

**AGENDA OF THE
UTAH STATE BUILDING BOARD MEETING**

**Wednesday, April 5, 2017
Utah State Capitol, Room 250
350 North State Street
Salt Lake City, Utah 84114
9:00 am**

- (Action) 1. **Approval of Minutes from the February 1, 2017 Board Meeting**
- (Action) 2. **Department of Workforce Services: Request to Name the Administrative Building to the Olene S. Walker Workforce Services Building**
- (Action) 3. **State Building Board: Approved Capital Improvement List**
- (Action) 4. **Department of Human Services-DJJS: Capital Improvement Transfer Request**
- (Action) 5. **Weber State University: Request for Construction of the New IPE Facility**
- (Action) 6. **Weber State University: Request for Design and Construction of the New North Gateway Project at Stewart Stadium**
- (Action) 7. **University of Utah: Request for Construction of Kenneth and Sally Burbidge Athletic Academic Center Expansion**
- (Action) 8. **Utah Department of Transportation: Request to Bundle Construction for Salt Storage Buildings into a Single Project**
- (Action) 9. **DFCM: Preliminary Update to the Board Concerning an Alternative Building Standard for University Housing Projects**
- (Information) 10. **Department of Natural Resources: Project Overview for New Fire Dispatch Center in Richfield**
- (Information) 11. **Administrative Report for the Utah Department of Transportation**
- (Information) 12. **Administrative Reports for the University of Utah and Utah State University: March and April**
- (Information) 13. **Administrative Reports for DFCM: March and April**
- 14. **Future Agenda Items**

Following these agenda items, the meeting will adjourn and reconvene in Room 4112 State Office Building for the business portion of the meeting. Agenda items 15 – 18 are for discussion purposes only. No action will be taken on these items.

Business Meeting

- 15. **Legislative Update and Changes Impacting the Board**
- 16. **New DFCM Director**
- 17. **Review Building Board and DFCM Processes, Discussions with IGG Chairs**
- 18. **Other**

Notice of Special Accommodation During Public Meetings - In compliance with the Americans with Disabilities Act, individuals needing special accommodations (including auxiliary communicative aids and services) during this meeting should notify Patty Yacks 538-3010 (TDD 538-3696) at least three days prior to the meeting. This information and all other Utah State Building Board information is available on our website at: <https://das.utah.gov/building-board/>



Gary R. Herbert
Governor

Utah State Building Board

3120 State Office Building
Salt Lake City, Utah 84114
Phone (801) 538-3010
Fax (801) 538-3844

MEMORANDUM

To: Utah State Building Board
From: Jeff Reddoor
Date: April 5, 2017
Subject: **Approval of Minutes from the February 1, 2017 Building Board Meeting**

Recommendation

Attached for your review and approval are the Minutes from the February 1, 2017 Board Meeting.

Utah State Building Board



MEETING

February 1, 2017

MINUTES

Members in Attendance:

Ned Carnahan, Chair
David Fitzsimmons
Fred Hunsaker
Chip Nelson
Gordon Snow
David Tanner

Guests in Attendance:

Jeff Reddoor
Tani Downing
Ken Hansen
Patty Yacks
Eric Tholen
Jim Russell
Cee Cee Niederhauser
Alan Bachman
Debbie Kurzban
Jennifer Evans
Sid Pawar
Vicky Golie
Frances Pruyn
Jim Bosserman
Heather Knighton
Malin Francis
Scott Wyatt
Marvin Dodge
Tiger Funk
Donna Law
Tiffany Woods
Joseph Demma
Ken Nye
Larry Mullenax
Ben Berrett
Bruce Daley

Utah State Building Board
Department of Administrative Services
Department of Administrative Services
Department of Administrative Services
Division of Construction and Facilities Management
Division of Construction and Facilities Management
Division of Construction and Facilities Management
Attorney General's Office
Attorney General's Office
Department of Human Services
AJC Architects
Babcock Design Group
CRSA
Davis Applied Technology College
MHTN Architects
Salt Lake Community College
Southern Utah University
Southern Utah University
Southern Utah University
Southern Utah University
Spectrum Engineers
UCAT
University of Utah
Utah State Fairpark
Utah State University
Weber State University

On Wednesday, February 1, 2017, the Utah State Building Board held a regularly scheduled meeting in the Main Conference Room of the Department of Agriculture Building, in Salt Lake City, Utah. The meeting was called to order at 9:00 am.

☐ APPROVAL OF MINUTES OF FROM THE DECEMBER 7, 2016 MEETING

Chair Carnahan asked for comments or corrections to the minutes from the December Building Board Meeting. No comments or corrections were brought forward.

MOTION: Mr. Nelson moved to approve the Minutes from the December 7, 2016 Meeting. The motion was seconded by Mr. Hunsaker and passed unanimously.

☐ UTAH STATE FAIR PARK: NAMING OF THE NEW ARENA TO DAYS OF 47 ARENA

Mr. Beattie, Chariman of the Utah State Fair Corporation and Mr. Mullenax, Executive Director of the Utah State Fair Park, reviewed a presentation for a naming request. Contributions for the New Arena have been received from several private and public sector organizations, one of the them being the LDS Church, which has committed \$3M towards the New Arena project. The Utah State Fair and Days of '47 Rodeo have honored Utah traditions and pioneer heritage for over 100 years. The Utah State Fair Corporation, along with support from the Days of 47' Rodeo and the LDS Church, request that New Arena be named the Days of '47 Arena to continue to honor and preserve Utah's pioneer heritage.

Before the name request can be approved the Utah State Fair Corporation and the Days of 47' Rodeo must reach an agreement on the usage of the Days of 47' Rodeo trademark and a formal operating agreement acceptable for both parties. Mr. Mullenax stated that both of these items should be resolved within the next 10 days.

MOTION: Mr. Snow moved to approve the naming of the New Fair Park to Days of 47 Arena. This motion is contingent on an agreement between the Utah State Fair Park Corporation and the Days of 47' Rodeo (a non-profit corporation) for both trademark usage rights and an established formal operating agreement. The motion was second by Mr. Tanner and passed unanimously.

Mr. Mullenax gave a brief update on the new arena and provided pictures. He stated that the project is 33% complete, which is still on track to be completed on July 1, 2017. The Grandstands are expected to be completed in March. The project is staying within budget, which is \$14.5M.

☐ APPROVAL OF FIVE YEAR NOTICE OF REVIEW AND STATEMENT OF CONTINUATION FOR RULE R23-1, PROCUREMENT RULES WITH NUMBERING RELATED TO THE PROCUREMENT CODE

Mr. Bachman presented R23-1, which is due for Five-Year Review, to the Board. He noted that R23-1 was reviewed and amended on March 3, 2015. No comments or changes have been received on R23-1. Mr. Bachman informed the Board it is likely that changes to the procurement code will be implemented as an outcome of the current legislative session. These changes should become available sometime this summer. Mr. Bachman recommends that the Board approve the Five-Year Review of R23-1 at this time.

- MOTION: Mr. Hunsaker moved to approve the Five Year Notice of Review and Statement of Continuation for Rule R23-1, procurement rules with numbering related to the procurement code. The motion was second by Mr. Nelson and passed unanimously.**

- APPROVAL OF FIVE YEAR NOTICE OF REVIEW AND STATEMENT OF CONTINUATION FOR RULE R23-19, FACILITY USE RULES**

Mr. Bachman presented R23-19, which is due for Five-Year Review, to the Board. He noted that R23-19 was reviewed on August 7, 2014. No comments or changes have been received on R23-19. The AG's office will continue to monitor the legislative session for any potential changes. Mr. Bachman recommends that the Board approve the Five-Year Review of R23-19 at this time.

- MOTION: Mr. Snow moved to approve the Five Year Notice of Review and Statement of Continuation for Rule R23-19, Facility Use Rules. The motion was seconded by Mr. Ftizsimmons and passed unanimously.**

- APPROVAL OF FIVE YEAR NOTICE OF REVIEW AND STATEMENT OF CONTINUATION FOR RULE R23-20, FREE SPEECH ACTIVITY**

Mr. Bachman presented R23-20, which is based on a rule adopted by the Capitol Preservation Board. R23-20 went through an extensive comment period involving several interested groups. No comments or changes have been received for R23-20. Mr. Bachman recommends that the Board approve R23-20 as is, in order to remain consistent with the Capitol Preservation Board, which governs free speech at the State Capitol.

MOTION: Mr. Tanner moved to approve the Five Year Notice of Review and Statement of Continuation for Rule R23-20, Free Speech Activity. The motion second by Mr. Fitzsimmons and passed unanimously.

- DFCM: RECOMMENDED ALTERNATIVE BUILDING STANDARDS FOR UNIVERSITY HOUSING PROJECTS**

Mr. Reddoor offered an introduction for this item. He stated that this item is to review how current design standards are applied to student housing projects and to find ways that these standards may be modified to reduce costs. Currently, design standards require that student housing facilities be constructed to meet a 50-year lifespan. This standard results in a higher cost of construction, which may have an adverse effect on student fees.

President Wyatt of Southern Utah University stated that student housing will typically always be more expensive in comparison to private sector housing, due to the specialty services found in on-campus housing (dedicated staff, student relations assistance). However, current design standards are significantly increasing the cost of construction for student housing. These costs are then transferred back to the universities and may potentially result in higher student fees. The overall objective of this review is to look at alternative design standards in regards to student housing. Mr. Nelson is in agreement that the current 50-year lifespan can be reduced. However, he is concerned that relaxing the standard may negatively impact private sector housing. Most Universities have an advantage over the private sector, one of these advantages is acquiring land. It is important to consider the private sector and avoid undercutting their efforts as new standards are being developed.

Mr. Tholen stated that DFCM is also in agreement developing less restrictive design standards specifically in regards to student housing. He is committed to develop a committee composed of stakeholders from higher ed. institutions, the Board of Regents, professional engineers and

architects, and private sector developers with the goal of modifying the standard, potentially to a 20 to 30-year lifespan for these buildings.

MOTION: Chair Carnahan developed a motion that DFCM move forward in establishing a committee which will be responsible for drafting new design standards specifically related to student housing. The Board will review the draft in 90 days, most likely during the May meeting.

There was continued discussion amongst the Board members on how these new standards may impact the private-sector, as approval will be implemented state-wide for all future student housing projects. Obtaining feedback from the private sector is critical in developing new standards. This group will be tasked with defining why a shorter building lifespan is in the best interest of the State, keeping in mind that it is standard practice to renovate, rather than tear down buildings.

AMENDED

MOTION: Chair Carnahan amended his motion to the following; DFCM will return to the March meeting with a recommendation of members that will serve on a team to review and recommend a new set of design standards specifically related to Higher Ed student housing projects. This team will be tasked with performing a cost production analysis that will allow for a 25 to 30-year standard. Proposed changes to current design standards will be brought forward for review and potential approval in the May meeting. The motion was seconded by Mr. Nelsen and passed unanimously.

