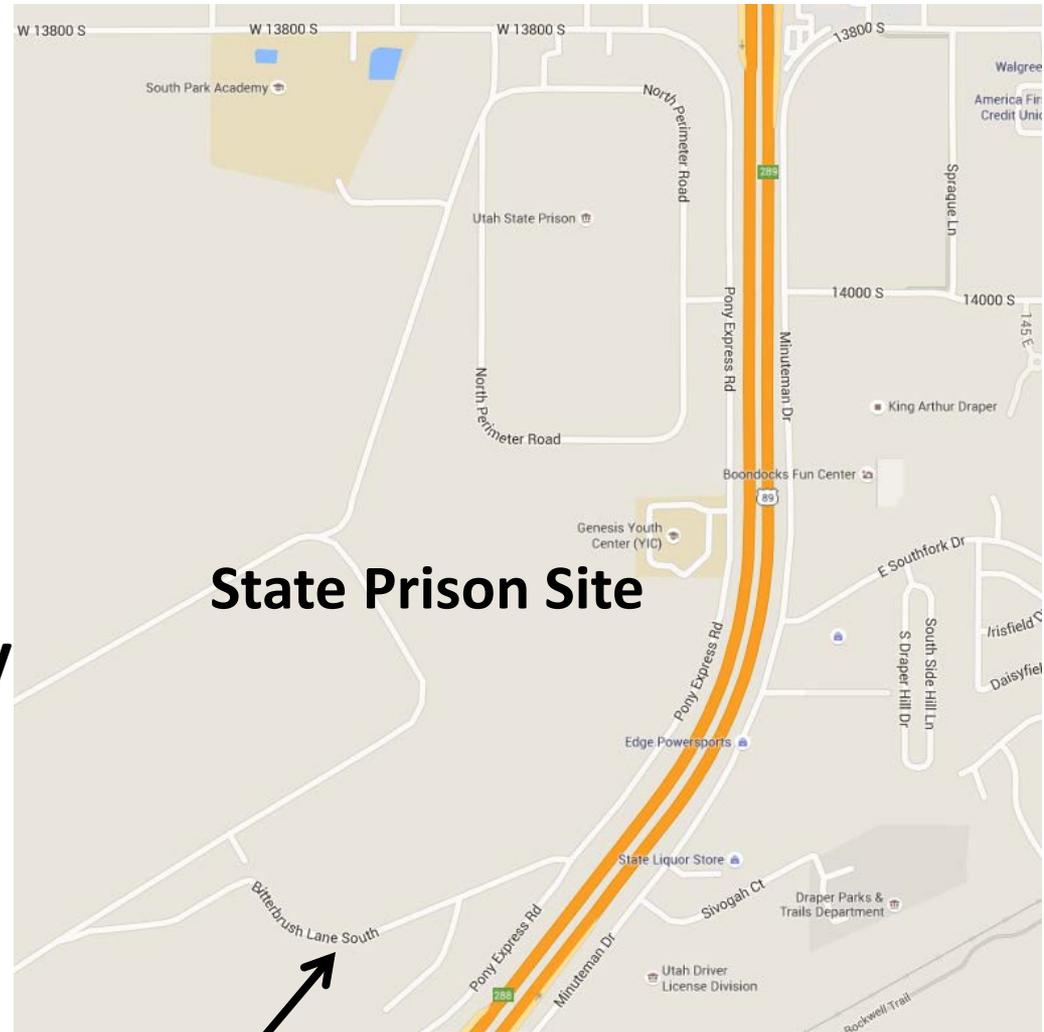


State Forester Brian Cottam

**Utah Division of
Forestry, Fire and
State Lands**

Lone Peak Hot Shots are currently located on the Utah State Prison property

There are 4 type 6 fire engines
and a compliment of 23 individuals
Normal operations 180 days per year
Additional days for training, maintenance
and certifications.



State Prison Site

Lone Peak Hot Shots
271 West Bitterbrush Lane
Draper, Utah

Utah Valley University also has two Academic Programs that they would like to house at this shared facility. Those programs are: the Firefighter Recruit Candidate Academy (RCA) and the Police Officer Standards Training (POST). The RCA program is currently co-located at the UFRA site.



US Forest Service

Caring for the land and serving people



Fire & Aviation Management



The U.S. Forest Service is an invited partner in this venture as they want to have a landing zone for a helicopter resource along the Wasatch Front. (There are a variety of flight restrictions which make some locations difficult). They also have a need for an off-season training facility for their wildland certifications.



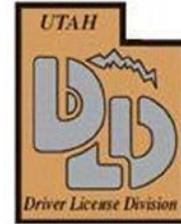
At Issue:

- Provo Airport Master Plan does not include a renewal of the current long term lease
- UFRA will need a new location in the future.
- Lone Peak Hot Shots will need to relocate as the prison project moves forward



At Issue:

- Driver License Division needs a new office in Utah County



- Utah Valley University would like to house two academic programs at the new site.



- U.S. Forest Service has need of a Helicopter pad and off-season training





Outline of the Anderson Development project at the old Geneva Steel Plant site





Approximate location of 15 acre site

VINEYARD PROPERTIES
OF UTAH LLC
32.11 ACRES

25' CURVED UTILITY
CORRIDOR EASEMENT

75' CURVED UTILITY
CONSTRUCTION EASEMENT

UTAH VALLEY
UNIVERSITY

ANDERSON GENEVA LLC
204.85 ACRES

59.65 ACRE
PARCEL

1600
North

UFRA site

MILL ROAD

EAST 1087.20'

S84°01'E 781.67'

S89°39'23"W 2853.59'

EAST 1740.54'

N27°15'52"W 1045.49'

UNION PACIFIC RR

CURVE TABLE					
CURVE	LENGTH	RADIUS	CHORD DIST.	CHORD BRG.	DELTA
CR	417.80'	868.00'	484.84'	S79°52'E	109°42'



**Northern
ENGINEERING INC**
ENGINEERS-LAND PLANNING
CONSTRUCTION MANAGEMENT

1040 E. 800 N.
ORSM, UTAH 84097
(801) 602-8992

**ANDERSON GENEVA
DEVELOPMENT, INC.**

1200

Request the State Building Board to:

- Approve this land bank acquisition so that we may approach the legislature to allocate funding to purchase this 15 acre parcel while it is still available.
 - **Utah Valley University will assist us in working with the property owners with the actual purchase process.**
 - **Purchase price is \$3.25 million, which is consistent with the pricing of the other UVU property at this same development site.**

Utah Code 53-7-204.2

Fire Academy Support Account

- Funding established as a result of legislation passed in 1993
- This fund covers:
 - An annual contract with the Fire Academy at UVU
 - Annual costs of the State Fire Marshal's Office
 - Wildland Firefighting Grant





Coy Porter, State Fire Marshal





Gary R. Herbert
Governor

Utah State Building Board

3120 State Office Building
Salt Lake City, Utah 84114
Phone (801) 538-3010
Fax (801) 538-3844

MEMORANDUM

To: Utah State Building Board
From: Sarah Boll, DFCM High Performance Building Program Director
Cat Bartolini, DFCM Building Performance Project Manager
Mike Butler, DFCM Facility Manager
Date: December 5, 2018
Subject: **DFCM: State Facility Energy Efficiency Fund Loan Request for the Scott Matheson Courthouse**

In accordance with Utah Code section 63A-5-603(6) the attached State Facility Energy Efficiency Fund (SFEEF) loan application is being presented for review and approval. The proposed loan in the amount of \$236,533 has been requested by Mike Butler, DFCM Facility Manager, to fund a lighting upgrade for the parking garage and interior of the Scott Matheson Courthouse. The total estimated annual savings of \$56,180 and simple payback of 1.9 and 2.6 years for each measure meet the DFCM Building Performance Group's expectations and guidelines for SFEEF funding. The loan application has been reviewed and approved by Sarah Boll, DFCM High Performance Building Program Director and we recommend that the loan be approved by the Building Board.

The existing lighting at the Scott Matheson Courthouse is antiquated and inefficient. In some areas, such as the parking garage, the lighting is insufficient and does not provide adequate illumination for cars and people to navigate the space. Mike Butler, the facility manager, has requested funding from the loan program to upgrade lighting to LEDs throughout the interior of the courthouse and in the parking garage. This project will not only increase illumination throughout the building providing increased comfort and security, but will also generate significant energy and cost savings.

Attachments:
State Facility Energy Efficiency Fund Loan Application
Rocky Mountain Power Savings Reports

State of Utah

State Facility Energy Efficiency Fund Loan Application

A. State Agency:

DFCM

B. Building name & location:

Scott Matheson Courthouse
450 S State St

C. Building description (use, seasonal variations, square footage):

- Courthouse, office space, parking garage
- 780,000 sq ft

D. Existing building systems and energy usage:

- Replace existing HID lights with new LED lights in parking garage (258 fixtures)
- Replace existing FL T8s with TLED lamps in interior of building (2,300 lights)

E. Project Description:

Eligible Measure / Materials to be installed	Estimated Cost of Measure	Projected Annual Energy Savings	Projected Annual Cost Savings
Parking garage - LED FIXTURES	\$77,143	287,510 kWh	\$22,308
Interior – TLED LAMPS	\$157,390	523,556 kWh	\$33,872
TOTAL			

F. Rebates and Incentives:

Provider and type of rebate or incentive	Estimated Amount of incentive
RMP – Parking Garage	\$34,501.20
RMP - TLEDs	\$68,100
TOTAL	\$102,601.20

G. Payback

Parking garage: 1.9 years w/ incentives
TLEDs: 2.6 years w/ incentives

H. Description of energy costs savings measurement and verification:

We will use BuildingOS to track and verify savings once the project is complete

I. Commissioning procedures:

N/A

J. Other benefits to the environment, community, agency, or State of Utah

- More comfortable work environment
- Parking garage will be better lit and provide more security
- Lower energy consumption and costs

K. Total eligible costs to be financed by this loan:

Estimated costs – Parking Garage	\$ 77,143
Estimated costs – TLEDs	\$ 157,390
Engineering Services:	\$ 2,000
Total proposed loan amount:	\$ 236,533

L. Attachments

- Report on parking lot fixtures
- Report on TLED lamps

Customer/Site Information

Scott Matheson Courthouse

Mike Butler, 801-560-7360

450 S State St
Salt Lake City, UT 84111

Rate: 8

Vendor Information

Conserve-A-Watt Lighting

Toby Shaw, 801-975-9363

tobys@cawlighting.com

2327 so Decker Lake Blvd
West Valley City, UT 84119

Project Information

Scott Matheson Courthouse PG

Audit Date: 10/24/2018

Project Type: Retrofit

Project Stage: Preliminary (Pre-Install)

Lighting Assessment Summary

Electric Cost Savings^a



\$22,308 Per Year

Total Project Incentives^a



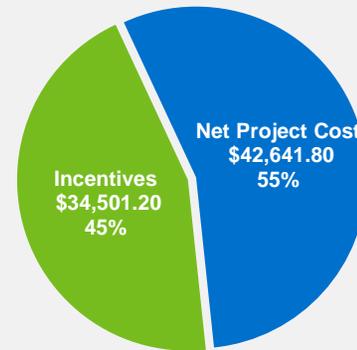
\$34,501.20

Energy Savings^{a, b}



287,510 kWh/year
Energy Savings

38.9 kW/month
Demand Reduction



Total Project Cost
\$77,143.00

Simple Payback^a



1.9 years with incentives

3.5 years without incentives

^a Energy savings, electric cost savings, and total project incentives are estimates only and intended solely for wattsmart Business lighting projects. Savings may be adjusted for heating/cooling factors based on region and space type. Incentives paid are based upon approved as-installed equipment, operating conditions, and project costs.

^b Energy savings shown above are estimated actual savings at the customer meter. Incentives are calculated using stipulated fixture savings of 267,729.00 kWh/yr, and a controls savings of 19,781.00 kWh/yr.

* Project-Level Lighting Power Density (watts per square foot): Existing (1.156) / Code (0.210) / Proposed (0.312)

Lighting Project Next Steps

- ✓ Review this assessment report with your auditor.
- ✓ Steps for typical lighting incentives
 1. Before you start your project, submit a completed and signed general application to wattsmartbusiness@rockymountainpower.net or have your wattsmart Business vendor submit it. We may need to verify existing equipment through an inspection.
 2. We provide an incentive offer letter. If you do not have a signed incentive offer letter, you will not be able to receive an incentive. Sign the incentive offer letter before you order or purchase equipment.
 3. Upgrade your lighting.
 4. Submit project cost documentation including invoices with a breakdown of materials and labor per the terms outlined in the incentive offer letter. A post-installation inspection may be required.
 5. Receive incentive check within 45 days of completion of step 4.
- ✓ Steps for LED instant incentives
 1. If you have qualifying LED replacements, you can generate an instant incentive application using the gray button on this tab or on the Project Information tab, which you'll need to submit as instructed with all required supporting documentation shown on the application.

Customer/Site Information

Scott Matheson Courthouse
Mike Butler, 801-560-7360

450 so state
salt lake, UT 84111
Rate: 6

Vendor Information

Conserve-A-Watt Lighting
Toby Shaw, 801-975-9363
tobys@cawlighting.com

2327 so Decker Lake Blvd
West Valley, UT 84119

Project Information

Scott Matheson Courthouse T-LED
Audit Date: 10/02/2018
Project Type: Retrofit
Project Stage: Preliminary (Pre-Install)

Lighting Assessment Summary

Electric Cost Savings^a



\$33,872 Per Year

Total Project Incentives^a



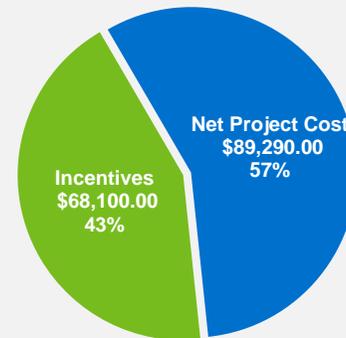
\$68,100.00

Energy Savings^{a, b}



523,556 kWh/year Energy Savings

81.7 kW/month Demand Reduction



Total Project Cost
\$157,390.00

Simple Payback^a



2.6 years with incentives
0.0 years (Typical Incentives)

4.6 years without incentives
0.0 years (Typical Incentives)

^a Energy savings, electric cost savings, and total project incentives are estimates only and intended solely for wattsmart Business lighting projects. Savings may be adjusted for heating/cooling factors based on region and space type. Incentives paid are based upon approved as-installed equipment, operating conditions, and project costs.

^b Energy savings shown above are estimated actual savings at the customer meter. Incentives are calculated using stipulated fixture savings of 373,869.00 kWh/yr, and a controls savings of 0.00 kWh/yr.

* Project-Level Lighting Power Density (watts per square foot): Existing (5.042) / Code (0.210) / Proposed (2.554)

Lighting Project Next Steps

- ✓ Review this assessment report with your auditor.
- ✓ Steps for typical lighting incentives
 1. Before you start your project, submit a completed and signed general application to wattsmartbusiness@rockymountainpower.net or have your wattsmart Business vendor submit it. We may need to verify existing equipment through an inspection.
 2. We provide an incentive offer letter. If you do not have a signed incentive offer letter, you will not be able to receive an incentive. Sign the incentive offer letter before you order or purchase equipment.
 3. Upgrade your lighting.
 4. Submit project cost documentation including invoices with a breakdown of materials and labor per the terms outlined in the incentive offer letter. A post-installation inspection may be required.
 5. Receive incentive check within 45 days of completion of step 4.
- ✓ Steps for LED instant incentives
 1. If you have qualifying LED replacements, you can generate an instant incentive application using the gray button on this tab or on the Project Information tab, which you'll need to submit as instructed with all required supporting documentation shown on the application.



Gary R. Herbert
Governor

Utah State Building Board

3120 State Office Building
Salt Lake City, Utah 84114
Phone (801) 538-3010
Fax (801) 538-3844

MEMORANDUM

To: Utah State Building Board
From: Jeff Reddoor, State Building Board Director
Date: December 5, 2018
Subject: **CRV Methodology and Amount**

Director Reddoor will be discussing the process and methodology on determining Current Replace Value (CRV) and its association with the 1.1% requirement in statute for Capital Improvement Funds.



Gary R. Herbert
Governor

Utah State Building Board

3120 State Office Building
Salt Lake City, Utah 84114
Phone (801) 538-3010
Fax (801) 538-3844

MEMORANDUM

To: Utah State Building Board
From: Ken Nye, University of Utah
Ben Berrett, Utah State University
Date: December 5, 2018
Subject: **Administrative Reports for the University of Utah and Utah State University**

Attached for your review are the Administrative Reports for the University of Utah and Utah State University.

Attachments:
Report for U of U
Report for USU



November 21, 2018

Mr. Jeff Reddoor, Director
Utah State Building Board
State Office Building Room 4110
Salt Lake City, UT 84114

Subject: U of U Administrative Reports for the December 5, 2018 Building Board Meeting.

Dear Jeff:

The following is a summary of the administrative reports for the U of U for the period October 25, 2018 – November 19, 2018. Please include this in the packet for the December 5, 2018 Building Board meeting.

Professional Services Agreements (Page 1)

The Professional Services Agreements awarded during this period consist of:
5 Design Agreements, 6 Planning/ Study/Other Agreements.

No significant items.

Construction Contracts (Page 2)

The Construction Contracts awarded during this period consist of:
0 New Space Contracts, 7 Remodeling Contracts, 0 Site Improvement Contracts.

No significant items.

Report of Project Reserve Fund Activity (Page 3)

Increases:

Small increase representing residual funds for a capital improvement project.

Decreases:

None.

Balance:

The balance of \$509,490 is expected to be adequate to meet anticipated demands for currently authorized projects. Given current market conditions, we will be working hard to achieve expected scope of outstanding capital improvement projects with this level of project reserve funding.

Report of Contingency Reserve Fund (Page 4)

Increases:

None.

Chief Design & Construction Officer
1795 East South Campus Dr, Room 201F
V. Randall Turpin University Services Building
Salt Lake City, UT 84112-9404
(801) 581-6510
FAX (801) 581-6081

Mr. Jeff Reddoor, Building Board Director
November 21, 2018
Page 2

Decreases:

Project 21642; HTW Distribution Completion

This transfer of \$34,848 covers the cost of several unforeseen conditions, the most substantial of which was the 15,744 cost of additional vent vaults and drains required due to realignment of pipe to avoid existing conditions.

Balance:

Our analysis, using the same methodology employed by DFCM, indicates that the current balance of \$2,975,446 is adequate to complete the projects that have been authorized and does not reflect an excess balance. The balance has just started dropping from an annual high point as funds for FY2019 projects were brought into the contingency account in the previous report.

Representatives from the University of Utah will attend the Building Board meeting to address any questions the Board may have.

Sincerely,



Kenneth E. Nye
Deputy Chief Design & Construction Officer
University of Utah

Enclosures

cc: University of Utah Trustees
Jim Russell, Director DFCM



Professional Service Agreements

Awarded From October 25, 2018 - November 19, 2018

Item Number	Project Number	Project Name	Firm Name	Project Budget	Contract Amount
Design					
1	22212	U Orthopaedic Center / Motion Capture Lab Remodel	Architectural Nexus	\$ 21,666	\$ 13,131
2	22245	Biology Building Eyewash Stations Upgrades	WHW Engineering Inc	\$ 799,272	\$ 34,000
3	22255	Marriott Library Rare Book Vault HVAC Upgrade	Spectrum Engineers	\$ 313,000	\$ 26,250
4	70210	HCH Biopsy Clinic	Architectural Nexus	\$ 1,883,368	\$ 70,530
5	70225	HCH Endoscopy Negative Pressure Renovation	Spectrum Engineers	\$ 336,000	\$ 23,630
Planning/Study/Other					
6	21502	Hospital Interventional Radiology Addition-Special Inspections	Western Technologies	\$ 14,082,857	\$ 15,710
7	22248	Union Building Seismic Study	BHB Consulting Engineers PC	\$ 40,000	\$ 16,500
8	22250	Daybreak Site - Geotechnic Engineering & Report	AMEC Earth and Environmental Inc	\$ 90,000	\$ 21,690
9	22252	HTW Tunnel Repair Options Study	Reaveley Engineers and Associates Inc	\$ 10,000	\$ 7,085
10	22262	BLDG 522 ACC Connector Study	GSBS Architects	\$ 34,480	\$ 34,480
11	70242	HCH Linear Accelerator Vault 1 Seismic Bracing Study	Colvin Engineering Associates	\$ 20,000	\$ 12,840



Construction Contracts

Awarded From October 25, 2018 - November 19, 2018

Item Number	Project Number	Project Name	Firm Name	Project Budget	Contract Amount
Construction - New Space					
Construction - Remodeling					
1	21675	60 MMBTUH HTW Generator	KOH Mechanical Contractors	\$ 4,012,000	\$ 2,599,840
2	22208	Architecture Bldg. Basement Studio/Demising Partition and Student Advising Center	Grand Enterprises LLC	\$ 326,916	\$ 186,258
3	22209	Orthopaedic Hand Therapy Clinic & Office Improvements - CM/GC	Wadman Corporation	\$ 1,500,000	\$ 900
4	22261	Bookstore Parking Booth Demolition	ACME Construction	\$ 19,986	\$ 15,764
5	70202	ARUP Lab Modernization - Provide & Install Equipment Brackets	Aid Equipment Company	\$ 790,000	\$ 24,791
6	70206	HCH Clinics 2D & 2E Remodel - CM/GC	Jacobsen Construction Company	\$ 2,443,750	\$ 15,000
7	70239	Diabetes Center - Ceiling Installation	Alternative Acoustics	\$ 480,000	\$ 14,723
Construction - Site Improvement					



University Of Utah
Report Of Project Reserve Fund Activity
For the Period of October 25, 2018 to November 19, 2018

PROJECT NUMBER	PROJECT TITLE	TRANSFER AMOUNT	DESCRIPTION FOR CONTINGENCY TRANSFER	% OF CONSTR. BUDGET
21923	BEGINNING BALANCE	505,145.26		
	INCREASES TO PROJECT RESERVE FUND:			
	Replace Science Area Chiller Plant	4,344.61	Residual funds at project closeout	0.17%
	DECREASES TO PROJECT RESERVE FUND:			
	CURRENT BALANCE OF PROJECT RESERVE:	509,489.87		



University Of Utah
Report Of Contingency Reserve Fund Activity
For the Period of October 25, 2018 to November 19, 2018

PROJ. NO.	DESCRIPTION	CURRENT TRANSFERS	TOTAL TRANSFERS FROM CONTINGENCY	% OF CONSTR. BUDGET	PROJECT STATUS
21642	BEGINNING BALANCE	3,010,293.59			
	INCREASES TO CONTINGENCY RESERVE FUND				
	DECREASES TO CONTINGENCY RESERVE FUND				
	NEW CONSTRUCTION None				
	REMODELING				
	HTW Distribution Completion	(34,847.93)	1,677,584.73	24.93%	Construction
	ENDING BALANCE	2,975,445.66			

November 21, 2018

Jeff Reddoor, Building Board Manager
Division of Facilities Construction
and Management
State Office Building Room 4110
PO Box 141160
Salt Lake City, UT 84114-1284

Dear Jeff:

SUBJECT: USU Administrative Reports for the December 2018 Building Board Meeting

The following is a summary of the administrative reports for USU for the period 10/26/18 to 11/21/18.

Professional Contracts, 14 contracts issued (Page 1)

Comments are provided on the report.

Construction Contracts, 11 contracts issued (Page 2)

Comments are provided on the report.

Report of Contingency Reserve Fund (Page 3)

Four projects needed funds and no projects contributed to the contingency reserve fund during this reporting period. Based on an internal risk assessment, the University finds this fund's balance to be adequate.

Report of Project Reserve Fund Activity (Page 4)

One project needed funds and six projects contributed to the reserve fund during this reporting period. Based on an internal risk assessment, the University finds this fund's balance to be adequate.

Current Delegated Projects List (Pages 5-7)

Of USU's 100 projects, 11 are pending, 27 are in the design/study phase, 39 are in construction, 15 are substantially complete and 8 are complete. The 8 projects completed during this period were Chilled Water Infrastructure FY16, Concrete Replacement FY16, Health, LS, Code, Asbestos FY17, Hydraulics Lab Landscape, Kaysville Building Addition, Technology Roof Recoat, USUE Blanding Slurry Seal Lots and USUE Price Slurry Seal Lots.

Representatives from Utah State University will attend the Building Board meeting to address any questions the Board may have.

Sincerely,



David T. Cowley
Vice President for
Business and Finance

DTC/ah
c: Kimberly Henrie
Jim Russell



**Professional Contracts
Awarded From 10/26/18 to 11/21/18**

Project Name	Firm Name	A/E Budget	Fee Amount	Comments
1 USUE Price Utility Upgrades	Method Studio	\$55,466.00	\$55,466.00	Design services
2 USUE Price Fire Lane	Method Studio	\$31,880.00	\$31,880.00	Design services
3 USUE Price BDAC Skylight	Method Studio	\$27,510.00	\$27,510.00	Design services
4 USUE Outdoor Lighting Upgrade	Method Studio	\$26,935.00	\$26,935.00	Design services
5 Fire Sprinkling Upgrade	Colvin Engineering	\$21,500.00	21,500.00	Design services SER Data Center
6 Medium Voltage FY18	Spectrum Engineers	\$98,000.00	19,380.00	Electrical engineering design services
7 USUE Price MCC Shed Addition	Method Studio	\$16,406.00	16,406.00	Design services
8 USUE Price MCC Steam Piping	Method Studio	\$13,306.00	13,306.00	Design services
9 Planning & Design FY19	Method Studio	\$176,585.00	3,000.00	Design services master plan N district

MISCELLANEOUS CONTRACTS

10 USU Hay Sheds	Utah Testing and Engineering	\$165,035.00	3,235.00	Inspection services
11 USUE Price Student Center Remodel	West Coast Consultants	\$4,500.00	680.00	Plan review services
12 Health, LS, Code, Asbestos FY19	Dixon Information	\$139,838.00	564.00	Bulk samples USUE Blanding, BRASC
13 Health, LS, Code, Asbestos FY19	The Express Transport	\$139,838.00	30.00	Bulk samples BRASC
14 EVR Storm Drain Pond	Dixon Information	\$209,452.00	25.00	Bulk samples EVR pond



Construction Contracts Awarded From 10/26/18 to 11/21/18

Project	Firm Name	Const Budget	Contract Amt	Exp to Date	Comments
1 EVR Solar Array	Intermountain Wind & Solar	\$243,493.00	\$243,493.00	\$0.00	Construction services solar system
2 Institutional Residence Remodel	USU Facilities	\$114,679.00	\$114,678.00	\$0.00	Construction services
3 NFS Lab Dairy Mech Upgrade	Raymond Construction	\$804,786.00	\$23,370.00	\$26,040.00	CMGC services
4 Health, LS, Code, Asbestos FY19	USU Facilities	\$139,838.00	\$2,609.77	\$45,977.59	Install security screens GEOL
5 Education Atrium Remodel	USU Facilities	\$239,075.00	\$450.00	\$98,892.00	Install new ceiling
MISCELLANEOUS CONTRACTS					
6 Campus Wide Metering	USU Facilities	\$93,560.00	\$84,835.00	\$86,455.00	Meter upgrades Price
7 Technology Shop Renovation	VO Brothers Mechanical	\$145,412.00	\$7,400.00	\$112,314.00	Install sink
8 Campus Wide Metering	USU Information Technology	\$93,560.00	\$7,104.59	\$86,455.00	Install cabling
9 Technology Shop Renovation	Nicholls Brothers Painting	\$145,412.00	\$2,139.00	\$112,314.00	Painting services
10 Technology Shop Renovation	Advanced Heating & Air	\$145,412.00	\$1,613.00	\$112,314.00	Install fan, duct and grill
11 Health, LS, Code, Asbestos FY17	Eagle Environmental	\$139,731.00	\$1,091.00	\$139,731.00	Asbestos removal Spectrum 113



Report of Contingency Reserve Fund From 10/26/18 to 11/21/18

Project Title	Current Transfers	Total Transfers To (From) Contingency	% to Construction Budget	Project Status	% Completed (Paid)
BEGINNING BALANCE	\$774,463.47				
INCREASES TO CONTINGENCY RESERVE FUND					
None					
DECREASES FROM CONTINGENCY RESERVE FUND					
Lillywhite HVAC Upgrade (steam powered pump trap)	(11,313.24)	(58,528.79)	7.32%	Construction	75.56%
SE Sidewalks & Safety Lighting (fire hydrant, re-work grades, junction box, concrete work)	(10,678.70)	(28,508.35)	3.69%	Sub Complete	96.57%
USUE Infrastructure/Automation Upgrade (safety ladder, post re-route piping)	(8,330.00)	(27,819.00)	6.02%	Construction	67.73%
Hydraulics Lab Landscape (steel edging, add rock, water line connect, re-set signs)	(5,706.27)	(6,547.29)	7.97%	Complete	100.00%
ENDING BALANCE	\$738,435.26				



**Report of Project Reserve Fund Activity
From 10/26/18 to 11/21/18**

Project Title	Transfer Amount	Description	% of Construction Budget
BEGINNING BALANCE	\$570,413.36		
INCREASES TO PROJECT RESERVE FUND			
Chilled Water Infrastructure	81,692.38	Close project	25.00%
Technology Roof Recoat	24,942.00	Close project	9.24%
Concrete Replacement FY16	12,782.78	Close project	6.14%
USUE Blanding Slurry Seal Lots	7,146.00	Close project	26.98%
Kaysville Building Addition	6,920.87	Close project	0.31%
Health, LS, Code, Asbestos FY17	185.13	Close project	0.14%
DECREASES TO PROJECT RESERVE FUND			
Campus Wide Metering	(1,276.96)		1.36%
ENDING BALANCE	\$702,805.56		



Current Delegated Projects List

11/21/18

Project Number	Project Name	Phase	Project Budget
CAPITAL DEVELOPMENT/IMPROVEMENT			
A29004	Emergency Generator FY14	Sub Completion	250,390
A31325	Emergency Generator FY15	Construction	243,382
A31328	HVAC Controls Upgrade FY15	Construction	229,140
A31333	Planning & Design FY15	Sub Completion	175,075
A31334	Sign System FY15	Sub Completion	47,193
A34107	Kaysville Building Addition	Complete	3,255,686
A34283	Chilled Water Infrastructure FY16	Complete	276,186
A34285	Concrete Replacement FY16	Complete	230,313
A34300	VCT Tile Replacement in Hallways	Construction	331,255
A34301	Vet Science Electrical Upgrade FY16	Design	98,753
A36118	Utility Meter Upgrades FY16	Construction	92,721
A36468	Hydraulics Lab Landscape FY17	Complete	134,063
A36734	Classroom Upgrades FY17	Sub Completion	295,598
A36736	Bike Racks/Site Furn FY17	Sub Completion	45,662
A36738	Health, LS, Code, Asbestos FY17	Complete	139,731
A36741	Planning & Design FY17	Design/Study	85,457
A37302	South Farm New Dairy Barn	Construction	2,282,776
A38008	Blue Square Parking Expansion	Sub Completion	559,564
A38143	Student Organic Farm Facility	Design	146,666
A38594	Lillywhite HVAC Upgrade	Construction	1,840,635
A38598	Edith Bowen Playground	Sub Completion	413,300
A39185	Medium Voltage Upgrade FY18	Construction	1,493,182
A39186	Planning & Design FY18	Design/Study	175,000
A39187	Health, LS, Code, Asbestos FY18	Sub Completion	146,599
A39188	Concrete Replacement FY18	Construction	381,255
A39189	Bike Racks/Site Furn FY18	Construction	54,795
A39190	Sign System FY18	Construction	45,662
A39191	Classroom Upgrades FY18	Construction	183,907
A39193	NFS Lab Ventilation Replace	Design	950,154

A39195	Parking Lot Repair & Seal	Construction	138,027
A39196	Champ/OM Hill Sewer Line Repl	Construction	1,312,386
A39198	SE Sidewalks & Safety Lighting	Sub Completion	810,922
A39202	Lighting Control Upgrade	Construction	78,479
A39203	Campus Mapping	Design/Study	200,000
A39204	Bio Tech Lab Controls	Construction	462,135
A39205	NR Fire Alarm Upgrade	Construction	138,418
A39206	SDL Fire Alarm Upgrade	Construction	166,101
A39207	Ray B. West Reroof	Sub Completion	926,198
A39502	SLC Campus Relocation	Sub Completion	5,005,117
A40010	Education Atrium Remodel	Sub Completion	421,681
A40454	Tooele Landscape Improvements	Design	170,104
A40585	Education Suite 413 Remodel	Construction	185,490
A40762	Campus Wide Metering	Sub Completion	93,560
A40823	BCC Trail & Historical Bldg	Construction	273,998
A41399	Technology Shop Renovation	Construction	176,470
A41400	Aggie Chocolate Factory	Sub Completion	316,909
A41702	South Farm Beef Barn	Construction	517,043
A41724	Medium Voltage Upgrade FY19	Pending	1,390,966
A41725	Planning & Design FY19	Design/Study	175,000
A41726	Health, LS, Code, Asbestos FY19	Construction	149,601
A41727	Concrete Replacement FY19	Construction	507,357
A41728	Bike Racks/Site Furn FY19	Pending	55,192
A41729	Access Control FY19	Construction	382,648
A41730	Sign System FY19	Pending	46,009
A41731	Classroom Upgrades FY19	Construction	230,611
A41732	Parking Lot Paving FY19	Design	692,651
A41733	Education Atrium Skylight	Design	691,789
A41734	UWRL Lab 339 Upgrade	Pending	93,189
A41735	Tooele Classroom Bldg Reroof	Construction	161,460
A41736	MC Library Reheat Coils	Pending	45,662
A41737	Blue Square Pedestrian Crossing	Design	368,702
A41738	Fire Sprinkling Upgrade	Pending	184,302
A41739	USU Reservoir Pump Station	Construction	322,838
A41740	Technology Roof Recoat	Complete	255,821
A41741	UWRL Hydronic Heating System	Construction	159,817
A41742	MC Library Flooring	Pending	183,950

A41743	HPER Swimming Pools	Pending	320,790
A41744	Mtn. Aire to FA Irrigation Line	Design	345,803
A41745	NFS Dairy Lab Mech Upgrade	Construction	879,582
A41746	FAC Concrete Panel Repl	Construction	414,884
A41747	Rock Garden Landscape	Design	193,302
A41748	SDL Chiller Replacement	Pending	414,884
A41801	May Swenson House	Design	850,314
A42103	SLC Campus East Entrance	Design	80,000
A42197	Motor Pool Car Wash	Construction	149,881
A42226	EVR Storm Drain Pond	Construction	274,672
A42375	TSC Student Affairs Remodel	Pending	1,000,000
A42467	South Farm Horse Barn	Construction	1,599,443
A42468	Alumni House Remodel	Design	100,000
A42506	CEP Dry Cooling Tower	Design	250,000
A42872	Airport FL-10 Remodel	Design	200,000
A42914	Institutional Residence Remodel (NEW PROJECT)	Construction	182,625
A43133	USU Hay Sheds	Construction	190,335
A43179	1400 N Soils Relocation	Construction	287,055
A43459	EVR Solar Array (NEW PROJECT)	Construction	271,495
A43528	Alumni House IOGP Remodel (NEW PROJECT)	Pending	100,000
C11461	USUE Infrastructure/Automation Upgrade	Construction	540,654
C11615	USUE Geary Theatre Bldg Upgrades	Sub Completion	7,103,037
C11781	USUE Blanding Housing Fire Safety	Construction	285,788
C11931	USUE Price Fire Lane	Design	461,269
C11932	USUE Price Utility Upgrades	Design	693,033
C11933	USUE Price Slurry Seal Lots	Complete	71,453
C11934	USUE Price MCC Steam Piping	Design	69,391
C11935	USUE Price BDAC Skylight	Design	322,838
C11936	USUE Blanding Slurry Seal Lots	Complete	19,338
C11937	USUE Outdoor Lighting Upgrade	Design	322,838
C11943	USUE Price Library Remodel	Design	1,700,000
C11953	USUE Price Student Center Remodel	Design	599,055
C11954	USUE Blanding Campus Triplex	Design	311,146
C11984	USUE Price MCC Shed Addition (NEW PROJECT)	Design	100,000
TOTAL (100)			<u><u>\$52,799,607</u></u>



Gary R. Herbert
Governor

Utah State Building Board

4110 State Office Building
Salt Lake City, Utah 84114
Phone (801) 538-3018
Fax (801) 538-3267

MEMORANDUM

To: Utah State Building Board
From: Jeff Reddoor
Date: December 5, 2018
Subject: **Administrative Report for DFCM**
Presenter: Jim Russell, DFCM Director

The following is a summary of the Administrative Report for DFCM:
This report includes the reporting period from August 15 to October 15, 2018

Lease Report (Pages 1 - 3)
No significant items

Professional Services Agreements, 88 Agreements Issued (Pages 4 - 10)
The Professional Services Agreements awarded during this period consist of:
67 Design Agreements, 21 Planning/Study/Other Agreements.
No significant items

Construction Contracts, 82 Contracts Issued (Pages 11 – 16)
The Construction Contracts awarded during this period consist of: 2 New Space Contracts, 12 Remodeling Contracts, 5 Paving/Roofing Contracts, 3 Other.

Item #3, Ogden AP&P Office Reception Offices Security Upgrades
The budget overage on this award is being covered from project reserve funds and agency funds

Item #4, Snow College Athletics Facilities Building
Item #16, New State Correctional Facility GMP #12 Security and Low Voltage
Item #59, Springville School for the Deaf and Blind
Item #60, Davis Technical College Allied Health Building
Item #80, WSU Stewart Stadium North End Zone Building
These are CM/GC agreements; the balance of the construction costs will be added by future change orders.

Report of Contingency Reserve Fund (Pages 17 - 62)

Increases

Increases are from budgeted contingency transfers and decrease change orders/modifications

Decreases, Capital Development

Capital Development started period with \$1,365,868, had increases of \$5,476,067 and ten decreases for \$578,472, ending with a balance of \$6,057,322.

Univ. of Utah Huntsman Cancer Research Facility Phase IV

This transfer of \$128,040 covers the State's share of change orders #30 and 31. See attached pages #23 - 33 for details and contract summary.

Report of Contingency Reserve Fund Continued (Pages 17 - 62)

Decreases, Capital Development Continued

UVU Performing Arts Building

This transfer of \$102,827 covers the State's share of change orders #7, 8, and #9. See attached pages #34 - 40 for details and contract summary.

UVU New Classroom Building

This transfer of \$43,114 covers change order #29. See attached pages #41 - 44 for details and contract summary.

Unified State Laboratory Module #2

This transfer of \$144,667 covers change order #16. See attached pages #45 - 48 for details and contract summary.

Decreases, Capital Improvement

Capital Improvement started period with \$7,508,386, had multiple increases totaling \$4,078,313 and multiple decreases totaling \$585,312, ending with a balance of \$10,931,596.

Uintah Basin Tech College, Roosevelt Campus Bldg. Water Piping Replacement

This transfer of \$78,211 covers change order #1. See attached pages #49 - 51 for details and contract summary.

WSU Allied Health North Building Mechanical Upgrades

This transfer of \$69,092 covers change order #1. See attached pages #52 - 55 for details and contract summary.

Dixie State University Bell Tennis Court Replacement

This transfer of \$52,684 covers the State's share of change order #1. See attached pages #56 - 59 for details and contract summary.

Bridgerland Tech College Auto Collision HVAC Life Safety Improvements

This transfer of \$48,536 covers change order #2. See attached pages #60 - 62 for details and contract summary.

Various Veterans Nursing Homes Delayed Egress Improvements

This transfer of \$44,658 covers additional construction costs to complete this project.

Report of Project Reserve Fund Activity (Pages #63 - 66)

Development project reserve fund had one increase and one decrease, ending with a balance of \$2,123,181. The Improvement project reserve fund started with a balance of \$4,075,673, had numerous transfers in of \$294,874 and 14 transfers from the fund of 302,276, ending with a balance of \$4,068,271.

Increases

The increases reflect savings on projects that were transferred to Project Reserve per statute.

Decreases

The decreases are primarily to award construction contracts that are over budget.

This report also includes a total by Agency/Institution for increases and decreases to this reserve fund, on a rolling year basis. We will keep this updated, so you can see who has given and drawn from the Project Reserve Fund over the past year.

Contingency Reserve Fund Analysis (Pages #67 - 78)

This is a quarterly report for the State Building Board, which shows an analysis of estimated future demands on the contingency reserve fund. It should be noted that this reserve fund only applies to projects funded with State General funds, education funds, or general obligation bonds. The analysis assumes that contingency funds are utilized evenly over the life of the project. In reality, some projects have greater draws early in the project and others late in the project. So it is reasonable to assume that this averages into an even utilization of the contingency budget over the life of the project. The analysis lists all open construction contracts on open projects that have contributed to and are eligible to draw from the contingency reserve fund, along with the percentage completion of the construction contract. The current projection is an excess of \$2,189,069. This is with all the new FY'19 funding transferred to the reserve fund. We would recommend against the Legislature taking any of these funds, due to the current construction market and costs escalations.

Statewide Funds Reports (Pages #79 - 87)

No significant items

DDW:jr:ccn



Division of Facilities Construction and Management
 4110 State Office Building, Salt Lake City, UT 84114
 Telephone (801) 538-3017 FAX (801) 538-3267

LEASE REPORT

From 09/15/2018 to 10/15/2018

No	Agency/Location	Services	Space Type	Lease Term	Square Feet		Cost/Sq. Ft.		Comment
					Old	New	Old	New	

NEW LEASES

1.									
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AMENDMENTS

1.	07-0829 Environmental Quality Air Quality 1400 W Goodwin Ave Salt Lake City	N/A	Air Monitoring	09/01/18 – 08/31/23	576	576	0.00	0.00	Renew Lease for 5 years.
2.	93-2003 Alcoholic Beverage Control 416 6 th Ave Salt Lake City	Full	Office/Retail	01/01/19 – 12/31/21	7,068	7,068	\$19.89	\$20.78	Renew Lease for 3 years.
3.	96-1538 Labor Commission 256 D 300 S Lot 1071 Salt Lake City	N/A	Parking	01/01/2019 – 12/31/2023	20 Stalls	18 Stalls	\$40.00 per stall \$40.00 per stall		Renew Lease for 5 years.
4.	15-1659 Workforce Services Weatherization Program Freeport Center Bldg. A-16 Clearfield	Net	Office	07/01/19 – 6/30/24	22,000	22,000	\$2.71	\$2.98	Renew Lease for 5 years.



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LEASE REPORT

From 08/15/2018 to 09/15/2018

No	Agency/Location	Services	Space Type	Lease Term	Square Feet		Cost/Sq. Ft.		Comment
					Old	New	Old	New	

NEW LEASES

1.	19-0381 GOED STEM 922 S 500 W Ste. B Salt Lake City	Full	Warehouse	09/01/18 – 08/31/20		1,630		\$10.25	New Lease for 2 years.
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AMENDMENTS

1.	14-1996 Courts, Juvenile 48 West Young Street Morgan	Full	Office	11/01/18 – 6/30/23	2,241	2,241	\$7.65	\$7.25	Renew Lease for 5 years.
2.	94-2709 Environmental Quality Radiation Control Great Salt Lake Desert Clive	Partial	Modular Office	05/01/018 – 04/30/25	2,400	2,400	\$.80	\$.80	Renew Lease for 7 years.
3.	02-1412 Workforce Services 763 W 700 S Woods Cross	Full	Office	08/01/18 – 07/31/21	8,322	6,222	\$20.46	\$21.00	Renew Lease for 3 years.
4.	09-1697 Corrections Adult Probation & Parole 1500 S Highway 89 Manti	Full	Office	02/01/19 – 01/31/26	632	632	\$15.50	\$15.50	Renew Lease for 7 years.



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LEASE REPORT

From 08/15/2018 to 09/15/2018

No	Agency/Location	Services	Space Type	Lease Term	Square Feet		Cost/Sq. Ft.		Comment
					Old	New	Old	New	
5.	09-2311 Natural Resource Sub-Lease to SITLA 310 N Carbonville Rd Price	Full	Office/shop	04/01/19 – 03/31/24	689	689	\$11.32	\$12.60	Renew Lease for 5 years.
6.	13-2397 DFCM-Lessor GREENBike Share- Lessee 300S 180 E Salt Lake City	n/a	n/a	07/01/19 – 06/30/20	-	-	\$40.00 Annual Rent		Renew Lease for 7 years.



State of Utah

Division of Facilities and Construction Management

Professional Contracts Awarded

Contract Type = P; Award Date >= 08/25/2018; and less than 11/21/2018

# Agency	Project Contract	Contract/Contractor	Type	Budget	Award
Miscellaneous Services					
1 Agriculture	15354010 1970133	Alternate Workspace Strategy Assessment William S Crsa Inc	Study	\$102,400	\$73,420
2 Dfcm - Managed Buildings	18311310 1970096	Arc Flash Study Masob, Rc #1, Rc #2, And State T Spectrum Engineers Inc	Study	\$910,463	\$54,400
3 Board Of Education	19287200 1970109	Board Of Education Board Of Education Bldg Restro Design Sequence	Design	\$54,589	\$54,589
4 Dfcm - Statewide Funds	12240300 1970066	Brigham City Land Sale (public Safety)project #151 Dfcm	Real Estate	\$879,302	\$950,000
5 Salt Lake Comm College	19036680 1970152	Campus Student Center Addition - Jordan Campus Sa Ajc Architects	Design	\$976,653	\$975,085
6 Capitol Preservation Bd	19160050 1970075	Capitol Preservation Board Capitol Complex Re-ke Vcbo Architecture Llc	Design	\$97,984	\$34,910
7 Capitol Preservation Bd	19166050 1970067	Capitol Preservation Board Sob Auditorium Remode Scott P Evans Architect&assoc	Design	\$29,925	\$29,925
8 Davis Atc	18351220 1970127	Commissioning - Allied Health Building Davis Tec Utah New Vision Construction Llc	Commissioning	\$324,187	\$197,840
9 Courts	19136150 1970052	Courts Richfield Courthouse Remodel, Security Upg Scott P Evans Architect&assoc	Design	\$49,275	\$25,883
10 Dfcm - Managed Buildings	19199310 1970085	Das Dfcm Provo Regional Hvac Upgrades Dwight Pal Whw Engineering Inc	Design	\$63,672	\$57,000
11 Administrative Services	19361310 1970160	Department Of Administrative Services Division O Crsa Inc	Design	\$32,400	\$32,400
12 Dfcm - Managed Buildings	19285310 1970047	Department Of Commerce Heber Wells Fire Systems U Protection Consultants Inc	Design	\$26,390	\$16,230
13 Corrections - Draper	19138100 1970074	Department Of Corrections Corrections Draper Lone Van Boerum & Frank Assoc Inc	Design	\$5,637	\$5,616
14 Corrections - Cucf	19367110 1970159	Department Of Corrections Cucf Monroe Drainage Cu Johansen & Tuttle Engineering	Design	\$6,027	\$5,520



State of Utah

Division of Facilities and Construction Management

Professional Contracts Awarded

Contract Type = P; Award Date >= 08/25/2018; and less than 11/21/2018

# Agency	Project Contract	Contract/Contractor	Type	Budget	Award
Miscellaneous Services					
15 Corrections - Draper	15310113 1970086	Department Of Corrections Utah State Correctional Psomas	Unclass Consult	\$0	\$25,000
16 Corrections - Ap&p	19248120 1970161	Department Of Corrections Fortitude Adult Probat Kilowatt Engineering Inc.	Design	\$18,956	\$18,956
17 Corrections - Ap&p	19209120 1970089	Department Of Corrections Ap&p Bonneville Roof Re Scott P Evans Architect&assoc	Design	\$27,674	\$20,898
18 Corrections - Ap&p	19208120 1970120	Department Of Corrections Ap&p Nuccc Roof Replace Scott P Evans Architect&assoc	Design	\$48,914	\$39,744
19 State Hospital	19237420 1970071	Department Of Human Services Dhs State Hospital S Spectrum Engineers Inc	Design	\$121,037	\$99,000
20 Dept Of Transportation	19146900 1970157	Department Of Transportation Udot Levan Equipment Design Sequence	Design	\$9,940	\$9,940
21 Workforce Services	19350920 1970080	Department Of Workforce Services Dws Office Remod Frank N Murdock Jr Arch & Assoc	Design	\$38,759	\$38,750
22 Snow College	19023700 1970124	Design - Athletics Facilities Building Snow Colle Mhtn Architects Inc	Design	\$328,126	\$316,276
23 Dfcm - Managed Buildings	19212310 1970092	Dfcm Academy Square Ogden Roof Replacement Randy Scott P Evans Architect&assoc	Design	\$28,373	\$26,145
24 Dfcm - Managed Buildings	19133310 1970116	Dfcm Dfcm Heber Wells Main Drain Line Replacement Scott P Evans Architect&assoc	Design	\$29,749	\$30,046
25 Serv Blind/visual Impair	19268310 1970132	Dfcm State Library Asphalt Maintenance Tim Chris King Engineering Inc	Design	\$9,270	\$6,400
26 Dfcm - Managed Buildings	19201310 1970151	Dfcm Moab Regional Landscape Improvements Dwigh Johansen & Tuttle Engineering	Design	\$11,656	\$11,656
27 Dfcm - Managed Buildings	19134310 1970068	Dfcm/wfs Dfcm/wfs Elevator Replacement Alex Alfo Van Deusen & Associates Inc	Design	\$40,500	\$14,570
28 Developmental Center	19240410 1970083	Dhs/usdc Campus Controls Upgrade Jeff Wrigley Whw Engineering Inc	Design	\$25,092	\$23,000



State of Utah

Division of Facilities and Construction Management

Professional Contracts Awarded

Contract Type = P; Award Date >= 08/25/2018; and less than 11/21/2018

# Agency	Project Contract	Contract/Contractor	Type	Budget	Award
Miscellaneous Services					
29 Dnr - Wildlife Resources	19336520 1970167	Division Of Wildlife Resources Logan Fisheries Ex Forsgren Associates	Design	\$24,750	\$23,300
30 Dixie St College Of Utah	19007640 1970026	Dixie State University New Science, Engineering, Vcbo Architecture Llc	Programming	\$735,762	\$436,115
31 Dnr - Parks & Recreation	19339510 1970073	Dnr - Parks & Recreation Millsite State Park Camp Johansen & Tuttle Engineering	Design	\$27,816	\$27,800
32 Dnr - Parks & Recreation	19129510 1970102	Dnr - Parks & Recreation Parks Territorial State Michael Baker International, Inc. do Not Use Addr	Design	\$42,552	\$41,605
33 Dnr - Wildlife Resources	18112520 1970084	Dnr Dwr Springville Dwr Hatchery East Pond Upgrad Sunrise Engineering Inc	Design	\$68,841	\$12,000
34 Dnr - Wildlife Resources	19220520 1970076	Dwr Big Water Lake Powell Improvements Rob Robin Jrca Architects Inc	Design	\$20,452	\$23,717
35 Dnr - Wildlife Resources	19274520 1970131	Dwr North Region Office Asphalt Reconstruction & King Engineering Inc	Design	\$21,169	\$17,300
36 Dnr - Wildlife Resources	19338520 1970056	Dwr Streambank Rock Walls Erosion Repairs Rob Ro Bowen Collins & Associates Inc.	Design	\$100,000	\$88,813
37 Environmental Quality	19360310 1970105	Ev Charging Stations And Infrastructure Upgrades Colvin Engineering Associates	Design	\$26,722	\$23,500
38 Administrative Services	0300 1970043-03	Fy2019 Dfcm Non-structural Plan Review Services P West Coast Code Consultants dba Kimball Engineeri	Design	\$0	\$50,000
39 Administrative Services	0300 1970044-03	Fy2019 Dfcm Non-structural Plan Review Services P Sunrise Engineering Inc	Design	\$0	\$50,000
40 Health	19254390 1970129	Health Family Health Bldg Children's Center Boile Michael Baker International, Inc. do Not Use Addr	Design	\$43,000	\$43,000
41 Dfcm - Managed Buildings	19379300 1970173	Homeless Shelter Property Purchase 210 S Rio Gran North American Title	Real Estate	\$4,000,000	\$4,050,000



State of Utah

Division of Facilities and Construction Management

Professional Contracts Awarded

Contract Type = P; Award Date >= 08/25/2018; and less than 11/21/2018

# Agency	Project Contract	Contract/Contractor	Type	Budget	Award
Miscellaneous Services					
42 Weber State University	18044810 1970156	Inspection Services Wsu North End Zone Building West Coast Code Consultants dba Kimball Engineeri	Insp Observ Ser	\$90,498	\$90,498
43 Mountainland Atc	18207260 1970045	Mountainland Technical College Provo Mountainland Method Studio	Design	\$475,000	\$475,000
44 Mountainland Atc	18207260 1970104	Mountainland Technical College Provo Mountainland Kw Engineering Inc / Use Vc0000100370	Commissioning	\$4,976	\$4,976
45 Mountainland Atc	15320260 1970021	Mountainland Technical College New Trades & Tech Method Studio	Design	\$2,074,667	\$1,900,000
46 Ogden/weber Atc	19088240 1970108	Ogden Weber Atc Owatc Refrigeration Units Upgrade Whw Engineering Inc	Design	\$31,000	\$31,000
47 Ogden/weber Atc	19071240 1970114	Ogden Weber Tech. College Owatc Campus Fire Alar Spectrum Engineers Inc	Design	\$24,115	\$28,275
48 Dnr - Parks & Recreation	19327510 1970063	Parks Coral Pink Sand Dunes Campground Improvemen Johansen & Tuttle Engineering	Design	\$75,794	\$75,794
49 Dnr - Parks & Recreation	19271510 1970059	Parks Quail Creek Improvements Rob Robinson Johansen & Tuttle Engineering	Design	\$52,192	\$55,262
50 Dnr - Parks & Recreation	19325510 1970048	Parks, Antelope Island, Main Power Line Distributi Colvin Engineering Associates	Design	\$54,815	\$54,815
51 Dnr - Parks & Recreation	19074510 1970153	Parks, Willard Bay, Day Use Pond Improvements Div Project Engineering Consultants	Design	\$156,080	\$156,080
52 Dfcm - Statewide Funds	12240300 1970069	Roy City Land Sale (human Services) Sale Of Prope Dfcm	Real Estate	\$879,302	\$55,000
53 Salt Lake Comm College	19214680 1970098	Slcc Lhm Mfec Roof Replacement Randy Mellor Architectural Nexus	Design	\$35,924	\$33,235
54 Snow College	19023700 1970154	Snow College Ephraim Athletics Facilities Buildin Nederland Ref A/c&heating Corp Db a E-cube, Inc.	Commissioning	\$45,000	\$45,000
55 Snow College	19374700 1970165	Snow College Ephraim Mv Electrical Upgrades Phase Envision Engineering	Design	\$95,000	\$15,490



State of Utah

Division of Facilities and Construction Management

Professional Contracts Awarded

Contract Type = P; Award Date >= 08/25/2018; and less than 11/21/2018

# Agency	Project Contract	Contract/Contractor	Type	Budget	Award
Miscellaneous Services					
56 Dnr - Parks & Recreation	19335510 1970077	State Parks - Dnr Wasatch Mountain Campground Imp Johansen & Tuttle Engineering	Design	\$40,195	\$37,835
57 Dept Of Transportation	19253310 1970050	Udot Dot Rampton Complex Cooling Tower And Sump P Whw Engineering Inc	Design	\$30,082	\$30,000
58 University Of Utah	19012750 1970126	University Of Utah South Campus Housing And Dinin West Coast Code Consultants dba Kimball Engineeri	Insp Observ Ser	\$824,929	\$505,055
59 University Of Utah	19012750 1970143	University Of Utah South Campus Housing And Dinin Total Building Commissioning Inc dba Tbcx, Inc.	Energy	\$677,000	\$19,500
60 Utah State University	19046770 1970049	Usu Biology & Natural Resources (bnr) Renovation Utah New Vision Construction Llc	Commissioning	\$240,000	\$49,500
61 Utah State University	19046770 1970093	Usu Biology & Natural Resources (bnr) Renovation Vcbo Architecture Llc	Design	\$1,988,521	\$1,725,324
62 Corrections - Ap&p	19249120 1970122	Utah Department Of Corrections Atherton Ap&p Comm Scott P Evans Architect&assoc	Design	\$12,028	\$12,028
63 Dept Of Transportation	19223900 1970172	Utah Department Of Transportation Dot Rush Valley Scott P Evans Architect&assoc	Design	\$15,975	\$12,825
64 National Guard	19371480 1970137	Utah National Guard Blanding Armory Site Improvem Ensign Engineering & Lands Surveying Inc	Design	\$103,423	\$78,972
65 National Guard	19372480 1970140	Utah National Guard Camp Williams 4200 Parking Ar Ensign Engineering & Lands Surveying Inc	Design	\$25,224	\$23,090
66 National Guard	19366480 1970117	Utah National Guard Camp Williams Beq Bldg 8300 C Kw Engineering Inc / Use Vc0000100370	Energy	\$21,845	\$21,845
67 National Guard	19346480 1970057	Utah National Guard Camp Williams Bldg 4101 Restr Hks Architects Inc	Design	\$25,250	\$20,750
68 National Guard	19216470 1970179	Utah National Guard Camp Williams Bldg 5170 Roof Frank N Murdock Jr Arch & Assoc	Design	\$20,981	\$15,620
69 National Guard	19345480 1970058	Utah National Guard Camp Williams Bldg. 4141 Rest Hks Architects Inc	Design	\$25,250	\$20,750



State of Utah

Division of Facilities and Construction Management

Professional Contracts Awarded

Contract Type = P; Award Date >= 08/25/2018; and less than 11/21/2018

# Agency	Project Contract	Contract/Contractor	Type	Budget	Award
Miscellaneous Services					
70 National Guard	19359480 1970091	Utah National Guard Camp Williams Energy Assessme Kw Engineering Inc / Use Vc0000100370	Unclass Consult	\$47,532	\$47,532
71 National Guard	19369480 1970138	Utah National Guard Camp Williams Solar Field Sto Ensign Engineering & Lands Surveying Inc	Design	\$25,481	\$23,374
72 National Guard	19364480 1970111	Utah National Guard Camp Williams Tass Parking Lo Ensign Engineering & Lands Surveying Inc	Design	\$67,440	\$53,100
73 National Guard	19370480 1970141	Utah National Guard Camp Williams Utes Org Parkin Ensign Engineering & Lands Surveying Inc	Design	\$81,048	\$66,400
74 National Guard	19363480 1970110	Utah National Guard Draper 115th Maintenance Comp Ajc Architects	Design	\$28,773	\$25,000
75 National Guard	19373480 1970139	Utah National Guard Draper Csms Electrical Distri Spectrum Engineers Inc	Design	\$35,904	\$28,724
76 National Guard	19362480 1970113	Utah National Guard Draper Csms Fms Remodel Wayn Ajc Architects	Design	\$115,249	\$92,234
77 National Guard	19365480 1970112	Utah National Guard Draper Indoor Firing Range Mi Ajc Architects	Design	\$30,310	\$27,600
78 National Guard	19348470 1970079	Utah National Guard Draper National Guard Jfhq Bl Whw Engineering Inc	Design	\$26,108	\$26,000
79 National Guard	19368480 1970135	Utah National Guard Mt. Pleasant Fms Site Improve Ensign Engineering & Lands Surveying Inc	Design	\$61,083	\$49,466
80 National Guard	19340480 1970046	Utah National Guard North Salt Lake Readiness Cen Colvin Engineering Associates	Design	\$31,850	\$21,250
81 National Guard	19358480 1970090	Utah National Guard Utah Minus Energy Master Plan Kw Engineering Inc / Use Vc0000100370	Unclass Consult	\$49,427	\$49,427
82 National Guard	14289480 1970193	Utah National Guard West Jordan Aasf North Hangar West Coast Code Consultants dba Kimball Engineeri	Insp Observ Ser	\$67,000	\$61,131
83 Utah State University	15132770 1970101	Utah State University Valley View Towers Asbesto R&R Environmental	Haz Mat Consult	\$316,060	\$48,060



State of Utah

Division of Facilities and Construction Management

Professional Contracts Awarded

Contract Type = P; Award Date >= 08/25/2018; and less than 11/21/2018

# Agency	Project Contract	Contract/Contractor	Type	Budget	Award
Miscellaneous Services					
84 Davis Atc	18351220 1970038	Utah System Of Technical Colleges Davis Technical Morrison Hershfield Corporation	Commissioning	\$324,187	\$54,900
85 Mountainland Atc	15320260 1970168	Utah System Of Technical Colleges Mountainland Te Kilowatt Engineering Inc.	Commissioning	\$290,000	\$203,656
86 Utah Valley University	19195790 1970183	Utah Valley University Facility Annex Building Ro Prior & Associates	Design	\$13,320	\$9,600
87 Utah Valley University	19317790 1970027	Uvu Uvu Health Professions Nursing Remodel Dwigh Curtis Miner Architecture	Design	\$96,750	\$96,750
88 Weber State University	19084810 1970097	Weber State University Wsu Hazardous Materials S R&r Environmental	Haz Mat Consult	\$96,000	\$95,640



State of Utah

Division of Facilities and Construction Management

Construction Contracts Awarded

Contract Type = C; Award Date >= 08/25/2018; and less than 11/21/2018

# Agency	Project Contract	Contract/Contractor	Type	Budget	Award	
Construction						
1	Abc Stores	19079030 1975054	1. Utah Division Of Alcoholic Beverage Control 2. Wall To Wall Floor Coverings	Const Remodel	\$58,149	\$40,520
2	Abc Stores	19264030 1975035	Abc Stores Slc Store #1, Slc Store #2, Sandy Store E3 Fabrication	Const Remodel	\$55,000	\$41,817
3	Corrections - Ap&p	19068120 1975135	Ap&p Ogden Ap&p Office Reception Security Upgrade Rod Lewis Construction Llc	Const Remodel	\$47,817	\$62,777
4	Snow College	19023700 1975113	Athletics Facilities Building Snow College Ephrai Layton Construction Company Llc	Constr Cmgc	\$4,403,543	\$8,000
5	Capitol Preservation Bd	19192050 1975089	Capitol Hill A - Lot Security Gate Drd Paving A Drd Paving Llc	Const Site Imp	\$68,045	\$68,045
6	Dfcm - Statewide Funds	19162300 1975095	Capitol Preservation Board State Office Building Environmental Abatement Inc	Haz Mat Const	\$534,932	\$85,700
7	Capitol Preservation Bd	14362050 1975090	Capitol Preservation Board Utah State Capitol Bui Brandsafway Solutions Llc	Const Site Imp	\$275,523	\$59,191
8	Capitol Preservation Bd	18293050 1975116	Capitol Preservation Board Capitol Complex Arbor Berg Sustainability / DbA Tree School Of Utah	Const Site Imp	\$85,559	\$72,500
9	Capitol Preservation Bd	19166050 1975112	Capitol Preservation Board Sob Auditorium Remode Mw Construction Inc	Const Remodel	\$350,000	\$314,300
10	Courts	19211150 1975071	Courts Farmington Courts Roof & Skylight Replacem Noorda Bec Inc / noorda Architectural Metals	Roofing	\$1,659,132	\$1,343,381
11	Courts	18193150 1975052	Courts, Matheson Courts, Supreme Court Clerical Co Rod Lewis Construction Llc	Const Remodel	\$202,376	\$89,970
12	Abc Stores	18021030 1975091	Dabc Vernal Store #28 Roof Replacement Randy Mel Perkes Roofing Inc	Roofing	\$60,763	\$60,300
13	Corrections - Admin	19333100 1975053	Department Of Corrections Draper Admin & Fred Hou Sumsion Construction dba Eckles Paving	Paving	\$67,247	\$62,548
14	Corrections - Draper	18179100 1975045	Department Of Corrections Draper Prison Promontor Chamberlain Electric Inc	Const Remodel	\$249,729	\$84,000



State of Utah

Division of Facilities and Construction Management

Construction Contracts Awarded

Contract Type = C; Award Date >= 08/25/2018; and less than 11/21/2018

# Agency	Project Contract	Contract/Contractor	Type	Budget	Award
Construction					
15 Corrections - Cucf	19142110 1975025	Department Of Corrections Mou - Cucf Henry Mini R Dfcm Ama's	Constr Mou	\$20,968	\$20,866
16 Corrections - Draper	15310112 1675331K	Department Of Corrections New Utah State Correcti Layton Okland Llc	Constr Cmgc	\$85,179,108	\$1
17 Natural Resources	19219500 1975097	Dfcm / Dnr East & West Admin Bldg Roof Replacemen Contract West Roofing Inc	Roofing	\$908,235	\$642,800
18 Dfcm - Statewide Funds	19162300 1975083	Dfcm-layton Courts Window Removal With Asbestos A Rocmont Industrial Corp	Haz Mat Const	\$534,932	\$23,370
19 Developmental Center	19156410 1975048	Dhs Usdc Various Parking Lots Repairs & Ongoing M Sumsion Construction dba Eckles Paving	Paving	\$348,675	\$298,375
20 Juvenile Justice Services	19035430 1975125	Dhs - Juvenile Justice Services Salt Lake Valley Culp Commercial Construction Company	Const Remodel	\$402,517	\$314,791
21 Juvenile Justice Services	19203430 1975088	Dhs / Djs Central Utah Youth Center Roof Replace Perkes Roofing Inc	Roofing	\$403,484	\$323,900
22 Developmental Center	18225410 1975084	Dhs Usdc Usdc Auditorium Automation Dwight Palme Mechanical Service & Systems Inc	Const Remodel	\$73,500	\$64,637
23 Developmental Center	18224410 1975085	Dhs Usdc Usdc Oakridge Hvac Upgrades Dwight Palm Commercial Mechanical Systems & Service	Const Remodel	\$1,027,081	\$922,246
24 Dixie St College Of Utah	19055640 1975128	Dixie State University Facilities Management Buil Aj Construction	Const Remodel	\$1,282,261	\$1,277,633
25 Dixie St College Of Utah	19177640 1975043	Dixie State University Mou Chiller Plant Controls Dixie State University Cashiers Office	Constr Mou	\$53,000	\$53,000
26 Dixie St College Of Utah	19178640 1975041	Dixie State University Mou Science Bldg. Room #11 Dixie State University Cashiers Office	Constr Mou	\$121,100	\$121,100
27 Dixie Atc	19157290 1975145	Dixie Technical College North & South Lot Improve Jp Excavating Inc	Paving	\$455,060	\$455,060
28 Dnr - Parks & Recreation	19332510 1975079	Dnr - Parks & Recreation Dwr Starvation Reservoir Landmark Companies Inc	Const Site Imp	\$208,331	\$208,331



State of Utah

Division of Facilities and Construction Management

Construction Contracts Awarded

Contract Type = C; Award Date >= 08/25/2018; and less than 11/21/2018

# Agency	Project Contract	Contract/Contractor	Type	Budget	Award
Construction					
29 Dnr - Parks & Recreation	19130510 1975109	Dnr - Parks & Recreation Mou - Palisade San Pitch Dfcm Ama's	Constr Mou	\$462,269	\$374,724
30 Dnr - Parks & Recreation	19130510 1975108	Dnr - Parks & Recreation Palisade San Pitch Restr Flowtech P.c.s. Llc	Const Site Imp	\$462,269	\$81,102
31 Dnr - Parks & Recreation	18348510 1975077	Dnr - Parks & Recreation Starvation Reservoir Sta Landmark Companies Inc	Const Site Imp	\$327,876	\$316,711
32 Dfcm - Statewide Funds	19162300 1975050	Dwr District #4 Office Springville Asbestos Abate Rocmont Industrial Corp	Haz Mat Const	\$534,932	\$30,760
33 Dnr - Wildlife Resources	19217520 1975068	Dwr Harold Crane, Dike Restoration Division Of Wi Wardell Brothers Construction	Const Site Imp	\$386,206	\$371,330
34 Salt Lake Comm College	19126660 1975086	Fy19 Combined Electrical Project - Redwood Road Ca All-tech Electric	Const Remodel	\$378,000	\$378,000
35 Health	19255390 1975096	Health Cannon Health Building Parking Lot Poles Rocky Mountain Electric	Const Remodel	\$71,477	\$71,477
36 Health	19321390 1975126	Health Unified Lab Remodel Room #144 For Mass Sp Ehp Construction Inc	Const Remodel	\$51,840	\$51,740
37 Mountainland Atc	18172260 1975115	Mountainland Atc Mountainland Technical College T Layton Construction Company Llc	Const Remodel	\$60,000	\$59,934
38 Abc Stores	18183030 1975093	New Herriman Liquor Store Department Of Alcoholic Ascent Construction Inc	Const New Space	\$3,310,722	\$2,958,300
39 Salt Lake Comm College	19315660 1975055	Slcc Rrc Rampton Tech Bldg Gfsb Fc Shops, Atc, Ct Slcc Business Office	Constr Mou	\$106,433	\$106,433
40 Snow College	19031700 1975080	Snow College Greenwood Student Center Roof Replac American Frontier Roofing	Roofing	\$375,011	\$375,011
41 Snow College South	19032710 1975087	Snow College Washburn Bldg Upper Roof Replacement Perkes Roofing Inc	Roofing	\$506,000	\$380,850
42 Southern Utah University	19179730 1975040	Southern Utah University Mou Campus Wide Storm Wa Suu Comptroller	Constr Mou	\$187,339	\$187,339



State of Utah

Division of Facilities and Construction Management

Construction Contracts Awarded

Contract Type = C; Award Date >= 08/25/2018; and less than 11/21/2018

# Agency	Project Contract	Contract/Contractor	Type	Budget	Award
Construction					
43 Southern Utah University	19183730 1975039	Southern Utah University Mou Campus Wide Transfor Suu Comptroller	Constr Mou	\$161,397	\$161,397
44 Southern Utah University	19184730 1975038	Southern Utah University Mou Eccles Stadium Colis Suu Comptroller	Constr Mou	\$267,026	\$267,026
45 Southern Utah University	19181730 1975037	Southern Utah University Mou General Classroom Bl Suu Comptroller	Constr Mou	\$129,198	\$129,198
46 Southern Utah University	19187730 1975034	Southern Utah University Mou Gerald Sherratt Libr Suu Comptroller	Constr Mou	\$211,929	\$211,929
47 Southern Utah University	19280730 1975033	Southern Utah University Mou Heat Plant Medium Vo Suu Comptroller	Constr Mou	\$221,528	\$221,528
48 Southern Utah University	19188730 1975032	Southern Utah University Mou Music Bldg Concrete Suu Comptroller	Constr Mou	\$414,844	\$414,844
49 Southern Utah University	19159730 1975031	Southern Utah University Mou Randall Jones Theate Suu Comptroller	Constr Mou	\$179,741	\$179,741
50 Southern Utah University	19182730 1975030	Southern Utah University Mou Randall Jones Theate Suu Comptroller	Constr Mou	\$92,426	\$92,426
51 Southern Utah University	19355730 1975081	Southern Utah University Mou Warthen Home Remodel Southern Utah University	Const Remodel	\$242,874	\$242,874
52 Southern Utah University	19180730 1975029	Southern Utah University Mou Engineering & Tech. Suu Comptroller	Constr Mou	\$133,797	\$133,797
53 Southwest Atc	19011270 1975073	Southwest Technical College Business And Technolo Tushar Contracting Inc.	Const Remodel	\$934,000	\$934,000
54 Dept Of Transportation	19176900 1975094	Udot Garrison Maintenance Station Roof Replacemen North Face Roofing Inc	Roofing	\$84,800	\$84,800
55 Dept Of Transportation	19279900 1975047	Udot Region 4 Various Maintenance Stations Automa Dfcm Ama's	Constr Mou	\$647,519	\$250,000
56 Dept Of Transportation	19278900 1975046	Udot Region 4 Various Maintenance Stations Wash R Dfcm Ama's	Constr Mou	\$400,000	\$125,000



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Construction					
57 Dept Of Transportation	18226900 1975136	Udot Udot Maintenance Shops Hvac Dwight Palmer Wasatch Heating And Air	Const Remodel	\$131,967	\$131,967
58 Uintah Basin Atc	19291250 1975058	Uintah Basin Technical College Vernal Campus Emer Archer Mechanical Inc	Const Remodel	\$238,258	\$238,258
59 Schools For Deaf & Blind	17343230 1975082	Usdb- Utah School For The Deaf And The Blind Spri Gramoll Construction Company	Constr Cmgc	\$9,059,690	\$30,000
60 Davis Atc	18351220 1975003	Utah System Of Technical Colleges Davis Technica Layton Construction Company Llc	Constr Cmgc	\$26,773,359	\$75,000
61 National Guard	18202480 1975074	Utah National Guard Camp Williams Asp Pump Statio Csm Construction Inc	Const Remodel	\$211,847	\$92,750
62 National Guard	19353480 1975100	Utah National Guard Camp Williams Asphalt Mainten Morgan Industries Dba Morgan Pavement	Paving	\$577,059	\$575,666
63 National Guard	19366480 1975117	Utah National Guard Camp Williams Beq Bldg 8300 C Utah Yamas Controls Corp	Const Remodel	\$112,000	\$111,865
64 National Guard	17374480 1975105	Utah National Guard Camp Williams Utes East Admin Patriot Construction	Const Remodel	\$1,920,000	\$1,911,745
65 National Guard	17373480 1975104	Utah National Guard Camp Williams Utes East Bay A Patriot Construction	Const Remodel	\$1,975,000	\$1,971,714
66 National Guard	19042480 1975107	Utah National Guard Draper Cfmo Hvac Upgrade Way Commercial Mechanical Systems & Service	Const Remodel	\$590,000	\$589,279
67 National Guard	18345470 1975106	Utah National Guard Draper Fire Suppression Syste Gramoll Construction Company	Const Remodel	\$481,436	\$408,000
68 National Guard	19218470 1975121	Utah National Guard Mt. Pleasant Armory Roof Repl American Frontier Roofing	Roofing	\$262,486	\$248,793
69 National Guard	17337480 1975103	Utah National Guard North Salt Lake Readiness Cen Mw Construction Inc	Const New Space	\$988,000	\$988,000
70 National Guard	18346480 1975102	Utah National Guard St. George Coop Relocation W Positive Power Llc	Const Remodel	\$490,000	\$468,000



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# Agency	Project Contract	Contract/Contractor	Type	Budget	Award
Construction					
71 National Guard	17364480 1975101	Utah National Guard West Jordan Fms Remodel Wayn Oma Construction	Const Remodel	\$1,115,000	\$1,113,726
72 Schools For Deaf & Blind	19290230 1975146	Utah Schools For The Deaf And Blind Libby Edwards Taylor Electric Inc.	Const Remodel	\$106,000	\$59,000
73 Dfcm - Statewide Funds	19162300 1975061	Utah State Hospital Museum Asbestos Abatement For Environmental Abatement Inc	Haz Mat Const	\$534,932	\$22,783
74 Utah Valley University	19224790 1975098	Utah Valley University Computer Science Bldg - Ba Utah Yamas Controls Corp	Const Remodel	\$825,000	\$115,825
75 Utah Valley University	19224790 1975099	Utah Valley University Digital Learning Center - Utah Yamas Controls Corp	Const Remodel	\$825,000	\$64,357
76 Utah Valley University	18216790 1975060	Utah Valley University Losee Center Restroom Abat Eagle Environmental Inc	Const Remodel	\$27,013	\$24,588
77 Utah Valley University	18358790 1975028	Uvu Uvu Campus Irrigation Well Dwight Palmer Broderick & Henderson Construction Lc	Const Site Imp	\$651,000	\$650,680
78 Utah Valley University	18344790 1975070	Uvu Uvu Canyon Park Bldg L Kitchen Addition Dwig Onsite Development	Const Remodel	\$1,665,300	\$1,661,476
79 Weber State University	18086810 1975067	Weber State University Allied Health Building - W Patriot Construction	Const Remodel	\$187,464	\$187,464
80 Weber State University	18044810 1975013	Weber State University Wsu Stewart Stadium North Big D Construction Corporation	Constr Cmgc	\$13,163,386	\$70,000
81 Weber State University	18087810 1975065	Weber State University Wsu Wattis Medium Voltage Double D Electrical & Instrumentation	Const Remodel	\$152,783	\$152,783
82 National Guard	14289480 1975120	West Jordan Aasf North Hangar Renovation Utah Nat Wade Payne Construction Inc	Const Remodel	\$7,900,000	\$7,900,000

DFCM

Division of Construction and Management
 4110 State Office Building Salt Lake City, UT 84144
 Telephone (801) 538-3018 Fax (801) 538-3267