❑ ADMINISTRATIVE REPORT FOR THE UNIVERSITY OF UTAH & UTAH STATE UNIVERSITY

Mr. Nye with the University of Utah reported that 9 Professional Contracts and 8 Construction Contracts were issued. The most significant project to report on is the Moran Eye Center Expansion, which has a budget of approximately \$3M. The design and CM/GC contracts for this project has been awarded. There are no changes to the Project Reserve Fund and no increases to the Contingency Fund. There is a decrease to the Contingency Fund in the amount of \$150,033. This transfer covers several unforeseen conditions in regards to installing a chiller plant in the Field House building, the most substantial being the removal of heavily reinforced concrete, approximately 2 feet deep. It was also necessary to enhance the structural support for the retaining wall between the road and the sidewalk.

Mr. Nelsen requested that the University of Utah keep the Board informed on the MED/Rehab expansion. Mr. Nye reported that construction for the Ambulatory Care Center is being bided out through the CM/GC process and will begin in the next few months. The budget for this phase of the project is \$131M. There was a delay in construction due to the discovery of a trunk line owned by Century Link, which needed to be removed. The design phase for the MED/Rehab Hospital component is well underway. Programming is almost complete and the CM/GC will be selected tomorrow morning.

Mr. Reddoor requested a reminder on how much time remained on the U of U's debt service. Mr. Nye reported that they are currently three years into a ten-year term. Mr. Reddoor also requested an update on the utility infrastructure upgrade project. Mr. Nye reported that this project is well

underway. This project is being managed primarily through DFCM.

Mr. Berrett with Utah State University reported that there were no Professional Contracts awarded, which is rare. However, 11 Construction Contracts were awarded during this period. He noted that the Kaysville Building Addition, which is located at the USU Kaysville Botanical Center was delayed to allow Davis County to locate some of their extension offices in this facility. Mr. Barrett stated that this partnership with Davis county provides an excellent usage for the space; as the parking lot, conference rooms, and restrooms aren't heavily used by USU during the earlier portion of the day. There are 3 decreases Contingency Reserve Fund which are the result of change orders issued for the Tunnel Expansion and Utility Upgrade project on the USU campus. There was no activity to report on the Project Reserve Fund.

Chair Carnahan asked Mr. Berrett to expand on Item 7 of the Construction Contracts, titled Bike Racks Site Furn FY17. Mr. Berrett reported that this project is intended to upgrade outdoor bike structures that are rusting and to add additional structures due to an increase of bikes on campus.

Chair Carnahan asked both Mr. Fitzsimmons and Mr. Hunsaker if they had any questions or recommendations for the University of Utah or Utah State University. None were brought forward.

□ ADMINISTRATIVE REPORT FOR DFCM

Mr. Tholen, DFCM Director, presented the administrative report for DFCM. There were no significant items on the Lease Report. 36 Professional Agreements and 40 Construction Contracts were issued.

Construction Contracts:

- Item #29, Southwest ATC Roofing and Rooftop Units Replacements
 - Approximately \$160K in funds from the unallocated roofing used for contract awards
- Item #32, University of Utah Health Sciences Campus Transformation
 - This is a CM/GC agreement in the amount of \$59K. The balance of the construction costs will be added by future change orders.
- Item #38, State Hospital Energy Metering Campus-wide
 - \$54K of Project Reserve funds were used to award this contract

Contingency Reserve Fund:

Capital Development started period with \$7,821,579 and ended with \$7,173,931, with 7 transfers to projects totaling \$647,648.

- CUCF 192 Bed Pod Expansion
 - This transfer of \$306,907 covers change order #16. This project is at 92% completion and will begin closing out.
- University of Utah Crocker Science Center at the George Thomas Building Renovation
 - This transfer of \$173,824 covers the State's share of change orders #2,5,6,7, and 8.
- Salt Lake Center, Utah Schools for the Deaf & Blind
 - This transfer of \$45,390 covers change order #15. This project is also nearing completion and will begin closing out.

Capital Improvement started period with \$6,947,848 and ended with \$6,356,774, with multiple transfers to projects totaling \$636,660 and four transfers of \$45,586 to the fund.

- Wasatch Youth Center Security & Intercom System Replacement
 - This transfer of \$43,415 covers change order #1
- Ogden Juvenile Court Facility Remodel
 - This transfer of \$42,008 covers change orders #1 and #2.

Project Reserve Fund Activity:

The Project Reserve Fund had three transfers for this period totaling \$2,000,000, had an ending balance of \$1,285,856 and Improvement project reserve fund had five transfers from the fund totaling \$827,050, ending balance of \$4,639,384

Mr. Tanner asked what DFCM is doing to inform agencies of the rising cost of construction (in regards to both labor and materials) when projects are being considered. Mr. Tholen stated that the DFCM Project Management Group is receiving ongoing training to inform agencies. Mr. Tanner also inquired what portion of design has been awarded to FFKR for the University of Utah Hospital Project. Mr. Russell stated that the award of approximately \$4.5M to FFKR is for the design of two of three buildings, which are the ACC and Rehab buildings.

OTHER INFORMATIONAL ITEMS

Mr. Reddoor took a few moments to update the Board on some informational items:

- The delegation of the Developmental Centers has shifted from DHS to DFCM. DFCM will oversee the O&M for both facilities
- Capital Improvement recommendations have been completed. The list is published in the Five Year Book. Funding for Capitol Improvements is projected to be approximately \$119M, which reflects a 1.1% (or \$1.24M) increase. 700 projects were reviewed. 336 projects were approved for funding.
- Mr. Reddoor and Chair Carnahan will be presenting to the IGG on the Capital Development projects for FY18. The top 8 projects will be highlighted.
- All DAS Divisions have been asked to develop performance measurements that will be placed into statutory language. The Building Board has purposed two measurements; the first is to improve the percentage of O&M expenditures collected on an individual building level, and the second is to begin completing space utilization evaluations.

FUTURE AGENDA ITEMS

Mr. Reddoor informed the Board that there will be a Business Meeting held after the March or April Board meeting to review any legislation that may impact the Board.

❑ ADJOURNMENT

MOTION: Mr. Hunsaker moved to adjourn the meeting. The motion was second by Mr. Snow and passed unanimously.

The meeting adjourned at 10:26 am.



Gary R. Herbert
Governor

Utah State Building Board

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Salt Lake City, Utah 84114
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MEMORANDUM

To: Utah State Building Board
From: Jeff Reddoor
Date: April 5, 2017
Subject: **Department of Workforce Services: Request to Name the Administrative Building to the Olene S. Walker Workforce Services Building**
Presenter: Nate McDonald, DWS Director of Communications

The Department of Workforce Services is requesting the approval of the Utah State Building Board in naming our administrative building located at 140 East 300 South, Salt Lake City, Utah, as the Olene S. Walker Workforce Services Building. Attached is a letter from DWS Executive Director, Jon Pierpont, with further details of this name request.



State of Utah

GARY R. HERBERT
Governor

SPENCER J. COX
Lieutenant Governor

Department of Workforce Services

JON S. PIERPONT
Executive Director

CASEY R. CAMERON
Deputy Director

GREG PARAS
Deputy Director

2/17/2017

Utah State Building Board
4110 State Office Building
Salt Lake City, UT 84114

Dear Board Members,

The Department of Workforce Services is requesting the approval of the Utah State Building Board in naming our administrative building located at 140 East 300 South, Salt Lake City, Utah, as the Olene S. Walker Workforce Services Building. The timing of this change coincides with the department's 20-year anniversary. Just over 20 years ago, then Lt. Governor Walker, was instrumental in the creation of the department.

A paragraph in a department 10-year history document stated the following:

Lt. Governor Walker's involvement would continue. She worked tirelessly behind the scenes for a totally integrated DWS model for Utah's residents. Her unique blend of local government knowledge, political skills and a genuine personal style brought all the stakeholders together to discuss the design of DWS. She built broad public consensus while pausing regularly to ensure everyone had an opportunity to be heard. One night, at a public hearing on the campus of the Salt Lake Community College, Lt. Governor Walker stayed until the last of dozens of citizens spoke. She didn't leave until well after midnight.

Utah's Department of Workforce Services is model for other states across the nation. The department is grateful for the dedication, hard work, and leadership of former Governor Olene S. Walker. We believe this would be a worthy and fitting honor.

Thank you for your consideration.

Jon Pierpont
Executive Director



Gary R. Herbert
Governor

Utah State Building Board

3120 State Office Building
Salt Lake City, Utah 84114
Phone (801) 538-3010
Fax (801) 538-3844

MEMORANDUM

To: Utah State Building Board
From: Jeff Reddoor
Date: **April 5, 2017**
Subject: **Approved Capital Improvement List**
Presenter: Jeff Reddoor, Building Board Director

Attached for your review and approval is the finalized capital improvement list.

FY 2018 Capital Improvement Recommendations

Agency / Institution	Requested	1.1 %	\$119,069,600
Higher Education			
Dixie State University			
Relocate Bell Tennis Courts to West Campus	\$ 1,450,000	\$ 804,000	
Tunnel Extension to South West Edge of Campus	\$ 950,000		
Eccles Fine Arts Dimmer Panel and Electrical Improvements	\$ 35,000	\$ 48,964	
East Elementary Utility Connection to Campus	\$ 100,000	\$ 115,750	
Electronic Access Multiple Buildings	\$ 45,000	\$ 45,000	
Browning Learning Center Refurbish	\$ 300,000	\$ 300,000	
Eccles Fitness Center Swimming Pool and Locker Room Improvements	\$ 80,000	\$ 100,694	
Automation for Burns Chillers	\$ 50,000	\$ 63,871	
Stairs to North Plaza Parking	\$ 15,000	\$ 19,113	
Pneumatic Controls	\$ 270,000	\$ 335,176	
Water Savings Landscape Plan (River Rock along 600 South)	\$ 25,000	\$ 25,000	
Burns Arena Door Replacement	\$ 60,000	\$ 60,000	
Burns Arena Seating Replacement	\$ 80,000	\$ 80,000	
Tanner Amphitheater Roof Repair	\$ 55,000	\$ 72,270	
Tanner Amphitheater Paving Repairs	\$ 165,000	\$ 165,000	
General Campus Paving	\$ 80,000	\$ 88,600	
Science Building Classroom Improvements	\$ 365,000		
800 East Fire Lane Reconstruction Phase I	\$ 425,000		
South Campus Fire Lane Improvements	\$ 400,000		
* Hurricane Education Center Reroof ID#9208	\$ 153,000	\$ 153,000	
Replace Emergency Exit Signs - Multiple Buildings	\$ 30,000		
	\$ 5,133,000	\$ 2,476,438	
Salt Lake Community College			
Roof Access Upgrades	\$ 116,870	\$ 116,870	
SLCC ALL CAMPUSES - COMPLETE PROMIMITY LOCK INSTALLATION	\$ 124,815	\$ 124,815	
LHM- MATC Roof Replacement	\$ 373,575	\$ 373,575	
LHM- KGMC, MPDC Roof Replacement	\$ 397,379	\$ 397,379	
SCC - AHU 16 PENTHOUSE UPGRADE	\$ 375,111	\$ 400,111	
SCC- SCM Basement Concrete Ramp Replacement	\$ 149,546	\$ 183,846	
RRC TB- Window Replacement	\$ 470,807	\$ 470,807	
RRC-BB Restroom Remodel	\$ 732,640	\$ 785,140	
SCC - CHILLER PLANT FREE COOLING SYSTEM	\$ 275,174	\$ 275,174	
RRC- Tennis Court Refinishing	\$ 48,870	\$ 48,870	

RRC- Heating Plant Upgrades	\$ 390,108	\$ 390,108
SCC- Mechanical Upgrades	\$ 549,739	\$ 594,739
SLCC Exterior Sealant Replacement	\$ 620,199	\$ 627,699
RRC- CT Transformer, MDP & MCC Switchboard & Replacement	\$ 252,907	
RRC- TB MDP Panel Replacement	\$ 103,832	
RRC- BB MDP Panel Replacement	\$ 121,569	
RRC- HP MDP Panel Replacement	\$ 546,479	
LHM- MCPC Roof Replacement	\$ 238,718	
LHM- MFEC Roof Replacement	\$ 443,238	
SCC - BRICK & MASONRY REPAIR AT PARAPET WALLS & CORNERS Phase III	\$ 950,105	
RRC- CDL CHILD DEV LAB KITCHEN REMODEL	\$ 110,390	
RRC- CT Restroom Remodel	\$ 1,473,600	
RRC- BB Roof Replacement	\$ 483,750	
MBC- BLDG A&C Roof Replacement	\$ 647,760	
JC- Dental Hygiene Clinic Flooring Replacement	\$ 125,545	
SLCC Dumpster Enclosure Modifications	\$ 138,000	
RRC- GFSB & Facilities Complex FIRE ALARM UPGRADE	\$ 25,350	
RRC- ATC HVAC & Mechanical Upgrades & Maintenance	\$ 1,064,734	
SCC - SCM ELECTRICAL PULL BOX REPLACEMENT	\$ 42,000	
SLCC ALL CAMPUSES – UPGRADE IRRIGATION CONTROLS	\$ 70,486	
RRC- Heating Plant Boiler	\$ 585,000	
RRC- S&I Site Concrete & West Entrance Replacement	\$ 97,500	
RRC- CT & ATC Interior Signage Replacement	\$ 25,000	
RRC- S&I Countertop Replacement	\$ 60,000	
JC- Site Concrete Replacement	\$ 162,750	
LHM- CART Loading Dock Modifications	\$ 11,000	
	\$ 12,404,546	\$ 4,789,134
Snow College		
ADA and stadium improvements	\$ 189,500	\$ 174,731
Concrete Settling and Trip hazards - Ephraim	\$ 110,000	
Turf Replacement Safety Remedies	\$ 500,000	\$ 850,000
Noyes Building Exterior Lighting	\$ 20,000	\$ 20,000
New Parking Lot-Richfield	\$ 1,049,331	\$ 1,049,331
Roof replacement-Physical Plant building	\$ 327,000	\$ 327,000
East Campus landscaping and Irrigation	\$ 85,000	\$ 80,000
New Chiller for High Tech building	\$ 200,000	
Commissioning for Eccles building and Sevier Valley Center	\$ 200,000	
Change arena lighting to LED Sevier Valley Center	\$ 210,000	
SVC Office Update	\$ 200,000	
Washburn Building Roof	\$ 580,000	
Greenwood Student Center	\$ 498,000	
	\$ 4,168,831	\$ 2,501,062

Southern Utah University		
Campus: Blue Light Security Camera Upgrade	\$ 130,000	\$ 130,000
General Classroom Building: Air Handler Replacement	\$ 140,000	\$ 140,000
Music Building: Chiller Replacement	\$ 90,000	\$ 90,000
Juniper Parking Lot Replacement	\$ 300,000	\$ 400,000
Smith Center: Reroof and Rotunda Skylight Replacement	\$ 750,000	\$ 895,875
Hunter Conference Center: ADA Path and Pedestrian Safety	\$ 550,000	\$ 550,000
Centrum Fire Suppression System Upgrade	\$ 250,000	\$ 250,000
SUU Valley Farm: ADA Restroom and path upgrade	\$ 165,000	\$ 165,000
Campus: Concrete Replacement	\$ 200,000	\$ 200,000
Bennion Building: Data Cable Upgrade	\$ 80,000	
Observatory: Pave road and parking lot for ADA accommodations	\$ 325,000	\$ 325,000
Science Center: Data Cable Upgrade	\$ 190,000	\$ 239,769
Smith Center Lighting Upgrade	\$ 200,000	
Multiple Buildings: Rigging Upgrades & Replacement	\$ 100,000	
Utility Metering - Phase II	\$ 200,000	
Hunter Conference Center: Upgrade From Pneumatic Controls To DDC	\$ 190,000	
Mountain Center: Upgrade Retaining Wall and Pavilion	\$ 65,000	
Randall Jones: Chiller replacement	\$ 165,000	
Campus Wide: Transformer Upgrade Phase 2	\$ 150,000	
General Classroom: Elevator Modernization	\$ 120,000	
Sharwan Smith Student Center: Chiller Replacement	\$ 185,000	
Eccles Coliseum: Mechanical System Upgrade	\$ 200,000	
Harris Center: HVAC Upgrade	\$ 78,000	
Sharwan Smith & Centrum: Roof Anchor Fall Protection Systems	\$ 60,000	
Science Center: Upgrade From Pneumatic Controls to DDC	\$ 400,000	
SUU: Medium Voltage Switch Gear Upgrade	\$ 240,000	
Auditorium: Chiller Replacement	\$ 135,000	
Library: Control Upgrades	\$ 200,000	
SUU Campus: Rigging Upgrade	\$ 100,000	
Mountain Center: Well & Well House	\$ 150,000	
Business, Bennion & Technology Buildings: Replace Electrical Switch Boards	\$ 175,000	
Water Conservation: Connect Irrigation to Cedar City Pressurized System	\$ 225,000	
Irrigation System Upgrade	\$ 200,000	
	\$ 6,708,000	\$ 3,385,644
U of U		
Infrastructure Bond Debt Service	\$ 1,500,000	\$ 1,500,000
North Chemistry Building Reroof	\$ 1,565,000	\$ 1,590,215
Fine Arts West Electrical Service Replacement	\$ 363,600	\$ 363,600
Social & Behavioral Science Structural Upgrade at Levels 3 & 4	\$ 2,292,200	\$ 2,292,200
Replace Second Chemistry Chiller and Demo Plant	\$ 2,798,600	\$ 2,798,600
Eccles Institute of Human Genetics Replace 2 Passenger Elevators	\$ 450,000	\$ 907,000

Merrill Engineering Bldg. Remove HVAC Equipment from Roof	\$ 2,682,000	\$ 2,682,000
Utah Museum of Natural History Paving Replacement	\$ 420,000	\$ 420,000
Chemistry Building 4th Floor West and 3rd Floor East Lab Rebuild	\$ 3,500,000	\$ 3,500,000
Emergency Generators and Life Safety Transfer Switches	\$ 1,500,000	\$ 1,200,000
Chemistry Building Envelope Investigation	\$ 150,000	\$ 150,000
Sidewalk Improvements Mario Capecchi Dr. and Ft. Douglas phase 1	\$ 1,161,100	\$ 625,000
Study & Design Funds	\$ 250,000	\$ 150,000
Secondary Water System of Landscape Irrigation	\$ 2,489,700	\$ 2,489,700
Circulation Improvements - Humanities Area	\$ 933,100	\$ 933,100
Sidewalk Impr So. Campus at Police Station to Business Corridor	\$ 400,000	\$ 450,000
Campus Site Lighting Upgrade - Lower Campus	\$ 850,000	\$ 850,000
Fieldhouse Reroof	\$ 171,200	\$ 199,240
Eye Wash Stations	\$ 840,900	\$ 500,000
Life Sciences Building	\$ 2,507,100	\$ 2,507,100
Chemistry Southeast Tower Fume Hood Upgrade	\$ 2,313,100	
Storm Water Retention/Drainage Systems	\$ 2,000,000	\$ 770,000
UMNH Bldg. Environment & Humidity Control Upgrade	\$ 536,400	
Repave 1800 East	\$ 200,000	
Historical Buildings Stair Replacement	\$ 914,900	
Wasatch Drive Rebuild Design	\$ 200,000	
Public Safety Building Reroof	\$ 79,100	
Motor Pool Building Exterior Repair	\$ 534,600	
Art & Architecture Complex Pipe Replacement	\$ 718,000	
	\$ 34,320,600	\$ 26,877,755
Utah State University		
Geary Theater Upgrade	\$ 2,500,000	\$ 2,500,000
Medium Voltage Upgrade	\$ 1,500,000	\$ 1,500,000
Planning and Design Fund	\$ 175,000	\$ 175,000
Campus-Wide Health, Life Safety, Code Compliance & Asbestos Abatement	\$ 150,000	\$ 150,000
Old Main Reroof South Wing	\$ 800,000	\$ 800,000
Campus Concrete Replacement	\$ 350,000	\$ 350,000
Campus-Wide Bike Racks & Site Furnishings	\$ 60,000	\$ 60,000
Campus-Wide Electronic Access Control	\$ 200,000	\$ 200,000
Campus Sign System	\$ 50,000	\$ 50,000
Campus Wide Classroom Upgrades	\$ 200,000	\$ 200,000
Stairs Replacement North of Aggie Terrace Parking	\$ 325,000	\$ 325,000
NFS Lab Ventilation System Replacement	\$ 1,025,000	\$ 1,025,000
Parking Lot Paving	\$ 450,000	\$ 450,000
Parking Lot Crack Repair and Slurry Seal	\$ 150,000	\$ 150,000
Champ Drive / Old Main Hill Sewer Line & MH Replacement	\$ 1,400,000	\$ 1,400,000
Water Lab Front Bridge	\$ 50,000	\$ 50,000
Southeast Campus Sidewalks & Safety Lighting	\$ 850,000	\$ 850,000