Dec-18

REPORT OF CONTINGENCY RESERVE FUND			DEVELOPMENT STATE FUNDS CURRENT TRANSFERS	IMPROVEMENT STATE FUNDS CURRENT TRANSFERS	TOTAL TRANSFERS FROM CONTINGENCY	% TO CONSTR. BUDGET	PROJECT STATUS	% Complete
BEGINNING BALANCE			6,288,378.01	8,320,315.99				
FUNDING								
19239	DHS - USDC	DHS USDC STEAM LINE REPLACEMENT PHASE IV	-	174,150	-	0%	Design	0%
19124	SLCC	SLCC RRC-CT BUILDING ENVELOPE IMPROVEMENTS	-	166,417	-	0%	Design	0%
19237	STATE HOSPITAL	DHS STATE HOSPITAL SUBSTATION UPGRADE	-	130,808	-	0%	Design	0%
19125	SLCC	SLCC RRC-CT RESTROOM & PIPING REPLACEMENT	-	107,122	-	0%	Design	0%
19160	CPB	STATE CAPITOL, STATE OFFICE BLDG, SENATE AND HOUSE BUILDINGS RE-KEY	-	106,339	-	0%	Design	0%
19232	UVU	UVU LIBERAL ARTS BLDG AHY UPGRADE	-	105,612	-	0%	Design	0%
19224	UVU	UVU PE BLDG BMS CONTROLS UPGRADE	-	72,187	-	0%	Active	0%
19199	DFCM	PROVO REGIONAL CENTER HVAC UPGRADES	-	66,325	-	0%	Design	0%
19251	DWS	DWS ADMIN BLDG HVAC CONTROLS UPGRADE, HOT WATER LOOP, AND COOL	-	64,318	-	0%	Design	0%
19279	UDOT	DOT VARIOUS MAINTENANCE STATIONS AUTOMATED ELECTRIC GATES	-	58,277	-	0%	Construction	0%
19141	DFCM	TAX COMMISSION ELEVATOR UPGRADES	-	55,575	-	0%	Bidding	0%
19287	Education	BOARD OF EDUCATION BLDG RESTROOMS REMODELING	-	54,000	-	0%	Design	0%
19136	COURTS	RICHFIELD COURTHOUSE REMODEL	-	51,500	-	0%	Construction	0%
19128	SNOW	SNOW COLLEGE BUILDING CONTROLS UPGRADE	-	49,522	-	0%	Pending	0%
19316	COURTS	WEST JORDAN COURTHOUSE CLERICAL WORK AREA AND JURY ASSEMBLY	-	47,250	-	0%	Design	0%
19129	DNR - Parks	PARKS TERRITORIAL STATE HOUSE POD FACILITY IMPROVEMENTS	-	46,036	-	0%	Design	0%
19134	DFCM	DFCM/WFS ELEVATOR REPLACEMENT	-	41,625	-	0%	Bidding	0%
19254	HEALTH	FAMILY HEALTH BLDG CHILDRENS CENTER BOILERS REPLACEMENT	-	41,625	-	0%	Design	0%
19126	SLCC	SLCC RRC FY19 COMBINED ELECTRICAL PROJECT	-	41,392	-	0%	Construction	0%
19185	DXTECH	DIXIE TECHNICAL COLLEGE PERIMETER FENCE & LANDSCAPING	-	41,162	-	0%	Pending	0%
19137	UDC DRAPER	CORRECTIONS DRAPER OLYMPUS INTERCOM UPGRADES	-	37,700	-	0%	Pending	0%
19278	UDOT	DOT VARIOUS MAINTENANCE STATIONS NEW WASH RACKS	-	37,000	-	0%	Construction	0%
19188	SUU	SUU MUSIC BLDG CONCRETE REPLACEMENT AND ADA UPGRADES	-	34,231	-	0%	Design	0%
19253	DFCM	DOT RAMPTON COMPLEX COOLING TOWER AND SUMP PUMP REPLACEMENT	-	34,010	-	0%	Design	0%
19166	CPB	STATE OFFICE BLDG AUDITORIUM UPGRADES	-	32,375	-	0%	Construction	0%
19225	UVU	UVU CAMPUS DOMESTIC WATER LOOP REPLACEMENT	-	30,802	-	0%	Design	0%
19133	DFCM	DFCM HEBER WELLS MAIN DRAIN LINE REPLACEMENT	-	30,575	-	0%	Design	0%
19286	DFCM	HEBER WELLS BLDG FRONT PLAZA MEMBRANE REPLACEMENT	-	27,750	-	0%	Active	0%
19348	UNG	DRAPER NATIONAL GUARD JFHQ BLDG MECHANICAL IMPROVEMENTS	-	27,381	-	0%	Design	0%
19246	HEALTH	HIGHLAND PLAZA HEALTH SPACE GENERATOR	-	26,980	-	0%	Design	0%
19285	DFCM	HEBER WELLS BLDG FIRE ALARM SYSTEM UPGRADE	-	26,973	-	0%	Design	0%
19228	UVU	UVU WASATCH CAMPUS MAIN BLDG BOILER AND WATER SOFTENER REPLACE	-	26,825	-	0%	Design	0%
19130	DNR - Parks	PALISADE SAN PITCH RESTROOM REPLACEMENT	-	24,829	-	0%	Construction	0%
19282	DCC	RIO GRANDE DEPOT SIGN REPLACEMENT/REHABILITATION	-	23,750	-	0%	Design	0%
19231	UVU	UVU HEALTH PROFESSIONAL BLDG BOILER UPGRADES	-	23,465	-	0%	Design	0%
19127	DNR - Wildlife	DWR, NORTHERN REGION OFFICE, STORAGE BUILDING & WASH PAD	-	23,440	-	0%	Design	0%

DFCM

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REPORT OF CONTINGENCY RESERVE FUND

		PROJECT TITLE	DEVELOPMENT STATE FUNDS CURRENT TRANSFERS	IMPROVEMENT STATE FUNDS CURRENT TRANSFERS	TOTAL TRANSFERS FROM CONTINGENCY	% TO CONSTR. BUDGET	PROJECT STATUS	% Complete
19240	DHS - USDC	USDC CAMPUS CONTROLS UPGRADE	-	23,370	-	0%	Design	0%
19184	SUU	SUU ECCLES STADIUM COLISEUM MECHANICAL SYSTEM UPGRADE	-	22,385	-	0%	Design	0%
19186	COURTS	CEDAR CITY COURTS BLDG CAMERA & SECURITY SYSTEM UPGRADES	-	22,385	-	0%	Pending	0%
19241	DNR - Parks	DNR EDGE OF THE CEDARS STATE PARK BOILER REPLACEMENT	-	20,710	-	0%	Design	0%
19230	UVU	UVU CENTRAL PLANT WEST POND ADD HEAT EXCHANGER	-	19,868	-	0%	Active	0%
19284	COURTS	VERNAL COURTHOUSE FIRE ALARM CONTROL PANEL & DEVICE REPLACEMENT	-	19,241	-	0%	Design	0%
19164	CPB	STATE CAPITOL BLDG GOV & LT. GOVERNOR'S OFFICE GLAZING REPLACE	-	19,000	-	0%	Active	0%
19087	WSU	WSU VARIOUS BLDGS CONCRETE REPLACEMENT ON WALKWAYS	-	18,421	-	0%	Pending	0%
19281	DCC	RIO GRANDE DEPOT SIGN REPLACEMENT/REHABILITATION	-	18,155	-	0%	Design	0%
19248	UDC	FORTITUDE AP&P TREATMENT CENTER KITCHEN HVAC UPGRADES, AND HVAC	-	18,050	-	0%	Active	0%
19280	SUU	SUU HEAT PLANT MEDIUM VOLTAGE ELECTRICAL SWITCH GEAR UPGRADE	-	17,999	-	0%	Design	0%
19289	DEAF & BLIND	OGDEN SCHOOLS FOR THE DEAF AND BLIND THERAPEUTIC POOL & RESTROOM	-	17,648	-	0%	Design	0%
19187	SUU	SUU GERALD SHERRATT LIBRARY CONTROLS UPGRADES	-	17,607	-	0%	Design	0%
19352	DNR - Wildlife	DWR BROWNS PARK RESIDENCE REMODEL	-	17,100	-	0%	Design	0%
19165	CPB	STATE OFFICE BLDG HEAT EXCHANGER INSTALLATION	-	16,625	-	0%	Active	0%
19171	DFCM	SALT LAKE REGIONAL CENTER BLDG #2 INTERIOR LIGHTING UPGRADE	-	16,338	-	0%	Design	0%
19244	Veterans	PAYSON VA NURSING HOME KITCHEN AND LAUNDRY HVAC UPGRADES	-	15,865	-	0%	Design	0%
19283	DCC	UTAH ARTS STORAGE BLDG ROOFTOP UNIT REPLACEMENT	-	15,200	-	0%	Active	0%
19159	SUU	SUU RANDALL JONES THEATER CHILLER REPLACEMENT	-	14,868	-	0%	Design	0%
19229	UVU	UVU PE BLDG BOILERS UPGRADE	-	14,725	-	0%	Design	0%
19258	DFCM	DSBVI STATE LIBRARY BUILDING REKEY AND DOOR HARDWARE REPLACEMENT	-	14,535	-	0%	Pending	0%
19144	DWS	DWS FIRE PANEL AND SYSTEM UPGRADES	-	13,266	-	0%	Bidding	0%
19183	SUU	SUU CAMPUS WIDE TRANSFORMER UPGRADES PHASE II	-	13,254	-	0%	Design	0%
19347	UNG	DRAPER NATIONAL GUARD JFHQ BLDG REPLACE EXISTING POLYURETHANE	-	13,150	-	0%	Design	0%
19151	DFCM	TAX COMMISSION BREAK ROOMS REMODEL	-	13,110	-	0%	Construction	0%
19139	UDC DRAPER	CORRECTIONS ADMINISTRATION STAIRS AND DRAINAGE	-	12,927	-	0%	Pending	0%
19140	UDC	CORRECTIONS ADMINISTRATION HVAC CONTROLS REPLACEMENT	-	12,540	-	0%	Pending	0%
19226	UVU	UVU COMPUTER SCIENCE BLDG DOMESTIC BOILERS REPLACEMENT	-	12,445	-	0%	Design	0%
19179	SUU	SUU CAMPUS WIDE STORM WATER INFRASTRUCTURE PH II	-	12,259	-	0%	Design	0%
19143	DWS	DWS PROVO ELEVATOR UPGRADES	-	11,571	-	0%	Bidding	0%
19249	UDC	ATHERTON AP&P COMMUNITY TREATMENT CENTER KITCHEN REMODEL	-	11,542	-	0%	Design	0%
19145	UDOT	UDOT VACTOR CONTAINMENT POND	-	11,421	-	0%	Pending	0%
19277	UDOT	DOT WINDOW REPLACEMENTS AT THE NEPHI, BLUFF, AND BLANDING MAINT	-	11,400	-	0%	Design	0%
19086	WSU	WSU MARRIOTT ALLIED HEALTH BLDG, FACILITIES MANAGEMENT STORAGE,	-	11,382	-	0%	Pending	0%
19180	SUU	SUU ENGINEERING & TECHNOLOGY BLDG DATA CABLE UPGRADE	-	10,915	-	0%	Design	0%
19181	SUU	SUU GENERAL CLASSROOM BLDG ELEVATOR MODERNIZATION	-	10,525	-	0%	Design	0%
19178	DSU	DIXIE STATE UNIV SCIENCE BLDG ROOM #113 UPGRADE	-	10,450	-	0%	Design	0%
19242	PUBLIC SAFETY	OREM PUBLIC SAFETY OFFICE HVAC UPGRADES	-	10,450	-	0%	Bidding	0%
19290	DEAF & BLIND	LIBBY EDWARDS SCHOOL FOR THE DEAF AND BLIND DATA SERVER ROOM	-	10,070	-	0%	Construction	0%
19173	DFCM	SALT LAKE REGIONAL CENTER BLDG #2 DOOR HARDWARE & LOBBY CARPET	-	9,944	-	0%	Pending	0%
19158	DNR - Wildlife	DWR PUBLIC SHOOTING GROUNDS CONCRETE FLOOR & SALT CREEK STOR	-	9,772	-	0%	Pending	0%
19315	SLCC	SLCC RRC RAMPTON TECH BLDG, GFSB FC SHOPS, ATC, CT, TB, BB, FIRE	-	8,972	-	0%	Design	0%
19148	SNOW	SNOW COLLEGE ELEVATOR REPLACEMENT	-	8,890	-	0%	Design	0%

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REPORT OF CONTINGENCY RESERVE FUND

			DEVELOPMENT STATE FUNDS CURRENT TRANSFERS	IMPROVEMENT STATE FUNDS CURRENT TRANSFERS	TOTAL TRANSFERS FROM CONTINGENCY	% TO CONSTR. BUDGET	PROJECT STATUS	% Complete
19170	CPB	CAPITOL HILL DATA PROCESSING CENTER LOADING DOCK UPGRADE	-	8,434	-	0%	Active	0%
19233	UVU	UVU SPARKS AUTOMOTIVE BLDG AND GUNTHER TRADES BLDG EXTERIOR PANEL	-	8,123	-	0%	Active	0%
19085	WSU	WSU VARIOUS BUILDINGS ADA COMPLIANCE UPGRADES PHASE 1	-	7,922	-	0%	Pending	0%
19201	DFCM	MOAB REGIONAL CENTER LANDSCAPE IMPROVEMENTS	-	7,790	-	0%	Design	0%
19146	UDOT	UDOT LEVAN EQUIPMENT BUILDING FOUNDATION REPAIR	-	7,621	-	0%	Design	0%
19182	SUU	SUU RANDALL JONES THEATER RIGGING UPGRADE	-	7,379	-	0%	Design	0%
19172	DFCM	SALT LAKE REGIONAL CENTER BLDG. #2 HVAC CONTROL SYSTEM UPGRADE	-	6,819	-	0%	Design	0%
19235	UVU	GUNTHER TRADES BLDG HANDRAIL AND FENCE UPGRDES	-	6,175	-	0%	Active	0%
19131	JJS	CENTRAL UTAH YOUTH CENTER-UPGRADED FIRE ALARM CONTROL PANEL	-	6,169	-	0%	Pending	0%
19255	HEALTH	CANNON HEALTH BLDG PARKING LOT POLES AND LIGHTS	-	5,890	-	0%	Construction	0%
19261	DFCM	DSBVI STATE LIBRARY EXIT LIGHTING REPLACEMENT AND STATE MAIL ROLL UP	-	5,700	-	0%	Construction	0%
19161	CPB	STATE CAPITOL BLDG AND STATE OFFICE BLDG IRRIGATION REPAIRS AND LAN	-	5,442	-	0%	Active	0%
19202	DFCM	PROVO REGIONAL CENTER LANDSCAPE AND IRRIGATION UPGRADES	-	5,320	-	0%	Design	0%
19238	JJS	DHS DJJS CANYONLANDS YOUTH CENTER SMOKE EXHAUST SYSTEM UPGRADE	-	5,320	-	0%	Active	0%
19264	ABC	ABC STORES SLC STORE #1, SLC STORE #2, SANDY STORE #15,	-	5,225	-	0%	Construction	0%
19169	CPB	CAPITOL HILL CENTRAL PLANT CANOPY INSTALLATION	-	4,750	-	0%	Active	0%
19177	DSU	DIXIE STATE UNIV CHILLER PLANT CONTROLS UPGRADE	-	4,750	-	0%	Design	0%
19138	UDC DRAPER	CORRECTIONS DRAPER LONE PEAK AHU REPLACEMENT	-	4,578	-	0%	Design	0%
19200	DFCM	MOAB REGIONAL CENTER HVAC CONTROLS UPGRADES	-	3,800	-	0%	Construction	0%
19259	DFCM	DSBVI STATE LIBRARY ASSEMBLY/CONFERENCE ROOM FLOORING REPLACE	-	3,752	-	0%	Pending	0%
19198	ABC	OREM ABC STORE #17 HVAC UPGRADES	-	3,705	-	0%	Pending	0%
19236	ABC	PROVO ABC STORE #5 HVAC UPGRADES	-	3,705	-	0%	Pending	0%
19147	SNOW	SNOW LIGHTING PANEL RETROFIT CONTROLS PERFORMING ARTS CENTER	-	3,459	-	0%	Pending	0%
19167	CPB	CAPITOL HILL VIETNAM WAR MEMORIAL RENOVATION	-	3,325	-	0%	Active	0%
19132	DFCM	DRAPER SURPLUS PROPERTY DFCM SPACE , REPLACE HEATERS WITH FAN	-	3,135	-	0%	Bidding	0%
19189	ABC	CEDAR CITY ABC STORE #18 ADA DOOR CONTROLLER REPLACEMENT	-	3,135	-	0%	Bidding	0%
19190	ABC	ST. GEORGE ABC STORE #39 ADA DOOR CONTROLLER REPLACEMENT	-	3,135	-	NA	Cancelled	0%
19191	ABC	HURRICANE ABC STORE #42 ADA DOOR CONTROLLER REPLACEMENT	-	3,135	-	NA	Cancelled	0%
19262	ABC	MURRAY ABC STORE #9 PAINT INTERIOR AND EXTERIOR OF BUILDING	-	2,945	-	0%	Design	0%
19263	ABC	SLC ABC STORE #14 REPLACE COUNTERTOP AND SINKS	-	2,945	-	0%	Construction	0%
19257	DFCM	MULTI-AGENCY STATE OFFICE BLDG MASOB BATHROOM FAUCET REPLACE	-	2,850	-	0%	Design	0%
19174	DFCM	SALT LAKE REGIONAL CENTER BLDG #2 COMMUNICATION ROOM A/C REPLACE	-	2,521	-	0%	Construction	0%
19265	JJS	DHS JJS FARMINGTON BAY YOUTH CENTER SMOKE EXHAUST FANS	-	2,196	-	0%	Pending	0%
19260	ABC	MURRAY ABC STORE #9 LIGHTING UPGRADE	-	1,995	-	0%	Design	0%
19168	CPB	CAPITOL HILL CENTRAL PLANT CANOPY INSTALLATION	-	1,900	-	NA	Closed	0%
19275	Veterans	VETERANS AFFAIRS CEMETARY ADMIN EXTERIOR LED LIGHTING UPGRADES	-	1,798	-	0%	Construction	0%
19142	UDC-CUCF	CUCF HENRY MINI RECREATION YARD RESURFACE	-	1,737	-	0%	Construction	0%
19276	Veterans	VETERANS AFFAIRS CEMETARY REPLACE THREE UNIT HEATERS IN GARAGE	-	1,485	-	0%	Active	0%
19256	DWS	DWS DSVBI APARTMENTS REPLACE FIRE SYSTEM	-	1,425	-	0%	Construction	0%
19266	JJS	DHS JJS SALT LAKE VALLEY DETENTION CENTER SMOKE EXHAUST FANS	-	1,309	-	0%	Bidding	0%

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	DECREASES	PROJECT TITLE						
13020	DFCM	Unified Lab Module 2	(144,667)	-	1,586,922.00	4%	Closeout	100%
18259	CPB	West Side ADA Sidewalk Replacement	-	(58,260)	64,724.89	16%	Closeout	97%
18098	BATC	HVAC Life Safety Improvement Auto Collision/cabinetmaking/welding	-	(48,536)	67,489.80	3%	Construction	66%
17132	DVA	Nursing Homes Delayed Egress	-	(44,658)	44,657.90	10%	Construction	88%
18013	DSU	Human Performance & Student Wellness Center	(39,016)	-	135,951.34	1%	Construction	91%
14296	SNOW	New Science Building	(32,160)	-	312,253.00	1%	Construction	89%
15125	UVU	Performing Arts Building	(15,213)	-	143,176.90	0%	Construction	88%
18173	DNR - Wildlife	Farmington Bay WMA Office Bldg Replacement	-	(11,123)	11,122.51	2%	Construction	64%
19001	DSU	DSU - BELL TENNIS COURT REPLACEMENT	-	(6,169)	58,853.00	5%	Construction	50%
18256	DWS	DWS SOUTH COUNTY BLDG BOILER REPLACEMENT	-	(3,343)	3,343.00	3%	Construction	92%
17054	DCC	Rio Grande Exterior Windows	-	(3,339)	14,500.36	4%	Closeout	100%
18100	SUU	Hunter Conf Ctr ADA Path & Pedest Safety	-	(2,469)	45,435.31	6%	Construction	100%
18231	UNG	Price National Guard Armory Water Distribution System	-	(1,419)	1,419.10	3%	Closeout	0%
18138	DFCM	State Library/DSVBI Access Controls Upgrade	-	(1,078)	1,078.21	4%	Construction	0%
18090	Veterans	No Region Ogden Home Replace Rooftop Unit	-	(803)	2,929.00	1%	Construction	86%
	TOTAL		6,057,322	10,931,596				

DFCM

Division of Construction and Management
 4110 State Office Building Salt Lake City, UT 84144
 Telephone (801) 538-3018 Fax (801) 538-3267

Nov-18

REPORT OF CONTINGENCY RESERVE FUND			DEVELOPMENT STATE FUNDS CURRENT TRANSFERS	IMPROVEMENT STATE FUNDS CURRENT TRANSFERS	TRANSPORTATION FUNDS CURRENT TRANSFERS	TOTAL TRANSFERS FROM CONTINGENCY	% TO CONSTR. BUDGET	PROJECT STATUS	% Complete
BEGINNING BALANCE			1,365,868	7,508,386	-				
FUNDING									
18343	UOFU	UNIV OF UTAH MEDICAL EDUCATION AND DISCOVERY BUILDING	1,890,492	-	-	(1,890,492.00)	-1%	Programming	0%
18351	DTECH	DAVIS TECHNICAL COLLEGE ALLIED HEALTH BLDG	1,184,876	-	-	(1,184,876.00)	19%	Programming	14%
15320	MLTECH	MOUNTAINLAND ATC THANKSGIVING POINT CAMPUS TECHNOLOGY	1,155,353	-	-	(1,155,353.00)	-5%	Design	0%
19046	USU	USU BIOLOGY AND NATURAL RESOURCES BLDG RENOVATION	984,185	-	-	(984,185.00)	-37%	Programming	0%
19024	ESD	WSU LIND LECTURE HALL MEP UPGRADES	-	151,092	-	(151,092.00)	-8%	Design	0%
19074	DNR	DNR WILLARD BAY STATE PARK DAY USE POND	-	142,999	-	(142,999.00)	0%	Design	0%
19001	DSU	DSU - BELL TENNIS COURT REPLACEMENT	-	95,071	-	(95,071.00)	-8%	Construction	26%
18207	MLTECH	PROVO MOUNTAINLAND TECHNICAL COLLEGE OFFICE	-	78,750	-	(78,750.00)	-13%	Design	0%
18098	BATC	HVAC Life Safetly Improvement Auto Collision/cabinetmaking/welding	-	77,756	-	(77,756.00)	-4%	Construction	26%
18013	DSU	Human Performance & Student Wellness Center	70,190	-	-	(70,189.73)	0%	Design	60%
19055	DSU	DIXIE STATE UNIV PROGRAM CHANGE AUTOMOTIVE BLDG TO FAC	-	66,500	-	(66,500.00)	-5%	Bidding	0%
19077	DTECH	DAVIS TECHNICAL COLLEGE MAIN CAMPUS BLDG A ELECTRICAL	-	58,935	-	(58,935.00)	0%	Design	0%
18212	UDC - CUCF	Elm Housing Emerg Sewer Vacuum System	-	56,440	-	(56,440.00)	-5%	Construction	37%
18332	Public Safety	TAYLORSVILLE BCI OFFICE REPLACE CHILLER, COOLING TOWER,	-	46,950	-	(46,949.63)	-28%	Construction	77%
19011	SWTECH	SWTECH - BUSINESS AND TECHNOLOGY REMODEL PHASE 1	-	38,094	-	(38,094.00)	-4%	Construction	0%
19088	OWTECH	OGDEN WEBER TECHNICAL COLLEGE VARIOUS BUILDINGS UPGRADE	-	34,940	-	(34,940.00)	0%	Design	0%
19002	SNOW	SNOW COLLEGE TBSI HOUSE DEMOLITION AND ENG PRKING LOT	-	28,285	-	(28,285.00)	-11%	Pending	51%
19020	WSU	WSU SWENSON BLDG POOL RENOVATION MOU	-	27,197	-	(27,197.00)	-2%	Construction	41%
19071	OWTECH	OGDEN WEBER TECHNICAL COLLEGE CAMPUS WIDE FIRE ALARM	-	27,071	-	(27,071.00)	0%	Design	0%
19288	UBTECH	UINTAH BASIN TECHNICAL COLLEGE FLOORING AND RESTROOMS	-	26,053	-	(26,053.00)	-21%	Construction	0%
19291	UBTECH	UINTAH BASIN TECHNICAL COLLEGE VERNAL CAMPUS EMERGENCY	-	25,655	-	(25,655.00)	-76%	Bidding	0%
17176	SUU	New Business Building	23,846	-	-	(23,846.00)	0%	Construction	76%
19066	COURTS	FARMINGTON COURTS BLDG COURTROOM REFRESH PHASE 1	-	23,176	-	(23,176.00)	0%	Pending	0%
18353	Courts	OGDEN DISTRICT COURTS BLDG TECHNOLOGY IMPR PHASE 1	-	22,923	-	(22,923.00)	-6%	On Hold	0%
19082	AP&P	NORTHERN UTAH COMMUNITY CORRECTIONAL CENTER AP&P	-	21,507	-	(21,507.00)	0%	Pending	0%
19059	UDOT	UDOT - KANAB MAINTENANCE STATION SINKING FOUNDATION REPAIR	-	20,459	-	(20,459.00)	0%	Design	0%
19057	SUU	MOU - SUU MOUNTAIN CENTER UPGRADE RETAINING WALL,	-	20,422	-	(20,422.00)	0%	Design	0%
18195	Courts	Layton Courthouse Exterior Windows Replace	-	17,187	-	(17,187.00)	-5%	Construction	1%
19009	HEALTH	UNIFIED LAB UPGRADE EXISTING DILUTION TANK & ADD LIME TANK	-	16,625	-	(16,625.00)	-10%	Design	0%
18140	DFCM	State Library/DSVBI Generator & Switch Gear	-	16,096	-	(16,096.00)	-6%	Construction	29%
19056	SUU	MOU - SUU CAMPUS WIDE ELECTRONIC ACCESS CONTROL,	-	15,259	-	(15,259.00)	-8%	Design	0%
19072	SUU	MOU - SUU CAMPUS ADA DEFICIENCIES	-	11,305	-	(11,305.00)	-8%	Construction	0%
19073	SUU	MOU - SUU CAMPUS IRRIGATION SYSTEM UPGRADES	-	10,611	-	(10,611.00)	-8%	Design	0%
19075	COURTS	LAYTON DISTRICT COURTS FACILITY CLERICAL COUNTER	-	10,218	-	(10,218.00)	0%	Design	0%
19022	ABC	ABC-ADA DOOR CONTROLLER RPLC LIQUOR STORES 43,44,45	-	9,903	-	(9,903.00)	-10%	Construction	100%
19003	VA	VA - IVINS VETERANS NURSING HOME SWAMP COOLER REPLACE	-	9,500	-	(9,500.00)	-14%	Construction	100%
19061	DFCM	OGDEN REGIONAL CENTER REPLACE EXISTING GENERATOR	-	7,890	-	(7,890.00)	0%	Pending	0%
18326	Education	BOARD OF EDUCATION BLDG REPLACE VAV BOXES & SUMP	-	6,371	-	(6,371.00)	-3%	Design	0%
19064	COURTS	FARMINGTON COURTS BLDG PARKING LOT LIGHTING UPGRADES	-	5,749	-	(5,749.00)	0%	Pending	0%
19058	COURTS	ST. GEORGE COURTS BLDG A/C UNIT INSTALLATION IN SERVER ROOM	-	5,700	-	(5,700.00)	0%	Design	0%
19079	ABC	MAGNA ABC STORE #11 TILE FLOORING REPLACEMENT	-	5,524	-	(5,524.00)	-14%	Construction	0%
19069	WSU	WSU SWENSON GYM FAN COIL REPLACEMENT	-	4,724	-	(4,724.00)	0%	Pending	0%
19026	DWS	CLEARFIELD DWS BLDG EXTERIOR CONCRETE STAIRS REP	-	4,609	-	(4,609.00)	-9%	Construction	0%

DFCM

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Nov-18

REPORT OF CONTINGENCY RESERVE FUND									
	PROJECT TITLE		DEVELOPMENT STATE FUNDS CURRENT TRANSFERS	IMPROVEMENT STATE FUNDS CURRENT TRANSFERS	TRANSPORTATION FUNDS CURRENT TRANSFERS	TOTAL TRANSFERS FROM CONTINGENCY	% TO CONSTR. BUDGET	PROJECT STATUS	% Complete
19060	PUBLIC SAFETY	OGDEN PUBLIC SAFETY BLDG HVAC CONTROLS UPGRADES	-	4,542	-	(4,542.00)	0%	Pending	0%
19068	AP&P	OGDEN AP&P OFFICE RECEPITON OFFICES SECURITY UPGRADES	-	4,542	-	(4,542.00)	-7%	Design	0%
19078	ABC	TOOELE ABC STORE #10 LED LIGHTING, SECURITY AND SIGNAGE	-	4,503	-	(4,503.00)	0%	Pending	0%
19076	COURTS	LAYTON DISTRICT COURTS BLDG HVAC ROOFTOP UNIT CURB	-	4,241	-	(4,241.00)	0%	Pending	0%
19192	CBP	CAPITOL HILL PARKING LOT A SECURITY GATES	-	3,800	-	(3,800.00)	-6%	Design	0%
19065	COURTS	OGDEN JUVENILE COURTS BLDG SECURITY CAMERAS UPGRADES	-	3,752	-	(3,752.00)	0%	Pending	0%
19081	AP&P	NORTHERN UTAH COMMUNITY CORRECTIONAL CENTER AP&P	-	3,230	-	(3,230.00)	0%	Pending	0%
18211	UDC - CUCF	Mega Bldg Window Frame Repairs	-	3,166	-	(3,166.00)	-5%	Construction	0%
19054	DWS	DWS CALL CENTER ELECTRICAL CIRCUIT TRACING AND LABELING	-	3,073	-	(3,073.00)	0%	Pending	0%
19044	DSU	MOU - DSU - OVERHEAD POWER UNDERGROUND	-	2,363	-	(2,363.00)	0%	Pending	0%
DECREASES									
19080	AP&P	NORTHERN UTAH COMMUNITY CORRECTIONAL CENTER AP&P TV	-	1,887	-	(1,887.00)	0%	Pending	0%
13336	UOFU	Huntsman Cancer Phase IV	(128,039)	-	-	985,687.99	1%	Closeout	99%
15125	UVU	Performing Arts Building	(102,827)	-	-	127,963.61	23%	Closeout	100%
18186	UBATC	Roosevelt Bldg Wtr Piping Replacement	-	(78,211)	-	78,211.17	16%	Construction	100%
18001	WSU	Allied Health No. Bldg Mechanical Upgrade	-	(69,092)	-	69,092.18	4%	Construction	96%
19001	DSU	DSU - BELL TENNIS COURT REPLACEMENT	-	(52,684)	-	52,684.00	4%	Construction	26%
17146	USU	Bio Life Sciences Bldg	(45,123)	-	-	65,024.76	0%	Construction	40%
16050	WSU	Social Science Bldg Renovation	(43,668)	-	-	553,763.19	2%	Construction	73%
12192	UVU	New Classroom Building	(43,114)	-	-	3,885,666.84	8%	Closeout	99%
15037	Courts	Mattheson Elevator Modernization	-	(43,107)	-	43,107.30	2%	Construction	90%
18115	SLGC	SCC Penthouse upgrade, Chiller Plant, Mech Upgrade	-	(28,479)	-	28,478.90	3%	Closeout	97%
18216	UVU	Losee Center Restroom Upgrades	-	(24,588)	-	24,588.00	8%	Construction	38%
18150	Dixie	Browning Learning Center Refurbish	-	(23,889)	-	23,888.57	8%	Construction	34%
18251	Courts	WEST JORDAN COURTS BLDG MECHANICAL SYSTEMS ADDITION	-	(22,509)	-	22,509.13	17%	Construction	0%
17015	Health	Cannon Fire Alarm System	-	(21,252)	-	21,251.59	2%	Closeout	92%
18100	SUU	Hunter Conf Ctr ADA Path & Pedest Safety	-	(20,980)	-	25,810.31	4%	Construction	100%
17235	DEQ	Tech Support Center	(19,545)	-	-	124,129.65	2%	Construction	53%
18189	Courts	Ogden Old Juvenile Courts Gal JP HVAC Upgrade	-	(18,954)	-	18,954.25	5%	Construction	65%
15034	Wildlife	GSL Nature Center	-	(13,942)	-	58,734.53	2%	Closeout	98%
18028	Fairpark	DNR Bldg Fish Tank Replacement Exterior Paint and Roof Repairs	-	(11,871)	-	85,096.73	23%	Closeout	100%
18281	DFCM	TAX COMMISSION BLDG BATHROOM REMODEL	-	(8,958)	-	19,050.91	7%	Closeout	98%
18085	DFCM	Ogden Academy Square HVAC Replacement	-	(6,744)	-	6,744.15	4%	Closeout	100%
19018	DFCM	STATE BUILDINGS SPACE UTILIZATION SURVEY	-	(5,686)	-	5,685.50	0%	Pending	0%
15072	DHS	Weber Valley Youth Center	(4,115)	-	-	809,744.17	4%	Closeout	98%
18297	Fairpark	STATE FAIRPARK MULTI-PURPOSE BLDG RESTROOM REMODEL	-	(3,417)	-	3,416.62	1%	Design	45%
18187	UBATC	Vernal Campus Security System Upgrades	-	(3,241)	-	3,241.12	2%	Construction	79%
18278	Education	STATE BOARD OF EDUCATION BLDG SIDEWALK AND RAILING	-	(3,106)	-	3,106.40	1%	Construction	16%
18225	DHS - USDC	USDC AUDITORIUM BLDG AUTOMATION	-	(2,654)	-	2,654.00	0%	Construction	0%
15370	UBATC	Emergency HVAC Controls	-	(2,569)	-	2,568.94	1%	Construction	93%
18094	ABC	Magna Store #11 Repair Dock Concrete	-	(2,430)	-	2,429.74	18%	On Hold	0%
18090	Veterans	No Region Ogden Home Replace Rooftop Unit	-	(2,126)	-	2,126.00	0%	Construction	12%
18206	UDOT	Region 2 & 3 Shoppes, Window Replacement	-	(2,035)	-	2,035.00	2%	Construction	76%
18188	Courts	Old Gal Ogden Juv Court Elevator Modernization	-	(1,485)	-	1,485.00	1%	Closeout	99%
18316	DFCM	DWS 1385 SOUTH STATE BLDG INSTALL EXTERIOR/INTERIOR SEC	-	(656)	-	655.99	1%	Construction	0%
18288	DFCM	GOVERNORS MANSION ELEVATOR UPGRADE	-	(51)	-	51.20	0%	Construction	0%
TOTAL			6,288,378	8,320,316	-				



Construction Change Order

Construction Change Order			
Description:	VARIOUS PCO'S - CHANGE ORDER #31 UNIVERSITY OF UTAH HUNTSMAN CANCER IV LEVI WALDRON / CRAIG WESSMAN	Status:	CO EXECUTED
		Change Order Date:	Sep 20, 2018
		Total Amount:	\$546,357.00
		New End Date:	
Capital Project:	13336750 (UNIV OF UTAH HUNTSMAN CANCER RESEARCH PHASE IV)		

Contractor		Original		Change	
Contractor:	03526A (JACOBSEN CONSTRUCTION)	Award:	\$80,000.00	Award:	\$80,000.00
		Change Order:	\$95,414,452.95	Change Order:	\$95,960,809.95
		Total:	\$95,494,452.95	Total:	\$96,040,809.95
Address Code:	001 (PO BOX 27608, 3131 WEST 2210 SOUTH, SALT LAKE CITY, UT 84127)	Start:	May 7, 2014	Start:	May 7, 2014
Contract:	147722	End:		End:	

Line Item						
Line	Description	Contract Line	Component	Reason	Change Amount	New End Date
005	PCO 458 - BEACON OF HOPE LED LIGHTING SYSTEM.	001	CONSTRUCTION	AGENCY SCOPE-P	\$256,833.00	
004	PCO 457 - SIGNAGE REVISIONS PER BUILDING INSPECTOR.	001	CONSTRUCTION	AGENCY SCOPE-P	\$2,701.00	
003	PCO 454 - PROVIDED REMOTE ANNUNCIATORS FROM THE AUTOMATIC TRANSFER SWITCH LOCATED IN THE MAIN ELECTRICAL ROOM, AND TO MOVE THE REMOTE ANNUNCIATOR FOR THE EMERGENCY GENERATOR TO THE FIRE COMMAND CENTER.	001	CONSTRUCTION	AGENCY SCOPE-P	\$15,735.00	
002	PCO 449 - TOWER OF HOPE LIGHTING.	001	CONSTRUCTION	AGENCY SCOPE-P	\$33,457.00	
001	PCO 448 - EXTENDED GC'S & SITE SUPERVISION JANUARY - JULY 2018.	001	CONSTRUCTION	AGENCY SCOPE-P	\$237,631.00	



Construction Change Order

Construction Change Order			
Description:	VARIOUS PCO'S - CHANGE ORDER #30 UNIVERSITY OF UTAH HUNTSMAN CANCER IV LEVI WALDRON / CRAIG WESSMAN	Status:	CO EXECUTED
		Change Order Date:	Sep 5, 2018
		Total Amount:	\$310,409.00
		New End Date:	
Capital Project:	13336750 (UNIV OF UTAH HUNTSMAN CANCER RESEARCH PHASE IV)		

Contractor		Original		Change	
Contractor:	03526A (JACOBSEN CONSTRUCTION)	Award:	\$80,000.00	Award:	\$80,000.00
		Change Order:	\$95,104,043.95	Change Order:	\$95,414,452.95
		Total:	\$95,184,043.95	Total:	\$95,494,452.95
Address Code:	001 (PO BOX 27608, 3131 WEST 2210 SOUTH, SALT LAKE CITY, UT 84127)	Start:	May 7, 2014	Start:	May 7, 2014
Contract:	147722	End:		End:	

Line Item						
Line	Description	Contract Line	Component	Reason	Change Amount	New End Date
001	CM REF # 203 - PCO 395 - ASI 31. ELEVATOR HOIST BEAM & TUBE STEEL MODIFICATIONS.	001	CONSTRUCTION	UNK COND-CONTIN	\$23,277.00	
002	CM REF # 279 - PCO 213 - RFI 619. COLUMN LOCATED AT GRID 2/F ON LEVEL 4 WRAPPED WITH A PREFINISHED ALUMINUM COLUMN COVER.	001	CONSTRUCTION	AE OMISSION-CON	\$1,263.00	
003	CM REF # 335 - PCO 251. AV CABLE SPEAKER INSTALLATION IN THE AUDITORIUM.	001	CONSTRUCTION	AGENCY SCOPE-C	\$5,779.00	
004	CM REF # 367 - PCO 264 - RFI 793. AUTOMATIC DOOR OPENER AT DOOR 1172B.	001	CONSTRUCTION	AGENCY SCOPE-C	\$2,619.00	
005	CM REF # 386 - PCO 283. 21 DOOR STOPS.	001	CONSTRUCTION	AE OMISSION-CON	\$1,783.00	
006	CM REF # 406 - PCO 287 - PR 207. LANDSCAPING ADJUSTMENTS, GRAVEL @ DRAINS.	001	CONSTRUCTION	UNK COND-CONTIN	\$2,026.00	
007	CM REF # 407 - PCO 303 - ASI 024. SITE RAMP ALIGNMENT.	001	CONSTRUCTION	UNK COND-CONTIN	\$11,392.00	



Construction Change Order

Line Item						
Line	Description	Contract Line	Component	Reason	Change Amount	New End Date
008	CM REF # 409 - PCO 305 - RFI 686. EXTENSION TO THE FRENCH DRAIN SYSTEM, ADDING BOULDERS TO THE LANDSCAPING SYSTEM AND MODIFYING THE BARK MULCH TO ROCK MULCH.	001	CONSTRUCTION	DFCM SCOPE-CONT	\$1,991.00	
009	CM REF # 410 - PCO 269 - PR 206. REVISE DOORS 2400 AND 3435 FROM 3'-0" OPENINGS TO 3'-6" OPENINGS.	001	CONSTRUCTION	UNK COND-CONTIN	\$8,921.00	
010	CM REF # 444 - PCO 281 - PR 210. ADD DELAYED EGRESS TO N. BRIDGE DOORS.	001	CONSTRUCTION	UNK COND-CONTIN	\$23,946.00	
011	CM REF # 446 - PCO 336 - RFI 668. LIGHT-GAUGE FRAMING L3 L5 HAND RAIL PICKETS.	001	CONSTRUCTION	UNK COND-CONTIN	\$4,721.00	
012	CM REF # 447 - PCO 337. MISC METAL CLOSURES AND BREAK SHAPES TO CLOSE GAPS.	001	CONSTRUCTION	AE OMISSION-CON	\$12,189.00	
013	CM REF # 449 - PCO 338. WALL AT LOA AREAWAY A320. DELETE MASONRY & INSTALL PLASTER.	001	CONSTRUCTION	AGENCY SCOPE-C	\$6,632.00	
014	CM REF # 472 - PCO 254 - PR 189. LEVELS 4 & 6 NORTH BRIDGE CONNECTION.	001	CONSTRUCTION	AGENCY SCOPE-C	\$68,584.00	
015	CM REF #478 - PCO 359 - PR 241. SMOKE DETECTION IN MAIN SERVER ROOM.	001	CONSTRUCTION	AE OMISSION-CON	\$2,312.00	
016	CM REF # 479 - PCO 360 - PR 237. IN VIVARIUM, PROVIDE 1. LIGHTS OFF 2. LOW LEVEL WHITE LIGHTS 3. HIGH LEVEL WHITE LIGHTS 4. RED LIGHTS. ADDITIONAL LED LIGHT "DRIVERS".	001	CONSTRUCTION	UNK COND-CONTIN	\$8,183.00	
017	CM REF # 481 - PCO 362 - PR 232. ADDED LOCKS TO AUDITORIUM DOORS 1210A, B.	001	CONSTRUCTION	AGENCY SCOPE-C	\$4,499.00	



Construction Change Order

Line Item						
Line	Description	Contract Line	Component	Reason	Change Amount	New End Date
018	CM REF # 489 - PCO 385 - RFI 845. DOOR 4254A IS TO BE CHANGED FROM A WOOD DOOR TO AN ALUMINUM FRAME WITH A GLASS DOOR.	001	CONSTRUCTION	AGENCY SCOPE-C	\$2,226.00	
019	CM REF # 495 - PCO 399 - RFI 526. MODIFY STEEL ANGLE SUPPORT ATRIUM OPENINGS LVL 3&5.	001	CONSTRUCTION	UNK COND-CONTIN	\$2,203.00	
020	CM REF # 496 - PCO 390 - RFI 829. BACKSPLASH TO VIVARIUM BASIN SINKS.	001	CONSTRUCTION	AE OMISSION-CON	\$5,234.00	
021	CM REF # 499 - PCO 396. DOOR SILLS AT ROOF GARDEN ACCESS DOORS.	001	CONSTRUCTION	AE OMISSION-CON	\$3,249.00	
022	CM REF # 501 - PCO 397 - RFI 837. ADDED A 12X12 SMOKE DAMPER ON LV6 ABOVE DOOR 6115A AND A SMOKE DAMPER AT THE 14" ROUND DUCT NEAR GRID 8.5 AND D.7.	001	CONSTRUCTION	UNK COND-CONTIN	\$4,970.00	
023	CM REF # 502 - PCO 391 - PR 248. DATA & POWER OUTLETS @ ROOM A435 - STORAGE AREA.	001	CONSTRUCTION	AGENCY SCOPE-C	\$970.00	
024	CM REF # 503 - PCO 394 - PR 254. AUTO DOOR OPERATOR QUANTITIES LI.	001	CONSTRUCTION	AE OMISSION-CON	\$3,541.00	
025	CM REF # 504 - PCO 400 - PR 240. LABELING OF LAB BENCH ELECTRICAL CIRCUITS.	001	CONSTRUCTION	AGENCY SCOPE-C	\$11,637.00	
026	CM REF # 505 - PCO 393 - PR 253. OWNER HAS AGREED TO PAY 33% OF THE COST OF THE ARCHITECTURAL GRADE LOUVERS.	001	CONSTRUCTION	AGENCY SCOPE-C	\$2,092.00	
027	CM REF # 507 - PCO 407 - RFI 852. PROVIDE A CONNECTION TO THE ROOF TOP IRRIGATION SYSTEM FROM THE HIGH PRESSURE SIZE OF THE DOMESTIC SERVICE WATER LINE.	001	CONSTRUCTION	UNK COND-CONTIN	\$4,896.00	



Construction Change Order

Line Item						
Line	Description	Contract Line	Component	Reason	Change Amount	New End Date
028	CM REF # 508 - PCO 406. MANUAL BLINDS AT CLINICAL OPEN OFFICE AREA LEVEL 5.	001	CONSTRUCTION	AGENCY SCOPE-C	\$507.00	
029	CM REF # 509 - PCO 392 - PR 252. VARIOUS ELECTRICAL REVISIONS.	001	CONSTRUCTION	AGENCY SCOPE-C	\$4,021.00	
030	CM REF # 510 - PCO 378 - PR 247. PROVIDE 4 ACCESS DOORS AT COIL BANKS OF AIR HANDLERS AS REQUESTED BY FACILITIES MANAGEMENT.	001	CONSTRUCTION	AGENCY SCOPE-C	\$8,656.00	
031	CM REF # 511 - PCO 409. LAB AIR TO HOT CELL IN RADIOCHEMISTRY.	001	CONSTRUCTION	AGENCY SCOPE-C	\$595.00	
032	CM REF # 512 - PCO 363 - PR 231. ADD POWER AND DATA OUTLETS LVL 2 AREA A&B & LVL 6 CONFERENCE ROOM.	001	CONSTRUCTION	AGENCY SCOPE-C	\$9,986.00	
033	CM REF # 513 - PCO 410. PROVIDE DRAIN LINE FROM EMERGENCY EYEWASH.	001	CONSTRUCTION	AE OMISSION- CON	\$1,106.00	
034	CM REF # 514 - PCO 398 - PR 251. DOOR 6025 BE CHANGED TO AN ALUMINUM FRAME AND GLASS DOOR WITH AN ELECTRIC STRIKE AND CARD READER ACCESS.	001	CONSTRUCTION	AGENCY SCOPE-C	\$4,888.00	
035	CM REF # 515 - PCO 402 - PR 259. INSTALL 4 EACH OPPOSED BLADE DAMPERS IN THE DUCT WORK TO DEADEN THE AIR FLOW NOISE.	001	CONSTRUCTION	UNK COND- CONTIN	\$24,819.00	
036	CM REF # 516 - PCO 411 - RFI 794. DELETE THE SPECIFIED R-1 FIXTURES AND TO RELOCATE HVAC DIFFUSERS AND INSTALL 1 EACH PL2-12' FIXTURE.	001	CONSTRUCTION	AGENCY SCOPE-C	\$2,519.00	
037	CM REF # 517 - PCO 413. FIBERBOARD SOUND BOOT AT AUDITORIUM TRANSFER AIR.	001	CONSTRUCTION	UNK COND- CONTIN	\$2,571.00	
038	CM REF # 520 - PCO 416. PAINT ROOF MEMBRANE.	001	CONSTRUCTION	UNK COND- CONTIN	\$1,135.00	



Construction Change Order

Line Item						
Line	Description	Contract Line	Component	Reason	Change Amount	New End Date
039	CM REF # 521 - PCO 408 - PR 260. CHANGE DOOR HARDWARE.	001	CONSTRUCTION	AGENCY SCOPE-C	\$8,971.00	
040	CM REF # 522 - PCO 388 - PR 250. LVL 6 DOOR HARDWARE REVISIONS.	001	CONSTRUCTION	AGENCY SCOPE-C	\$52,316.00	
041	CM REF # 524 - PCO 417. ADDITIONAL SIGNS AS DIRECTED BY HCI AND NEXUS.	001	CONSTRUCTION	AGENCY SCOPE-C	\$2,028.00	
042	CM REF # 526 - PCO 419. ADDITIONAL LAB TABLES AND FLOOR BASE CABINETS.	001	CONSTRUCTION	AGENCY SCOPE-C	\$36,840.00	
043	CM REF # 529 - PCO 421. COMPLETE HVAC MODS AT LEVEL 4 BRIDGE CONNECTION.	001	CONSTRUCTION	AGENCY SCOPE-C	\$1,205.00	
044	CM REF # 532 - PCO 424. MAGNETIC HOLD OPEN AT STAIR B LEVEL 1.	001	CONSTRUCTION	UNK COND-CONTIN	\$1,407.00	
045	CM REF # 533 - PCO 425. FIRE DAMPER CONTROLS AT AH 12 AND 20.	001	CONSTRUCTION	AE OMISSION-CON	\$1,042.00	
046	CM REF # 534 - PCO 426 - RFI 705. POWER TO PERIMETER WALL FURNITURE LVL 5.	001	CONSTRUCTION	AGENCY SCOPE-C	\$3,553.00	
047	CM REF # 535 - PCO 427 - RFI 657. MODIFICATIONS AT LEVEL 6 BRIDGE STRUCTURAL CONNECTION TO IMPROVE THE STRUCTURAL SEISMIC JOINT.	001	CONSTRUCTION	UNK COND-CONTIN	\$7,277.00	
048	CM REF # 536 - PCO 405 - PR 257. SECURITY HARDWARE AND ADDITIONS TO DOORS A070, A181B, A400A, AND 6025.	001	CONSTRUCTION	UNK COND-CONTIN	\$2,161.00	
049	CM REF # 538 - PCO 428. PROPER VOLTAGE TO AUTOCLAVE AT ROOM LL630.	001	CONSTRUCTION	AE OMISSION-CON	\$429.00	
050	CM REF # 539 - PCO 429. WON-DOOR DONATED THE COST OF THEIR WORK TO HUNTSMAN CANCER INSTITUTE.	001	CONSTRUCTION	UNK COND-CONTIN	\$(105,805.00)	



Construction Change Order

Line Item						
Line	Description	Contract Line	Component	Reason	Change Amount	New End Date
051	CM REF # 47 - PCO 358 - PR 227. LV2, LV3 ADDED EMERGENCY CIRCUITS AT THE LAB SUPPORT ROOMS.	001	CONSTRUCTION	AGENCY SCOPE-C	\$7,047.00	



State of Utah

Division of Facilities and Construction Management

Construction Contract = 147722

Construction Contract Summary

147722 - University Of Utah | Huntsman Cancer Institute Phase Iv | Dave

Project Title:	Univ Of Utah Huntsman Cancer Research Phase Iv	Vendor #:	03526A
Project #:	13336750	Jacobsen Construction	
Program Director:	Craig Wessman (111056)	Po Box 27608	
Open PO's-Prj:	(0) for	Salt Lake City, Ut 84127	
Contract Name:	University Of Utah Huntsman Cancer Institute Phase Iv Dave	Status:	Notice To Proceed
Contract Type:	Constr Cmge	DO #:	14090611041
Component Group:	Construction	Retainage #:	8695951
Building:	17147	University Of Utah Primary Childrens & Families R	

Component:	Construction (8)	Expense Budget:	6811
Account:	3000-300-3400-FWA-13336750	Construction Dev New Spc	

Funding Sources

Funding Source	Budget %	Appropriation	Allotment
HEF UU	100.00	\$99,517,706.00	\$0.00
Funding Totals:	100.00	\$99,517,706.00	\$0.00

Payment Summary

Date	Invoice #	Status	Amount
9/19/14	13336750 #1	Invoice Released	\$57,000.00
11/10/14	13336750 #2	Invoice Released	\$1,603,563.28
11/24/14	13336750#3	Invoice Released	\$950,400.07
12/18/14	13336750#4	Invoice Released	\$890,872.90
2/9/15	13336750#5	Invoice Released	\$1,508,602.29
2/25/15	13336750#6	Invoice Released	\$1,098,878.16
3/24/15	13336750#7	Invoice Released	\$1,100,988.56
4/13/15	13336750#8	Invoice Released	\$1,601,860.33
5/14/15	13336750#9	Invoice Released	\$1,605,009.44
6/22/15	13336750#10	Invoice Released	\$4,055,141.34
7/23/15	13336750#11	Invoice Released	\$2,141,675.54
8/13/15	13336750#12	Invoice Released	\$2,453,002.04
9/21/15	13336750#13	Invoice Released	\$2,126,619.56
10/15/15	13336750#14	Invoice Released	\$2,288,975.33
11/6/15	13336750#15	Invoice Released	\$3,511,913.12
12/11/15	13336750#16	Invoice Released	\$3,168,420.52
1/8/16	13336750#17	Invoice Released	\$3,029,932.45
2/18/16	13336750#18	Invoice Released	\$3,542,596.03
3/14/16	13336750#19	Invoice Released	\$3,718,504.69
4/12/16	13336750#20	Invoice Released	\$3,596,192.85
7/21/16	13336750#21	Invoice Released	\$3,372,626.43

Change Order Summary



State of Utah

Division of Facilities and Construction Management

Construction Contract = 147722

Construction Contract Summary

Date	Invoice #	Status	Amount
7/22/16	13336750#22	Invoice Released	\$5,479,235.80
7/22/16	13336750#23	Invoice Released	\$3,514,874.43
9/6/16	13336750#25	Invoice Released	\$3,046,779.27
9/19/16	13336750#26	Invoice Released	\$3,229,058.92
10/24/16	13336750#27	Invoice Released	\$3,655,134.46
11/28/16	13336750#28	Invoice Released	\$4,018,913.11
12/20/16	13336750#30	Invoice Released	\$2,511,612.49
1/26/17	13336750#31	Invoice Released	\$2,471,999.82
2/22/17	13336750#32	Invoice Released	\$2,801,123.45
3/28/17	13336750#33	Invoice Released	\$2,758,014.95
4/24/17	13336750#34	Invoice Released	\$1,478,789.82
5/16/17	13336750#35	Invoice Released	\$1,864,561.43
6/27/17	13336750#36	Invoice Released	\$1,410,208.24
7/18/17	13336750#37	Invoice Released	\$469,512.25
8/8/17	13336750#38	Invoice Released	\$126,801.17
9/20/17	13336750#40	Invoice Released	\$678,851.96
10/23/17	1336750#41	Invoice Released	\$210,196.06
1/2/18	13336750#42	Invoice Released	\$287,260.47
1/2/18	13336750#43	Invoice Released	\$678,851.96
2/13/18	13336750#44	Invoice Released	\$621,234.98
4/3/18	13336750#45	Invoice Released	\$229,267.71
5/8/18	13336750#46	Invoice Released	\$643,722.92
5/22/18	1336750#47	Invoice Released	\$405,334.75
7/3/18	13336750#48	Invoice Released	\$239,398.57
7/21/18	13336750#49	Invoice Released	\$277,393.12
9/25/18	13336750#50	Invoice Released	\$208,655.18
9/25/18	13336750#52	Invoice Released	\$146,288.70
10/23/18	13336750#53	Invoice Released	\$346,458.30
Total Payments:			\$ 91,232,309.22

Retainage Summary

Date	Invoice #	Status	Amount
9/17/14	147722 #1	Invoice Released	\$3,000.00
11/10/14	147722 #2	Invoice Released	\$84,398.07
11/24/14	147722#3	Invoice Released	\$50,021.06
12/18/14	147722#4	Invoice Released	\$46,888.05
2/9/15	147722#5	Invoice Released	\$79,400.12
2/26/15	147722#6	Invoice Released	\$57,835.68
3/24/15	147722#7	Invoice Released	\$57,946.77
4/13/15	147722#8	Invoice Released	\$84,308.44
5/14/15	147722#9	Invoice Released	\$84,474.19
6/22/15	147722#10	Invoice Released	\$213,428.50
7/23/15	147722#11	Invoice Released	\$112,719.77
8/13/15	147722#12	Invoice Released	\$129,105.39
9/21/15	147722#13	Invoice Released	\$105,585.32



State of Utah

Division of Facilities and Construction Management

Construction Contract = 147722

Construction Contract Summary

Retainage Summary

Date	Invoice #	Status	Amount
10/15/15	147722#14	Invoice Released	\$120,472.40
11/6/15	147722#15	Invoice Released	\$184,837.52
12/11/15	147722#16	Invoice Released	\$166,758.98
1/8/16	147722#17	Invoice Released	\$159,470.12
2/18/16	147722#18	Invoice Released	\$186,452.42
3/14/16	147722#19	Invoice Released	\$195,710.78
4/12/16	147722#20	Invoice Released	\$189,273.31
7/21/16	147722#21	Invoice Released	\$177,506.65
7/22/16	147722#23	Invoice Released	\$184,993.39
7/22/16	147722#22	Invoice Released	\$26,533.41
9/6/16	147722#25	Invoice Released	\$160,356.83
9/19/16	147722#26	Invoice Released	\$169,950.48
10/24/16	147722#27	Invoice Released	\$192,375.49
11/28/16	147722#28	Invoice Released	\$211,521.77
12/20/16	147722#30	Invoice Released	\$132,189.87
1/26/17	147722#31	Invoice Released	\$122,491.42
2/22/17	147722#32	Invoice Released	\$147,427.54
3/28/17	147722#33	Invoice Released	\$139,867.11
4/24/17	147722#34	Invoice Released	\$77,831.06
5/16/17	147722#35	Invoice Released	\$98,134.81
6/27/17	147722#36	Invoice Released	\$74,221.49
7/18/17	147722#37	Invoice Released	\$24,711.19
8/8/17	147722#38	Invoice Released	\$6,673.76
9/26/17	147722#40	Invoice Released	\$35,729.05
10/4/17	RETURNRTN	Invoice Released	-\$678,851.96
10/23/17	147722#41	Invoice Released	\$11,062.95
5/22/18	14772#47	Invoice Released	\$21,364.81
7/3/18	147722#48	Invoice Released	\$12,599.93
Retainage Total:			\$3,660,777.94

Release Summary

Release Date	Release	Amount
7/28/16	Release # 1	\$ 53,764.60
11/23/16	Release # 2	\$ 15,859.36
7/27/17	Release # 3	\$ 2,638,765.47
12/20/17	Release # 4	\$ 918,423.77
9/25/18	Release # 5	\$ 33,964.74
Release Total:		\$ 3,660,777.94
Net Retainage:		\$ 0.00

Contract Summary

Adjusted Contract Value:	\$ 96,040,809.95
Paid to Contractor:	\$91,232,309.22
Retainage to Bank:	\$3,660,777.94

Awards

Award Date	Number	Amount
03/27/2014	A001	\$80,000.00
Total Award:		\$ 80,000.00

Change Orders

Date	Number	Status	Amount
10/28/14	CO 001	Co Executed	\$12,939,354.00
1/22/15	CO 002	Co Executed	\$0.00
1/22/15	CO 003	Co Executed	\$(449,579.33)
2/24/15	CO 004	Co Executed	\$0.00
3/2/15	CO 005	Co Executed	\$31,917,397.00
3/30/15	CO 006	Co Executed	\$186,367.28
5/8/15	CO 007	Co Executed	\$36,858,298.00
6/9/15	CO 008	Co Executed	\$394,430.00
8/26/15	CO 009	Co Executed	\$369,266.00
10/9/15	CO 010	Co Executed	\$214.00
11/3/15	CO 011	Co Executed	\$37,503.00
11/20/15	CO 012	Co Executed	\$27,054.00
1/20/16	CO 013	Co Executed	\$(83,062.00)
2/3/16	CO 014	Co Executed	\$19,395.00
3/7/16	CO 015	Co Executed	\$57,918.00
4/11/16	CO 016	Co Executed	\$2,301,707.00
5/17/16	CO 017	Co Executed	\$61,316.00
8/10/16	CO 018	Co Executed	\$311,861.00
10/21/16	CO 019	Co Executed	\$187,490.00
1/30/17	CO 020	Co Executed	\$478,153.00
2/28/17	CO 021	Co Executed	\$4,896,394.00
3/27/17	CO 022	Co Executed	\$132,711.00
4/14/17	CO 023	Co Executed	\$226,321.00
6/19/17	CO 024	Co Executed	\$736,947.00
11/14/17	CO 025	Co Executed	\$855,281.00
12/20/17	CO 026	Co Executed	\$792,934.00
3/6/18	CO 027	Co Executed	\$252,346.00
4/2/18	CO 028	Co Executed	\$1,245,571.00
6/13/18	CO 029	Co Executed	\$350,457.00
9/5/18	CO 030	Co Executed	\$310,409.00
9/20/18	CO 031	Co Executed	\$546,357.00

Change Order Total: \$95,960,809.95

Total Amendments (Less: Award Bid Pack Changes): \$83,021,455.95

Adjusted Contract Value: \$96,040,809.95



State of Utah

Division of Facilities and Construction Management

Construction Contract = 147722

Construction Contract Summary

Total Paid: \$94,893,087.16
Contract Balance: \$1,147,722.79

Change Order % of Original: 119951.01%
 Percentage of Contract Paid: 98.80%

Contractor Summary

Adjusted Contract Value: \$ 96,040,809.95
 Paid to Contractor: \$91,232,309.22
 Retainage Releases: \$3,660,777.94
 Total Paid to Contractor: \$94,893,087.16
Contractor Balance: \$1,147,722.79

Dates		Days	
From	To	Target	Lapsed
5/7/14	6/6/17	1126	1633
Adjusted	Substantial	Original	Days
6/6/17	6/6/17	12/15/16	
Percentage of Time Lapsed:			145.03%

Reasons for Change Orders

Reason	Percent	Amount
Agency Scope- A	1.41%	\$1,169,837.00
Ae Omission-prj	0.20%	\$168,471.00
Award Bid Pack	15.59%	\$12,939,354.00
Ae Omission-con	1.21%	\$1,001,548.00
Unk Cond-other	0.00%	\$0.00
Ae Error-contin	0.05%	\$41,474.00
Unk Cond-contin	2.62%	\$2,173,894.95
Bid Package	82.84%	\$68,775,695.00
Time Adjustment	0.00%	\$0.00
	0.00%	\$0.00
Dfcm Scope-cont	0.07%	\$58,462.00
Agency Scope-c	10.05%	\$8,339,664.00
Unk Cond-projec	-0.01%	-\$6,790.00
Dfcm Scope-proj	0.23%	\$187,912.00
Agency Scope-p	1.34%	\$1,111,288.00
Total Changes (less Award Bid Packs):		\$95,960,809.95



Construction Change Order

Construction Change Order			
Description:	OCO 07 LAYTON CONSTRUCTION UVU PERFORMING ARTS CENTER CLINT BUNNELL	Status:	CO EXECUTED
		Change Order Date:	Oct 18, 2018
		Total Amount:	\$92,419.90
		New End Date:	
Capital Project:	15125790 (UVU PERFORMING ARTS BUILDING)		

Contractor		Original		Change	
Contractor:	66309F (LAYTON CONSTRUCTION COMPANY LLC)	Award:	\$48,361,800.00	Award:	\$48,361,800.00
		Change Order:	\$309,373.82	Change Order:	\$401,793.72
		Total:	\$48,671,173.82	Total:	\$48,763,593.72
Address Code:	001 (9090 S SANDY PKY, SANDY, UT 84070-6409)	Start:	May 3, 2017	Start:	May 3, 2017
Contract:	1775312	End:		End:	

Line Item						
Line	Description	Contract Line	Component	Reason	Change Amount	New End Date
013	PCO #90 - RFI 471 - CREDIT FOR FIRE RATED CEILING IN AREA A LEVEL 1	001	FACILITY COST	DFCM SCOPE-CONT	\$(374.00)	
012	PCO #89 - RFI 501R2 - CHANGES TO WOOD SHOP APPROACH	001	FACILITY COST	AGENCY SCOPE-C	\$8,623.72	
011	PCO #86 - CODE SIGNAGE CHANGE TO SOLID ANODIZED ALUMINUM	001	FACILITY COST	AGENCY SCOPE-C	\$21,724.00	
010	PCO #84 - UPDATE LABELING AND CONNECTIONS OF FIBER CABLING	001	FACILITY COST	AE OMISSION-CON	\$2,775.00	
009	PCO #81 - REMOVED SELF PERFORMED CONCRETE FEES.	001	FACILITY COST	DFCM SCOPE-PROJ	\$(2,365.00)	
008	PCO #73 - RFI #374 - MODIFY RAILS OF THE CATWALKS	001	FACILITY COST	AE OMISSION-CON	\$1,060.30	
007	PCO #72 - RFI #329 - REVISED THE LOCATION OF THE ROOF HATCH AREA B	001	FACILITY COST	AE OMISSION-CON	\$2,036.65	
006	PCO #70 - RFI #180 - DETAILING TO CORRECT PIPE HANGAR/JOIST CONNECTION CONFLICTS	001	FACILITY COST	AE OMISSION-CON	\$601.25	
005	PCO #62R1 - DOOR AND DOOR HARDWARE CHANGES DURING SUBMITTAL	001	FACILITY COST	AE OMISSION-CON	\$8,501.65	
004	PCO #57 - ASI #16 - STRUCTURAL STEEL AND MECHANICAL MODIFICATIONS FOR MECHANICAL OPENINGS.	001	FACILITY COST	AE OMISSION-CON	\$19,066.24	
003	PCO #53 - PR #16 - AV CHANGES	001	FACILITY COST	AE OMISSION-CON	\$22,177.71	



Construction Change Order

Line Item						
Line	Description	Contract Line	Component	Reason	Change Amount	New End Date
002	PCO #41 - RFI #389 - ADD 3 HOUR RATED FIRE DAMPER AT EXISTING NOORDA	001	FACILITY COST	AE OMISSION-CON	\$1,356.00	
001	PCO #39 - SITE WALL DEMOLITION	001	FACILITY COST	AGENCY SCOPE-P	\$7,236.38	



Construction Change Order

Construction Change Order				
Description:	OCO 08 LAYTON CONSTRUCTION UVU PERFORMING ARTS CENTER CLINT BUNNELL		Status:	CO EXECUTED
			Change Order Date:	Oct 23, 2018
			Total Amount:	\$40,472.80
			New End Date:	
Capital Project:	15125790 (UVU PERFORMING ARTS BUILDING)			

Contractor		Original		Change	
Contractor:	66309F (LAYTON CONSTRUCTION COMPANY LLC)	Award:	\$48,361,800.00	Award:	\$48,361,800.00
		Change Order:	\$268,901.02	Change Order:	\$309,373.82
		Total:	\$48,630,701.02	Total:	\$48,671,173.82
Address Code:	001 (9090 S SANDY PKY, SANDY, UT 84070-6409)	Start:	May 3, 2017	Start:	May 3, 2017
Contract:	1775312	End:		End:	

Line Item						
Line	Description	Contract Line	Component	Reason	Change Amount	New End Date
013	PCO 110R1 - RFI 527 - ROOM 785A RUBBER BASE	001	FACILITY COST	AE OMISSION-CON	\$179.27	
012	PCO 106 - ADDED CABINET LOCKS	001	FACILITY COST	AE OMISSION-CON	\$1,856.31	
011	PCO 104 - RFI 551 - SHELVING SUPPORTS IN ROOM 612	001	FACILITY COST	AE OMISSION-CON	\$1,217.00	
010	PCO 100R1 - MISSING 1 " DOMESTIC WATER LINE FROM DRAWINGS	001	FACILITY COST	AE OMISSION-CON	\$1,802.00	
009	PCO 99 - RFI 519 - S-2 SINK CHANGES	001	FACILITY COST	AE OMISSION-CON	\$807.00	
008	PCO 97 - RFI 567 - WARMING KITCHEN SINK	001	FACILITY COST	AE OMISSION-CON	\$1,319.00	
007	PCO 95R1 - RFI 470 - FRAMED WALL AT LEVEL 1 AND 2 AT CURTAINWALL	001	FACILITY COST	AE OMISSION-CON	\$4,502.49	
006	PCO 94 - RFI 513 - ADDED FRAMING AND DRYWALL ABOVE DOOR 600KA	001	FACILITY COST	AE OMISSION-CON	\$1,247.13	
005	PCO 93 - FIRE DOOR CHANGED FROM STAINLESS STEEL TO BLACK	001	FACILITY COST	AE OMISSION-CON	\$(1,819.28)	
004	PCO 87 - RFI 509 - DRINKING FOUNTAIN IN AREA A	001	FACILITY COST	AE OMISSION-CON	\$3,379.58	
003	PCO 83R1 - CONDUIT FROM CABLE TRAY TO CONTROL SUITE AND PRODUCTION SUITE SERVER ROOM	001	FACILITY COST	AE OMISSION-CON	\$7,170.40	
002	PCO 82R3 - PR 24 - MULTIPLE CHANGES	001	FACILITY COST	AE OMISSION-CON	\$10,378.90	
001	PCO #75 - REMOVE GRAVEL AND PLACE CONCRETE IN THE NOORDA BASEMENT.	001	FACILITY COST	AGENCY SCOPE-C	\$8,433.00	



Construction Change Order

Construction Change Order				
Description:	OCO 09 LAYTON CONSTRUCTION UVU PERFORMING ARTS CENTER CLINT BUNNELL		Status:	CO EXECUTED
			Change Order Date:	Oct 18, 2018
			Total Amount:	\$54,718.75
			New End Date:	
Capital Project:	15125790 (UVU PERFORMING ARTS BUILDING)			

Contractor		Original		Change	
Contractor:	66309F (LAYTON CONSTRUCTION COMPANY LLC)	Award:	\$48,361,800.00	Award:	\$48,361,800.00
		Change Order:	\$214,182.27	Change Order:	\$268,901.02
		Total:	\$48,575,982.27	Total:	\$48,630,701.02
Address Code:	001 (9090 S SANDY PKY, SANDY, UT 84070-6409)	Start:	May 3, 2017	Start:	May 3, 2017
Contract:	1775312	End:		End:	

Line Item						
Line	Description	Contract Line	Component	Reason	Change Amount	New End Date
013	PCO 124 - RFI 564 - ELEVATOR FRAMED GAP AND PAINTING	001	FACILITY COST	AE OMISSION-CON	\$3,627.63	
012	PCO 120 - LOBBY ART PIECE INFRASTRUCTURE CHANGES	001	FACILITY COST	DFCM SCOPE-CONT	\$18,202.84	
011	PCO 119 - RFI 588 L-1 FAUCET CHANGES	001	FACILITY COST	AE OMISSION-CON	\$4,913.00	
010	PCO 116 - PR 34 - BACK PAINTED GLASS REDUCTION	001	FACILITY COST	AGENCY SCOPE-C	\$(23,453.51)	
009	PCO 115 - ASI 21 - LANDSCAPING CHANGES TO NW PLAZA AREA	001	FACILITY COST	AE OMISSION-CON	\$(286.00)	
008	PCO 114 - CHAIN MOTOR LOCATION AT LOADING DOCK OVERHEAD DOOR	001	FACILITY COST	AE OMISSION-CON	\$530.25	
007	PCO 112 - RFI 497R1 - PROSCENIUM FOLLOWSPOT BOOTH RCP ADDED LAY-IN CEILING	001	FACILITY COST	AE OMISSION-CON	\$2,532.57	
006	PCO 111R1 - PR 22 GT ENTRANCE TO GT BUILDING CODE AND RFI 527	001	FACILITY COST	UNK COND-CONTIN	\$6,324.02	
005	PCO 109 - PR 20 ADDED LOUDSPEAKERS IN PLAZA AREA	001	FACILITY COST	AGENCY SCOPE-C	\$2,846.58	
004	PCO 108 - PR31 - PSVC CHANGES PER ARUP'S SUBMITTAL REVIEW	001	FACILITY COST	AGENCY SCOPE-C	\$36,764.87	
003	PCO 98R1 - RFI 571 - ROOM 626 A AND 626 B CHANGES	001	FACILITY COST	AE OMISSION-CON	\$1,151.50	
002	PCO 64R1 - PR 29 AND RFI 406 - EXTERIOR PLAZA GUARDRAIL CHANGES	001	FACILITY COST	AE OMISSION-CON	\$(3,685.00)	



Construction Change Order

Line Item						
Line	Description	Contract Line	Component	Reason	Change Amount	New End Date
001	PCO 58 - PR 9 - MODIFICATIONS TO ADA LIFT - FOOTING AND FOUNDATION WALLS WERE EXTENDED OUT TO THE ADA LIFT AREA.	001	FACILITY COST	AE OMISSION- CON	\$5,250.00	



State of Utah

Division of Facilities and Construction Management

Construction Contract = 1775312

Construction Contract Summary

1775312 - Layton Construction | Uvu Performing Arts Complex | Clint Bunn

Project Title:	Uvu Performing Arts Building	Vendor #:	66309F
Project #:	15125790		Layton Construction Company Llc
Program Director:	Clint Bunnell (197452)		9090 S Sandy Pky
Open PO's-Prj:	(1) for \$22,061.00		Sandy, Ut 84070-6409
Contract Name:	Layton Construction Uvu Performing Arts Complex Clint Bunn	Status:	Notice To Proceed
Contract Type:	Const New Space	DO #:	170504000016816
Component Group:	Facility Cost	Retainage #:	8695756
Building:	17746		Utah Valley University Performing Arts Building

Component:	Facility Cost (9)	Expense Budget:	6811
Account:	3000-300-3339-FWB-15125790		Construction Dev New Spc

Component:	Facility Cost (9)	Expense Budget:	6811
Account:	3000-300-3339-FWB-15125790		Construction Dev New Spc

Funding Sources

Funding Source	Budget %	Appropriation	Allotment
EDFY2017	100.00	\$20,820,542.00	\$0.00
Funding Totals:	100.00	\$20,820,542.00	\$0.00

Payment Summary

Date	Invoice #	Status	Amount
5/12/17	15125790#1.	Invoice Released	\$537,520.45
5/12/17	15125790#2	Invoice Released	\$680,963.80
7/18/17	15125790#4	Invoice Released	\$2,601,405.90
7/18/17	15125790#3	Invoice Released	\$1,574,765.60
8/28/17	15125790#5	Invoice Released	\$1,662,099.10
10/2/17	15125790#6	Invoice Released	\$1,761,297.15
10/10/17	15125790 #7	Invoice Released	\$2,258,466.35
11/13/17	15125790#8	Invoice Released	\$2,897,281.50
12/11/17	15125790#9	Invoice Released	\$3,479,012.62
2/5/18	15125790#10R	Invoice Released	\$3,328,604.21
2/13/18	15125790#11	Invoice Released	\$2,867,159.85
3/22/18	15125790#12R	Invoice Released	\$2,997,770.60
5/3/18	15125790#13	Invoice Released	\$3,264,500.99
6/6/18	15125790#14	Invoice Released	\$2,359,080.93
7/16/18	15125790#15	Invoice Released	\$2,237,047.23
7/16/18	15125790#16	Invoice Released	\$2,226,705.00
8/16/18	15125790#17	Invoice Released	\$2,109,416.57
9/12/18	15125790#18	Invoice Released	\$2,242,281.20
Total Payments:			\$ 41,085,379.05

Change Order Summary

Awards		
Award Date	Number	Amount
03/30/2017	A001	\$48,361,800.00
	Total Award:	\$ 48,361,800.00

Change Orders			
Date	Number	Status	Amount
8/10/17	CO 001	Co Executed	\$76,716.00
10/18/17	CO 002	Co Executed	\$(213,468.67)
12/4/17	CO 003	Co Executed	\$43,119.17
1/24/18	CO 004	Co Executed	\$77,754.24
4/12/18	CO 005	Co Executed	\$95,934.94
5/21/18	CO 006	Co Executed	\$134,126.59
10/18/18	CO 007	Co Executed	\$92,419.90
10/18/18	CO 009	Co Executed	\$54,718.75
10/23/18	CO 008	Co Executed	\$40,472.80
	Change Order Total:		\$401,793.72
	Total Amendments (Less: Award Bid Pack Changes):		\$401,793.72