Eccels Business Building Reroof Upper Tower	\$ 175,000	\$ 175,000
UWRL Boiler Replacement	\$ 280,000	\$ 280,000
Research Greenhouse Boiler Replacement	\$ 145,000	\$ 145,000
Lighting Control Upgrade	\$ 75,000	\$ 75,000
UWRL Lab Room 339 Bench Replacement	\$ 100,000	
Campus Mapping	\$ 200,000	\$ 200,000
University Inn Repair Concrete Slab and Posttension Tendons.	\$ 175,000	\$ 175,000
Bio Tech New Lab Controls	\$ 500,000	\$ 500,000
Natural Resources Fire Alarm System Upgrade	\$ 150,000	\$ 150,000
SDL Fire Alarm System Upgrade	\$ 180,000	\$ 180,000
Ray B. West Re-roof	\$ 450,000	\$ 450,000
Concrete Panel Replacement @ FAC	\$ 450,000	
SEER Fire Sprinkling Upgrade	\$ 200,000	
Campus Fume Hood Upgrades	\$ 500,000	
NFS Dairy Lab Mechanical Upgrade	\$ 850,000	
Morgan Theater Stage Rebuild	\$ 150,000	
	\$ 14,815,000	\$ 12,565,000
USU/Eastern		
Combined with USU request		
Utah Valley University		
Extend Campus Power Loop	\$ 1,600,000	\$ 1,900,000
Egress Circulation Expansion - GT Hallway	\$ 900,000	\$ 900,000
Refeed PS Main Switchgear from SB	\$ 300,000	\$ 225,000
Install new LED fixtures in concourses	\$ 250,000	\$ 250,000
Replace Obsolete Lighting Control PE & LA	\$ 50,000	\$ 50,000
Complete West Electrical Loop to UCCU	\$ 500,000	\$ 500,000
Skylight Replacement BA	\$ 120,000	\$ 120,000
Update LC Restrooms Level 2 and 3	\$ 300,000	\$ 300,000
Door Knob Replacement	\$ 150,000	
Road and Parking Lot Repair	\$ 300,000	
Security Camera Upgrades and Additions	\$ 150,000	
Classroom Security Locks	\$ 200,000	
BMS Controls Upgrade	\$ 800,000	
Replace Inefficient Air handlers BA	\$ 200,000	
Install Cooling Tower at CB	\$ 800,000	
Dual Fuel Boilers CS Plant	\$ 500,000	
LA Building Fan Wall System	\$ 750,000	
WC Condensing Boilers	\$ 350,000	
CS Fan wall Systems	\$ 450,000	

PE Domestic Boiler Replacement	\$	150,000	
Sod Removal Retaining Walls	\$	400,000	
Remove Sidewalk Pavers/ Repair	\$	200,000	
Carpet Replacement	\$	200,000	
	\$	9,620,000	\$ 4,245,000
Weber State University			
Arc Flash Study	\$	30,498	\$ 30,498
McKay Education Roof	\$	247,804	\$ 251,304
Engineering Technology Roof	\$	501,578	\$ 505,078
Allied Health North Mechanical	\$	1,342,345	\$ 1,342,345
Parking Lot Renovations (A7)	\$	292,010	\$ 353,000
Engineering Studies - Domestic Water, Browning Center East Retaining Wall, Sanitary Sewer, Irrigation, Public Safety Radio Study	\$	100,000	\$ 100,000
Social Science Ground source Field	\$	1,005,609	\$ 1,005,609
Cooling Towers Filtration-Isolation-VFD&Motor Replacement Phase 1	\$	157,838	\$ 157,838
Wattis Medium Voltage Switch Replacement and Relocation	\$	117,879	\$ 117,879
Replace Central Natural Gas Piping Tunnels	\$	243,585	\$ 243,585
Weather Proofing - Allied Health, D2, Lampros, Visual Arts	\$	146,828	\$ 146,828
DEC Generator Replacement and Relocation	\$	112,463	\$ 112,463
Irrigation Main Control Replacement	\$	249,703	\$ 249,703
Campus Fire System Upgrades - Phase 1	\$	246,833	\$ 212,000
ADA Compliance Upgrades - Phase 1	\$	102,397	
Concrete Replacement - Social Science and Wattis Walkway	\$	135,000	
Student Services Roof Parapet Caps & Windows - Safety Issue	\$	1,200,000	
Asphalt Maintenance (Cut, Patch and Seal) (CE Davis, Mail Services, Printing Services, Annex 12, A4, A6, R4, D11, A12, A13, W1, W2, W3, W4)	\$	363,000	
Visual Arts Roof	\$	607,163	
Lind Lecture MEP	\$	2,000,000	
Phase VII: High Voltage Substation and Building Switching Upgrades	\$	190,000	
Technical Education Building Galvanized Piping Replacement, Restroom upgrades, and HVAC Mechanical and Control upgrades, Fire Sprinkler	\$	1,250,000	
Library - East hill side water protection & pump replacement	\$	75,000	
Rekey remaining buildings to ASSA System	\$	230,000	
W5 Parking Lot Painting & Resurfacing	\$	750,000	
Landscape and Irrigation in the Areas Surrounding the Browning Center and Visual Arts.	\$	150,000	
Boiler Replacement- Ground source conversion - Phase 3 - W4/W5	\$	906,477	
Phase VII: High Voltage Substation and Building Switching Upgrades (Library Switch and Transformer Replacement and Relocation)	\$	400,000	
Phase VIII: Steam Tunnel Repairs (Chilled water valving to support VFR systems)	\$	400,000	
Concrete - Tracy Plaza West Stairs	\$	267,850	
Engineering Technology Galvanized Piping Replacement, Restroom upgrades, and HVAC Mechanical and Control upgrades, Fire Sprinkler	\$	1,250,000	
Chiller replacement Chilled Water Plant	\$	528,000	

	\$ 15,599,860	\$ 4,828,130
UNIVERSITY and COLLEGE TOTALS	\$ 102,769,837	\$ 61,668,163
UCAT		
Bridgerland ATC		
HVAC-Life Safety Improvement (Cabinet Making/Auto Collision paint fumes)	\$ 750,000	\$ 750,000
Brigham City Campus-Facility Improvements	\$ 350,000	\$ 350,000
Parking Lot Lighting-Life Safety/Energy Efficiency (Main & West Campus	\$ 250,000	
BATC-Main Campus Maintenance Improvements (wash stations/boiler-new burners)	\$ 110,000	
BATC Main and West Campus Floor and Wall Covering Improvements	\$ 250,000	
West Campus HVAC System Upgrade Phase IV	\$ 500,000	
Solar Energy System Installation with Roof Replacement (these projects need to be done together and in sequential order)	\$ 2,500,000	
Main Campus HVAC System Upgrade Phase I	\$ 500,000	
Campus Security/Technology Infrastructure Phase II (cameras, locks, Wi-Fi)	\$ 450,000	
	\$ 5,660,000	\$ 1,100,000
Davis ATC		
Main Campus - Restrooms Remodel (Phase III)	\$ 320,565	\$ 320,565
DATC Circulation Upgrade	\$ 318,000	\$ 318,000
DATC P3 Parking Lot Overlay	\$ 232,887	
Exterior Lighting Upgrade phase 1	\$ 180,937	\$ 75,000
Motor Sports Roof	\$ 289,415	\$ 300,000
Conversion from INet to StrucureWare	\$ 269,822	
	\$ 1,611,626	\$ 1,013,565
DXATC		
ERTC door replacement project including hardware	\$ 40,000	\$ 40,000.00
ERTC South Fire Hydrant	\$ 20,000	\$ 19,113.00
Runway Security fencing	\$ 50,000	\$ 50,000.00
DXATC Canopy addition	\$ 50,000	\$ 63,716.00
	\$ 160,000	\$ 172,829
SWATC		
SWATC - Exit Lights	\$ 24,840	\$ 24,840
SWATC - Fall Protection System	\$ 29,545	\$ 29,545
SWATC - Gutters & Downspouts	\$ 40,300	\$ 40,300
SWATC - Walkway Replacement #2	\$ 44,330	\$ 44,330
SWATC - Wall Foundations & Drainage	\$ 188,665	\$ 188,665
SWATC - Branch Wiring Systems	\$ 233,175	
SWATC - Lighting Equipment	\$ 232,175	
SWATC - Exhaust Ventilation Systems	\$ 3,265	
SWATC - Drinking Fountains & Coolers	\$ 17,835	

SWATC - Low Tension Service & Distribution	\$ 53,250	
SWATC - Auto Campus Consolidation Phase #1	\$ 562,760	
	\$ 1,430,140	\$ 327,680
Mountain land ATC		
Provo Facility Remodel-Programming and Design	\$ 243,438	\$ 260,742.00
Orem Mechanical System Upgrade for 1st and 2nd Floor Office Space	\$ 227,000	\$ 227,000.00
Orem Remodel of Office Space 1st and 2nd Floor Office Space	\$ 226,000	\$ 278,971.00
TGP(Lehi) Facilities out building	\$ 493,930	
TGP(Lehi) Cover Canal	\$ 229,000	
Orem Landscape Monument, Sod and Sprinkler	\$ 94,350	
Security Systems Upgrade for Lehi and Orem Facilities	\$ 52,840	
TGP LED Exterior Lighting Upgrade	\$ 28,720	
TGP CDL Range Lighting	\$ 56,160	
	\$ 1,651,438	\$ 766,713
Ogden/Weber ATC		
Upgrade Culinary Water System in C.T. and M.T. bldgs.	\$ 425,000	\$ 425,000
Upgrade of the Secondary Water System & lower Pump House	\$ 350,000	\$ 350,000
Business Tech Building Chiller Upgrade Project	\$ 350,000	\$ 350,000
Campus wide Parking Lot upgrades	\$ 425,000	
Replace Brick Pavers with Stamped and Colored Concrete	\$ 400,000	
Install Net metering equipment	\$ 325,000	
Physical Notification system for emergencies	\$ 350,000	
Upgrade interior Building lights - LED conversion	\$ 750,000	
Upgrade refrigerant in existing HVAC Units	\$ 750,000	
	\$ 4,125,000	\$ 1,125,000
Uintah Basin ATC		
Refinish Flooring & Restroom Renovation	\$ 727,515	\$ -
Security System	\$ 250,000	\$ 250,000
Water Piping Replacement	\$ 561,448	\$ 561,448
Sidewalk, Curb, Gutter	\$ 150,000	
Auto Shop Exhaust, AC, Paint Shop	\$ 500,000	
Roofing Replacement	\$ 686,194	
Window Replacement	\$ 488,803	
Site Paving Upgrades	\$ 148,704	
Culinary Arts Classroom & Instructional Areas	\$ 500,000	
HVAC Ducting & Ceiling	\$ 200,000	
	\$ 4,212,664	\$ 811,448
Tooele ATC		
TATC Expansion	\$1,541,324	\$ -