State of Utah

Division of Facilities and Construction Management

Construction Contract = 1775312

Construction Contract Summary

Retainage Summary

Date	Invoice #	Status	Amount
5/12/17	1775312#1	Invoice Released	\$28,290.55
5/12/17	1775312#2	Invoice Released	\$35,840.20
7/18/17	1775312#4	Invoice Released	\$136,916.10
7/18/17	1775312#3	Invoice Released	\$82,882.40
8/28/17	1775312#5	Invoice Released	\$87,478.90
10/2/17	1775312#6	Invoice Released	\$92,699.85
10/10/17	1775312 #7	Invoice Released	\$118,866.65
11/13/17	1775312#8	Invoice Released	\$152,488.50
12/11/17	1775312#9	Invoice Released	\$183,105.93
2/5/18	1775312#10	Invoice Released	\$175,189.69
2/13/18	1775312#11	Invoice Released	\$150,903.15
3/22/18	1775312#12R	Invoice Released	\$157,777.40
5/3/18	1775312#13	Invoice Released	\$171,815.84
6/6/18	1775312#14	Invoice Released	\$124,162.16
7/16/18	1775312#16	Invoice Released	\$117,195.00
7/16/18	1775312#15	Invoice Released	\$117,739.33
8/16/18	1775312#17	Invoice Released	\$111,021.92
9/12/18	1775312#18	Invoice Released	\$118,014.80
Retainage Total:			\$2,162,388.37

Release Summary

Release Date	Release	Amount
	Release # 1	
	Release # 2	
	Release # 3	
	Release # 4	
	Release # 5	
	Release Total:	\$ 0.00
	Net Retainage:	\$ 2,162,388.37

Contract Summary

Adjusted Contract Value:	\$ 48,763,593.72
Paid to Contractor:	\$41,085,379.05
Retainage to Bank:	\$2,162,388.37
Total Paid:	\$43,247,767.42
Contract Balance:	\$5,515,826.30

Contractor Summary

Adjusted Contract Value:	\$ 48,763,593.72
Paid to Contractor:	\$41,085,379.05
Retainage Releases:	\$.00
Total Paid to Contractor:	\$41,085,379.05
Contractor Balance:	\$7,678,214.67

Change Orders

Date	Number	Status	Amount
Adjusted Contract Value:			\$48,763,593.72
Change Order % of Original:			0.83%
Percentage of Contract Paid:			88.69%
Dates		Days	
From	To	Target	Lapsed
5/3/17	11/23/18	569	541
Adjusted	Substantial	Original	Days
11/23/18		11/16/18	
Percentage of Time Lapsed:			95.08%

Reasons for Change Orders

Reason	Percent	Amount
	3.96%	\$15,895.07
Agency Scope-p	1.80%	\$7,236.38
Unk Cond-contin	15.14%	\$60,823.02
Dfcm Scope-cont	-50.97%	-\$204,801.66
Time Adjustment	0.00%	\$0.00
Agency Scope-o	6.98%	\$28,062.85
Ae Omission-con	106.35%	\$427,320.19
Dfcm Scope-proj	-0.59%	-\$2,365.00
Agency Scope-c	17.33%	\$69,622.87
Total Changes (less Award Bid Packs):		\$401,793.72



Construction Change Order

Construction Change Order			
Description:	OCO 29 BIG-D CONSTRUCTION UVU CLASSROOM BLDG CLINT BUNNELL	Status:	CO EXECUTED
		Change Order Date:	Oct 1, 2018
		Total Amount:	\$43,114.15
		New End Date:	
Capital Project:	12192790 (UVU NEW CLASSROOM BUILDING THE COMMITTED NUMBER IS \$59,455 TO HIGH FOR ARCHITECTURAL TESTING CONTRACT)		

Contractor		Original		Change	
Contractor:	12332C (BIG D CONSTRUCTION CORPORATION)	Award:	\$41,087,600.00	Award:	\$41,087,600.00
		Change Order:	\$3,376,827.24	Change Order:	\$3,419,941.39
		Total:	\$44,464,427.24	Total:	\$44,507,541.39
Address Code:	001 (404 WEST 400 SOUTH, SALT LAKE CITY, UT 84101)	Start:	Jun 28, 2013	Start:	Jun 28, 2013
Contract:	137871	End:		End:	

Line Item						
Line	Description	Contract Line	Component	Reason	Change Amount	New End Date
003	COR 210 - ADD 5/8 PLY TO DIVIDER WALLS IN PUMPHOUSES	001	CONSTRUCTION	AE OMISSION-CON	\$2,666.05	
002	COR 209 - NORTH PUMPHOUSE SETTLEMENT	001	CONSTRUCTION	UNK COND-CONTIN	\$11,371.15	
001	COR 208 - PR 80 - TRACK WELL HOUSE HIGH WATER LEVEL ALARM	001	CONSTRUCTION	AE OMISSION-CON	\$29,076.95	



State of Utah

Division of Facilities and Construction Management

Construction Contract = 137871

Construction Contract Summary

137871 - Utah Valley University | New Classroom Building | Kurt Baxter

Project Title:	Uvu New Classroom Building the Committed Number Is \$59,455 To High For Architectural Testing Contract	Vendor #:	12332C
Project #:	12192790	Big D Construction Corporation 404 West 400 South Salt Lake City, Ut 84101	
Program Director:	Clint Bunnell (197452)	Status:	Notice To Proceed
Open PO's-Prj:	(0) for	DO #:	13082988527
Contract Name:	Utah Valley University New Classroom Building Kurt Baxter	Retainage #:	8695084
Contract Type:	Const New Space	Building:	Uvu New Classroom Building
Component Group:	Construction		

Component:	Construction (8)	Expense Budget:	6811
Account:	3000-300-3336-FWA-12192790		Construction Dev New Spc

Funding Sources

Funding Source	Budget %	Appropriation	Allotment
EDFY2014	100.00	\$49,458,166.24	\$0.00
Funding Totals:	100.00	\$49,458,166.24	\$0.00

Payment Summary

Date	Invoice #	Status	Amount
8/29/13	12192790#1	Invoice Released	\$957,338.75
9/18/13	041032	Invoice Released	\$1,795,609.63
10/28/13	041088	Invoice Released	\$1,422,789.35
11/14/13	041191	Invoice Released	\$1,587,383.50
12/11/13	041255	Invoice Released	\$1,160,585.55
1/13/14	041398	Invoice Released	\$1,550,673.60
2/10/14	041520	Invoice Released	\$1,573,093.60
3/17/14	041543	Invoice Released	\$2,420,349.58
4/10/14	041697	Invoice Released	\$2,212,785.60
5/13/14	041717	Invoice Released	\$4,336,274.80
6/17/14	041891	Invoice Released	\$3,030,504.77
7/15/14	12192790#12	Invoice Released	\$2,199,554.00
8/29/14	042115	Invoice Released	\$2,989,568.42
9/22/14	12192790 #14	Invoice Released	\$2,703,066.01
10/22/14	12192790 #15	Invoice Released	\$2,450,061.17
11/19/14	12192790#16	Invoice Released	\$3,364,521.09
1/22/15	12192790#17	Invoice Released	\$1,965,436.00
1/22/15	12192790#18	Invoice Released	\$1,682,809.18
3/12/15	12192790#19	Invoice Released	\$555,473.89
4/13/15	12192790#20	Invoice Released	\$233,181.43
6/8/15	042758	Invoice Released	\$93,708.93

Change Order Summary



State of Utah

Division of Facilities and Construction Management

Construction Contract = 137871

Construction Contract Summary

Date	Invoice #	Status	Amount
6/8/15	042831	Invoice Released	\$34,343.51
9/23/15	043046	Invoice Released	\$18,051.43
10/7/15	043278	Invoice Released	\$131,212.86
3/15/16	12192790#31	Invoice Released	\$74,887.77
3/15/16	12192790#29	Invoice Released	\$33,582.50
3/15/16	12192790#30	Invoice Released	\$123,854.35
2/9/17	12192790#32	Invoice Released	\$49,019.94
2/22/17	12192790#33	Invoice Released	\$248,473.58
3/28/17	12192790#34	Invoice Released	\$167,481.01
6/27/17	12192790#37	Invoice Released	\$216,610.61
6/27/17	12192790#36	Invoice Released	\$421,141.97
12/5/17	12192790#38-REVISED	Invoice Released	\$201,323.77
7/3/18	12192790#39	Invoice Released	\$63,192.65
Total Payments:			\$ 42,067,944.80

Retainage Summary

Date	Invoice #	Status	Amount
8/29/13	137871#1	Invoice Released	\$50,386.25
9/18/13	137871#2	Invoice Released	\$94,505.77
10/28/13	137871#3	Invoice Released	\$74,883.65
11/14/13	137871#4	Invoice Released	\$83,546.50
12/11/13	137871#5	Invoice Released	\$61,083.45
1/13/14	137871#6	Invoice Released	\$81,614.40
2/10/14	137871#7	Invoice Released	\$82,794.40
3/17/14	137871#8	Invoice Released	\$127,386.82
4/10/14	137871#9	Invoice Released	\$116,462.40
5/13/14	137871#10	Invoice Released	\$228,224.99
6/17/14	137871#11	Invoice Released	\$159,500.25
7/15/14	137871#12	Invoice Released	\$115,766.00
8/29/14	137871#13	Invoice Released	\$157,345.71
9/22/14	137871 #14	Invoice Released	\$142,266.63
10/22/14	137871 #15	Invoice Released	\$128,950.59
11/19/14	137871#16	Invoice Released	\$177,080.06
1/22/15	137871#17	Invoice Released	\$103,444.00
1/22/15	137871#18	Invoice Released	\$88,568.90
3/12/15	137871#19	Invoice Released	\$29,235.47
4/13/15	137871#20	Invoice Released	\$12,272.71
6/8/15	137871#22	Invoice Released	\$4,932.05
6/8/15	137871#23	Invoice Released	\$1,807.55
9/23/15	137871#25	Invoice Released	\$950.06
10/7/15	137871#26	Invoice Released	\$6,905.94
3/15/16	137871#29	Invoice Released	\$1,767.50
3/15/16	137871#30	Invoice Released	\$6,518.65
3/15/16	137871#31	Invoice Released	\$3,941.46

Awards

Award Date	Number	Amount
06/20/2013	A001	\$41,087,600.00
Total Award:		\$ 41,087,600.00

Change Orders

Date	Number	Status	Amount
10/21/13	CO 001	Co Executed	\$115,228.00
11/20/13	CO 002	Co Executed	\$69,728.11
12/31/13	CO 003	Co Executed	\$97,870.20
1/13/14	CO 004	Co Executed	\$181,977.50
3/3/14	CO 005	Co Executed	\$154,903.00
4/4/14	CO 006	Co Executed	\$22,310.32
4/21/14	CO 007	Co Executed	\$52,274.00
6/16/14	CO 008	Co Executed	\$48,294.41
7/3/14	CO 009	Co Executed	\$48,184.00
8/12/14	CO 010	Co Executed	\$76,336.11
9/17/14	CO 011	Co Executed	\$71,174.00
11/3/14	CO 012	Co Executed	\$136,969.78
1/15/15	CO 013	Co Executed	\$94,451.00
1/28/15	CO 014	Co Executed	\$58,588.00
3/11/15	CO 015	Co Executed	\$76,201.00
5/1/15	CO 016	Co Executed	\$121,092.32
9/22/15	CO 017	Co Executed	\$215,930.23
1/21/16	CO 018	Co Executed	\$130,373.00
3/7/16	CO 019	Co Executed	\$78,880.00
1/20/17	CO 020	Co Executed	\$52,458.00
1/20/17	CO 021	Co Executed	\$32,494.00
1/20/17	CO 022	Co Executed	\$210,902.14
1/20/17	CO 023	Co Executed	\$20,030.01
3/9/17	CO 024	Co Executed	\$664,385.28
5/2/17	CO 025	Co Executed	\$139,448.20
5/2/17	CO 026	Co Executed	\$88,562.97
11/16/17	CO 027	Co Executed	\$164,138.43
7/6/18	CO 028	Co Executed	\$153,643.23
10/1/18	CO 029	Co Executed	\$43,114.15

Change Order Total: \$3,419,941.39

Total Amendments (Less: Award Bid Pack Changes): \$3,419,941.39

Adjusted Contract Value: \$44,507,541.39



State of Utah

Division of Facilities and Construction Management

Construction Contract = 137871

Construction Contract Summary

Retainage Summary

Date	Invoice #	Status	Amount
2/9/17	137871#32	Invoice Released	\$2,580.00
2/22/17	137871#33	Invoice Released	\$13,077.56
3/28/17	137871#34	Invoice Released	\$8,814.78
6/27/17	137871#37	Invoice Released	\$11,400.56
6/27/17	137871#36	Invoice Released	\$22,165.37
12/5/17	137871#38	Invoice Released	\$10,595.99
7/3/18	137871#39	Invoice Released	\$3,325.93
Retainage Total:			\$2,214,102.35

Release Summary

Release Date	Release	Amount
7/16/15	Release # 1	\$ 915,318.94
6/28/18	Release # 2	\$ 133,433.63
11/2/15	Release # 3	\$ 800,000.00
5/2/17	Release # 4	\$ 336,699.95
	Release # 5	
Release Total:		\$ 2,185,452.52
Net Retainage:		\$ 28,649.83

Contract Summary

Adjusted Contract Value:	\$ 44,507,541.39
Paid to Contractor:	\$42,067,944.80
Retainage to Bank:	\$2,214,102.35
Total Paid:	\$44,282,047.15
Contract Balance:	\$225,494.24

Contractor Summary

Adjusted Contract Value:	\$ 44,507,541.39
Paid to Contractor:	\$42,067,944.80
Retainage Releases:	\$2,185,452.52
Total Paid to Contractor:	\$44,253,397.32
Contractor Balance:	\$254,144.07

Change Order % of Original: 8.32%
 Percentage of Contract Paid: 99.49%

Dates		Days	
From	To	Target	Lapsed
6/28/13	3/22/17	1363	1946
Adjusted	Substantial	Original	Days
3/22/17	1/15/15	10/31/14	490
Percentage of Time Lapsed:			142.77%

Reasons for Change Orders

Reason	Percent	Amount
Dfcm Scope-cont	12.91%	\$441,381.43
A/e Err - Dfcm	1.30%	\$44,555.00
Ae Omission-con	7.40%	\$253,122.05
Scope - Dfcm	-6.63%	-\$226,640.22
Time Adjustment	0.00%	\$0.00
Unknown - Dfcm	6.84%	\$233,898.26
Agency Scope- A	0.53%	\$18,206.00
A/e Errors	0.20%	\$6,925.00
Agency Scope-c	0.67%	\$22,769.00
Omiss - Dfcm Cn	28.64%	\$979,631.39
Scope - Ag/inst	1.08%	\$36,880.00
Ae Error-contin	0.99%	\$33,802.00
Agency Scope-p	0.15%	\$5,130.00
Dfcm Scope-proj	3.22%	\$110,103.50
Unk Cond-contin	42.70%	\$1,460,177.98
Total Changes (less Award Bid Packs):		\$3,419,941.39



Construction Change Order

Construction Change Order			
Description:	UNIFIED STATE LABORATORY MODULE #2 PUBLIC SAFETY, MEDICAL EXAMINER, AGRICULTURE MATT BOYER	Status:	CO EXECUTED
		Change Order Date:	Nov 15, 2018
		Total Amount:	\$145,392.00
		New End Date:	
Capital Project:	13020300 (UNIFIED STATE LABORATORY MODULE #2 FOR MEDICAL EXAMINER, AGRICULTURE LABS, AND CRIME LABS)		

Contractor		Original		Change	
Contractor:	12332C (BIG D CONSTRUCTION CORPORATION)	Award:	\$32,489,258.00	Award:	\$32,489,258.00
		Change Order:	\$1,848,797.00	Change Order:	\$1,994,189.00
		Total:	\$34,338,055.00	Total:	\$34,483,447.00
Address Code:	001 (404 WEST 400 SOUTH, SALT LAKE CITY, UT 84101)	Start:	Jul 8, 2015	Start:	Jul 8, 2015
Contract:	157419	End:		End:	

Line Item						
Line	Description	Contract Line	Component	Reason	Change Amount	New End Date
001	PCO 297 - PR88 MOD 1 RO SYSTEM MODIFICATIONS TO SEPARATE THE SYSTEM FROM MOD 1 TO MOD 2 CONTAMINATION ISSUES.	001	CONSTRUCTION	UNK COND-CONTIN	\$104,354.00	
002	PCO 299 - PR88.1 MEDICAL EXAMINER OFFICES THERMOSTAT DUE TO HOT AND COLD ISSUES IN THE OME'S OFFICE.	001	CONSTRUCTION	AGENCY SCOPE-P	\$725.00	
003	PCO 300 - PR 88.2 MOD 1 BSL 3 RO CHANGES - ADDED SOLENOIDS TO THE FAUCETS TO ALLOW THE SYSTEM TO SELF FLUSH.	001	CONSTRUCTION	UNK COND-CONTIN	\$15,264.00	
004	PCO 304 - PR 87.1 GUN RANGE CHRONOGRAPH LIGHTS - THE EXISTING LIGHTS FLICKERED PREVENTING THE EQUIPMENT TO FUNCTION PROPERLY.	001	CONSTRUCTION	AE ERROR-CONTIN	\$25,049.00	



State of Utah

Division of Facilities and Construction Management

Construction Contract = 157419

Construction Contract Summary

157419 - Public Safety, Department Of Agriculture, Department Of Heal

Project Title:	Unified State Laboratory Module #2 For Medical Examiner, Agriculture Labs, And Crime Labs	Vendor #:	12332C
Project #:	13020300	Big D Construction Corporation	
Program Director:	Matt Boyer (173189)	404 West 400 South	
Open PO's-Prj:	(0) for	Salt Lake City, Ut 84101	
Contract Name:	Public Safety, Department Of Agriculture, Department Of Heal	Status:	Notice To Proceed
Contract Type:	Const New Space	DO #:	1811216486
Component Group:	Construction	Retainage #:	8695450
Building:	17133	Unified State Lab - Module 2	

Component:	Construction (8)	Expense Budget:	6811
Account:	3000-300-3337-FWA-13020300	Construction Dev New Spc	

Funding Sources

Funding Source	Budget %	Appropriation	Allotment
GFFY2014	100.00	\$2,000,000.00	\$0.00
Funding Totals:	100.00	\$2,000,000.00	\$0.00

Payment Summary

Date	Invoice #	Status	Amount
8/4/15	043219	Invoice Released	\$772,883.12
9/16/15	043329	Invoice Released	\$675,779.28
10/19/15	043441	Invoice Released	\$1,137,223.01
11/18/15	043558	Invoice Released	\$1,099,709.94
12/11/15	043636	Invoice Released	\$1,586,459.29
1/13/16	043806	Invoice Released	\$1,396,125.99
2/9/16	043840	Invoice Released	\$1,772,736.67
3/14/16	043945	Invoice Released	\$2,627,451.86
4/15/16	044008	Invoice Released	\$3,507,715.62
5/23/16	044140	Invoice Released	\$2,188,236.72
6/9/16	044288	Invoice Released	\$2,475,747.44
7/22/16	044300	Invoice Released	\$2,269,849.02
9/6/16	13020300#13	Invoice Released	\$2,618,468.49
9/19/16	13020300#14	Invoice Released	\$1,798,640.05
10/24/16	13020300#15	Invoice Released	\$1,520,718.27
11/16/16	13020300#16	Invoice Released	\$1,945,610.61
12/20/16	13020300#17	Invoice Released	\$1,251,222.39
2/9/17	13020300#18	Invoice Released	\$1,045,478.87
3/1/17	13020300#19	Invoice Released	\$162,820.44
3/28/17	13020300#21	Invoice Released	\$68,336.00
5/23/17	13020300#22R	Invoice Released	\$207,643.12

Change Order Summary



State of Utah

Division of Facilities and Construction Management

Construction Contract = 157419

Construction Contract Summary

Date	Invoice #	Status	Amount
10/10/17	13020300 #23	Invoice Released	\$101,140.80
6/6/18	13020300#24	Invoice Released	\$399,895.25
Total Payments:			\$ 32,629,892.25

Retainage Summary

Date	Invoice #	Status	Amount
8/4/15	157419#1	Invoice Released	\$40,678.06
9/16/15	157419#2	Invoice Released	\$35,567.33
10/19/15	157419#3	Invoice Released	\$59,853.84
11/18/15	157419#4	Invoice Released	\$57,879.47
12/11/15	157419#5	Invoice Released	\$83,497.86
1/13/16	157419#6	Invoice Released	\$73,480.32
2/9/16	157419#7	Invoice Released	\$93,301.93
3/14/16	157419#8	Invoice Released	\$138,286.94
4/15/16	157419#9	Invoice Released	\$184,616.61
5/23/16	157419#10	Invoice Released	\$115,170.35
6/9/16	157419#11	Invoice Released	\$130,302.50
7/22/16	157419#12	Invoice Released	\$119,465.74
9/6/16	157419#13	Invoice Released	\$137,814.13
9/19/16	157419#14	Invoice Released	\$94,665.26
10/24/16	157419#15	Invoice Released	\$80,037.81
11/16/16	157419#16	Invoice Released	\$102,400.55
12/20/16	157419#17	Invoice Released	\$65,853.81
2/9/17	157419#18	Invoice Released	\$55,025.21
3/1/17	157419#19	Invoice Released	\$8,569.50
5/23/17	157419#22RE ¹	Invoice Released	\$10,928.58
10/10/17	157419#23	Invoice Released	\$5,323.20
6/6/18	157419#24	Invoice Released	\$15,443.75
Retainage Total:			\$1,708,162.75

Release Summary

Release Date	Release	Amount
2/23/17	Release # 1	\$ 1,576,467.22
5/21/18	Release # 2	\$ 131,695.53
	Release # 3	
	Release # 4	
	Release # 5	
Release Total:		\$ 1,708,162.75
Net Retainage:		\$ 0.00

Contract Summary

Adjusted Contract Value:	\$ 34,483,447.00
Paid to Contractor:	\$32,629,892.25
Retainage to Bank:	\$1,708,162.75
Total Paid:	\$34,338,055.00
Contract Balance:	\$145,392.00

Awards

Award Date	Number	Amount
06/30/2015	A001	\$32,489,258.00
Total Award:		\$ 32,489,258.00

Change Orders

Date	Number	Status	Amount
11/3/15	CO 001	Co Executed	\$57,769.00
2/9/16	CO 002	Co Executed	\$127,832.00
3/8/16	CO 003	Co Executed	\$138,292.00
4/21/16	CO 004	Co Executed	\$142,364.00
5/24/16	CO 005	Co Executed	\$71,198.00
7/20/16	CO 006	Co Executed	\$127,005.00
8/22/16	CO 007	Co Executed	\$67,376.00
9/29/16	CO 008	Co Executed	\$183,603.00
12/12/16	CO 009	Co Executed	\$94,205.00
1/30/17	CO 010	Co Executed	\$31,148.00
2/27/17	CO 011	Co Executed	\$68,336.00
4/5/17	CO 012	Co Executed	\$217,866.00
7/26/17	CO 013	Co Executed	\$106,464.00
1/2/18	CO 014	Co Executed	\$151,153.00
5/14/18	CO 015	Co Executed	\$264,186.00
11/15/18	CO 016	Co Executed	\$145,392.00

Change Order Total: \$1,994,189.00

Total Amendments (Less: Award Bid Pack Changes): \$1,994,189.00

Adjusted Contract Value: \$34,483,447.00

Change Order % of Original: 6.14%

Percentage of Contract Paid: 99.58%

Dates		Days	
From	To	Target	Lapsed
7/8/15	1/18/17	560	1232
Adjusted	Substantial	Original	Days
1/18/17	1/20/17	10/30/16	
Percentage of Time Lapsed:			220.00%

Reasons for Change Orders

Reason	Percent	Amount
Dfcm Scope-proj	2.38%	\$47,479.00
Time Adjustment	0.00%	\$0.00
Ae Omission-prj	1.41%	\$28,161.00
Unk Cond-other	1.61%	\$32,112.00
Unk Cond-contin	35.39%	\$705,787.00



State of Utah

Division of Facilities and Construction
Management

Construction Contract = 157419

Construction Contract Summary

Contractor Summary

Adjusted Contract Value:	\$ 34,483,447.00
Paid to Contractor:	\$32,629,892.25
Retainage Releases:	\$1,708,162.75
Total Paid to Contractor:	\$34,338,055.00
Contractor Balance:	\$145,392.00

Reasons for Change Orders

<u>Reason</u>	<u>Percent</u>	<u>Amount</u>
Agency Scope-p	15.38%	\$306,648.00
Ae Omission-con	37.06%	\$739,131.00
Dfcm Scope-cont	-2.91%	-\$58,086.00
Dfcm Scope-oth	0.37%	\$7,314.00
Ae Error-contin	3.37%	\$67,147.00
Unk Cond-projec	-0.88%	-\$17,635.00
Agency Scope-c	6.83%	\$136,131.00
Total Changes (less Award Bid Packs):		\$1,994,189.00



Construction Change Order

Construction Change Order			
Description:	ADDITIONAL PIPEWORK, ASPHALT & CONCRETE UBATC ROOSEVELT WATER PIPING REPLACEMENT PROJECT JON VANCE	Status:	CO EXECUTED
		Change Order Date:	Aug 7, 2018
		Total Amount:	\$78,211.17
		New End Date:	Jul 23, 2018
Capital Project:	18186250 (UINTAH BASIN ATC ROOSEVELT BLDG WATER PIPING REPLACEMENT PROJECT)		

Contractor		Original		Change	
Contractor:	VC0000145423 (STUBBS & STUBBS OILFIELD COMPANY INC)	Award:	\$421,620.00	Award:	\$421,620.00
		Change Order:	\$0.00	Change Order:	\$78,211.17
		Total:	\$421,620.00	Total:	\$499,831.17
Address Code:	001 (437 SOUTH 800 EAST, P.O. BOX 32, VERNAL, UT 84078)	Start:	May 4, 2018	Start:	May 4, 2018
Contract:	1875312	End:		End:	Jul 23, 2018

Line Item						
Line	Description	Contract Line	Component	Reason	Change Amount	New End Date
011	PCO 011 TEAR OUT DAMAGED CONCRETE	001	CONSTRUCTION	UNK COND-CONTIN	\$12,334.00	
010	PCO 010 CURB & GUTTER	001	CONSTRUCTION	UNK COND-CONTIN	\$9,802.40	
009	PCO 009 UNMARKED 2" WATERLINE SOUTHEAST SIDE	001	CONSTRUCTION	UNK COND-CONTIN	\$1,295.00	
008	PCO 008 NORTHEAST SIDE PRV VAULT HYDRANT BLOW OFF	001	CONSTRUCTION	UNK COND-CONTIN	\$11,383.75	
007	PCO 007 (15) PLUS UNMARKED LINES	001	CONSTRUCTION	UNK COND-CONTIN	\$6,125.00	
006	PCO 006 VALVE INSTALLATION - 6" VALVE IN HOT ZONE	001	CONSTRUCTION	AGENCY SCOPE-C	\$2,005.93	
005	PCO 005 ASPHALT REPAIR	001	CONSTRUCTION	UNK COND-CONTIN	\$16,875.06	
004	PCO 004 (9) UNMARKED LINES	001	CONSTRUCTION	UNK COND-CONTIN	\$5,107.50	
003	PCO 003 UNMARKED GAS LINE	001	CONSTRUCTION	UNK COND-CONTIN	\$3,357.22	
002	PCO 002 VALVE INSTALLATION #1-6" #2-8"	001	CONSTRUCTION	AGENCY SCOPE-C	\$9,290.06	
001	PCO 001 FIRE HYDRANT EXTENSION	001	CONSTRUCTION	UNK COND-CONTIN	\$635.25	Jul 23, 2018



State of Utah

Division of Facilities and Construction Management

Construction Contract = 1875312

Construction Contract Summary

1875312 - Ubate | Water Piping Replacement Project | Jon Vance

Project Title:	Uintah Basin Atc Roosevelt Bldg Water Piping Replacement Project	Vendor #:	VC0000145423
Project #:	<u>18186250</u>	Stubbs & Stubbs Oilfield Company Inc	
Program Director:	Mathew Daley (211250)	437 South 800 East	
Open PO's-Prj:	(1) for <u>\$4,809.00</u>	Vernal, Ut 84078	
Contract Name:	Ubate Water Piping Replacement Project Jon Vance	Status:	Notice To Proceed
Contract Type:	Const Remodel	DO #:	180621000016329
Component Group:	Construction	Retainage #:	
Building:	03933	Uintah Basin Technical College	

Component:	Construction (6)	Expense Budget:	6813
Account:	<u>3000-300-3341-FXA-18186250</u>	Remodel	

Funding Sources

Funding Source	Budget %	Appropriation	Allotment
GFFY2018	100.00	\$561,448.00	\$0.00
Funding Totals:	100.00	\$561,448.00	\$0.00

Payment Summary

Date	Invoice #	Status	Amount
6/27/18	18186250#1	Invoice Released	\$216,731.57
7/16/18	18186250#2	Invoice Released	\$121,389.01
7/16/18	18186250#3	Invoice Released	\$24,000.23
9/17/18	18186250#4	Invoice Released	\$117,710.36
Total Payments:			\$ 479,831.17

Retainage Summary

Date	Invoice #	Status	Amount
6/27/18	187532#1	Invoice Released	\$11,406.93
7/16/18	187532#3	Invoice Released	\$1,263.17
7/16/18	1875312#2	Invoice Released	\$6,388.89
9/17/18	1875312#4	Invoice Released	\$941.01
Retainage Total:			\$20,000.00

Release Summary

Release Date	Release	Amount
	Release # 1	
	Release # 2	
	Release # 3	
	Release # 4	
	Release # 5	
Release Total:		\$ 0.00

Change Order Summary

Awards

Award Date	Number	Amount
04/24/2018	A001	\$421,620.00
Total Award:		\$ 421,620.00

Change Orders

Date	Number	Status	Amount
8/7/18	CO 001	Co Executed	\$78,211.17
Change Order Total:			\$78,211.17
Total Amendments (Less: Award Bid Pack Changes):			\$78,211.17
Adjusted Contract Value:			\$499,831.17

Change Order % of Original: 18.55%
Percentage of Contract Paid: 100.00%

Dates		Days	
From	To	Target	Lapsed
5/4/18	7/23/18	80	175
Adjusted	Substantial	Original	Days
7/23/18	8/14/18	6/15/18	
Percentage of Time Lapsed:			218.75%



State of Utah

Division of Facilities and Construction Management

Construction Contract = 1875312

Construction Contract Summary

Release Summary

Release Date	Release	Amount
	Net Retainage:	\$ 20,000.00

Contract Summary

Adjusted Contract Value:	\$ 499,831.17
Paid to Contractor:	\$479,831.17
Retainage to Bank:	\$20,000.00
Total Paid:	\$499,831.17
Contract Balance:	\$.00

Contractor Summary

Adjusted Contract Value:	\$ 499,831.17
Paid to Contractor:	\$479,831.17
Retainage Releases:	\$.00
Total Paid to Contractor:	\$479,831.17
Contractor Balance:	\$20,000.00

Reasons for Change Orders

Reason	Percent	Amount
Agency Scope-c	14.44%	\$11,295.99
Unk Cond-contin	85.56%	\$66,915.18
Total Changes (less Award Bid Packs):		\$78,211.17



Construction Change Order

Construction Change Order			
Description:	MECHANICAL CHANGES WEBER STATE UNIVERSITY WSU ALLIED HEALTH HVAC CONTROLS UPGRADES PHASE 2 TIM K PARKINSON	Status:	CO EXECUTED
		Change Order Date:	Jul 23, 2018
		Total Amount:	\$69,092.18
		New End Date:	Sep 4, 2018
Capital Project:	18001810 (WSU ALLIED HEALTH NORTH BLDG MECHANICAL UPGRADES)		

Contractor		Original		Change	
Contractor:	VC0000129154 (COMMERCIAL MECHANICAL SYSTEMS & SERVICE)	Award:	\$1,766,409.00	Award:	\$1,766,409.00
		Change Order:	\$0.00	Change Order:	\$69,092.18
		Total:	\$1,766,409.00	Total:	\$1,835,501.18
Address Code:	001 (3395 WEST 1820 SOUTH, SALT LAKE CITY, UT 84104)	Start:	Feb 9, 2018	Start:	Feb 9, 2018
Contract:	1875213	End:		End:	Sep 4, 2018

Line Item						
Line	Description	Contract Line	Component	Reason	Change Amount	New End Date
011	PCO 18, PR 18, ADD VOLUME DAMPERS 2N 3RD FLOOR OA DUCTING	001	CONSTRUCTION	AE OMISSION-CON	\$2,564.50	Sep 4, 2018
010	PCO 15, PR 15, RELOCATE EXHAUST ROOF CURB	001	CONSTRUCTION	UNK COND-CONTIN	\$1,599.65	Sep 4, 2018
009	PCO 13, PR 13, 120 VOLT CONTROL SIGNAL BOOSTERS.	001	CONSTRUCTION	UNK COND-CONTIN	\$3,326.24	Sep 4, 2018
008	PCO 10, PR 10, ADD LARGER CONDENSATE PUMPS TO LIFT THE WATER IN 3 OBSTRUCTED LOCATIONS	001	CONSTRUCTION	UNK COND-CONTIN	\$12,411.82	Sep 4, 2018
007	ADD 6' TAKE OFFS FROM DUCTED VRF UNIT. THE UNIT CAME WITH 4" (NOT ENOUGH CFM)	001	CONSTRUCTION	UNK COND-CONTIN	\$360.53	Sep 4, 2018
006	PCO 5, SUBTRACTED THE FUNDS FOR THE CREDIT FROM LINE ITEM 5 PCO 5 SYSTEM WOULD NOT ALLOW TO CREDIT. AS PER GORDON JENSEN	001	CONSTRUCTION	AE OMISSION-CON		Sep 4, 2018
005	PCO 4.3, CREDIT, REUSE EXISTING DUCTING ON 2ND, 3RD, AND 4TH FLOOR SHAFTS SUBTRACTED THE FUNDS FOR THIS CREDIT FROM LINE ITEM 6 PCO 5 SYSTEM WOULD NOT ALLOW TO CREDIT.	001	CONSTRUCTION	UNK COND-CONTIN	\$147.25	Sep 4, 2018
004	CHANGE DUCT TO FLAT OVAL TO AVOID UN FORESEEN CEILING ABOVE GRID	001	CONSTRUCTION	UNK COND-CONTIN	\$1,982.03	Sep 4, 2018



Construction Change Order

Line Item						
Line	Description	Contract Line	Component	Reason	Change Amount	New End Date
003	PCO 3, DEMO EXISTING CONCRETE PADS. POUR NEW PADS DIFFERENT AREAS IN MECH. ROOM	001	CONSTRUCTION	UNK COND-CONTIN	\$15,755.70	Sep 4, 2018
002	PCO 2.1, CCD 2, REROUTE EXISTING DATA LINES INSIDE THE RA DUCTING	001	CONSTRUCTION	UNK COND-CONTIN	\$29,432.42	Sep 4, 2018
001	PCO 1 TEMPORARY ISOLATION VALVES	001	CONSTRUCTION	UNK COND-CONTIN	\$1,512.04	Sep 4, 2018



State of Utah

Division of Facilities and Construction Management

Construction Contract = 1875213

Construction Contract Summary

1875213 - Weber State University | Wsu Allied Health Ddc Hvac Upgrade P

Project Title:	Wsu Allied Health North Bldg Mechanical Upgrades	Vendor #:	VC0000129154
Project #:	18001810	Commercial Mechanical Systems & Service	
Program Director:	Tim Parkinson (104577)	3395 West 1820 South	
Open PO's-Prj:	(3) for \$16,497.70	Salt Lake City, Ut 84104	
Contract Name:	Weber State University Wsu Allied Health Ddc Hvac Upgrade P	Status:	Notice To Proceed
Contract Type:	Const Remodel	DO #:	180307000011686
Component Group:	Construction	Retainage #:	8695904
Building:	04018	Marriott Allied Hlth	

Component:	Construction (8)	Expense Budget:	6813
Account:	3000-300-3340-FXA-18001810	Remodel	

Component:	Construction (8)	Expense Budget:	6813
Account:	3000-300-3340-FXA-18001810	Remodel	

Funding Sources

Funding Source	Budget %	Appropriation	Allotment
GFFY2011	100.00	\$90,000.00	\$0.00
Funding Totals:	100.00	\$90,000.00	\$0.00

Payment Summary

Date	Invoice #	Status	Amount
3/13/18	18001810#1	Invoice Released	\$23,898.20
6/16/18	18001810#2	Invoice Released	\$37,542.10
6/16/18	18001810#3	Invoice Released	\$479,213.25
7/3/18	18001810#4	Invoice Released	\$690,825.75
8/16/18	18001810#5	Invoice Released	\$247,623.20
9/17/18	18001810#6	Invoice Released	\$198,986.05
Total Payments:			\$ 1,678,088.55

Retainage Summary

Date	Invoice #	Status	Amount
3/13/18	1875213#1	Invoice Released	\$1,257.80
6/16/18	1875213#2	Invoice Released	\$1,951.70
6/16/18	1875213#3	Invoice Released	\$25,221.75
7/3/18	1875213#4	Invoice Released	\$36,359.25
8/16/18	1875213#5	Invoice Released	\$13,032.80
9/17/18	1875213#6	Invoice Released	\$10,472.95
Retainage Total:			\$88,296.25

Change Order Summary

Awards

Award Date	Number	Amount
01/26/2018	A001	\$1,766,409.00
Total Award:		\$ 1,766,409.00

Change Orders

Date	Number	Status	Amount
7/23/18	CO 001	Co Executed	\$69,092.18
Change Order Total:			\$69,092.18
Total Amendments (Less: Award Bid Pack Changes):			\$69,092.18
Adjusted Contract Value:			\$1,835,501.18



State of Utah

Division of Facilities and Construction Management

Construction Contract = 1875213

Construction Contract Summary

Release Summary

Release Date	Release	Amount
	Release # 1	
	Release # 2	
	Release # 3	
	Release # 4	
	Release # 5	
	Release Total:	\$ 0.00
	Net Retainage:	\$ 88,296.25

Contract Summary

Adjusted Contract Value:	\$ 1,835,501.18
Paid to Contractor:	\$1,678,088.55
Retainage to Bank:	\$88,296.25
Total Paid:	\$1,766,384.80
Contract Balance:	\$69,116.38

Contractor Summary

Adjusted Contract Value:	\$ 1,835,501.18
Paid to Contractor:	\$1,678,088.55
Retainage Releases:	\$.00
Total Paid to Contractor:	\$1,678,088.55
Contractor Balance:	\$157,412.63

Change Order % of Original: 3.91%

Percentage of Contract Paid: 96.23%

Dates		Days	
From	To	Target	Lapsed
2/9/18	9/4/18	207	259
Adjusted	Substantial	Original	Days
9/4/18	8/16/18	8/17/18	
Percentage of Time Lapsed:			125.12%

Reasons for Change Orders

Reason	Percent	Amount
Unk Cond-contin	96.29%	\$66,527.68
Ae Omission-con	3.71%	\$2,564.50
Total Changes (less Award Bid Packs):		\$69,092.18



Construction Change Order

Construction Change Order				
Description:	CO 001 DIXIE STATE UNIVERSITY TENNIS COURTS REPLACEMENT ROB ROBINSON		Status:	CO EXECUTED
			Change Order Date:	Oct 3, 2018
			Total Amount:	\$54,392.00
			New End Date:	Nov 9, 2018
Capital Project:	19001640 (DSU - BELL TENNIS COURT REPLACEMENT)			

Contractor		Original		Change	
Contractor:	06808J (BUD MAHAS CONSTRUCTION INC)	Award:	\$1,172,000.00	Award:	\$1,172,000.00
		Change Order:	\$0.00	Change Order:	\$54,392.00
		Total:	\$1,172,000.00	Total:	\$1,226,392.00
Address Code:	001 (917 W DULUTH AVE, SALT LAKE CITY, UT 84116)	Start:	Jun 26, 2018	Start:	Jun 26, 2018
Contract:	1875365	End:		End:	Nov 9, 2018

Line Item						
Line	Description	Contract Line	Component	Reason	Change Amount	New End Date
009	PCO 010 ADD CUSTOM COLOR AND DSU LOGO TO TENNIS CABANAS. DSU HAS REQUESTED THIS AND THEY ARE GOING TO PAY FOR IT.	001	CONSTRUCTION	AGENCY SCOPE- A	\$1,708.00	
008	PCO 009 RELOCATE THREE AREA DRAINS. THE DRAINS NEEDED TO BE MOVED TO WORK BETTER AND BECAUSE THE ALTERNATE SUPPORT BUILDING WASN'T AWARDED.	001	CONSTRUCTION	AE OMISSION-CON	\$679.00	
007	PCO 008 ADD THREE YARD HYDRANTS. THIS WASN'T CLEAR IN THE PLANS AND THEY ARE NEEDED.	001	CONSTRUCTION	AE OMISSION-CON	\$3,581.00	
006	PCO 007 CAP EXISTING IRRIGATION LINE AND INSTALL VALVE AND THRUST BLOCK. THE IRRIGATION LINE WAS LARGER THAN ANTICIPATED SO IT NEED THESE ITEMS TO ENSURE THE CAPPING WOULD HOLD.	001	CONSTRUCTION	UNK COND-CONTIN	\$874.00	
005	PCO 005 ADDITIONAL DEMOLITION WORK AT SOUTH PROPERTY LINE. WE WERE PLANNING ON LEAVING THE EXISTING FENCE AND TREE BUT THEY BOTH GOT IN THE WAY OF THE NEW CONSTRUCTION.	001	CONSTRUCTION	AE OMISSION-CON	\$6,558.00	



Construction Change Order

Line Item						
Line	Description	Contract Line	Component	Reason	Change Amount	New End Date
004	PCO 004 EXTEND WEST CMU WALL TO NORTH PROPERTY LINE. THIS WAS BID AS ALTERNATE #3 IN THE ORIGINAL PROPOSAL. THE BID TAB IS PART OF THE BACKUPS.	001	CONSTRUCTION	AGENCY SCOPE-P	\$23,000.00	
003	PCO 003 SITE UTILITY EXTENSIONS FOR FUTURE SUPPORT BUILDING. THERE WAS A DISCREPANCY IN THE PLANS SO I NEGOTIATED WITH THE CONTRACTOR TO PAY FOR HALF. THE BACKUPS ARE BASED ON THE ALTERNATE FROM THE SUBS ORIGINAL BID.	001	CONSTRUCTION	AE OMISSION-CON	\$6,400.00	
002	PCO 002 CENTURLINK COST TO RELOCATE TELEPHONE LINES. I WAS GOING TO PAY THIS DIRECT BUT THEY WERE SLOWING DOWN THE PROJECT SO I HAD THE CONTRACTOR PAY FOR IT TO EXPEDITE THE PROCESS. THE CONTRACTOR DIDN'T ADD ANY FEES TO PAY FOR IT.	001	CONSTRUCTION	DFCM SCOPE-PROJ	\$9,996.00	Nov 9, 2018
001	PCO 001 DEMOLISH TREE AT NORTH EAST CORNER OF THE SITE.	001	CONSTRUCTION	UNK COND-CONTIN	\$1,596.00	



State of Utah

Division of Facilities and Construction Management

Construction Contract = 1875365

Construction Contract Summary

1875365 - Dixie State University | Tennis Courts | Rob Robinson

Project Title:	Dsu - Bell Tennis Court Replacement	Vendor #:	06808J
Project #:	19001640		Bud Mahas Construction Inc
Program Director:	Rob Robinson (198595)		917 W Duluth Ave
Open PO's-Prj:	(1) for \$10,000.00		Salt Lake City, Ut 84116
Contract Name:	Dixie State University Tennis Courts Rob Robinson	Status:	Notice To Proceed
Contract Type:	Const Site Imp	DO #:	1809173821
Component Group:	Construction	Retainage #:	8696016
Building:	I0041		Dixie State College Campus Infrastructure

Component:	Construction (6)	Expense Budget:	6813
Account:	3000-300-3342-FXA-19001640		Remodel

Funding Sources

Funding Source	Budget %	Appropriation	Allotment
EDFY2019	100.00	\$1,400,000.00	\$0.00
Funding Totals:	100.00	\$1,400,000.00	\$0.00

Payment Summary

Date	Invoice #	Status	Amount
9/25/18	19001640#1	Invoice Released	\$302,005.00
	Total Payments:		\$ 302,005.00

Retainage Summary

Date	Invoice #	Status	Amount
9/25/18	1875365#1	Invoice Released	\$15,895.00
	Retainage Total:		\$15,895.00

Release Summary

Release Date	Release	Amount
	Release # 1	
	Release # 2	
	Release # 3	
	Release # 4	
	Release # 5	
	Release Total:	\$ 0.00
	Net Retainage:	\$ 15,895.00

Contract Summary

Adjusted Contract Value:	\$ 1,226,392.00
Paid to Contractor:	\$302,005.00
Retainage to Bank:	\$15,895.00
Total Paid:	\$317,900.00
Contract Balance:	\$908,492.00

Change Order Summary

Awards

Award Date	Number	Amount
06/12/2018	A001	\$1,172,000.00
	Total Award:	\$ 1,172,000.00

Change Orders

Date	Number	Status	Amount
10/3/18	CO 001	Co Executed	\$54,392.00
	Change Order Total:		\$54,392.00
	Total Amendments (Less: Award Bid Pack Changes):		\$54,392.00
	Adjusted Contract Value:		\$1,226,392.00
	Change Order % of Original:		4.64%
	Percentage of Contract Paid:		25.92%

Dates

Days

From	To	Target	Lapsed
6/26/18	11/9/18	136	122
Adjusted	Substantial	Original	Days
11/9/18		10/30/18	
	Percentage of Time Lapsed:		89.71%



State of Utah

Division of Facilities and Construction
Management

Construction Contract = 1875365

Construction Contract Summary

Contractor Summary

Adjusted Contract Value:	\$ 1,226,392.00
Paid to Contractor:	\$302,005.00
Retainage Releases:	\$.00
Total Paid to Contractor:	\$302,005.00
Contractor Balance:	\$924,387.00

Reasons for Change Orders

<u>Reason</u>	<u>Percent</u>	<u>Amount</u>
Ae Omission-con	31.66%	\$17,218.00
Dfcm Scope-proj	18.38%	\$9,996.00
Agency Scope- A	3.14%	\$1,708.00
Agency Scope-p	42.29%	\$23,000.00
Unk Cond-contin	4.54%	\$2,470.00
Total Changes (less Award Bid Packs):		\$54,392.00



Construction Change Order

Construction Change Order			
Description:	MECHANICAL AND ELECTRICAL CHANGES TO PROJECT BRIDGERLAND TECHNICAL COLLEGE BTECH HVAC UPGRADES TIM K PARKINSON	Status:	CO EXECUTED
		Change Order Date:	Nov 13, 2018
		Total Amount:	\$48,535.55
		New End Date:	Dec 20, 2018
Capital Project:	18098210 (BRIDGERLAND ATC MAIN CAMPUS HVAC LIFE SAFETY IMPROVEMENT AUTO COLLISION/ CABINETMAKING/WELDING PAINT FUMES, HVAC UPGRADES)		

Contractor		Original		Change	
Contractor:	VC0000129154 (COMMERCIAL MECHANICAL SYSTEMS & SERVICE)	Award:	\$1,694,757.00	Award:	\$1,694,757.00
		Change Order:	\$15,667.64	Change Order:	\$64,203.19
		Total:	\$1,710,424.64	Total:	\$1,758,960.19
Address Code:	001 (3395 WEST 1820 SOUTH, SALT LAKE CITY, UT 84104)	Start:	May 11, 2018	Start:	May 11, 2018
Contract:	1875314	End:		End:	Dec 20, 2018

Line Item						
Line	Description	Contract Line	Component	Reason	Change Amount	New End Date
008	PCO 12, OWNER PROVIDED NEW LIGHTING CLASSROOM 19 AND CORRIDOR 20	001	CONSTRUCTION	AGENCY SCOPE-P	\$(156.40)	Dec 20, 2018
007	PCO 11, ADD ADDITIONAL CONDUITS TO MOVE AND INSTALL RTU 11	001	CONSTRUCTION	UNK COND-CONTIN	\$6,775.56	Dec 20, 2018
006	PCO 10, CORRECTIONS TO EXHAUST STACK CURB SUPPORTS	001	CONSTRUCTION	AE ERROR-CONTIN	\$10,889.89	Dec 20, 2018
005	PCO 9, OWNER REQUESTED TO HAVE CONDENSING UNIT REMOVED OFF ROOF	001	CONSTRUCTION	UNK COND-CONTIN	\$7,708.10	Dec 20, 2018
004	PCO 8, WOOD SHOP PAINT BOOTH MAU STAND NOT DETAILED IN CONTRACT DOCUMENTS	001	CONSTRUCTION	AE OMISSION-CON	\$10,220.05	Dec 20, 2018
003	PCO 7, WELDING AREA ELECTRICAL OUTLETS NEEDED TO BE CHANGED TO DIFFERENT STYLES TO ACCOMMODATE NEW WELDERS CONFIGURATION	001	CONSTRUCTION	UNK COND-CONTIN	\$2,969.32	Dec 20, 2018
002	PCO 6, CEILING NEEDED MORE REINFORCING, TWO LIGHT FIXTURES MOVED FOR CONFLICT	001	CONSTRUCTION	UNK COND-CONTIN	\$2,586.53	Dec 20, 2018
001	PCO 4, WELDING FUME ARMS REQUIRE LESS AIR FLOW.	001	CONSTRUCTION	UNK COND-CONTIN	\$7,542.50	Dec 20, 2018



State of Utah

Division of Facilities and Construction Management

Construction Contract = 1875314

Construction Contract Summary

1875314 - Batc | Batc Auto Collision, Carpenter Shop, Welding And Admi

Project Title: Bridgerland Atc Main Campus Hvac Life Safety Improvement Auto Collision/cabinetmaking/welding Paint Fumes, Hvac Upgrades **Vendor #:** VC0000129154

Project #: 18098210 Commercial Mechanical Systems & Service

Program Director: Tim Parkinson (104577) 3395 West 1820 South

Open PO's-Prj: (1) for \$6,160.00 Salt Lake City, Ut 84104

Contract Name: Batc | Batc Auto Collision, Carpenter Shop, Welding And Admi **Status:** Notice To Proceed

Contract Type: Const Remodel **DO #:** 1807030135

Component Group: Construction **Retainage #:** 8695978

Building: 07471 Bridgerland Technical College Main Building

Component: Construction (6) **Expense Budget:** 6813

Account: 3000-300-3341-FXA-18098210 Remodel

Funding Sources

Funding Source	Budget %	Appropriation	Allotment
GFFY2018	100.00	\$1,100,000.00	\$0.00
Funding Totals:	100.00	\$1,100,000.00	\$0.00

Payment Summary

Date	Invoice #	Status	Amount
7/16/18	18098210#1	Invoice Released	\$20,522.30
9/17/18	18098210#2	Invoice Released	\$87,476.00
9/17/18	18098210#3	Invoice Released	\$216,083.20
10/29/18	18098210#4	Invoice Released	\$441,914.35
11/5/18	18098210#5	Invoice Released	\$380,478.80
Total Payments:			\$ 1,146,474.65

Retainage Summary

Date	Invoice #	Status	Amount
7/16/18	1875314#1	Invoice Released	\$1,081.70
9/17/18	1875314#2	Invoice Released	\$4,604.00
9/17/18	1875314#3	Invoice Released	\$11,372.80
10/29/18	1875314#4	Invoice Released	\$23,258.65
11/5/18	1875314#5	Invoice Released	\$20,025.20
Retainage Total:			\$60,342.35

Release Summary

Release Date	Release	Amount
	Release # 1	
	Release # 2	
	Release # 3	
	Release # 4	

Change Order Summary

Awards

Award Date	Number	Amount
05/01/2018	A001	\$1,694,757.00
Total Award:		\$ 1,694,757.00

Change Orders

Date	Number	Status	Amount
8/14/18	CO 001	Co Executed	\$15,667.64
11/13/18	CO 002	Co Executed	\$48,535.55
Change Order Total:			\$64,203.19
Total Amendments (Less: Award Bid Pack Changes):			\$64,203.19
Adjusted Contract Value:			\$1,758,960.19
Change Order % of Original:			3.79%
Percentage of Contract Paid:			68.61%

Dates		Days	
From	To	Target	Lapsed
5/11/18	12/20/18	223	194
Adjusted	Substantial	Original	Days
12/20/18		8/10/18	
Percentage of Time Lapsed:			87.00%



State of Utah

Division of Facilities and Construction Management

Construction Contract = 1875314

Construction Contract Summary

Release Summary

Release Date	Release	Amount
	Release # 5	
	Release Total:	\$ 0.00
	Net Retainage:	\$ 60,342.35

Contract Summary

Adjusted Contract Value:	\$ 1,758,960.19
Paid to Contractor:	\$1,146,474.65
Retainage to Bank:	\$60,342.35
Total Paid:	\$1,206,817.00
Contract Balance:	\$552,143.19

Contractor Summary

Adjusted Contract Value:	\$ 1,758,960.19
Paid to Contractor:	\$1,146,474.65
Retainage Releases:	\$.00
Total Paid to Contractor:	\$1,146,474.65
Contractor Balance:	\$612,485.54

Reasons for Change Orders

Reason	Percent	Amount
Unk Cond-contin	72.48%	\$46,536.26
Ae Omission-con	15.92%	\$10,220.05
Agency Scope-p	-5.36%	-\$3,443.01
Ae Error-contin	16.96%	\$10,889.89
Total Changes (less Award Bid Packs):		\$64,203.19



Division of Construction and Management
 4110 State Office Building Salt Lake City, UT 84144
 Telephone (801) 538-3018 Fax (801) 538-3267

REPORT OF PROJECT RESERVE FUNDS ACTIVITY

PROJ #	DEPT	PROJECT TITLE	STATE FUNDS- DEVELOPMENT	STATE FUNDS- IMPROVEMENT	DOT FUNDS	DESCRIPTION
<u>BEGINNING BALANCE</u>			<u>3,581,032.89</u>	<u>4,075,672.69</u>	<u>-</u>	
<u>INCREASES TO PROJECT RESERVE FUND:</u>						
18109230		OGDEN SCHOOLS FOR THE DEAF AND BLIND CAMPUS AV EMERGENCY SYSTEM		4,835.41		Project Residual
18164510		EDGE OF THE CEDARS STATE PARK HVAC UNIT REPLACEMENT		74,953.84		Project Residual
18168260		MOUNTAINLAND TECHNICAL COLLEGE OREM MECHANICAL SYSTEM UPGRADE		33,922.89		Project Residual
18151640		MOU - DSU ECCLES FITNESS CENTER SWIMMING POOL AND LOCKER ROOM IMPR		1,849.17		Project Residual
18088810		WSU ARC FLASH HAZARD ANALYSIS		1,133.00		Project Residual
17075680		SLCC MOU LHM-MCPC, CART, PESET, DORM, & FR FIRE ALARM UPGRADE AND MILLER		1,858.98		Project Residual
19030150		WEST JORDAN COURTS BLDG UNAMORTIZED BALANCE FOR SLC COUNTY TERMINAT		0.04		Project Residual
19341300		FY'19 GENERAL FUNDS APPROPRIATIONS		58,500.00		Project Residual
18106900		UDOT - LONG VALLEY STATION OFFICE REMODEL		8,921.75		Project Residual
17169270		SWATC - BUSINESS & TECHNOLOGY BLDG WALKWAY REPLACEMENT		2,205.73		Project Residual
17256100		DRAPER PRISON TIMPANOGAS BUILDING #5 AIR HANDLER REPLACEMENT		4,208.97		Project Residual
18045120		AP&P FREMONT AVE REGION III BLDG REMODEL		10,376.38		Project Residual
<u>DECREASES TO PROJECT RESERVE FUND:</u>						
18086810		WSU WEATHERPROOFING ALLIED HEALTH, D2, LAMPROS HALL, VISUAL ARTS		(68,040.00)		Construction Budget
18087810		WSU WATTIS MEDIUM VOLTAGE SWITCH REPLACEMENT AND RELOCATION		(56,951.00)		Construction Budget
19011270		SWTECH - BUSINESS AND TECHNOLOGY REMODEL PHASE 1		(114,775.00)		Construction Budget
18211110		CORRECTIONS CUCF MEGA BUILDING WINDOW FRAME REPAIRS		(6,243.00)		Construction Budget
18232150		AMERICAN FORK COURTHOUSE CLERICAL COUNTER REMODEL		(5,955.00)		Construction Budget
19192050		CAPITOL HILL PARKING LOT A SECURITY GATES		(28,045.00)		Construction Budget
18221420		STATE HOSPITAL CHAPEL HVAC AND ELECTRICAL UPGRADES		(8,133.00)		Construction Budget
19255390		CANNON HEALTH BLDG PARKING LOT POLES AND LIGHTS		(1,366.00)		Construction Budget
18159660		SLCC RRC TENNIS COURT REFINISHING - MOU		(3,585.00)		Construction Budget
19068120		OGDEN AP&P OFFICE RECEPITON OFFICES SECURITY UPGRADES		(8,710.00)		Construction Budget
<u>OTHER ITEMS</u>						
12141500		UDOT CAL RAMPTON COMPLEX 4TH FLOOR REMODEL		(183.00)		
18034430		PRJ 12141500 DNR ADMIN OFFICE CLOSED		(111.50)		
15106660		18034430 MILLCREEK YOUTH CENTER RE-ROOFING CLOSED		(71.50)		
		15106660 SLCC WESTPOINTE CTE CAMPUS BUILDING CLOSED		(107.25)		
<u>ENDING BALANCE</u>			<u>3,581,032.89</u>	<u>3,976,162.60</u>	<u>-</u>	



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REPORT OF PROJECT RESERVE FUNDS ACTIVITY

PROJ #	DEPT	PROJECT TITLE	STATE FUNDS- DEVELOPMENT	STATE FUNDS- IMPROVEMENT	DOT FUNDS	DESCRIPTION
<u>BEGINNING BALANCE</u>			<u>3,581,032.89</u>	<u>3,976,162.60</u>	<u>-</u>	
<u>INCREASES TO PROJECT RESERVE FUND:</u>						
11194770	USU	USU BUSINESS BLDG ADDITION/REMODEL	42,147.69			Project Residual
15313050	CPB	STATE OFFICE BLDG EXPANSION OF DATA COMMUNICATION ROOMS		31,787.00		Project Residual
18142310	DFCM	STATE LIBRARY/DSVBI CAMERA SYSTEM REPLACEMENT		8,211.59		Project Residual
15223410	USDC	USDC QUAILRUN LODGE HVAC SYSTEM REPLACEMENT		16,027.59		Project Residual
17254100	UDC-DRAPER	DRAPER PRIS A-BLK AIR COND REMODEL, STAR #1 - 4, HVAC CONTROL ROOM'S		2,993.96		Project Residual
18200220	DATC	DAVIS ATC MAIN CAMPUS AND BARLOW BLDG. EXTERIOR LIGHTING UPGRADE		520.25		Project Residual
18078310	DFCM	ARCHIVES CLEARFIELD FREEPORT WAREHOUSE C-6 WINDOW GRIDS		591.88		Project Residual
18178100	UDC-DRAPER	DRAPER PRISON UINTA FACILITY #3 AND #4 WATER HEATER REPLACEMENT		13,945.75		Project Residual
19262030	ABC	MURRAY ABC STORE #9 PAINT INTERIOR AND EXTERIOR OF BUILDING		11,822.00		Project Residual
18249310	DFCM	PROVO REGIONAL CENTER 5 TON CHILLER REPLACEMENT		4,542.75		Project Residual
18278200	BOE	STATE BOARD OF EDUCATION BLDG SIDEWALK AND RAILING REPLACEMENTS		1,664.98		Project Residual
<u>DECREASES TO PROJECT RESERVE FUND:</u>						
18013640	DSU	DIXIE STATE UNIV HUMAN PERFORMANCE & STUDENT WELLNESS CENTER	(1,500,000.00)			Construction Budget
<u>OTHER ITEMS</u>						
<u>ENDING BALANCE</u>			<u>2,123,180.58</u>	<u>4,068,270.35</u>	<u>-</u>	

12 MONTH PROJECT RESERVE FUNDS ACTIVITY

DEPT	STATE FUNDS- DEVELOPMENT	STATE FUNDS- IMPROVEMENT	DOT FUNDS
<u>INCREASES TO PROJECT RESERVE FUND:</u>			
ABC Total	0	118,858.35	-
Agriculture Total	-	35,287.46	-
ARCHIVES Total	-	19,575.94	-
BATC Total	-	9,313.73	-
BOE Total	0	1,664.98	-
Courts Total	-	276,689.37	-
CPB Total	0	631,166.74	-
CUCF Total	-	14,213.08	-
DATC Total	0	12,977.00	-
DCC Total	-	7,312.83	-
Deaf & Blind Total	221,481.83	2,249.70	-
DFCM Total	10200000	589,183.20	-
DHS Total	-	59,092.46	-
DHS - USH Total	-	51,256.53	-
DNR Total	-	29,097.03	-
DNR-PARKS Total	382,170.04	36,644.91	-
DNR-Wildlife Total	-	5,942.00	-
DPS Total	-	44,300.33	-
DSU Total	-	67,542.70	-
DWS Total	-	581,735.11	-
DXATC Total	-	83,649.05	-
Education Total	-	63,940.98	-
Fairpark Total	-	165,179.17	-
Health Total	-	345,669.61	-
MATC Total	-	30,717.15	-
OFFICE OF ED Total	-	85,600.13	-
OWATC Total	733,315.69	30,397.13	-
Parks Total	-	51,100.02	-
SLCC Total	1,800,000.00	314,160.34	-
Snow Total	-	159,812.20	-
SUU Total	-	185,424.84	-
TATC Total	-	1,896.00	-
TAX Total	-	93,882.54	-
UBATC Total	-	9,626.64	-
UCAT Total	-	10,721.89	-
UDC Total	2,558,486.37	123,685.09	-
UDC-DRAPER Total	0	16,939.71	-
UDOT Total	-	163,407.00	-
UNG Total	-	382,426.26	-
UOFU Total	1,900,000.00	-	-
USDC Total	409150.86	16,027.59	-
USU Total	38,518.51	0	-
UVU Total	-	631,652.27	-
VA Total	-	749.29	-
WSU Total	-	152,461.66	-

12 MONTH PROJECT RESERVE FUNDS ACTIVITY

DEPT	STATE FUNDS- DEVELOPMENT	STATE FUNDS- IMPROVEMENT	DOT FUNDS
<u>DECREASES TO PROJECT RESERVE FUND:</u>			
ABC Total	-	(33,969.50)	-
BATC Total	-	(246,606.00)	-
Courts Total	-	(68,560.33)	-
CPB Total	-	(46,055.00)	-
CUCF Total	-	(240,236.00)	-
DCC Total	-	(12,564.00)	-
DFCM Total	(5,000,000.00)	(5,303,050.00)	-
DNR Total	-	(517.96)	-
DNR - PARKS Total	-	(13.23)	-
DSU Total	(1,500,000.00)	(15,054.62)	-
DWR Total	-	(196,786.00)	-
DWS Total	-	(31,955.00)	-
Education Total	-	(58,057.00)	-
FAIRPARK Total	-	(23,069.00)	-
HS-USDC Total	(250,000.00)	-	-
MATC Total	-	(37,000.00)	-
OWATC Total	-	(208.00)	-
PARKS Total	-	(111.50)	-
PUBLIC SAFETY Total	-	(21,661.00)	-
SLCC Total	-	(111.50)	-
SNOW Total	-	(446.00)	-
SUU Total	(950,000.00)	(94,883.50)	-
TAX Total	-	(40,843.00)	-
UBATC Total	(50,000.00)	-	-
UDC Total	(9,000,000.00)	(177,395.80)	-
UDOT Total	-	(45,822.00)	(968,448.86)
UNG Total	-	(82,322.00)	-
USH Total	-	(69,751.00)	-
USU Total	(501,065.00)	-	-
UU Total	-	(65.00)	-
UVU Total	-	(24,399.00)	-
VA Total	-	(180,622.00)	-
WSU Total	-	(414,731.00)	-

CONTINGENCY FUND ANALYSIS

AGENCY	DESCRIPTION	% COMPLETE	CONSTRUCTION BUDGET	AUTHORIZED CONTINGENCY AMOUNT	DRAWS FROM CONTINGENCY	AUTHORIZED MINUS DRAWS	PROJECTED CONTINGENCY NEEDS	PROJECTS STATUS
NEW CONSTRUCTION								
USU	Business Bldg Addition/Remodel	99%	45,730,710	456,048	648,840	(192,792)	4,560	Closeout
U OF U	Electrical/High Temp Water Utilities Upgrades	99%	80,170,841	2,162,281	1,632,342	529,939	18,556	Construction
UVU	New Classroom Building	95%	48,366,939	2,182,997	3,885,667	(1,702,670)	609,149.85	Closeout
U OF U	Crocker Science Center	99%	49,655,380	1,745,571	1,403,141	342,430	21,823	Closeout
WSU	Tracy Hall Science Bldg	94%	66,416,335	2,168,774	921,084	1,247,690	438,102.31	On Hold
DFCM	Unified Lab Module 2	99%	36,945,942	1,539,471	1,586,922	(47,451)	15,395	Closeout
UOFU	Huntsman Cancer Phase IV	99%	108,875,893	623,522	985,688	(362,166)	6,573	Closeout
DATC	Permanent Campus Building	99%	37,555,472	1,116,851	1,197,464	(80,613)	11,169	Closeout
DEAF & BLIND	New SLC Building	99%	14,917,023	576,126	679,298	(103,172)	5,761	Closeout
SNOW	New Science Building	89%	25,309,295	777,673	312,253	465,420	86,234	Construction
CPB	Repaint Capiton Window Sills	30%	84,168	15,200	-	15,200	10,689	Design
USU	Fine Arts Complex Addition	96%	22,025,391	227,273	84,371	142,902	9,494	Construction
DHS	Weber Valley Youth Center	98%	22,655,531	712,411	809,744	(97,333)	12,528	Closeout
SLCC	Westpointe CTE Building	95%	41,003,526	1,758,561	696,540	1,062,021	83,440	Closeout
DPS	Box Elder Consolidation	0%	18,891	62,438	-	62,438	62,438	On Hold
UVU	Performing Arts Building	88%	53,838,184	1,298,232	143,177	1,155,055	652,877.32	Construction
USU	Clinical Sevices Building	99%	34,672,302	272,378	379,105	(106,727)	3,359	Closeout
Parks	Dead Horse Point Campground	99%	4,248,990	262,990	299,594	(36,604)	3,467	Closeout
MLTECH	MOUTAINLAND ATC THANKSGIVING POINT CAMPUS TECHNOLOGY	0%	24,554,498	1,155,353	-	1,155,353	1,155,353	Design
WSU	Social Science Bldg Renovation	77%	33,029,263	1,189,881	553,763	636,118	277,539	Construction
OWATC	Business Depot Bay 2 Buildout	99%	5,303,830	347,800	274,256	73,544	3,478	Closeout
Fairpark	Rodeo Arena	99%	16,512,374	405,468	424,504	(19,036)	4,055	Closeout
USU	Bio Life Sciences Bldg	81%	39,872,182	1,331,555	65,025	1,266,530	255,856	Construction
SUU	New Business Building	80%	17,686,614	281,060	42,651	238,409	54,929	Construction
DEQ	Tech Support Center	63%	5,718,918	267,642	124,130	143,512	99,546	Construction
DHS	Springville New School for the Deaf and Blind	0%	30,000	386,015	-	386,015	886,015	Design
UBATC	New Welding Facility	60%	4,070,761	188,704	-	188,704	75,399	Construction
DSU	Human Performance & Student Wellness Center	91%	15,819,863	1,038,203	135,951	902,252	96,143	Construction
UOFU	UNIV OF UTAH MEDICAL EDUCATION AND DISCOVERY BUILDING	0%	138,658,083	1,890,492	-	1,890,492	1,890,492	Programming
DTECH	DAVIS TECHNICAL COLLEGE ALLIED HEALTH BLDG	29%	75,000	1,184,876	-	1,184,876	846,349	Programming
USU	USU BIOLOGY AND NATURAL RESOURCES BLDG RENOVATION	0%	2,695,755	984,185	-	984,185	984,185	Design
	TOTAL	73%	996,517,957	28,610,031	17,285,511	11,324,520	8,684,955	

CONTINGENCY FUND ANALYSIS

AGENCY	DESCRIPTION	% COMPLETE	CONSTRUCTION BUDGET	AUTHORIZED CONTINGENCY AMOUNT	DRAWS FROM CONTINGENCY	AUTHORIZED MINUS DRAWS	PROJECTED CONTINGENCY NEEDS	PROJECTS STATUS
REMODELING								
CPB	Capitol Hill Signage Improvements	0%	165,860	11,685	-	11,685	11,685	Construction
State Hospital	Slate Canyon Spring Development	31%	693,004	54,996	-	54,996	37,802	On Hold
USDC	Evergreen Bldg HVAC Replacement	100%	2,119,600	84,792	310,283	(225,491)	-	Closeout
SLCC	SCC Proximity Locks	83%	1,369,182	117,242	-	117,242	19,475	Construction
OWATC	Bus Bldg Chiller/Boiler Soft Water Systems	100%	422,389	39,030	1,295	37,735	-	Closeout
WSU	Campus Master Plan	42%	600,000	-	-	-	-	Closed
WSU	Stewart Library Infrastructure	98%	17,299,511	76,457	3,094	73,363	1,658	Construction
DFCM	Ogden Reg HVAC	100%	1,332,404	106,325	78,379	27,946	-	Closeout
ABC	Roy Combined Projects	67%	39,776	1,630	-	1,630	541	Construction
SUU	ADA Concrete Replacement	76%	179,624	-	-	-	-	Closeout
UNG	W Jordan PV Project	100%	650,000	47,725	48,070	(345)	-	Closeout
DCED	Rio Grande Doors & Hardware	100%	258,466	18,328	8,717	9,611	-	Closeout
ABC	Store #14 Door Hardware Modification	0%	12,632	1,200	-	1,200	1,200	Design
CPB	Reclad Dome Windows	0%	60,000	5,700	-	5,700	5,700	Design
DFCM	Governor's Mansion Misc Improvements	98%	1,839,291	89,728	220,761	(131,033)	1,652	Closeout
DNR	DWR - Hardware Ranch Water System	1%	36,800,553	25,123	8,378	16,745	24,874	Closeout
Wildlife	GSL Nature Center	99%	3,788,529	59,707	58,735	972	597	Closeout
Courts	Mattheson Elevator Modernization	90%	2,750,680	195,808	43,107	152,701	18,814	Construction
DFCM	Provo Regional Elevator Modernization	91%	846,023	73,796	-	73,796	6,754	Construction
DWR	Hatcheries Radon Testing & Mitigation	78%	627,194	55,134	(12,183)	67,317	12,197	Closeout
UDOT	Various Shops Pit Repairs	100%	286,472	16,035	18,575	(2,540)	-	Closeout
DATC	ADA Restroom Upgrades	100%	1,174,823	87,174	9,990	77,184	-	Closeout
DWS	Ogden South Safety Upgrades	0%	81,226	9,447	-	9,447	9,447	Design
SNOW	Richfield North Boundary Fence	95%	1,179,636	113,762	-	113,762	5,502	Closeout
DPS	DLD/DMV Draper Landscaping	100%	125,979	10,693	5,609	5,084	-	Closeout
BATC	West Campus Infrastructure	100%	562,281	56,736	20,359	36,377	0	Closeout
Dixie	ADA Concrete Replacement	96%	151,922	12,742	-	12,742	473	Closeout
SUU	Water Line Metering Installation	84%	504,109	28,735	-	28,735	4,737	Construction
SUU	Fire Alarm Replacement - Various Bldgs	56%	90,998	6,645	17,818	(11,173)	2,915	Construction
SUU	Classroom Bldg Air Handler	100%	199,985	4,886	-	4,886	-	Closeout
SUU	Institutional Residence HVAC Controls	67%	32,393	2,541	-	2,541	851	Closeout
SUU	Conference Ctr Lighting System	88%	87,628	7,182	-	7,182	868	Construction
SUU	Campus Wide Transformers Replacement	99%	109,457	14,755	-	14,755	212	Closeout
Parks	Scofield Madsen Bay Restroom Replacement	32%	322,368	26,632	-	26,632	18,026	Construction
UNG	Manti Armory Electrical Panels	100%	51,275	9,400	-	9,400	-	Closeout
Parks	Steinaker Boat Ramp	71%	280,000	16,292	1,224	15,068	4,749	Construction
UNG	Spanish Fork Readiness Ctr Entrance	100%	369,278	41,674	11,998	29,676	0	Closeout
UDOT	Rampton IT Rooms A/C	88%	179,338	17,680	4,620	13,060	2,079	Closeout
SNOW	Greenwood Hall Piping Replacement	100%	54,677	45,893	(6,035)	51,928	-	Closeout
DHS	USDC Quailrun Lodge HVAC	92%	915,647	72,185	17,326	54,859	5,649	Closeout
DWS	Call Ctr Rooftop Unit	99%	253,473	22,482	29,944	(7,462)	193	Closeout
DNR	Bldg B HVAC Controls	100%	532,705	13,804	8,323	5,481	(0)	Construction
CPB	Travel Council Bldg Exterior Waterproofing	92%	404,420	32,763	83,187	(50,424)	2,577	Closeout
CPB	SOB Expansion Of Data Comm Rooms	0%	30,229	2,878	-	2,878	2,878	Design
CPB	House & Senate Bldgs Controls Upgrades	100%	119,218	15,566	-	15,566	-	Construction
CPB	Capitol Bldg Controls Upgrade	100%	72,150	9,157	-	9,157	-	Construction

CONTINGENCY FUND ANALYSIS

AGENCY	DESCRIPTION	% COMPLETE	CONSTRUCTION BUDGET	AUTHORIZED CONTINGENCY AMOUNT	DRAWS FROM CONTINGENCY	AUTHORIZED MINUS DRAWS	PROJECTED CONTINGENCY NEEDS	PROJECTS STATUS
DFCM	Provo Reg Lighting Controls	91%	94,871	9,500	-	9,500	872	Closeout
UBATC	Emergency HVAC Controls	93%	339,053	53,575	2,569	51,006	3,955	Closeout
DFCM	Governor's Mansion Mechanical Upgrade	100%	13,994	11,072	-	11,072	0	Closeout
UVU	Boilers Replacement	100%	727,330	52,470	52,737	(267)	-	Closeout
Health	Cannon Fire Alarm System	99%	1,102,664	96,713	21,252	75,461	967	Closeout
Educarion	Taylorville Deaf Ctr Chiller/Cooling Tower	99%	216,941	26,566	12,198	14,368	355	Construction
SNOW	Steam/Condensate Lines Upgrade	100%	581,452	45,303	104,948	(59,645)	-	Closeout
DFCM	Retrofit Fuel Tanks	39%	2,312,060	171,063	-	171,063	104,474	Construction
Corrections	Fortitude Intake Remodel	100%	308,208	18,821	12,795	6,026	-	Closeout
WSU	Phase V Medium Voltage Critical Need	100%	184,577	15,423	-	15,423	-	Closeout
DCC	Rio Grande Marble Floors/Interior Wood	100%	226,582	21,537	-	21,537	-	Construction
Courts	Ogden Elevator Cooling Room System	100%	383,830	35,170	12,424	22,746	-	Closeout
Courts	Ogden Exterior Ice Melt System	100%	191,185	22,971	-	22,971	-	Closeout
ABC	Store #30 Expansion	92%	422,601	37,795	7,855	29,940	3,092	Closeout
DATC	Welding Shop Make Up Air	100%	412,772	34,101	17,392	16,709	(0)	Closed
Courts	Brigham City Boiler Replacement	100%	63,806	6,690	-	6,690	-	Closeout
DFCM	Ogden Reg East Parking Structure Concrete	49%	195,711	15,740	-	15,740	8,064	Construction
Courts	Layton Boiler Replacement	100%	62,235	6,539	-	6,539	-	Closeout
Courts	Layton Public Area Remodel	100%	29,705	5,484	8,985	(3,501)	-	Closeout
SNOW	Hi Tech park Lot & act Ctr Main Gym lighting	100%	67,000	9,310	-	9,310	-	Closeout
Corrections	Various AP&P Security Project	91%	87,120	5,539	-	5,539	491	Construction
DCC	Rio Grande Exterior Windows	100%	326,931	25,833	14,501	11,332	-	Closeout
ABC	Admin Restroom Replacement	100%	77,785	7,112	-	7,112	-	Closeout
DNR	DWR Central Region Office Replacement	4%	1,900,001	130,851	-	130,851	125,383	Construction
DNR	Parks - Green River Campground Restrooms	88%	272,112	23,275	-	23,275	2,764	Construction
DNR	Parks - Goblin Valley Overlook Restrooms	80%	364,211	34,225	-	34,225	6,796	Closeout
UVU	Campus Sidewalk Pavers Upgrade	72%	80,587	7,600	-	7,600	2,127	Closeout
UVU	Central Plant Main Electrical Gear	100%	454,554	60,390	-	60,390	-	Closeout
UDOT	Admin Comple HVAC Replacement	98%	452,598	30,247	13,879	16,368	547	Closeout
UVU	Lower Central Plant Chiller	99%	495,142	39,775	-	39,775	483	Closeout
UVU	Gunther Trades Bldg Electrical Transformers	100%	98,320	11,305	-	11,305	-	Closeout
UVU	Pope Science Exterior Stair Replacement	0%	52,068	8,265	-	8,265	8,265	Closeout
SLCC	LHM - Fire Alarm Upgrade	1%	213,832	17,625	-	17,625	17,400	Construction
UVU	Computer Science VAV & Control Valve	100%	265,296	15,770	-	15,770	-	Closeout
SUU	Electronic Access Control	94%	156,375	13,271	-	13,271	751	Closeout
Deaf	Ogden School Fire Panel Upgrade	100%	419,914	34,513	37,264	(2,751)	-	Closeout
UDOT	Reg 1 HVAC Upgrades	93%	399,474	34,513	26,362	8,151	2,410	Closeout
DNR	Electrical Panel/Transformer Replacement	36%	41,546	2,787	1,715	1,072	1,781	Construction
DNR	Security Camera Upgrade	100%	124,400	10,476	-	10,476	-	Closeout
Fairpark	Grand Bldg Interior Renovation	100%	471,810	46,756	201	46,555	-	Closeout
CPB	West Bldg Leg Research Remodel	0%	70,000	3,700	-	3,700	3,700	Construction
DSU	Math/Science Center Improvements	95%	320,056	24,975	28,267	(3,292)	1,175	Closeout
DHS	JJS - SLV Detention Roof, Rooftop Units	97%	2,109,503	104,587	48,306	56,281	3,621	Closeout
OWATC	Campus Wide Door Access System	100%	297,059	26,691	864	25,827	-	Closeout
DNR	Parks - Bear Lake Dock Replacement	100%	1,980,274	106,853	34,389	72,464	-	Closeout
DHS	Vernal Emergency Lighting Backup System	100%	99,301	4,719	-	4,719	-	Closeout
UNG	HQ Electrical Service Distribution Replacement	100%	1,578,450	109,200	76,193	33,007	-	Closeout