	\$ 1,541,324	\$ -
USHE TOTALS		
UCAT TOTALS	\$ 20,392,192	\$ 5,317,235
Higher Education GRAND TOTAL	\$ 123,162,029	\$ 66,985,398
State Agencies		
Agriculture		
William Spry Agriculture Access System Upgrade	\$ 32,000	
William Spry Agriculture Replace Rolling Overhead Door(s), Electric	\$ 53,000	\$ 15,000
William Spry Agriculture Exterior Lighting and Poles	\$ 65,000	
William Spry Agriculture Replace Caulking/Sealant at Exterior Elevations (Expansion Joints, Windows, Storefront, and Door Openings) and	\$ 69,650	
William Spry Agriculture Ceiling Tile and Grid Replacement	\$ 175,000	
William Spry Agriculture Parking Lot Slurry Seal and Striping	\$ 32,000	
	\$ 426,650	\$ 15,000
Alcoholic Beverage Control		
ABC #31 Draper Replace Packaged Unit	\$ 35,000	\$ 45,813
ABC 11 Repair Dock Concrete	\$ 10,000	\$ 15,000
ABC 26 Replace Packaged Rooftop Units (Old Section)	\$ 42,000	\$ 54,475
ABC 28 Replace BUR (Built-up Roofing) System	\$ 51,421	\$ 80,893
DABC Club store Replace BUR (Built-up Roofing) System	\$ 198,911	\$ 248,944
ABC #27 Moab Install Posts and Repair Stucco	\$ 25,000	\$ 30,000
ABC #3 Redwood Replace Package Unit	\$ 84,000	\$ 84,000
ABC 10 Replace Monument Sign	\$ 10,500	
ABC 28 Replace East and West storefronts and doors and ADA operators	\$ 50,000	\$ 70,500
ABC 31 DRAPER Replace CCTV	\$ 113,000	\$ 113,000
ABC 28 Exterior LED lighting upgrade, replace parking lot light pole and base with vehicle protection poles. Replace 6" high parking lot bumpers, re-stripe lot, xeriscape 1000 sq. ft. of planters.	\$ 60,000	
DABC Main Administration Replace Telephone System	\$ 17,352	
ABC #9 Murray Paint Interior and Exterior of Building	\$ 29,000	
ABC 30 LAYTON Landscape & Irrigation System Upgrades Including IQ Technology & Dumpster Relocation	\$ 95,000	
ABC 10 lighting upgrade Exterior Lighting and Poles, Replace Wall Packs - Metal Halide Light Fixtures and interior lighting with more efficient LED fixtures	\$ 235,000	
ABC 14 various Interior finish upgrades and fixture repairs in Kitchen and restroom, as well as electrical panelboard replacement	\$ 13,788	
DABC Main Administration various Interior finish upgrades and fixture repairs in Kitchen and restrooms,	\$ 13,985	
DABC Main Administration mechanical and heating system component replacement and upgrades	\$ 15,225	
DABC Warehouse Replace Space Heaters & Exhaust Fans	\$ 12,983	
DABC Club store Replace Unit Heaters - HE - 5246,5245,5244- 83 MBH	\$ 11,480	

	\$ 1,123,645	\$ 742,625
Capitol Preservation Board		
State Office Building Replacement of supply fans, air handlers and coil units Overhaul AHU Inner Equip	\$ 800,000	\$ 800,000
State Office Building Restroom Fixture Replacement, Includes Replace Shower System	\$ 350,000	\$ 350,000
Capitol Campus Campus- wide Rekeying	\$ 750,000	
Capitol Building LED Lighting Upgrade for Interior Spaces	\$ 600,000	\$ 600,000
Capitol Building East Parking Lot Concrete Repair	\$ 80,000	\$ 110,000
White Chapel Landscaping & Irrigation System Upgrades	\$ 40,000	\$ 40,000
West Capitol ADA Sidewalk replacement	\$ 250,000	\$ 250,000
Capitol Complex Capitol Tree Removal & Replacement and Arbor Care	\$ 105,000	\$ 105,000
	\$ 2,975,000	\$ 2,255,000
Heritage & Arts		
Rio Grande Depot New Boiler (Replace Heating HW Circulation Pump 1- 5 HP & 2-5 HP)	\$ 125,000	\$ 156,200
Utah Fine Arts Council Re-point exterior masonry wall at the North and East elevations.	\$ 14,000	\$ -
Utah Fine Arts Council Deck Support Replacement	\$ 30,000	\$ 55,781
Rio Grande Depot Damper Repair and Upgrade with Building Static Sensors	\$ 100,000	
Rio Grande Depot Replace All Drain Lines Throughout Building	\$ 200,000	\$ 251,440
Rio Grande Depot Clean, Refinish Floors and Wood	\$ 70,000	\$ 188,571
Rio Grande 1st floor Restroom Remodel	200000	\$ 244,912
	\$ 739,000	\$ 896,904
Corrections		
Draper, Wasatch Fire Evacuation System - Supply Fan Shutdown	\$ 32,586	\$ 36,109
SMU Shower Repairs	\$ 65,190	\$ 65,190
Draper- Uinta 3-4 Replace 2 Failing Water Heaters That Support 400 Inmates	\$ 100,418	\$ 103,822
CUCF Water Softener Replacement	\$ 98,472	\$ 98,472
Draper- Promontory Facility RTU Replacement for Admin Areas	\$ 292,800	\$ 292,800
CUCF Mega Building Window Storefront	\$ 31,720	\$ 31,720
CUCF Henry Housing Units Plumbing Valve Replacement (Parts Only)	\$ 253,506	\$ 309,242
Fred House Academy- Sex Offender Registration, AHU Replacement	\$ 32,940	\$ 43,263
Draper- Wasatch Infirmary, Control 2 Security Slider Door Replacement.	\$ 46,598	\$ 81,898
Draper- Timp Building 5 RTU/AHU In Security Area	\$ 75,518	\$ 75,518
CUCF Intake Remodel & Central Control Restroom	\$ 92,136	\$ 221,604
Draper, Lone Peak Facility RTU/AHU Replacement (2 of 6 units)	\$ 100,000	\$ 100,000
AP&P Orange St Rest Rm Repairs	\$ 40,870	\$ 75,814
AP&P Orange St RTU	\$ 54,900	\$ 60,819
AP&P NUCCC LED Exterior Lighting	\$ 30,000	\$ 35,000
AP&P Orange St Exterior LED Lighting	\$ 29,500	\$ 34,243
AP&P Atherton CCC LED Exterior/Interior Lighting	\$ 60,000	\$ 65,461
AP&P Bonneville Kitchen Equipment	\$ 59,400	\$ 108,451

CUCF Perimeter Lighting Replacement to LED Technology	\$ 399,000	\$ 399,000
AP&P Fortitude Chain Link Fencing	\$ 66,075	\$ 67,347
AP&P Bonneville Interior Paint (Dining & Gym)	\$ 40,504	\$ 43,958
AP&P Northern Utah CCC (NUCCC) Asphalt Repair and Seal	\$ 21,900	\$ 35,000
Promontory Security Improvements	\$ 128,425	\$ 160,014
R22 Change Out-Conversion to Acceptable Refrigerant	\$ 46,750	\$ 46,750
CUCF- Site Paving Repairs	\$ 510,416	\$ 512,000
UCI and Public Olympus Housing Parking Lot Expansion	\$ 62,779	\$ 62,779
AP&P Region III Remodel	\$ 348,718	\$ 394,341
Draper- Provide Security Barrier in Timpanogos Admin Public Area	\$ 17,627	\$ 33,442
	\$ 3,138,748	\$ 3,594,057
Courts		
West Jordan Courts Building control and mechanical systems components	\$ 190,000	\$ 190,000
West Jordan Courts Mechanical systems addition and component replacement	\$ 298,500	\$ 298,500
West Jordan Courts Repair Stone Facing (Repair Damaged Limestone Veneer	\$ 49,500	\$ 49,500
Scott Matheson Courthouse Replace Holding cell control room.	\$ 220,000	\$ 220,000
Scott Matheson Courthouse Remodel the clerical counter and clerical work area for Supreme & Appellate Courts life safety	\$ 250,000	\$ 250,000
Scott Matheson Courthouse Parking Terrace Replace CO Monitoring System in parking garage	\$ 99,000	\$ 99,000
Scott Matheson Courthouse ASSA locking system replacement	\$ 50,000	\$ 60,000
Farmington Courts Replace Variable Frequency Drives	\$ 40,000	\$ 40,000
Vernal Juvenile Courts Remodel interior / lighting upgrade / landscaping improvements	\$ 160,000	\$ 202,500
Layton Courts Exterior Window Replacement	\$ 180,000	\$ 180,000
Logan Courts Replace Split-System Condenser Units	\$ 50,000	\$ 50,000
Brigham Courts Recarpet Courtrooms, Offices and Recover Courtroom Benches	\$ 150,000	\$ 150,000
Scott Matheson Courthouse EDPM roof replacement	\$ 973,128	\$ 1,072,941
Tooele Courts Access system Upgrade (Replace Security System - Full Spec)	\$ 125,000	\$ 125,000
Old Ogden Juvenile Courts HVAC Upgrade	\$ 500,000	\$ 500,000
Old Ogden Juvenile Courts Elevator Modernization Upgrade	\$ 260,000	\$ 260,000
Scott Matheson Courthouse Replace all AHU Damper banks and pneumatic actuators	\$ 80,000	\$ 80,000
Scott Matheson Courthouse Replace VFD #5 and #6	\$ 40,000	\$ 40,000
American Fork Courthouse Clerical Counter Remodel	\$ 250,000	\$ 250,000
Ogden District Courthouse Courtroom technology improvement Phase 1	\$ 150,000	\$ 150,000
West Valley 3rd District Court Replace Unit Heaters gas fired, electric and Hydronic as well as Exhaust Fans	\$ 21,066	\$ 21,066
West Valley 3rd District Court Replace Caulking / sealant at exterior elevations	\$ 10,549	
Scott Matheson Courthouse Phase 2 CCTV upgrades	\$ 100,000	\$ 245,000
Scott Matheson Courthouse Replace 400 Ton chiller	\$ 480,000	
Scott Matheson Courthouse Replace 800 ton chiller	\$ 924,000	
Scott Matheson Courthouse Mechanical system heating and cooling component replacement. Replace HW Circulation Pump P - 9 40HP	\$ 128,700	
Vernal 8th Building Mechanical systems mechanical component replacement.	\$ 37,211	
Vernal 8th District Courts AHU #1 cooling coil replacement.	\$ 50,000	
Brigham Courts Recarpet Courtrooms, Offices and Recover Courtroom Benches	\$ 150,000	

St. George Courts Parking Lot Upgrades: Seal coat, crack seal and re-stripe	\$ 34,000	
	\$ 6,050,654	\$ 4,533,507
DFCM		
Calvin Rampton Building Security Upgrades Interior and Exterior	\$ 400,000	\$ 500,000
Calvin Rampton Building/MTF Phase 5 Parking Lot Paving	\$ 260,000	\$ 328,000
Calvin Rampton Building Replace Caulking/Sealant at Exterior Elevations	\$ 25,000	\$ 33,000
Heber Wells Replace Domestic HW Heater, HW Pumps, HW Air Separators with New Boiler	\$ 175,000	\$ 214,950
Calvin Rampton Building Replace Kalwall Skylight System	\$ 541,000	\$ 541,000
* Archives C6 Window Grid Replacement	\$ 60,000	\$ 60,000
DWS 1385 South State Install Exterior/Interior Security Cameras	\$ 70,000	\$ 100,000
DWS 1385 South State Replace VAV Boxes	\$ 60,000	\$ 435,000
Heber Wells Controls Upgrade	\$ 275,000	\$ 371,000
Brigham City Mall Replace Packaged Outdoor - AH - 0747 - 22 Units	\$ 220,000	\$ 220,000
All DFCM Managed Buildings Arc Flash Study & Implementation to comply with NFPA 70E and NEC Standards-phase 1	\$ 1,000,000	\$ 1,000,000
Calvin Rampton Building Replace Slab-on-Grade Reinforced Concrete	\$ 165,000	\$ 165,000
DHS Richfield Regional Center Replace 5 Rooftop Units and Evaluate Existing Ductwork	\$ 100,000	\$ 100,000
Ogden Academy Square HVAC Controls, Valves and Actuator Replacement	\$ 185,000	\$ 185,000
Ogden Regional Center Replace Liebert Cooling System Replace Circulation Pumps-Condenser Water Replace Halon Fire Suppression	\$ 80,000	\$ 105,000
Ogden Regional Center Replace Variable Frequency Drives	\$ 45,000	\$ 60,000
DHS Richfield Regional Center Engineering Survey into the Cause and Repair of Server Cracking of CMU Walls	\$ 100,000	\$ 100,000
State Library/DSVBI New front sliding doors West and East	\$ 62,000	\$ 62,000
State Library/DSVBI Access Controls Upgrade	\$ 34,000	\$ 34,000
State Library/DSVBI Generator and Switch Gear Upgrade	\$ 77,500	\$ 97,631
State Library/DSVBI Camera System Replacement	\$ 54,000	\$ 54,000
State Library/DSVBI Paint Awnings Around Building	\$ 21,000	\$ 25,000
Governor's Mansion Replace 80 KVA Emergency Power Generator	\$ 75,000	\$ 94,000
Governor's Mansion Elevator upgrade	\$ 100,000	\$ 122,000
Governor's Mansion Add parking lighting for visitors lot.	\$ 15,000	\$ 15,000
Governor's Mansion Basement and HVAC Improvements	\$ 500,000	\$ 700,000
Governor's Mansion Replace heating and cooling loops with higher efficiency motors and pumps	\$ 14,600	\$ 20,000
1950 West Regional Center (RC2) Exterior Lighting Building and Parking Lot	\$ 45,000	
1950 West Regional Center (RC2) Interior Lighting Replacement	\$ 182,000	
Brigham City Mall Parking Lot Lighting & Controls Upgrade	\$ 25,000	\$ 35,000
Provo Regional Center Replace Packaged Outdoor - Chilled Water Unit - 5 ton min-chiller	\$ 50,000	\$ 65,000
Provo Regional Center Renovate front beds around Provo Regional Center	\$ 100,000	
Provo Regional Center Replace 120 ton packaged unit / two 60 ton packaged units	\$ 800,000	
Salt Lake Government Building #1 (MASOB) Exterior Lighting Building and Pole Lights	\$ 125,000	
1950 West Regional Center (RC2) Replace Double Door ADA Automatic Door Operator System	\$ 95,000	
1950 West Regional Center (RC2) Replace AC Split System on First Floor Communications Room	\$ 25,210	
DHS Richfield Regional Center Replace MDP Switchboard - 277/480volts, 600 amp (Replace Electrical Main and Subpanels)	\$ 125,000	
Salt Lake Government Building #1 (MASOB) Lighting Controls Upgrade	\$ 48,025	
State Library/DSVBI Exit Lighting Replaced	\$ 62,000	

State Library/DSVBI Electrical Circuits Tracing and Labeling	\$	260,000	
State Library/DSVBI Parking Lot Seal Coat and Striping	\$	15,162	
1950 West Regional Center (RC2) HVAC Control System	\$	78,000	
1950 West Regional Center (RC2) Landscaping & Irrigation System Upgrades	\$	55,000	
Calvin Rampton Building Renovate Islands to Xeriscape	\$	130,000	
DHS Richfield Regional Center Demo & Replace Shop & DWS Storage Building	\$	200,000	
Moab Regional Center Install retaining wall on south side of building, off of main road. Install catch basin on southeast corner of entrance. Remove large rocks and install new bed in front of building.	\$	80,000	
Ogden Regional Center Landscape & Irrigation	\$	60,000	
Salt Lake Government Building #1 (MASOB) Bathroom Faucets	\$	32,000	
	\$	7,306,497	\$ 5,841,581
Environmental Quality			
			\$ -
	\$	-	\$ -
Fairpark			
Arena Overnight Contestant Parking Area	\$	590,000	\$ 760,000
North Food Court Window Replacement	\$	135,750	\$ 135,750
South Food Court Window Replacement	\$	65,550	\$ 65,550
Zion Building HVAC Interior Painting	\$	40,000	\$ 100,000
North Food Court HVAC Unit	\$	80,000	\$ 80,000
Heritage Building Paint Roof And Blinds	\$	275,000	\$ 336,925
DNR Interior Fish Tank Replacement And Exterior Paint And Roof	\$	375,500	\$ 456,539
Restroom Remodel Multi-purpose Building	\$	75,000	\$ 75,000
Discovery Building Lighting Upgrade	\$	65,000	
North Mall Parking Lot Repair And Pavement	\$	1,250,000	
Exterior Guest Service/DLD Building Paint	\$	40,000	
Paint Main Floor Grand Building	\$	278,000	
Grand Building A/C AHU'S Deferred Maint. Upgrade	\$	114,000	\$ 114,000
Stock Panels For Sheep Cattle Hogs and Goats	\$	200,000	
Interior Painting Show Ring	\$	175,000	
Restroom Remodel Show Ring	\$	65,800	
	\$	3,824,600	\$ 2,123,764
Health			
Cannon Health Install Fire Sprinkler System and Controls	\$	988,650	\$ 988,650
Highland Drive Regional Center Boilers (Replace Boiler West & East)	\$	250,000	\$ 328,525
Cannon Health Transformer replacement in electrical rooms	\$	815,500	
Highland Drive Regional Center Outside Air Controls (Replace Air Handler Units (AHU) #'S 1062-1078, 1444-1452.	\$	100,000	
Highland Drive Regional Center Chiller (Replace Air Cooled Chiller Unit, Replace CW Circulation Pump N 7.5 HP, Replace CW Circulation Pump S 7.5 HP)	\$	200,000	
Children's Center Chiller (Replace Chiller Unit)	\$	150,000	
Children's Center Replace Boilers, Cabinet Heater - Hydronic & Unit Heater - Hydronic (Small)	\$	325,000	
Highland Drive Regional Center Install New Generator	\$	325,000	

Unified Lab Replace VCT Tile with Epoxy Flooring	\$	528,000	
Unified Lab Card Access System Expansion	\$	38,000	
Unified Lab Security Camera Upgrade and Expansion	\$	300,000	
Unified Lab Front Reception Security Improvements	\$	155,000	
Cannon Health HVAC building controls (Replace Direct Digital Controls (DDC) Pneumatic System)	\$	240,120	
Cannon Health Ceiling Tile and Grid Replacement	\$	650,425	
Cannon Health Exterior Lighting Building and Parking Lots (Replace Flood Lights - Metal Halide)	\$	350,000	
Highland Drive Regional Center Upgrade Building Control System (Replace Direct Digital Controls (DDC) Basic)	\$	225,000	
Children's Center Lighting Control Upgrade	\$	50,000	
Cannon Health Daycare Restroom Remodel	\$	30,780	
Cannon Health Fitness Center Remodel	\$	60,724	
Cannon Health Replace Trash Compactor	\$	41,000	
Cannon Health Canopy Over West Employee Doors	\$	10,000	
Highland Drive Regional Center Landscaping & Irrigation System Upgrades	\$	110,000	
	\$	5,943,199	\$ 1,317,175
Human Services			
Mill Creek Youth Center Re-Roof	\$	828,679	\$ 828,679
* Farmington Bay Youth Center Roof Replacement ID# 8290	\$	476,510	\$ 476,510
USDC Oakridge HVAC system upgrade replacement upgrade (inc. asbestos abatement)	\$	1,044,118	\$ 1,175,000
USH Excel House/Museum Structural Upgrade	\$	500,000	\$ 500,000
Farmington Bay Youth Center-Replace Direct Digital Controls	\$	250,000	\$ 320,000
USH Paging System	\$	400,000	\$ 400,000
USDC Facility Energy Saving Equipment Upgrade	\$	1,500,000	\$ 900,000
USDC Campus Landscape Master	\$	1,318,149	
USH Chapel HVAC System & Electrical Upgrade	\$	138,625	\$ 138,625
USH Sub Station, New Structural Supports			
Cache Valley Youth Center-RTU Replacement	\$	33,219	\$ 33,219
USDC Auditorium AHU replacement	\$	98,668	\$ 107,500
USDC Auditorium Upgrade to new building automation system	\$	90,000	\$ 94,250
Washington County Youth Crisis Center-Roof/RTU Replacement	\$	148,370	\$ 183,701
DFCM Vernal Human Services Replace Fire Alarm Control Panel (FACP)	\$	58,248	\$ 82,000
USH Rampton Kitchen Fire Alarm System	\$	53,678	
Central Utah Youth Center-Upgrade Fire Alarm Control Panel	\$	78,676	
USH Rampton I Generator Replacement	\$	46,000	
USDC Woodland abatement and demolition, relandscape			
USDC Phase IV steam line replacement	\$	2,500,000	
USH Rampton Cafeteria Generator Replacement	\$	46,000	
USDC Campus wide network upgrade for fire alarm system	\$	156,000	
USH Rampton I Smoke Evacuation Exhaust Fans	\$	24,193	
USDC Campus wide asbestos abatement	\$	300,000	
USDC Parking lot repair and ongoing maintenance	\$	390,000	

USDC Heather Lodge replace steel framed window units	\$	56,000	
USH Johnson Control Metasys Upgrade	\$	300,000	
USH Paving	\$	400,000	
USDC TLC Replace steel framed window units	\$	41,000	
USH Forensic Building Fire Alarm System	\$	207,760	
USH Forensic Building Exhaust Fan Replacement	\$	26,432	
USH Boiler Upgrade "Cleaver Brooks 300 hp"	\$	50,000	
USDC Aspen AHU overhaul/rebuild(AC-02046-022)	\$	55,401	
USDC Cottonwood BUR (build up roof) system replacement	\$	110,333	
USH Heating Plant Fire Alarm System	\$	34,854	
USH Administration Building Electrical Upgrade	\$	108,525	
USH Support Services Building Fire Alarm Replacement	\$	31,812	
USDC Oakridge aluminum window units replacement	\$	33,762	
USDC Pleasant View Rebuild Air Handler (AS-3266-0023)	\$	67,028	
USH Rampton Cafeteria Exhaust Fan Replacement	\$	28,875	
USH Temporary Housing & Demo of Cottage			
USDC Pleasant View BUR (build up roof) system replacement	\$	110,334	
USDC Quailrun aluminum window units replacement	\$	32,762	
USDC Sunset aluminum window units replacement	\$	26,414	
USH Excel / Museum Fire Alarm System			
USH Heninger Administration & Chapel Sprinkler Renovation			
USDC Sunset replace MDP switchboard 120-208 volts, 800 amp	\$	29,970	
USDC Willow Creek replace switchboard 277/480 volts 800 amp	\$	36,366	
USH Rampton II Fire Alarm System			
USH Chapel Fire Alarm System			
USDC Sunset replace service disconnect 277/480/ volt 800 amp switch	\$	35,307	
USDC Sunset replace transformer 225 KVA	\$	29,790	
USH Roof Electrical Room at Castle	\$	20,000	
USH Road Salt Storage	\$	22,000	
USDC Raintree replace switchboard 277/480 volts 800 amp	\$	36,366	
USDC Quailrun replace transformer 225 KVA	\$	29,790	
USH Administration Patio Drain	\$	15,000	
USDC Quailrun replace Service Disconnect 277/480 volts 800 amp	\$	35,307	
USDC Pleasant View replace MCC 208 volts 600 amp	\$	22,343	
USDC Laundry replace MCC 480 volt 800 amp	\$	35,307	
USDC Oakridge replace transformer 225 KVA	\$	29,790	
USDC Aspen replace MDP switchboard 120/208 volts 800 amp	\$	29,790	
USH Support Services Structural Assessment	\$	12,000	
USDC Oakridge replace MDP switchboard 120/208 volts 800 amps	\$	29,790	
USDC Pleasant View replace MDP switchboard 120/208 volts 800 amps	\$	29,790	
USDC Quailrun replace MDP switchboard 120/208 volts 800 amp	\$	29,790	
USDC Aspen replace MCC 208 volts 800 amp	\$	35,307	