CONTINGENCY FUND ANALYSIS

AGENCY	DESCRIPTION	% COMPLETE	CONSTRUCTION BUDGET	AUTHORIZED CONTINGENCY AMOUNT	DRAWS FROM CONTINGENCY	AUTHORIZED MINUS DRAWS	PROJECTED CONTINGENCY NEEDS	PROJECTS STATUS
UNG	AF Armory AC units/Controls/Condensers	100%	314,587	29,151	-	29,151	-	Closeout
UNG	Draper Fire Alarm Replacement	100%	442,521	26,477	4,343	22,134	-	Closeout
UNG	Camp Williams Building Control System	42%	55,324	5,256	3,074	2,182	3,061	Closeout
DVA	Nursing Homes Delayed Egress	88%	439,540	29,137	44,658	(15,521)	3,538	Construction
Fairpark	Multiple Bldgs Exterior Light Replacement	97%	102,180	4,630	-	4,630	157	Closeout
DAS	Archives - Vault Expansion	90%	3,431,798	192,723	7,517	185,206	19,050	Construction
DFCM	State Library HVAC Rooftop/Controls	100%	1,200,310	92,387	99,772	(7,385)	-	Closeout
Agriculture	HVAC Upgrade	100%	274,134	25,715	-	25,715	-	Closeout
Tax	Parking Lot Lighting Upgrade	69%	31,427	19,676	-	19,676	6,165	Closeout
DSU	Hansen Stadium Track Replacement	100%	2,850,889	38,942	13,722	25,220	-	Closeout
DSU	McDonald Center Mechanical System Upgrade	99%	381,648	30,207	-	30,207	302	Closeout
DSU	Performing Arts Exterior Damage Repairs	5%	71,628	19,820	-	19,820	18,872	Construction
SUU	Campus Storm Drain Study	54%	114,575	3,085	-	3,085	1,416	On Hold
SUU	Multiple Bldgs Fire Alarm Panel Upgrade	95%	198,426	11,788	55,523	(43,735)	569	Construction
SUU	Boiler #3 Replacement	97%	1,964,212	124,048	110,169	13,879	4,231	Closeout
SWATC	Tech Bldg Walkway Replacement	96%	238,411	22,117	6,557	15,560	900	Closeout
Courts	Cedar City Various Upgrades	100%	444,747	12,900	41,653	(28,753)	-	Closeout
DNR	Parks - Otter Creek Entrance St/Asphalt Repairs	100%	509,688	19,355	-	19,355	-	Closeout
Courts	Mattheson Power Transfer Switch	67%	15,200	1,444	-	1,444	475	On Hold
ABC	Club Store Window & Door Repairs	0%	10,500	997	-	997	997	Design
DNR	Vernal Exterior Doors	27%	30,923	2,938	-	2,938	2,130	Design
DCC	Rio Grande Landscape Upgrade	6%	71,500	6,792	-	6,792	6,374	Design
Agriculture	Irrigation/Landscape Renovation	0%	126,000	11,970	-	11,970	11,970	On Hold
DNR	Irrigation/Landscape Renovation	100%	83,038	8,479	-	8,479	-	Closeout
DPS	Orem Irrigation/Landscape	100%	32,225	3,040	-	3,040	-	Closed
DWS	HVAC Replacement	97%	618,039	78,775	-	78,775	2,496	Closeout
DFCM	Rampton Fan Wall, FVD's	100%	749,627	58,230	23,842	34,388	-	Closeout
Agriculture	New Building Planning	0%	250,000	-	60,000	(60,000)	-	On Hold
UDOT	Testing Facility Water Heaters/Pumps	0%	27,942	1,069	270	799	1,069	Closeout
UVU	Admin Bldg Brick Veneer Upgrades	65%	311,830	9,120	-	9,120	3,212	Construction
DCC	Fine Arts Landscaping/Irrigation	100%	88,079	8,360	-	8,360	-	Construction
DPS	BCI Landscaping/Irrigation	100%	69,193	6,856	-	6,856	-	Closeout
UDOT	Rampton Restrooms Remodel	99%	1,053,475	86,968	67,781	19,187	870	Closeout
OWATC	Phase II Restroom Upgrades	81%	785,841	42,223	8,203	34,020	8,016	Construction
Courts	West Jordan Fire Panel	100%	180,000	19,000	-	19,000	-	Closeout
Corrections	CUCF - DTV System Conversion	61%	265,507	11,522	-	11,522	4,496	Closeout
Corrections	CUCF - Medical Access Control	0%	68,002	5,738	-	5,738	5,738	Construction
Corrections	CUCF - Special Mgmt Unit Shower Renovation	99%	120,553	3,558	603	2,955	18	Closeout
Corrections	Draper - A-Block/Star 1-4 HVAC	83%	365,343	15,884	9,971	5,913	2,648	Construction
Corrections	Draper - Timp 5 Air Handler	98%	614,122	41,676	45,491	(3,815)	883	Closeout
Corrections	CUCF - Henry Compound AHU	0%	953,770	88,801	-	88,801	88,801	Construction
Courts	Mattheson Access Control/Front End Security	35%	755,007	93,102	-	93,102	60,194	Construction
Courts	Mattheson Public Restrooms Valves/Fixtures	96%	660,067	52,353	32,006	20,347	2,259	Closeout
UDOT	Rampton Security Camera System Upgrade	0%	186,971	17,762	-	17,762	17,762	Design
CPB	Capitol Hill/Dome Interior Lighting upgrade	73%	570,569	51,690	-	51,690	14,082	Construction
CPB	Capitol Hill Parking Lot LED Lights	37%	165,000	15,675	-	15,675	9,895	Construction
OWATC	Campuswide Metering	100%	54,678	12,438	-	12,438	-	Construction

CONTINGENCY FUND ANALYSIS

AGENCY	DESCRIPTION	% COMPLETE	CONSTRUCTION BUDGET	AUTHORIZED CONTINGENCY AMOUNT	DRAWS FROM CONTINGENCY	AUTHORIZED MINUS DRAWS	PROJECTED CONTINGENCY NEEDS	PROJECTS STATUS
WSU	Campus Wide Metering	68%	249,560	15,440	-	15,440	4,950	Construction
UNG	Campuswide Metering Phase II	56%	150,000	8,656	-	8,656	3,782	Construction
Courts	Matheson HVAC Automation	0%	34,100	3,240	-	3,240	3,240	Active
Courts	Tooele HVAC Controls Upgrade	0%	34,900	3,316	-	3,316	3,316	Active
Health	Unified Lab Exhaust Return Fan Wall	0%	325,631	30,121	-	30,121	30,121	Bidding
DOC	CUCF - Infrastructure Metering	100%	69,461	55,499	-	55,499	0	Construction
UDOT	DOT CONTINGENCY RESERVE FUND	100%	838,439	-	7,416	(7,416)	-	Closeout
WSU	Allied Health No. Bldg Mechanical Upgrade	99%	1,837,671	96,641	69,092	27,549	966	Closeout
Snow	Football Stadium Artificial Surface	100%	1,410,914	81,375	84,294	(2,919)	-	Closeout
SNOW	Snow College Football Stadium ADA Improvements	100%	170,745	14,988	19,419	(4,431)	-	Closeout
DSU	Remove Bell Tennis Court add Parking Lot	95%	725,928	60,680	-	60,680	2,966	Closeout
DNR - Parks	Palisade State Park Culinary Water Storage	100%	147,478	13,661	11,553	2,108	0	Closeout
DNR	Admin Complex Elevator Controls and Cars	100%	335,800	41,989	-	41,989	-	Closeout
WSU	Fire System Upgrade Phase 1	88%	195,410	16,590	-	16,590	1,968	Closeout
WSU	Irrigation Main Control Replacement	98%	230,090	19,613	-	19,613	437	Closeout
UDOT	Rampton Bldg Security Upgrades	38%	333,369	38,426	-	38,426	23,637	Construction
Fairpark	DNR Bldg Fish Tank Replacement Exterior Paint and Roof Repairs	100%	374,295	34,734	85,097	(50,363)	(0)	Closeout
SLCC	Roof Access Upgrade	0%	107,822	8,816	-	8,816	8,816	Construction
Fairpark	Heritage Bldg Roof, Paint and Blinds	0%	205,000	25,437	-	25,437	25,437	Construction
DFCM	Cal Rampton Skylight/Concrete/Caulk Replace	34%	1,162,737	55,466	-	55,466	36,623	Construction
SLCC	Business Bldg Restrooms Remodel	96%	564,352	55,001	4,127	50,874	2,239	Construction
UDC	AP&P Fremont Ave Region III Remodel	100%	496,385	29,764	35,687	(5,923)	0	Closeout
UDC	AP&P Centers Improvements Orange/Bonneville	100%	238,653	21,402	7,854	13,548	0	Closeout
DEAF & BLIND	Taylorsville Deaf Ctr Boilers/Pumps/Hot wtr	100%	520,330	61,951	27,761	34,190	-	Closeout
WSU	Cool Towers Filtration Isolation VFD/Motor	8%	145,901	11,937	-	11,937	10,988	Closeout
DPS	Farmington Bldg Roof Top Units Replace	93%	60,520	3,697	-	3,697	244	Closeout
Archives	Clearfield Freeport C6 Window Grids	0%	19,936	4,657	-	4,657	4,657	On Hold
DHS	Cache Valley Youth Ctr RTU Replacement	0%	24,820	2,358	-	2,358	2,358	Closeout
OWATC	Upgrade Secondary Wtr System/Lwr Pump House	0%	247,117	26,439	-	26,439	26,439	Construction
DWS	So Ogden Exhaust Fan/Controls Replacement	100%	27,337	5,203	-	5,203	-	Closeout
DFCM	Brigham Regional Park Lot Light Control Upgrade	0%	26,259	2,495	-	2,495	2,495	Construction
DFCM	Brigham Regional Center RTU Replacement	100%	228,101	16,848	56,278	(39,430)	-	Closeout
DFCM	Ogden Academy Square HVAC Replacement	100%	188,941	14,102	6,744	7,358	-	Closeout
WSU	Weatherproofing Allied Hlth, D2, Lampros Hall, Vis Art	0%	187,464	11,345	-	11,345	11,345	Construction
WSU	Wattis Medium Volt Swith Replace/Relocate	0%	152,783	8,879	-	8,879	8,879	Construction
WSU	ARC Flash Hazard Analysis	0%	27,850	2,340	-	2,340	2,340	Design
WSU	DEC Generator Replace/Relocate	0%	97,097	9,224	-	9,224	9,224	On Hold
Veterans	No Region Ogden Home Replace Rooftop Unit	86%	520,349	31,154	2,929	28,225	4,459	Construction
UDOT	Region 1 Shop/Warehouse Service Pit Repairs	17%	112,053	11,305	-	11,305	9,424	Closeout
OWATC	Main Campus Business Tech Chiller Upgrade	77%	322,217	32,308	-	32,308	7,576	Construction
ABC	Magna Store #11 Repair Dock Concrete	0%	13,544	1,287	2,430	(1,143)	1,287	On Hold
DATC	Circulation Upgrade	72%	107,879	26,620	17,170	9,450	7,373	Closeout
Courts	Logan Split System Condensor Replacement	0%	38,378	3,646	-	3,646	3,646	Construction
Courts	Brigham City Replace Carpet Court Rm/recover benches	100%	117,823	11,397	-	11,397	-	Closeout
BATC	HVAC Life Safety Improvement Auto Collision/cabinetmaking/welding	66%	2,108,960	172,827	67,490	105,337	58,412	Construction
SUU	Campus Wide Blue Light Security Camera Upgrade	45%	120,250	9,500	-	9,500	5,248	Construction
SUU	Hunter Conf Ctr ADA Path & Pedest Safety	100%	725,766	58,364	28,279	30,085	-	Construction

CONTINGENCY FUND ANALYSIS

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SUU	Centrum Fire Suppression Upgrade	0%	230,500	19,000	-	19,000	19,000	Construction
SUU	Valley Farm ADA Restroom & Path Upgrade	34%	152,510	12,169	-	12,169	7,981	Construction
SUU	Science Center Data Cable Upgrade	72%	304,211	18,050	-	18,050	5,089	Construction
SUU	Bennion Bldg Data Cable Upgrade	0%	83,078	6,744	-	6,744	6,744	Closeout
DNR - Parks	Coral Pink Campground Improvements	89%	237,524	13,953	8,325	5,628	1,579	Closeout
UDOT	Long Valley Station Remodel	98%	218,978	14,817	6,726	8,091	254	Closeout
Dixie	Water Savings Landscape Plan	0%	23,231	1,724	-	1,724	1,724	Design
DEAF & BLIND	Ogden School A/V Emergency System	71%	182,857	17,236	-	17,236	5,003	Construction
DEAF & BLIND	Ogden School Hot Wtr Storage & Out Bldg HVAC	100%	190,833	24,057	-	24,057	-	Closeout
DEAF & BLIND	SLC Libby Edwards Security Camera System	100%	52,600	12,864	-	12,864	-	Construction
DCC	Rio Grande Bldg New Boiler, 1st Flr Restroom	23%	501,049	48,933	-	48,933	37,709	Construction
SLCC	SCC Penthouse upgrade, Chiller Plant, Mech Upgrade	100%	879,096	88,820	28,479	60,341	-	Closeout
DCC	Fine Arts Deck Support Replacement	0%	55,829	5,304	-	5,304	5,304	Closeout
DHS	Vernal Fire Alarm Control Panel Replacement	95%	49,900	5,981	-	5,981	299	Closeout
ABC	Store #28 Storefront replacement & ADA installation	0%	53,557	5,088	-	5,088	5,088	Construction
UDOT	Greendale Station Water Well Renovation	46%	62,143	5,903	-	5,903	3,203	Construction
DFCM	State Library/DSVBI Access Controls Upgrade	0%	25,451	2,418	1,078	1,340	2,418	Construction
DFCM	State Library/DSVBI Sliding Entry Door Replacement	0%	48,074	4,567	-	4,567	4,567	Construction
DFCM	State Library/DSVBI Generator & Switch Gear	29%	288,148	23,458	-	23,458	16,744	Construction
DFCM	State Library/DSVBI Camera System Replacement	0%	41,610	3,953	-	3,953	3,953	Construction
DFCM	Heber Wells Replace Hot Water Pumps, Air Separators, Upgrade	85%	462,933	44,096	-	44,096	6,463	Construction
DXATC	ERTC South Fire Hydrant	0%	15,000	1,425	-	1,425	1,425	Closeout
DXATC	Runway Security Fencing	71%	38,750	3,681	-	3,681	1,085	Closeout
DXATC	Canopy Addition	42%	50,000	4,750	-	4,750	2,763	Closeout
Dixie	Eccles Fine Arts Dimmer Panel & Elect Improvements	0%	47,849	3,325	-	3,325	3,325	Design
Dixie	East Elementary Utility Connection to Campus	27%	105,000	9,500	-	9,500	6,942	Construction
Dixie	Electronic Access Multiple Buildings	87%	40,875	3,645	-	3,645	461	Construction
Dixie	Browning Learning Center Refurbish	34%	298,572	24,904	23,889	1,015	16,388	Closeout
Dixie	Eccles Fitness Ctr Swim Pool & Locker Improvements	0%	92,094	7,600	-	7,600	7,600	Construction
Dixie	Automation for Burns Chillers	87%	58,603	4,655	-	4,655	596	Construction
Dixie	Stairs to North Plaza Parking	0%	17,500	1,425	-	1,425	1,425	Design
Dixie	Pneumatic Controls	50%	306,826	24,975	-	24,975	12,418	Construction
Dixie	Burns Arena Door Replacement	0%	55,055	4,370	-	4,370	4,370	Design
Dixie	Burns Arena Seating Replacement	0%	222,425	5,937	-	5,937	5,937	Construction
UDOT	MTF Replace Air Cooled Chiller CU-2	99%	74,751	4,613	-	4,613	62	Closeout
UDOT	MTF Flammable Storage Bldg Fire Alarm System Replace	0%	10,100	959	-	959	959	Design
SLCC	RRC Tennis Court Refinishing	100%	48,745	3,610	-	3,610	-	Closeout
SLCC	SCC SCM Basement Concrete Ramp Replacement	4%	395,129	14,250	-	14,250	13,631	Construction
SLCC	RRC Rampton Tech Bldg Window Replacement	4%	433,940	35,896	-	35,896	34,470	Construction
SLCC	RR Multiple Bldgs Exterior Sealant Replacement	10%	579,875	46,531	-	46,531	42,102	Design
DNR - Parks	Edge of Cedars State Park HVAC Unit Replacement	2%	154,236	21,280	-	21,280	20,944	Construction
UDC - CUCF	Intake Remodel & Central Control Restroom	0%	181,580	17,013	-	17,013	17,013	Construction
UDC - Draper	Various Prison Bldgs Air Handlers Refrig Changeout	86%	43,265	3,396	-	3,396	483	Construction
MATC	Orem-Mechanical System Upgrade 1st & 2nd Flr	75%	505,192	37,838	18,432	19,406	9,427	Closeout
SWATC	Business & Tech Bldg Fall Protection System	0%	24,331	2,076	135	1,941	2,076	Closeout
OWATC	O/W ATC HEATLH TECHNOLOGY BLDG CHILLER REPLACEMENT	0%	151,769	14,418	-	14,418	14,418	Design
DNR - Wildlife	Farmington Bay WMA Office Bldg Replacement	64%	709,375	36,853	11,123	25,730	13,196	Construction

CONTINGENCY FUND ANALYSIS

AGENCY	DESCRIPTION	% COMPLETE	CONSTRUCTION BUDGET	AUTHORIZED CONTINGENCY AMOUNT	DRAWS FROM CONTINGENCY	AUTHORIZED MINUS DRAWS	PROJECTED CONTINGENCY NEEDS	PROJECTS STATUS
UNG	Nephi Readiness Ctr Infrastructure Upgrades	0%	3,367,000	153,015	-	153,015	152,561	Design
SLCC	RRC Heating Plant Upgrades	6%	428,504	29,534	-	29,534	27,703	Design
Courts	Vernal Juv Fac Interior Remodel/Lighting Upgrade	95%	214,635	15,455	-	15,455	781	Closeout
UDC - Draper	Uinta Facility #3 & #4 Water Heater Replacment	0%	64,300	7,962	-	7,962	7,962	Construction
UDC - Draper	Promontory Facility RTU & Controls Replacment	75%	84,000	24,024	-	24,024	6,006	Construction
Health	Highland Dr Regional Ctr Chiller Replacement	100%	220,815	24,475	-	24,475	0	Construction
UBATC	Roosevelt Bldg Wtr Piping Replacement	100%	499,831	42,804	78,211	(35,407)	-	Closeout
UBATC	Vernal Campus Security System Upgrades	79%	183,197	19,243	3,241	16,002	4,129	Construction
Courts	Old Gal Ogden Juv Court Elevator Modernization	99%	205,651	20,420	1,485	18,935	147	Closeout
Courts	Ogden Old Juvenile Courts Gal JP HVAC Upgrade	89%	365,178	38,269	18,954	19,315	4,127	Construction
DFCM	Ogden Regional Mechanical Improvements	100%	120,025	12,669	-	12,669	0	Closeout
DNR - Parks	Jordan River OHV State Park Irrigation Pump House Elec	0%	158,567	15,406	-	15,406	15,406	Bidding
Courts	Tooele Court Bldg Access System Upgrade	52%	100,534	9,550	-	9,550	4,584	Construction
Courts	Matheson Supreme & Appellate Clerical Remodel	0%	89,970	19,226	-	19,226	19,226	Construction
Courts	WVC Court Unit Heaters Gas Fired, Elec, Hydronic	0%	29,644	1,807	-	1,807	1,807	Closeout
Courts	Layton Courthouse Exterior Windows Replace	84%	321,800	31,325	-	31,325	5,136	Construction
Courts	Farmington Courts Variable Frequency Drives	0%	32,323	3,071	-	3,071	3,071	Construction
Courts	Matheson Courthouse Replace ASSA Lock System	100%	26,312	5,147	-	5,147	-	Construction
Courts	Matheson Replace AHY Damper Banks,Pneumatics	93%	213,300	17,088	-	17,088	1,221	Construction
DATC	Main Campus & Barlow Bldg Ext Lighting	82%	82,816	6,433	15,096	(8,663)	1,173	Construction
DHS - USDC	USDC Facility Energy Saving Equip Upgrade	5%	777,273	68,011	-	68,011	64,870	Construction
UDOT	Region 2 & 3 Shopes, Window Replacement	76%	113,800	12,571	2,035	10,536	2,985	Closeout
MLTECH	PROVO MOUNTAINLAND TECHNICAL COLLEGE OFFICE	0%	590,362	78,750	-	78,750	78,750	Design
UDC - CUCF	Mega Bldg Window Frame Repairs	0%	61,060	2,248	(3,166)	5,414	2,248	Closeout
UDC - CUCF	Elm Housing Emerg Sewer Vacuum System	47%	1,114,971	79,889	-	79,889	42,661	Construction
UVU	Losee Center Restroom Upgrades	45%	323,386	23,750	24,588	(838)	12,954	Construction
UVU	Complete West Electrical Loop to UCCU	24%	560,000	38,665	-	38,665	29,446	Construction
UVU	Wasatch Campus Main Bldg Light Controls	80%	37,600	3,800	-	3,800	768	Construction
UVU	Concourses Light Upgrade, New LED Fixtures	0%	205,000	19,475	-	19,475	19,475	Design
UVU	Refeed Pope Science Main Switchgear	50%	259,800	17,575	-	17,575	8,788	Closeout
DHS - USH	State Hosp Chapel HVAC & Elec Upgrades	90%	200,000	10,450	-	10,450	1,058	Construction
DHS - USH	State Hosp Campus Paging System	1%	368,650	30,525	-	30,525	30,078	Construction
DHS - USH	State Hosp Excel House Museum Upgrades	30%	234,647	38,295	-	38,295	26,914	Construction
DHS - USDC	USDC Oakridge Bldg HVAC System Replace	1%	937,696	83,260	-	83,260	82,275	Design
DHS - USDC	USDC AUDITORIUM BLDG AUTOMATION	0%	64,637	6,982	2,654	4,328	6,982	Construction
UDOT	VARIOUS DOT MAINTENANCE SHOPS HVAC UPGRADES	0%	131,000	12,445	-	12,445	12,445	Construction
UDOT	PRICE DOT LARGE EQUIPMENT SHOP ADDITION	0%	333,000	30,802	-	30,802	30,802	Design
Veterans	PAYSON VETERANS NURSING HOME SEWER LINE REPLACEMENTAND	100%	278,383	37,000	-	37,000	-	Closeout
ABC	MOAB ABC STORE #27 INSTALL POSTS AND REPAIR STUCCO	0%	23,000	2,185	-	2,185	2,185	Construction
UNG	Price National Guard Armory Sewer Upgrade	16%	39,000	3,705	-	3,705	3,106	Construction
UNG	Price National Guard Armory Water Distribution System	0%	48,769	3,610	1,419	2,191	3,610	Closeout
Courts	AMERICAN FORK COURTHOUSE CLERICAL COUNTER REMODEL	12%	210,955	19,475	-	19,475	17,115	Construction
ABC	TAYLORSVILLE ABC STORE #26 ROOFTOP UNIT REPLACEMENT	0%	42,000	3,990	-	3,990	3,990	Design
ABC	DRAPER ABC STORE #31 CCTV REPLACEMENT PROJECT	33%	88,041	8,364	-	8,364	5,646	Closeout
ABC	DRAPER ABC STORE #31 ROOFTOP UNIT REPLACEMENT	0%	35,000	3,325	-	3,325	3,325	Design
DFCM	RICHFIELD REGIONAL CENTER ROOF, HVAC REPLACEMENT	0%	148,758	15,030	-	15,030	15,030	On Hold
ABC	SLC REDWOOD ROAD ABC STORE #3 ROOFTOP UNIT REPLACEMENT	0%	106,871	6,292	-	6,292	6,292	Construction

CONTINGENCY FUND ANALYSIS

AGENCY	DESCRIPTION	% COMPLETE	CONSTRUCTION BUDGET	AUTHORIZED CONTINGENCY AMOUNT	DRAWN FROM CONTINGENCY	AUTHORIZED MINUS DRAWS	PROJECTED CONTINGENCY NEEDS	PROJECTS STATUS
UDC-Draper	DRAPER PRISON WASATCH INMATE HOUSING FIRE EVACUATION	5%	27,155	2,580	-	2,580	2,445	Design
UDC-Draper	FRED HOUSE CORRECTIONS ACADEMY SEX OFFENDER REGISTRATION	0%	32,940	3,129	-	3,129	3,129	Construction
UDC-Draper	DRAPER PRISON PROMONTORY BLDG SECURITY IMPROVEMENTS	0%	218,425	20,750	-	20,750	20,750	Design
UDC-All Others	NORTHERN UTAH COMM CORRECTIONAL AP&P CENTER EXTERIOR	75%	31,600	3,003	-	3,003	755	Construction
UDC-All Others	ORANGE STREET COMM. CORRECTION AP&P CENTER EXTERIOR	18%	31,819	2,937	-	2,937	2,413	Construction
UDC-All Others	ATHERTON COMM CORRECTIONAL AP&P CENTER EXTERIOR LIGHTING	12%	56,850	5,401	-	5,401	4,733	Construction
DFCM	PROVO REGIONAL CENTER 5 TON CHILLER REPLACEMENT	0%	57,475	4,750	-	4,750	4,750	Construction
Courts	WEST JORDAN COURTS BLDG MECHANICAL SYSTEMS ADDITION	80%	128,677	23,142	22,509	633	4,636	Construction
O/W ATC	OGDEN WEBER ATC BUSINESS BLDG. CHILLER	97%	318,674	26,825	19,138	7,687	763	Construction
DWS	DWS SOUTH COUNTY BLDG BOILER REPLACEMENT	92%	130,676	9,136	3,343	5,793	734	Construction
CPB	West Side ADA Sidewalk Replacement	97%	412,065	37,000	64,724	(27,724)	1,171	Closeout
DSU	DIXIE STATE UNIVERSITY CAMPUS WIDE METERING	0%	143,949	15,152	-	15,152	15,152	Construction
CPB	STATE CAPITOL BLDG EAST PARKING LOT CONCRETE REPAIRS	100%	113,989	8,430	36,462	(28,032)	-	Closeout
UDC-CUCF	CUCF PERIMETER & HIGH MAST SECURITY UPGRADE	98%	369,941	33,578	-	33,578	632	Construction
Education	STATE BOARD OF EDUCATION BLDG SIDEWALK AND RAILING	16%	404,900	19,086	3,106	15,980	15,998	Construction
Wildlife	DWR LEE KAY HUNTER SHOOTING CENTER ADA, ENERGY CONSERVATION	68%	404,900	40,392	-	40,392	12,778	Construction
DFCM	TAX COMMISSION BLDG BATHROOM REMODEL	98%	278,473	21,773	19,051	2,722	368	Closeout
DFCM	TAX COMMISSION BLDG. DATA AIR HVAC UNITS FIRST FLOOR COMM	100%	149,082	10,283	-	10,283	-	Closeout
DFCM	GOVERNORS MANSION ELEVATOR UPGRADE	100%	124,273	9,422	51	9,371	-	Construction
DFCM	GOVERNOR MANSION EMERGENCY GENERATOR REPLACEMENT	100%	74,000	7,107	-	7,107	-	Closeout
Fairpark	STATE FAIRPARK GRAND BUILDING A/C AHU'S DEFERRED MAINT	100%	128,896	8,661	-	8,661	-	Construction
CPB	CPB SOB RESTROOM UPGRADES	2%	197,847	26,914	-	26,914	26,280	Construction
CPB	CPB CAPITOL COMPLEX TREE REMOVAL & REPLACEMENT ARBOR CARE	0%	72,500	8,128	-	8,128	8,128	Construction
CPB	CPB SOB AIR DISTRIBUTION SYSTEM REPLACEMENT	0%	669,605	60,264	-	60,264	60,264	On Hold
Fairpark	STATE FAIRPARK ZIONS BUILDING HVAC INTERIOR PAINTING	0%	400,000	7,533	-	7,533	7,533	Design
Fairpark	STATE FAIRPARK SOUTH FOOD COURT WINDOW REPLACEMENT	0%	50,543	4,801	-	4,801	4,801	Design
Fairpark	STATE FAIRPARK MULTI-PURPOSE BLDG RESTROOM REMODEL	60%	84,917	5,551	3,417	2,134	2,226	Closeout
Fairpark	STATE FAIRPARK NORTH COURT WINDOW REPLACEMENT	1%	290,000	10,392	-	10,392	10,243	Construction
Fairpark	STATE FAIRPARK NORTH FOOD COURT HVAC UNIT	100%	44,778	5,881	-	5,881	-	Closeout
SLCC	SLCC RRC CAMPUS WIDE UTILITY METERING	0%	47,336	4,983	-	4,983	4,983	Design
Public Safety	TAYLORSVILLE BCI OFFICE REPLACE CCTV SYSTEM	64%	124,221	19,350	-	19,350	6,969	Construction
DFCM	ARC FLASH STUDY AND IMPLEMENTATION AT DFCM MANAGED BUILDINGS	100%	9,300	73,970	-	73,970	-	Design
WSU	WSU CAMPUS WIDE UTILITY METERING	0%	81,225	8,550	-	8,550	8,550	Design
Courts	WEST JORDAN COURTS BLDG CONTROLS AND MECHANICAL	0%	152,887	14,524	-	14,524	14,524	On Hold
Courts	WEST JORDAN COURTS BLDG REPAIR STONE FACING, DAMAGED	100%	39,871	3,659	-	3,659	-	Closeout
DFCM	DWS 1385 SOUTH STATE BLDG INSTALL EXTERIOR/INTERIOR SEC	0%	80,324	7,515	656	6,859	7,515	Construction
DWS	DWS ADMIN BLDG LIGHTING UPGRADE	88%	252,933	16,255	36,827	(20,572)	1,925	Closeout
Education	BOARD OF EDUCATION BLDG REPLACE VAV BOXES & SUMP	0%	205,049	21,630	-	21,630	21,630	Construction
Public Safety	TAYLORSVILLE BCI OFFICE REPLACE CHILLER, COOLING TOWER,	77%	166,682	75,102	-	75,102	17,568	Construction
UNG	UNG DRAPER COMPLEX FIRE SUPPRESSION SYSTEM REPLACE	0%	408,000	27,750	-	27,750	27,750	Construction
Parks	DNR STARVATION RESERVOIR STATE PARK RABBIT GULCH	20%	316,711	30,329	-	30,329	24,249	Construction
Parks	DEER CREEK STATE PARK GREAT HORNED OWL	0%	365,294	33,790	-	33,790	33,790	Design
Courts	OGDEN DISTRICT COURTS BLDG TECHNOLOGY IMPR PHASE 1	0%	372,141	34,423	-	34,423	34,423	Design
DFCM	TAX COMMISSION BLDG ACCESS CONTROLS UPGRADE	0%	111,000	10,551	-	10,551	10,551	Construction
DFCM	TAX COMMISSION BLDG SECURITY UPGRADE	99%	33,264	3,160	-	3,160	34	Construction
DSU	DSU - BELL TENNIS COURT REPLACEMENT	50%	1,226,392	95,071	58,853	36,218	47,894	Construction
SNOW	SNOW COLLEGE TBSI HOUSE DEMOLITION AND ENG PRKING LOT	51%	262,336	28,285	-	28,285	13,946	Construction

CONTINGENCY FUND ANALYSIS

AGENCY	DESCRIPTION	% COMPLETE	CONSTRUCTION BUDGET	AUTHORIZED CONTINGENCY AMOUNT	DRAWS FROM CONTINGENCY	AUTHORIZED MINUS DRAWS	PROJECTED CONTINGENCY NEEDS	PROJECTS STATUS
VA	VA - IVINS VETERANS NURSING HOME SWAMP COOLER REPLACE	100%	65,913	9,500	-	9,500	-	Construction
HEALTH	UNIFIED LAB UPGRADE EXISTING DILUTION TANK & ADD LIME TANK	0%	175,000	16,625	-	16,625	16,625	On Hold
SWTECH	SWTECH - BUSINESS AND TECHNOLOGY REMODEL PHASE 1	13%	934,000	38,094	-	38,094	32,981	Construction
DFCM	STATE BUILDINGS SPACE UTILIZATION SURVEY	0%	45,000	-	5,686	(5,686)	-	Active
WSU	WSU SWENSON BLDG POOL RENOVATION MOU	41%	1,334,881	27,197	-	27,197	16,079	Construction
ABC	ABC-ADA DOOR CONTROLLER RPLC LIQUOR STORES 43,44,45	100%	98,439	9,903	-	9,903	-	Closeout
ESD	WSU LIND LECTURE HALL MEP UPGRADES	0%	1,842,584	151,092	-	151,092	151,092	Design
DWS	CLEARFIELD DWS BLDG EXTERIOR CONCRETE STAIRS REP	99%	48,519	4,609	-	4,609	46	Closeout
DSU	MOU - DSU - OVERHEAD POWER UNDERGROUND	0%	49,837	2,363	-	2,363	2,363	Pending
DWS	DWS CALL CENTER ELECTRICAL CIRCUIT TRACING AND LABELING	0%	32,349	3,073	-	3,073	3,073	Pending
DSU	DIXIE STATE UNIV PROGRAM CHANGE AUTOMOTIVE BLDG TO FAC	0%	1,277,633	6,650	-	6,650	6,650	Construction
SUU	MOU - SUU CAMPUS WIDE ELECTRONIC ACCESS CONTROL,	0%	184,339	15,259	-	15,259	15,259	Design
SUU	MOU - SUU MOUNTAIN CENTER UPGRADE RETAINING WALL,	0%	244,041	20,422	-	20,422	20,422	Construction
COURTS	ST. GEORGE COURTS BLDG A/C UNIT INSTALLATION IN SERVER ROOM	0%	60,000	5,700	-	5,700	5,700	Bidding
UDOT	UDOT - KANAB MAINTENANCE STATION SINKING FOUNDATION REPAIR	0%	215,360	20,459	-	20,459	20,459	Design
PUBLIC SAFETY	OGDEN PUBLIC SAFETY BLDG HVAC CONTROLS UPGRADES	0%	47,817	4,542	-	4,542	4,542	Active
DFCM	OGDEN REGIONAL CENTER REPLACE EXISTING GENERATOR	0%	83,055	7,890	-	7,890	7,890	Design
COURTS	FARMINGTON COURTS BLDG PARKING LOT LIGHTING UPGRADES	0%	60,517	5,749	-	5,749	5,749	Active
COURTS	OGDEN JUVENILE COURTS BLDG SECURITY CAMERAS UPGRADES	0%	39,501	3,752	-	3,752	3,752	Pending
COURTS	FARMINGTON COURTS BLDG COURTROOM REFRESH PHASE 1	0%	250,547	23,176	-	23,176	23,176	Pending
AP&P	OGDEN AP&P OFFICE RECEPITON OFFICES SECURITY UPGRADES	0%	62,777	4,542	-	4,542	4,542	Design
WSU	WSU SWENSON GYM FAN COIL REPLACEMENT	0%	49,726	4,724	-	4,724	4,724	Pending
OWTECH	OGDEN WEBER TECHNICAL COLLEGE CAMPUS WIDE FIRE ALARM	0%	292,656	27,071	-	27,071	27,071	Design
SUU	MOU - SUU CAMPUS ADA DEFICIENCIES	50%	138,398	11,305	-	11,305	5,640	Construction
SUU	MOU - SUU CAMPUS IRRIGATION SYSTEM UPGRADES	0%	129,110	10,611	-	10,611	10,611	Design
DNR	DNR WILLARD BAY STATE PARK DAY USE POND	0%	1,676,886	14,299	-	14,299	14,299	Design
COURTS	LAYTON DISTRICT COURTS FACILITY CLERICAL COUNTER	0%	107,563	10,218	-	10,218	10,218	Design
COURTS	LAYTON DISTRICT COURTS BLDG HVAC ROOFTOP UNIT CURB	0%	44,643	4,241	-	4,241	4,241	Pending
DTECH	DAVIS TECHNICAL COLLEGE MAIN CAMPUS BLDG A ELECTRICAL	0%	672,385	58,935	-	58,935	58,935	Design
ABC	TOOELE ABC STORE #10 LED LIGHTING, SECURITY AND SIGNAGE	0%	47,404	4,503	-	4,503	4,503	Design
ABC	MAGNA ABC STORE #11 TILE FLOORING REPLACEMENT	0%	42,636	5,524	-	5,524	5,524	Closeout
AP&P	NORTHERN UTAH COMMUNITY CORRECTIONAL CENTER AP&P TV	0%	19,865	1,887	-	1,887	1,887	Pending
AP&P	NORTHERN UTAH COMMUNITY CORRECTIONAL CENTER AP&P	0%	34,003	3,230	-	3,230	3,230	Pending
AP&P	NORTHERN UTAH COMMUNITY CORRECTIONAL CENTER AP&P	0%	224,623	21,507	-	21,507	21,507	Pending
WSU	WSU VARIOUS BUILDINGS ADA COMPLIANCE UPGRADES PHASE 1	0%	83,386	7,922	-	7,922	7,922	Pending
WSU	WSU MARRIOTT ALLIED HEALTH BLDG, FACILITIES MANAGEMENT STORAGE,	0%	119,810	11,382	-	11,382	11,382	Pending
WSU	WSU VARIOUS BLDGS CONCRETE REPLACEMENT ON WALKWAYS	0%	193,904	18,421	-	18,421	18,421	Pending
OWTECH	OGDEN WEBER TECHNICAL COLLEGE VARIOUS BUILDINGS UPGRADE	0%	376,838	34,940	-	34,940	34,940	Design
SLCC	SLCC RRC-CT BUILDING ENVELOPE IMPROVEMENTS	0%	2,054,527	166,417	-	166,417	166,417	Design
SLCC	SLCC RRC-CT RESTROOM & PIPING REPLACEMENT	0%	1,275,270	107,122	-	107,122	107,122	Design
SLCC	SLCC RRC FY19 COMBINED ELECTRICAL PROJECT	0%	378,000	41,392	-	41,392	41,392	Construction
DNR - Wildlife	DWR, NORTHERN REGION OFFICE, STORAGE BUILDING & WASH PAD	0%	246,742	23,440	-	23,440	23,440	Design
SNOW	SNOW COLLEGE BUILDING CONTROLS UPGRADE	0%	550,254	49,522	-	49,522	49,522	Pending
DNR - Parks	PARKS TERRITORIAL STATE HOUSE POD FACILITY IMPROVEMENTS	0%	497,690	46,036	-	46,036	46,036	Design
DNR - Parks	PALISADE SAN PITCH RESTROOM REPLACEMENT	0%	455,826	24,829	-	24,829	24,829	Construction
JJS	CENTRAL UTAH YOUTH CENTER-UPGRADED FIRE ALARM CONTROL PANEL	0%	64,936	6,169	-	6,169	6,169	Pending
DFCM	DRAPER SURPLUS PROPERTY DFCM SPACE , REPLACE HEATERS WITH FAN	0%	33,000	3,135	-	3,135	3,135	Bidding

CONTINGENCY FUND ANALYSIS

AGENCY	DESCRIPTION	% COMPLETE	CONSTRUCTION BUDGET	AUTHORIZED CONTINGENCY AMOUNT	DRAWS FROM CONTINGENCY	AUTHORIZED MINUS DRAWS	PROJECTED CONTINGENCY NEEDS	PROJECTS STATUS
DFCM	DFCM HEBER WELLS MAIN DRAIN LINE REPLACEMENT	0%	330,544	30,575	-	30,575	30,575	Design
DFCM	DFCM/WFS ELEVATOR REPLACEMENT	0%	450,000	41,625	-	41,625	41,625	Bidding
COURTS	RICHFIELD COURTHOUSE REMODEL	0%	550,000	51,500	-	51,500	51,500	Construction
UDC DRAPER	CORRECTIONS DRAPER OLYMPUS INTERCOM UPGRADES	0%	407,565	37,700	-	37,700	37,700	Pending
UDC DRAPER	CORRECTIONS DRAPER LONE PEAK AHU REPLACEMENT	0%	48,183	4,578	-	4,578	4,578	Design
UDC DRAPER	CORRECTIONS ADMINISTRATION STAIRS AND DRAINAGE	0%	136,069	12,927	-	12,927	12,927	Pending
UDC	CORRECTIONS ADMINISTRATION HVAC CONTROLS REPLACEMENT	0%	132,000	12,540	-	12,540	12,540	Pending
DFCM	TAX COMMISSION ELEVATOR UPGRADES	0%	617,505	55,575	-	55,575	55,575	Bidding
UDC-CUCF	CUCF HENRY MINI RECREATION YARD RESURFACE	0%	20,866	1,737	-	1,737	1,737	Construction
DWS	DWS PROVO ELEVATOR UPGRADES	0%	121,800	11,571	-	11,571	11,571	Bidding
DWS	DWS FIRE PANEL AND SYSTEM UPGRADES	0%	139,650	13,266	-	13,266	13,266	Bidding
UDOT	UDOT VACTOR CONTAINMENT POND	0%	120,214	11,421	-	11,421	11,421	Pending
UDOT	UDOT LEVAN EQUIPMENT BUILDING FOUNDATION REPAIR	0%	79,387	7,621	-	7,621	7,621	Design
SNOW	SNOW LIGHTING PANEL RETROFIT CONTROLS PERFORMING ARTS CENTER	0%	36,413	3,459	-	3,459	3,459	Pending
SNOW	SNOW COLLEGE ELEVATOR REPLACEMENT	0%	93,581	8,890	-	8,890	8,890	Design
DFCM	TAX COMMISSION BREAK ROOMS REMODEL	0%	128,901	13,110	-	13,110	13,110	Construction
DNR - Wildlife	DWR PUBLIC SHOOTING GROUNDS CONCRETE FLOOR & SALT CREEK STOR	0%	102,860	9,772	-	9,772	9,772	Pending
SUU	SUU RANDALL JONES THEATER CHILLER REPLACEMENT	0%	179,741	14,868	-	14,868	14,868	Design
CPB	STATE CAPITOL, STATE OFFICE BLDG, SENATE AND HOUSE BUILDINGS RE-KEY	0%	1,265,938	106,339	-	106,339	106,339	Design
CPB	STATE CAPITOL BLDG AND STATE OFFICE BLDG IRRIGATION REPAIRS AND LAN	0%	57,283	5,442	-	5,442	5,442	Active
CPB	STATE CAPITOL BLDG GOV & LT. GOVERNOR'S OFFICE GLAZING REPLACE	0%	220,000	19,000	-	19,000	19,000	Active
CPB	STATE OFFICE BLDG HEAT EXCHANGER INSTALLATION	0%	175,000	16,625	-	16,625	16,625	Active
CPB	STATE OFFICE BLDG AUDITORIUM UPGRADES	0%	314,300	32,375	-	32,375	32,375	Construction
CPB	CAPITOL HILL VIETNAM WAR MEMORIAL RENOVATION	0%	35,000	3,325	-	3,325	3,325	Active
CPB	CAPITOL HILL CENTRAL PLANT CANOPY INSTALLATION	0%	50,000	4,750	-	4,750	4,750	Active
CPB	CAPITOL HILL DATA PROCESSING CENTER LOADING DOCK UPGRADE	0%	88,781	8,434	-	8,434	8,434	Active
DFCM	SALT LAKE REGIONAL CENTER BLDG #2 INTERIOR LIGHTING UPGRADE	0%	171,985	16,338	-	16,338	16,338	Design
DFCM	SALT LAKE REGIONAL CENTER BLDG. #2 HVAC CONTROL SYSTEM UPGRADE	0%	71,781	6,819	-	6,819	6,819	Design
DFCM	SALT LAKE REGIONAL CENTER BLDG #2 DOOR HARDWARE & LOBBY CARPET	0%	104,673	9,944	-	9,944	9,944	Pending
DFCM	SALT LAKE REGIONAL CENTER BLDG #2 COMMUNICATION ROOM A/C REPLACE	0%	29,345	2,521	-	2,521	2,521	Construction
DSU	DIXIE STATE UNIV CHILLER PLANT CONTROLS UPGRADE	0%	53,000	4,750	-	4,750	4,750	Design
DSU	DIXIE STATE UNIV SCIENCE BLDG ROOM #113 UPGRADE	0%	121,100	10,450	-	10,450	10,450	Design
SUU	SUU CAMPUS WIDE STORM WATER INFRASTRUCTURE PH II	0%	187,339	12,259	-	12,259	12,259	Design
SUU	SUU ENGINEERING & TECHNOLOGY BLDG DATA CABLE UPGRADE	0%	133,797	10,915	-	10,915	10,915	Design
SUU	SUU GENERAL CLASSROOM BLDG ELEVATOR MODERNIZATION	0%	129,198	10,525	-	10,525	10,525	Design
SUU	SUU RANDALL JONES THEATER RIGGING UPGRADE	0%	92,426	7,379	-	7,379	7,379	Design
SUU	SUU CAMPUS WIDE TRANSFORMER UPGRADES PHASE II	0%	161,397	13,254	-	13,254	13,254	Design
SUU	SUU ECCLES STADIUM COLISEUM MECHANICAL SYSTEM UPGRADE	0%	267,026	22,385	-	22,385	22,385	Design
DXTECH	DIXIE TECHNICAL COLLEGE PERIMETER FENCE & LANDSCAPING	0%	445,000	41,162	-	41,162	41,162	Pending
COURTS	CEDAR CITY COURTS BLDG CAMERA & SECURITY SYSTEM UPGRADES	0%	235,635	22,385	-	22,385	22,385	Pending
SUU	SUU GERALD SHERRATT LIBRARY CONTROLS UPGRADES	0%	211,929	17,607	-	17,607	17,607	Design
SUU	SUU MUSIC BLDG CONCRETE REPLACEMENT AND ADA UPGRADES	0%	414,844	34,231	-	34,231	34,231	Design
ABC	CEDAR CITY ABC STORE #18 ADA DOOR CONTROLLER REPLACEMENT	0%	99,000	3,135	-	3,135	3,135	Bidding
CBP	CAPITOL HILL PARKING LOT A SECURITY GATES	26%	69,211	3,800	-	3,800	2,797	Construction
ABC	OREM ABC STORE #17 HVAC UPGRADES	0%	39,000	3,705	-	3,705	3,705	Pending
DFCM	PROVO REGIONAL CENTER HVAC UPGRADES	0%	758,000	66,325	-	66,325	66,325	Design
DFCM	MOAB REGIONAL CENTER HVAC CONTROLS UPGRADES	0%	40,000	3,800	-	3,800	3,800	Construction

CONTINGENCY FUND ANALYSIS

AGENCY	DESCRIPTION	% COMPLETE	CONSTRUCTION BUDGET	AUTHORIZED CONTINGENCY AMOUNT	DRAWS FROM CONTINGENCY	AUTHORIZED MINUS DRAWS	PROJECTED CONTINGENCY NEEDS	PROJECTS STATUS
DFCM	MOAB REGIONAL CENTER LANDSCAPE IMPROVEMENTS	0%	79,529	7,790	-	7,790	7,790	Design
DFCM	PROVO REGIONAL CENTER LANDSCAPE AND IRRIGATION UPGRADES	0%	56,000	5,320	-	5,320	5,320	Design
UVU	UVU PE BLDG BMS CONTROLS UPGRADE	0%	180,182	72,187	-	72,187	72,187	Active
UVU	UVU CAMPUS DOMESTIC WATER LOOP REPLACEMENT	0%	333,000	30,802	-	30,802	30,802	Design
UVU	UVU COMPUTER SCIENCE BLDG DOMESTIC BOILERS REPLACEMENT	0%	131,000	12,445	-	12,445	12,445	Design
UVU	UVU WASATCH CAMPUS MAIN BLDG BOILER AND WATER SOFTENER REPLACE	0%	290,000	26,825	-	26,825	26,825	Design
UVU	UVU PE BLDG BOILERS UPGRADE	0%	155,000	14,725	-	14,725	14,725	Design
UVU	UVU CENTRAL PLANT WEST POND ADD HEAT EXCHANGER	0%	209,134	19,868	-	19,868	19,868	Active
UVU	UVU HEALTH PROFESSIONAL BLDG BOILER UPGRADES	0%	247,000	23,465	-	23,465	23,465	Design
UVU	UVU LIBERAL ARTS BLDG AHY UPGRADE	0%	1,185,000	105,612	-	105,612	105,612	Design
UVU	UVU SPARKS AUTOMOTIVE BLDG AND GUNTHER TRADES BLDG EXTERIOR PANEL	0%	85,500	8,123	-	8,123	8,123	Active
UVU	GUNTHER TRADES BLDG HANDRAIL AND FENCE UPGRADES	0%	65,000	6,175	-	6,175	6,175	Active
ABC	PROVO ABC STORE #5 HVAC UPGRADES	0%	39,000	3,705	-	3,705	3,705	Pending
STATE HOSPITAL	DHS STATE HOSPITAL SUBSTATION UPGRADE	0%	1,576,000	130,808	-	130,808	130,808	Design
JJS	DHS DJJS CANYONLANDS YOUTH CENTER SMOKE EXHAUST SYSTEM UPGRADE	0%	56,000	5,320	-	5,320	5,320	Active
DHS - USDC	DHS USDC STEAM LINE REPLACEMENT PHASE IV	0%	2,143,200	174,150	-	174,150	174,150	Design
DHS - USDC	USDC CAMPUS CONTROLS UPGRADE	0%	246,000	23,370	-	23,370	23,370	Design
DNR - Parks	DNR EDGE OF THE CEDARS STATE PARK BOILER REPLACEMENT	0%	218,000	20,710	-	20,710	20,710	Design
PUBLIC SAFETY	OREM PUBLIC SAFETY OFFICE HVAC UPGRADES	0%	110,000	10,450	-	10,450	10,450	Bidding
Veterans	PAYSON VA NURSING HOME KITCHEN AND LAUNDRY HVAC UPGRADES	0%	167,000	15,865	-	15,865	15,865	Design
HEALTH	HIGHLAND PLAZA HEALTH SPACE GENERATOR	0%	291,678	26,980	-	26,980	26,980	Design
UDC	FORTITUDE AP&P TREATMENT CENTER KITCHEN HVAC UPGRADES, AND HVAC	0%	190,000	18,050	-	18,050	18,050	Active
UDC	ATHERTON AP&P COMMUNITY TREATMENT CENTER KITCHEN REMODEL	0%	121,500	11,542	-	11,542	11,542	Design
DWS	DWS ADMIN BLDG HVAC CONTROLS UPGRADE, HOT WATER LOOP, AND COOL	0%	714,639	64,318	-	64,318	64,318	Design
DFCM	DOT RAMPTON COMPLEX COOLING TOWER AND SUMP PUMP REPLACEMENT	0%	358,000	34,010	-	34,010	34,010	Design
HEALTH	FAMILY HEALTH BLDG CHILDRENS CENTER BOILERS REPLACEMENT	0%	443,365	41,625	-	41,625	41,625	Design
HEALTH	CANNON HEALTH BLDG PARKING LOT POLES AND LIGHTS	0%	71,477	5,890	-	5,890	5,890	Construction
DWS	DWS DSVBI APARTMENTS REPLACE FIRE SYSTEM	5%	15,000	1,425	-	1,425	1,349	Construction
DFCM	MULTI-AGENCY STATE OFFICE BLDG MASOB BATHROOM FAUCET REPLACE	0%	30,000	2,850	-	2,850	2,850	Design
DFCM	DSBVI STATE LIBRARY BUILDING REKEY AND DOOR HARDWARE REPLACEMENT	0%	153,000	14,535	-	14,535	14,535	Pending
DFCM	DSBVI STATE LIBRARY ASSEMBLY/CONFERENCE ROOM FLOORING REPLACE	0%	39,500	3,752	-	3,752	3,752	Pending
ABC	MURRAY ABC STORE #9 LIGHTING UPGRADE	0%	21,000	1,995	-	1,995	1,995	Design
DFCM	DSBVI STATE LIBRARY EXIT LIGHTING REPLACEMENT AND STATE MAIL ROLL UP	0%	60,000	5,700	-	5,700	5,700	Construction
ABC	MURRAY ABC STORE #9 PAINT INTERIOR AND EXTERIOR OF BUILDING	0%	24,980	2,945	-	2,945	2,945	Design
ABC	SLC ABC STORE #14 REPLACE COUNTERTOP AND SINKS	0%	31,000	2,945	-	2,945	2,945	Construction
ABC	ABC STORES SLC STORE #1, SLC STORE #2, SANDY STORE #15,	47%	41,817	5,225	-	5,225	2,776	Construction
JJS	DHS JJS FARMINGTON BAY YOUTH CENTER SMOKE EXHAUST FANS	0%	23,118	2,196	-	2,196	2,196	Pending
JJS	DHS JJS SALT LAKE VALLEY DETENTION CENTER SMOKE EXHAUST FANS	0%	13,783	1,309	-	1,309	1,309	Bidding
Veterans	VETERANS AFFAIRS CEMETARY ADMIN EXTERIOR LED LIGHTING UPGRADES	0%	18,922	1,798	-	1,798	1,798	Construction
Veterans	VETERANS AFFAIRS CEMETARY REPLACE THREE UNIT HEATERS IN GARAGE	0%	15,632	1,485	-	1,485	1,485	Active
UDOT	DOT WINDOW REPLACEMENTS AT THE NEPHI, BLUFF, AND BLANDING MAINT	0%	120,000	11,400	-	11,400	11,400	Design
UDOT	DOT VARIOUS MAINTENANCE STATIONS NEW WASH RACKS	0%	125,000	37,000	-	37,000	37,000	Construction
UDOT	DOT VARIOUS MAINTENANCE STATIONS AUTOMATED ELECTRIC GATES	0%	250,000	58,277	-	58,277	58,277	Construction
SUU	SUU HEAT PLANT MEDIUM VOLTAGE ELECTRICAL SWITCH GEAR UPGRADE	0%	221,528	17,999	-	17,999	17,999	Design
DCC	RIO GRANDE DEPOT SIGN REPLACEMENT/REHABILITATION	0%	191,106	18,155	-	18,155	18,155	Design
DCC	RIO GRANDE DEPOT SIGN REPLACEMENT/REHABILITATION	0%	250,000	23,750	-	23,750	23,750	Design
DCC	UTAH ARTS STORAGE BLDG ROOFTOP UNIT REPLACEMENT	0%	153,395	15,200	-	15,200	15,200	Active

CONTINGENCY FUND ANALYSIS

AGENCY	DESCRIPTION	% COMPLETE	CONSTRUCTION BUDGET	AUTHORIZED CONTINGENCY AMOUNT	DRAWS FROM CONTINGENCY	AUTHORIZED MINUS DRAWS	PROJECTED CONTINGENCY NEEDS	PROJECTS STATUS
COURTS	VERNAL COURTHOUSE FIRE ALARM CONTROL PANEL & DEVICE REPLACEMENT	0%	202,538	19,241	-	19,241	19,241	Design
DFCM	HEBER WELLS BLDG FIRE ALARM SYSTEM UPGRADE	0%	291,600	26,973	-	26,973	26,973	Design
DFCM	HEBER WELLS BLDG FRONT PLAZA MEMBRANE REPLACEMENT	0%	300,000	27,750	-	27,750	27,750	Active
Education	BOARD OF EDUCATION BLDG RESTROOMS REMODELING	0%	591,611	54,000	-	54,000	54,000	Design
UBTECH	UINTAH BASIN TECHNICAL COLLEGE FLOORING AND RESTROOMS	0%	386,603	26,053	-	26,053	26,053	Active
DEAF & BLIND	OGDEN SCHOOLS FOR THE DEAF AND BLIND THERAPEUTIC POOL & RESTROOM	0%	185,767	17,648	-	17,648	17,648	Design
DEAF & BLIND	LIBBY EDWARDS SCHOOL FOR THE DEAF AND BLIND DATA SERVER ROOM	0%	59,000	10,070	-	10,070	10,070	Construction
UBTECH	UINTAH BASIN TECHNICAL COLLEGE VERNAL CAMPUS EMERGENCY	88%	238,258	25,655	-	25,655	2,959	Construction
SLCC	SLCC RRC RAMPTON TECH BLDG, GFSB FC SHOPS, ATC, CT, TB, BB, FIRE	0%	106,433	8,972	-	8,972	8,972	Design
COURTS	WEST JORDAN COURTHOUSE CLERICAL WORK AREA AND JURY ASSEMBLY	0%	519,120	47,250	-	47,250	47,250	Design
UNG	DRAPER NATIONAL GUARD JFHQ BLDG REPLACE EXISTING POLYURETHANE	0%	138,427	13,150	-	13,150	13,150	Design
UNG	DRAPER NATIONAL GUARD JFHQ BLDG MECHANICAL IMPROVEMENTS	0%	296,011	27,381	-	27,381	27,381	Design
DNR - Wildlife	DWR BROWNS PARK RESIDENCE REMODEL	0%	180,000	17,100	-	17,100	17,100	Design
TOTAL		41%	214,307,889	12,393,210	3,211,969	9,181,241	6,114,894	
PROJECTED RESERVE FUND NEEDED							14,799,849	
CONTINGENCY RESERVE FUND BALANCE							16,988,918	
PROJECTED EXCESS IN CONTINGENCY RESERVE FUND							2,189,069	



State of Utah

Division of Facilities and Construction Management

Statewide CP Planning Fund

No Parameters Required

Agency	Project	Project Description	Amount
Dfcm - Statewide Funds	11282300	Statewide Planning Fund	\$19,516.43
Dixie Atc	13375290	Dixie Atc New Permanent Campus Building	\$0.00
Mountainland Atc	15320260	Mountainland Technical College Thanksgiving Point	\$110,057.00
Agriculture	15354010	Ut Dept Of Agriculture And Food Willam Spry Buildi	\$25,000.00
		(4661; 4662; 6864) 4	
		Fund Project: 11282300	
		Statewide Planning Fund	
			Fund Allocations: \$154,573.43
			Planning Reserve: \$901,000.00
			Available Balance: \$746,426.57



State of Utah

Division of Facilities and Construction Management

Statewide Land Options and Acquisition Fund

Fund Type = IMPROV LND OPTION; From Date = 08/25/2018

				<----- Encumbrance ----->		
Agency	Project	Project Description	Budget	Prior	Current	Total
Average =		Projects				
Statewide Land Options And Acquisition Fund			Unencumbered Balance for Fund - <u>12240300</u>			\$600,054.16



State of Utah

Division of Facilities and Construction Management

Statewide Emergency Fund

Fund Type = IMPROV EMERGENCY; From Date = 08/25/2018

							<----- Encumbrance ----->
Agency	Project	Project Description	Budget	Prior	Current	Total	
Dfcm - Managed Buildings	14321300	Moab Regional Center - Solar Pv Project	\$262,588.23	\$551,797.52	\$0.00	\$551,797.52	
Uintah Basin Atc	15370250	Ubatc roosevelt Mechanical Equipment And Controls Upgrades jon Vance	\$668,993.94	\$922,753.36	\$82,346.21	\$1,005,099.57	
Dfcm - Statewide Funds	18267300	Fy'18 Statewide Emergency Funds	\$146,845.71	\$66,398.10	-\$34,841.29	\$31,556.81	
Dfcm - Managed Buildings	18268310	Project Rio Grande Safe Zone	\$258,931.08	\$363,203.49	\$2,823.86	\$366,027.35	
Fairpark	18329370	Fairpark Deseret Bldg Cooling Coil & Condensing Unit Replacement Emergency Project	\$68,000.00	\$64,183.30	\$53,647.25	\$117,830.55	
Veterans Affairs	19013490	Payson Veterans Home Erv Units Electrical Heaters Emergency Replacement	\$150,000.00	\$123,632.00	\$99,514.98	\$223,146.98	
Alcoholic Beverage Contrl	19356030	Moab Abc Store Emergency Repairs	\$100,000.00	\$0.00	\$0.00	\$0.00	
Courts	19375150	St. George Courthouse Exterior Repairs	\$100,000.00	\$0.00	\$0.00	\$0.00	
Average = \$219,419.87							
		8 Projects	\$1,755,358.96	\$2,091,967.77	\$203,491.01	\$2,295,458.78	
Statewide Emergency Fund			Unencumbered Balance for Fund - 19319300			\$232,984.73	



State of Utah

Division of Facilities and Construction Management

Statewide Hazardous Materials Projects

Fund Type = IMPROV HAZARDOUS; From Date = 08/25/2018

Agency	Project	Project Description	Budget	Encumbrance		Total
				Prior	Current	
Developmental Center	19037410	Usdc Campus Wide Asbestos Abatement	\$300,000.00	\$105,238.03	\$9,864.11	\$115,102.14
Dfcm - Statewide Funds	19163300	Fy'19 Hazardous Materials Surveys Fund	\$300,000.00	\$154,723.77	\$35,058.07	\$189,781.84
Average = \$300,000.00		2 Projects	\$600,000.00	\$259,961.80	\$44,922.18	\$304,883.98
Statewide Hazardous Materials Projects			Unencumbered Balance for Fund - 19162300			\$149,929.46



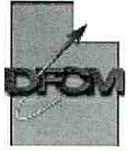
State of Utah

Division of Facilities and Construction Management

Statewide Paving Projects

Fund Type = IMPROV PAVING; From Date = 08/25/2018

						<----- Encumbrance ----->
Agency	Project	Project Description	Budget	Prior	Current	Total
Dfcm - Statewide Funds	12107300	Fy'13 - Fy'18 Paving Preventative Maintenance Funds	\$1,652,094.28	\$2,135,154.36	-\$18,369.40	\$2,116,784.96
University Of Utah	14270750	Univ Of Utah Fort Douglas Blvd Paving Replacement - Delegated	\$550,000.00	\$429,355.57	\$20,644.43	\$450,000.00
Weber State University	17180810	Wsu Science Lab South Ada Access Paving	\$100,000.00	\$158,171.00	\$0.00	\$158,171.00
Southern Utah University	18048730	Mou - Suu Campus Concrete Replacement	\$200,000.00	\$299,316.03	\$7,953.40	\$307,269.43
Utah State University	18062770	Usu Fy'18 Parking Lot Crack Repairs & Slurry Seal - Delegated	\$150,000.00	\$32,170.36	\$103,464.75	\$135,635.11
Dnr - Wildlife Resources	18270520	Dwr Lee Kay Hatchery & Archery Roads	\$750,000.00	\$1,303,700.91	\$55,763.95	\$1,359,464.86
Corrections - Cucf	18286110	Cucf Site Paving Repairs	\$512,000.00	\$830,424.65	\$175,678.22	\$1,006,102.87
Dnr - Parks & Recreation	18335510	Goblin Valley State Park Overlook Road Repairs & Improvements	\$412,978.30	\$734,976.43	\$32,435.56	\$767,411.99
Southern Utah University	18337730	Suu Observatory Bldg Pave Road And Parking Lot Ada Accommodations	\$325,000.00	\$358,324.41	\$38,543.88	\$396,868.29
Dixie St College Of Utah	18342640	Dixie State Univ General Campus Paving Repairs	\$88,600.00	\$89,200.00	\$0.00	\$89,200.00
Snow College	19010700	Snow College Ephraim Campus Asphalt Upgrades	\$450,000.00	\$442,017.00	\$172,410.98	\$614,427.98
Weber State University	19047810	Wsu Dee Events Ctr Asphalt Maint Ph. Ii, And Campus Asphalt Maintenance On Various Parking Lots	\$466,530.00	\$442,362.90	\$362,144.33	\$804,507.23
Fairpark	19048370	State Fairpark Parking Lot Pavement Main Area	\$1,438,969.00	\$1,570,976.04	\$295,612.28	\$1,866,588.32
Utah State University	19099770	Usu Fy'19 Various Campus Parking Lots Paving - Delegated	\$750,000.00	\$0.00	\$76,074.00	\$76,074.00
Utah State University	19116770	Usu Eastern Price Campus Slurry Seal Parking Lots - Delegated	\$62,000.00	\$0.00	\$5,379.00	\$5,379.00
Utah State University	19119770	Usu Blanding Campus Slurry Seal Parking Lots - Delegated	\$29,000.00	\$0.00	\$2,516.00	\$2,516.00
Developmental Center	19156410	Usdc Various Parking Lots Repairs And Ongoing Maintenance	\$413,529.00	\$46,800.00	\$554,594.56	\$601,394.56
Dixie Atc	19157290	Dixie Technical College North Parking Lot Construct & South Lot Slurry Seal	\$492,200.00	\$10,000.00	\$455,060.00	\$465,060.00
Fairpark	19247390	Fairpark North Mall Parking Lot Upgrades	\$1,250,000.00	\$0.00	\$0.00	\$0.00
Serv Blind/visual Impair	19268310	State Library Bldg Asphalt Upgrades	\$85,000.00	\$0.00	\$10,500.00	\$10,500.00
Abc Stores	19269030	Murray Abc Store #9 Parking Lot Repairs	\$66,358.00	\$0.00	\$197.91	\$197.91



State of Utah

Division of Facilities and Construction Management

Statewide Paving Projects

Fund Type = IMPROV PAVING; From Date = 08/25/2018

				<----- Encumbrance ----->		
Agency	Project	Project Description	Budget	Prior	Current	Total
Dfcm - Managed Buildings	19270310	Masob Salt Lake Government Bldg #1 Repair Soil Erosion West Fence Line	\$100,000.00	\$0.00	\$0.00	\$0.00
Dnr - Parks & Recreation	19271510	Parks - Quail Creek State Park Improvements, State Funding And Parks Funding	\$800,000.00	\$0.00	\$55,262.00	\$55,262.00
Dnr - Wildlife Resources	19272510	Great Salt Lake State Park Nature Center Farmington Bay Asphalt Repairs	\$333,340.00	\$0.00	\$0.00	\$0.00
Public Safety	19273550	Dps Evo Driving Range Asphalt Upgrades	\$786,393.00	\$0.00	\$0.00	\$0.00
Dnr - Wildlife Resources	19274520	Dwr Northern Region Office Pavement Improvements	\$238,600.00	\$0.00	\$29,150.00	\$29,150.00
Average = \$480,868.91		26 Projects	\$12,502,591.58	\$8,882,949.66	\$2,435,015.85	\$11,317,965.51
Statewide Paving Projects			Unencumbered Balance for Fund - 11284300			\$933,833.13



State of Utah

Division of Facilities and Construction Management

Statewide Roofing Projects

Fund Type = IMPROV ROOFING; From Date = 08/25/2018

				<----- Encumbrance ----->		
Agency	Project	Project Description	Budget	Prior	Current	Total
Dfcm - Statewide Funds	16008300	Fy'16, Fy'17, Fy'18, And Fy'19 Roofing Preventative Maintenance Account	\$708,697.03	\$319,200.55	-\$13,732.02	\$305,468.53
Dfcm - Statewide Funds	16009300	Fy'16 Roofing Seismic Program	\$350,054.08	\$0.00	\$0.00	\$0.00
Capitol Preservation Bd	17092050	Cpb State Office Building Roofing Improvements	\$164,300.00	\$21,732.00	\$0.00	\$21,732.00
University Of Utah	18004750	Univ Of Utah Eyring North Chemistry Bldg Roof Replacement - Delegated	\$1,590,215.00	\$36,130.00	\$0.00	\$36,130.00
Southern Utah University	18010730	Suu Smith Center Reroof And Skylight Replacement	\$895,875.00	\$1,724,113.44	\$44,220.25	\$1,768,333.69
Weber State University	18011810	Wsu Mckay Education Roof	\$351,848.60	\$608,779.35	\$98,641.53	\$707,420.88
Weber State University	18014810	Wsu Engineering Technology Roof Replacement	\$533,079.00	\$551,440.00	\$2,079.00	\$553,519.00
Abc Stores	18021030	Vernal Abc Store #28 Roof Replacement	\$80,893.00	\$3,967.00	\$62,426.23	\$66,393.23
Abc Stores	18022030	Abc Clubhouse Store #33 Roof Replacement	\$253,639.00	\$377,456.55	\$1,739.50	\$379,196.05
Snow College	18029700	Snow - Ephraim Physical Plant Reroof & Seismic Upgrade	\$555,784.00	\$1,062,411.63	\$222.33	\$1,062,633.96
Utah Highway Patrol	18032550	Public Safety Murray Uhp Roof Replacement	\$262,176.00	\$420,901.85	\$3,796.31	\$424,698.16
Dept Of Technology Serv	18318310	Dts Richfield Data Center Reroof	\$603,422.00	\$437,332.40	\$298,798.05	\$736,130.45
Snow College	19029700	Snow College Lucy Phillips Classroom Bldg Emergency Roof Replacement	\$212,876.00	\$8,587.30	\$1,159.80	\$9,747.10
Snow College	19031700	Snow College Greenwood Student Center Roof Replacement	\$414,179.00	\$59,435.40	\$584,586.25	\$644,021.65
Snow College South	19032710	Snow College South Washburn Bldg Upper Roof Replacement	\$610,191.00	\$97,884.00	\$593,861.50	\$691,745.50
Utah State University	19103770	Usu Tooele Classroom Bldg Reroof - Delegated	\$175,000.00	\$0.00	\$125,036.19	\$125,036.19
Utah State University	19108770	Usu Technology Bldg Reroof - Delegated	\$300,000.00	\$0.00	\$280,798.40	\$280,798.40
Dept Of Transportation	19176900	Dot Garrison Maintenance Station Roof Replacement	\$114,526.00	\$12,010.63	\$99,649.50	\$111,660.13
Southern Utah University	19193730	Suu Electronic Learning Center, Elc, Roof Replacement	\$322,855.00	\$0.00	\$0.00	\$0.00
Utah Valley University	19194790	Uvu Institutional Residence Roof Replacement	\$153,688.00	\$0.00	\$0.00	\$0.00
Utah Valley University	19195790	Uvu Facility Annex Bldg Roof Replacement	\$147,640.00	\$0.00	\$9,600.00	\$9,600.00
Weber State University	19196810	Wsu Student Services Bldg Roof, Parapet Caps, And Windows Replacement	\$1,042,987.00	\$60,480.24	\$21,709.88	\$82,190.12
Weber State University	19196810	Wsu Student Services Bldg Roof, Parapet Caps, And Windows Replacement	\$1,042,987.00	\$60,480.24	\$21,709.88	\$82,190.12



State of Utah

Division of Facilities and Construction Management

Statewide Roofing Projects

Fund Type = IMPROV ROOFING; From Date = 08/25/2018

				<----- Encumbrance ----->			
Agency	Project	Project Description	Budget	Prior	Current	Total	
Weber State University	19197810	Wsu Kimball Visual Arts Bldg Roof Replacement - Design	\$50,000.00	\$42,400.00	\$12,000.00	\$54,400.00	
Weber State University	19204810	Wsu Dee Events Center Dome Roof Repairs	\$71,180.00	\$0.00	\$14,000.00	\$14,000.00	
Tooele Atc/usu Campus	19205280	Tooele Technical College Maintenance Garage Equipment Roof	\$30,063.00	\$0.00	\$0.00	\$0.00	
Abc Stores	19206030	Roy Abc Store #23 Roof Replacement	\$69,084.00	\$0.00	\$0.00	\$0.00	
Abc Stores	19207030	Park City Abc Store #37 Roof Replacement	\$127,320.00	\$0.00	\$0.00	\$0.00	
Corrections - Ap&p	19208120	Northern Utah Ap&p Correctional Community Center Roof Replacement	\$663,270.00	\$212.50	\$39,744.00	\$39,956.50	
Corrections - Ap&p	19209120	Bonneville Ap&p Community Correctional Center Roof Replacement	\$332,477.00	\$0.00	\$36,571.50	\$36,571.50	
Corrections	19210100	Draper Corrections Admin Bldg Roof Replacement	\$263,577.00	\$0.00	\$14,086.80	\$14,086.80	
Courts	19211150	Farmington Courts Bldg Roof And Skylight Replacement	\$1,950,000.00	\$174,912.50	\$1,496,731.50	\$1,671,644.00	
Dfcm - Managed Buildings	19212310	Dfcm Academy Square Bldg Roof Replacement	\$421,049.00	\$0.00	\$40,524.75	\$40,524.75	
Fairpark	19213370	Fairpark Promontory Bldg Roof And Gutter Replacement	\$293,805.00	\$0.00	\$0.00	\$0.00	
Salt Lake Comm College	19214680	Slcc Miller Campus Miller Free Enterprise Center Roof Replacement	\$500,000.00	\$0.00	\$54,837.50	\$54,837.50	
Juvenile Justice Services	19215430	Dhs Djs Iron County Youth Center Roof Replacement	\$31,480.00	\$0.00	\$23,200.00	\$23,200.00	
National Guard	19216470	Camp Williams Bldg 5170 Armory Bn/19th Roof Replacement	\$241,658.00	\$0.00	\$15,620.00	\$15,620.00	
National Guard	19218470	National Guard Mt. Pleasant Armory Reroof	\$316,958.00	\$0.00	\$248,793.00	\$248,793.00	
Natural Resources	19219500	Dnr Complex East & West Buildings Roof Replacements	\$1,080,350.00	\$86,276.00	\$647,336.00	\$733,612.00	
Schools For Deaf & Blind	19221230	Ut State Deaf & Blind Activity Center & Residential Cottages #1 - 4 Roof Replacements	\$133,060.00	\$0.00	\$0.00	\$0.00	
Dept Of Transportation	19222900	Dot Echo West Welcome Center Roof Replacement	\$140,000.00	\$0.00	\$0.00	\$0.00	
Dept Of Transportation	19223900	Dot Rush Valley Salt Building Roof Repair And Replacement	\$184,600.00	\$0.00	\$12,825.00	\$12,825.00	
University Of Utah	19300750	Uu North Chemistry Bldg Reroof - Delegated	\$1,101,000.00	\$0.00	\$818,702.44	\$818,702.44	
Schools For Deaf & Blind	19318230	Utah Schools For The Deaf And Blind Maintenance Garage Emergency Roof Replacement	\$80,036.00	\$0.00	\$3,270.00	\$3,270.00	
Average = \$431,088.15			44 Projects	\$18,967,878.71	\$6,166,143.58	\$5,714,545.07	\$11,880,688.65



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Agency	Project	Project Description	Budget	Encumbrance		Total
				Prior	Current	
Statewide Roofing Projects			Unencumbered Balance for Fund - <u>11204300</u>			\$302,283.85