USDC Auditorium replace caulking/sealant at exterior elevations	\$	60,856	
Split Mountain Youth Center-Add Bypass System and Larger Vault	\$	24,040	
Central Utah Youth Center-Add Bypass System and Larger Vault	\$	24,040	
Central Utah Youth Center-Roof Replacement	\$	204,558	
Slate Canyon Youth Center-Roof Replacement	\$	426,164	
Farmington Bay Youth Center-Roof Replacement	\$	389,251	
Southwest Utah Youth Center-Replace Direct Digital Controls	\$	104,981	
DFCM Vernal Human Services Replace Interior Light Fixtures - Fluorescent	\$	35,069	
DFCM DHS State Hospital Slate Canyon Spring Redevelopment Project	\$	150,000	
	\$	14,163,186	\$ 5,239,484
National Guard			
Nephi Readiness Center Infrastructure Upgrades	\$	4,000,000	\$ 4,000,000
06564=Draper headquarters Repair/Replace Fire Suppression System Draper Facility	\$	934,600	\$ 1,340,000
Armory, Price Relocate Back-flow Preventer & Install Water Softener	\$	100,000	\$ 50,144
17648-Spanish Fork Armory , Spanish Fork, Replace Water Heater	\$	125,000	
Armory, Price Replace Main Sewer Piping	\$	52,000	\$ 51,352
Armory, Orem Replace 110 ton Chiller & Add Additional Chilled Water Pump	\$	350,000	
Armory, Mt. Pleasant Replace BUR (Built-up Roofing) System	\$	330,000	
Armory, Orem (Education Readiness Center) Replace Both Water Heaters & Flue Pipe	\$	125,000	
Camp Williams Camp Williams South East Parking and Roadway Improvements	\$	1,200,000	
Camp Williams Camp Williams JLTC Campus Parking (Buildings 1-7)	\$	650,000	
Camp Williams Camp Williams 9000 West Parking	\$	550,000	
Camp Williams Camp Williams 7000 Series Parking lot	\$	500,000	
Camp Williams Camp Williams West TASS Phase II Parking	\$	400,000	
Armory, Orem (Education Readiness Center) Replace Pole Light and Wall Packs with LED Lighting	\$	25,000	
Armory, Tooele Replace Walks and Curb and Gutters	\$	15,000	
Armory, Vernal Mechanical system components upgrades	\$	11,000	
Armory, Tooele Pave Gravel Lot on north side of Armory	\$	48,000	
Armory, Tooele Upgrade Lighting	\$	10,500	
Armory, Tooele Add Exterior Awnings Northside Exit Door.	\$	33,238	
Armory, Tooele Replace Two Ductless Split Units in Offices	\$	12,000	
Armory, Tooele Repair Cracks in Exterior Stucco. And refinish south side drill hall floor	\$	16,800	
Armory, Tooele Exterior Door Replacement	\$	12,000	
Armory, Vernal Upgrade fire alarm system with addressable heads	\$	15,000	
	\$	9,515,138	\$ 5,441,496
Natural Resources			
Department of Natural Resources West Building Electrical panels west building	\$	621,345	
Department of Natural Resources Elevator controls and car remodel	\$	540,800	\$ 540,800
Department of Natural Resources, West Building HVAC controls west building upgrade (Replace Direct Digital Controls (DDC) Basic)	\$	155,000	
Department of Natural Resources Install fire sprinkler systems and controls	\$	380,000	
Department of Natural Resources Replace relief fans #1 & #2 east building	\$	100,000	
Department of Natural Resources Replace exterior lighting building and parking lot	\$	254,000	

Department of Natural Resources Parking lot slurry Seal and repair, striping	\$	33,286	
Department of Natural Resources Repaint all mechanical room floors	\$	10,000	
	\$	2,094,431	\$ 540,800
Parks & Recreation			
Goblin Valley Overlook Road Repairs and Improvements	\$	380,000	\$ 380,000
Otter Creek Main Campground Asphalt Repairs	\$	325,000	\$ 325,000
Palisade Culinary Water Storage Improvements	\$	175,000	\$ 175,000
Edge of the Cedars Visitor Center Rooftop HVAC Unit Replacement	\$	275,000	\$ 275,000
Jordan River OHV Irrigation Pump house Electrical Improvements	\$	150,000	\$ 195,000
Coral Pink Campground Electrical Improvements	\$	180,000	\$ 180,000
Starvation Rabbit Gulch Campground Improvements	\$	300,000	\$ 398,000
Deer Creek Great Horned Owl Restroom Replacement	\$	400,000	\$ 400,000
Great Salt Lake Marina Dredging	\$	200,000	\$ 130,000
Bear Lake Rendezvous Cottonwood East Restroom Replacement	\$	400,000	
Antelope Island Beach Parking Asphalt Improvements	\$	300,000	
East Canyon Slurry Seal and Asphalt Repairs	\$	125,000	
Palisade Sanpitch Restroom Replacement	\$	400,000	
Rockport Replace 5 Vault Toilets in Campground	\$	225,000	
Edge of the Cedars Visitor Center Boiler Replacement	\$	125,000	
	\$	3,960,000	\$ 2,458,000
Wildlife Resources			
Lee Kay Shooting Center ADA, Energy Conservation And Water System	\$	526,133	\$ 526,000
Mammoth Creek Hatchery Pavement Improvements	\$	259,398	\$ 259,000
Replace Farmington Bay Waterfowl Office/Storage Building	\$	453,068	\$ 475,000
Lee Kay Hatchery Road Project	\$	438,455	\$ 469,000
NRO Concrete Oil/Water Separator Wash Pad/Storage Building Replacement	\$	223,252	
Pave road at Lee Kay Center Between Building and Archery Range	\$	280,806	\$ 281,000
Flaming Gorge Dutch John Pavement Overlay	\$	235,516	
Public Shooting Grounds Storage Building Concrete Floor	\$	88,779	
NERO Game Farm Pavement Improvements	\$	235,516	
	\$	2,740,923	\$ 2,010,000
Office Of Education			
Board of Education Replace sidewalk	\$	150,000	\$ 168,000
Board of Education Replace hand rails and railing throughout building	\$	70,000	\$ 80,000
Board of Education Paint all common areas	\$	160,000	
Board of Education Replace Water Main with New Piping	\$	50,000	\$ 78,000
Board of Education Replace VAV boxes	\$	80,000	\$ 122,000
Board of Education HVAC Controls Upgrade	\$	100,000	
Board of Education Carpet Replacement	\$	450,000	
Board of Education Parking lot lighting, Including Replace Exterior Wall Pack Light Fixtures	\$	70,000	
Board of Education Landscaping & Irrigation System Upgrades	\$	125,000	
USDB Ogden Campus A/V Emergency System	\$	225,000	\$ 225,000

USDB Ogden Campus 865 gal Hot Water Storage Tank	\$ 160,000	\$ 160,000
USDB SLC/JMS Campus (Libby Edwards) Security Camera System	\$ 170,000	\$ 170,000
USDB Ogden Campus Out Buildings HVAC Upgrades	\$ 160,000	\$ 160,000
USDB Ogden Campus Carpet Replacement	\$ 150,000	
USDB SLC/JMS Campus (Libby Edwards) Flooring/Painting	\$ 120,000	
USDB SLC/OEC Center	\$ 40,000	
	\$ 2,280,000	\$ 1,163,000
Public Safety		
Taylorsville BCI Office Replace Chiller, Cooling Tower, Pumps and VFD's	\$ 370,000	\$ 370,000
West Valley Drivers License Office Expand Parking Entrance and Security	\$ 60,000	\$ 40,000
Murray Highway Patrol Admin Replace BUR (Built-up Roofing) system	\$ 212,271	\$ 262,176
AP&P Cooling Tower Replacement/Repaint Shop Floor with Non-slip Finish	\$ 80,000	
Farmington Public Safety Replace Rooftop Cooling Units	\$ 35,000	\$ 47,500
Taylorsville BCI Office Replace CCTV System	\$ 250,000	\$ 250,000
AP&P Replace Boilers	\$ 150,000	
Taylorsville BCI Office Electric Vehicle Charging Stations	\$ 40,000	
UHP BDO Parking Lot Asphalt Overlay	\$ 90,000	
UHP BDO Split System Replacement	\$ 20,000	
AP&P Security Camera Upgrades	\$ 50,000	
AP&P Perimeter Fence Repairs		
Install Security Gate with Card Access		
Restripe Parking Lot	\$ 125,000	
West Valley Drivers License Office Replace CCTV System	\$ 18,566	
AP&P Office Remodel / Expansion	\$ 350,000	
DLDMV Exterior LED Lighting Upgrade	\$ 40,000	
Taylorsville BCI Office Landscaping & Irrigation System Upgrades	\$ 80,000	
UHP BDO Asphalt Replacement	\$ 33,000	
AP&P Fremont Parking Lot Upgrades: Concrete sealer, crack sealer and concrete repair	\$ 50,000	
	\$ 2,053,837	\$ 969,676
Tax Commission		
Tax Commission Exhaust Fans, Bathroom, Breakroom, Warehouse	\$ 10,200	\$ 25,000
Tax Commission Data Air HVAC Unites First Floor Communications	\$ 83,000	\$ 110,000
Tax Commission Security Upgrade to include: Install Programmable Security Gate, Install Controller, Install all Electrical Components	\$ 23,646	\$ 40,000
Tax Commission Parking Lot Slurry Seal and Striping	\$ 33,108	\$ 42,000
Tax Commission Access Controls Upgrade	\$ 72,466	\$ 123,000
Tax Commission Fitness Center Shower and Bathroom	\$ 85,157	\$ -
Tax Commission Breakrooms Remodel	\$ 120,000	\$ -
Tax Commission Bathroom Remodel	\$ 280,122	\$ 280,122
Tax Commission Elevator Controls and Car	\$ 640,808	
Tax Commission Interior Lighting	\$ 330,560	
Tax Commission Lighting Watt Stopper and Motion Sensors	\$ 36,110	
Tax Commission Lobby Tile Floor Replacement	\$ 161,238	

	\$	1,876,416	\$	620,122
UDOT				
DFCM Maintenance Testing Facility Security Upgrades Interior and Exterior	\$	300,000	\$	-
* Aeronautical Operations Building Reroof ID# 4230	\$	193,170	\$	193,170
DFCM Maintenance Testing Facility Replace Air Cooled Chiller CU-2	\$	62,600	\$	62,600
DFCM UDOT Region 3, Orem Replace Exterior Wall Pack Light Fixture(s)	\$	50,000	\$	-
DFCM Maintenance Testing Facility Flammable Storage Building Fire Alarm System Replacement	\$	14,000	\$	15,000
DFCM UDOT Region 3, Orem Landscape Renovation, Detention Basin Installation & Irrigation System Upgrades	\$	100,000		
Colton Salt Building Roof Replacement	\$	75,000	\$	95,941
Price Large Equipment Shop Modification	\$	400,000	\$	400,000
Service Pit Repair Region 1 Shop and Warehouse	\$	75,000	\$	150,000
Station 3426 Spanish Fork-Paint	\$	40,000		
Covered Storage-Region 3 Warehouse	\$	75,000	\$	75,000
Window Replacements- Region 2 & 3 Shops	\$	160,000	\$	160,000
HVAC Upgrades	\$	165,000	\$	165,000
Station 3437a- Greendale Well	\$	50,000	\$	77,500
Long Valley Maintenance Station Office Expansion & Remodel	\$	200,000	\$	200,000
Monticello Fuel Island Relocate	\$	100,000		
Automated Electric Gates- Various Locations	\$	600,000		
Lighting Upgrades- Various Locations	\$	100,000		
Emery Station Improvements	\$	200,000		
Wash Rack-Mt. Carmel	\$	60,000		
New Wash Racks -Various Locations Wendover, Grantsville, Tooele, Mt. Carmel, West Jordan, Bluffdale, Murray, Park City, Wanship	\$	450,000		
Wellsville & Strawberry Radiant Floor Heating	\$	275,000		
Shop Floor Repairs- Various Locations	\$	100,000		
	\$	3,844,770	\$	1,594,211
Veterans Affairs				
Northern Region State Veterans Nursing Home Replace Packaged Rooftop Units / Remove Cooling Tower System	\$	360,000	\$	360,000
Northern Region State Veterans Nursing Home Domestic Hot Water System Upgrade	\$	50,000	\$	50,000
Payson Veteran Hospital Replace Sewer Line	\$	400,000	\$	400,000
Payson Veteran Hospital Back-up Sewer pump & Call-out system for pump failure	\$	80,000	\$	80,000
Veteran's Cemetery Admin Slurry, crack seal and restripe paving	\$	31,800		
Veteran's Cemetery Vehicle Replace 3 unit heaters in garage	\$	18,000		
Ivin's Veteran's Hospital Remove old swamp cooler makeup air unit and install new 20 ton refrigeration unit	\$	100,000		
Northern Region State Veterans Nursing Home Access Controls Upgrade	\$	50,000		
Veteran's Cemetery Admin Exterior LED lighting Upgrade	\$	21,700		
Ivin's Veteran's Hospital Parking Lot Upgrades: Seal coat, crack seal and re-stripe	\$	30,000		
	\$	1,141,500	\$	890,000
Work Force Services				
Taylorsville Deaf Center Replace Boilers, Pumps, Hot water Heater	\$	250,000	\$	250,000
Taylorsville Deaf Center Controls Upgrade	\$	320,000	\$	320,000
Taylorsville Deaf Center Replace Three Air Handling Units (Old Section)	\$	710,000		

Taylorsville Deaf Center Replace Chiller Unit and Pumps	\$ 220,000	\$ 250,000
Taylorsville Deaf Center Replace CCTV System	\$ 300,000	
Taylorsville Deaf Center Install refrigeration safety systems and equipment	\$ 14,169	
DWS Midvale Employment Center Replace Packaged Unit RTU - 6	\$ 162,500	
DWS Midvale Employment Center Repoint bottom course of brick at south and west elevation seal all exterior windows.	\$ 10,321	
DWS SOUTH COUNTY Replace Boilers, Pumps, Exhaust Fans, Air Separators, Hydronic heaters	\$ 120,000	\$ 120,000
DWS SOUTH COUNTY Overhaul AHU Inner Equip (New Fan wall)	\$ 290,000	
DWS Ogden South Bathrooms Remodel	\$ 240,000	
DWS Ogden South Upgrade BAS Direct Digital Controls (HVAC Controls, Valves & Actuator Replacement	\$ 82,061	\$ -
DWS Ogden South Exhaust Fan & Controls Replacement	\$ 70,000	\$ 70,000
DWS ADMIN Lighting Upgrade	\$ 153,250	\$ 192,000
DWS ADMIN Controls Upgrade	\$ 275,000	
Office of Rehabilitative Services Interior Lighting Replacement	\$ 170,000	
Office of Rehabilitative Services Exterior Lighting Replacement to include flood lights-Metal Halide Fixtures	\$ 210,000	
Office of Rehabilitative Services Skylight lobby (Replace Sloped Glazed Assemblies)	\$ 32,000	
Office of Rehabilitative Services Boiler replacement (Replace HW Boiler-Oil/Gas - 205 to 1000 MBH Range	\$ 220,000	
DSVBI Apartments Add (4) Exhaust Fans in Mechanical Rooms and fire alarm system	\$ 53,000	
DWS Clearfield Access Control Upgrade (Replace Card Access System)	\$ 42,000	
DWS St. George Install A/C Unit for DWS Breakroom	\$ 50,000	
DWS Midvale Employment Center Landscaping & Irrigation System Upgrades	\$ 150,000	
DWS Midvale Employment Center Exterior Lighting LED Upgrade	\$ 28,500	
DWS VERNAL Replace panel PB - 277/480 volts, 100 amp	\$ 42,000	
Office of Rehabilitative Services Sliding doors front entry (Replace Single ADA Automatic Door Operator System)	\$ 55,000	
DWS Midvale Employment Center Storm Drain Replacement	\$ 20,500	
DWS Ogden South Door Locks & Hardware Replacement	\$ 85,000	
DWS Cedar City Engineer, Design & Install New Intake for Outside Air to Building	\$ 250,000	
DWS Clearfield Rain Water Ejector Pump Installation	\$ 35,000	
DWS METRO Parking Lot Lighting Upgrade (Include Replace Metal Halide Fixtures?)	\$ 50,000	
DWS METRO Light fixture upgrade	\$ 40,000	
DWS ADMIN Service Hot Water Loop	\$ 130,000	
DWS METRO Service Return Air Ducts	\$ 70,000	
Office of Rehabilitative Services Replace all interior doors	\$ 25,418	
Office of Rehabilitative Services Restroom Remodel	\$ 36,350	
Office of Rehabilitative Services Carpet Replacement	\$ 100,952	
DWS Brigham Ladder for Roof Access	\$ 10,000	
DWS Call Center (Regional Center 1) Exterior Lighting Building and Parking Lot	\$ 65,000	
DWS Call Center (Regional Center 1) Interior Lighting Replacement	\$ 182,000	
DWS Call Center (Regional Center 1) Landscaping & Irrigation System Upgrades	\$ 55,000	
	\$ 5,425,021	\$ 1,202,000
Total Requested	\$ 203,785,244	

Higher Education		\$ 66,985,398
		61%
State Agencies		\$ 43,448,402
		39%
Total Amounts Recommended for funding		\$ 110,433,800

High Priority Classification #1 Funded		
Statewide Energy Metering Project Phase 2	\$ 2,500,000	\$ 1,650,000
Retrofit of State Owned Fuel Tanks to Meet EPA Requirements Phase 2	\$ 2,982,000	\$ 2,500,000
	\$ 5,482,000	\$ 4,150,000
Grand Total: Higher Education, State Agencies and Critical Needs		\$ 114,583,800

			Base Funding
Capital Improvement Funding at 1.1 %		\$ 119,068,800	
Statewide Programs			
Capital Improvements/ DFCM PM	\$ 1,946,000		
Emergency Fund	\$ 400,000		
FCA Program, Building Audits and Building Board	\$ 1,289,000		
Hazardous Materials Emergency Abatement	\$ 500,000		
Hazardous Materials Survey's	\$ 300,000		
Land Option Fund			
Paving Preventative Maint.			
Planning Fund			
Roofing Preventative Maint.			
Roofing Seismic Program			
State Facility Energy Study Fund	\$ 50,000		
Total Statewide funds	\$ 4,485,000		
Total Allocated		\$ 119,068,800	
Unallocated Balance		\$ 0	
Number of Projects	700		325



Gary R. Herbert
Governor

Utah State Building Board

3120 State Office Building
Salt Lake City, Utah 84114
Phone (801) 538-3010
Fax (801) 538-3844

MEMORANDUM

To: Utah State Building Board
From: Jeff Reddoor
Date: **April 5, 2017**
Subject: **Department of Human Services-DJJS: Capital Improvement Transfer Request**
Presenter: Cecil Robinson, JJS Administrative Services Director

DJJS requests that the funds authorized for the replacement of the roof at Decker Lake and the fire alarm at Wasatch Youth Center be re-purposed to cover cost overruns for the roof replacement at Salt Lake Valley Detention Center, to replace the security control panel and cameras at this facility, and to remove the duress system from the alarm system.

For FY 2016 capital improvement funds were authorized to upgrade the fire alarm system at Wasatch Youth Center and for FY 2017 capital improvement funds were authorized to replace the roof at the Decker Lake Youth Center. The amounts available for transfer are \$171,740 from the Wasatch Youth Center Fire Alarm System Upgrade and \$282,332 from the Decker Lake Youth Center Reroof project. Together, these numbers allow for a grand total of \$454,072 in transferable funds.



State of Utah

GARY R. HERBERT
Governor

SPENCER J. COX
Lieutenant Governor

DEPARTMENT OF HUMAN SERVICES

ANN SILVERBERG WILLIAMSON
Executive Director

DIVISION OF JUVENILE JUSTICE SERVICES

SUSAN V. BURKE
Director

DEBBIE WHITLOCK
Deputy Director

March 21, 2017

Utah State Building Board
c/o Jeff Reddoor

Re: Capital Improvement Transfer Request

Dear Gentlemen,

For FY 2016 capital improvement funds were authorized to upgrade the fire alarm system at Wasatch Youth Center and for FY 2017 capital improvement funds were authorized to replace the roof at the Decker Lake Youth Center. The amounts authorized were \$175,240 and \$292,554 respectively.

As you know, in this year's Building Board/Legislative process JJS requested funding to replace the Wasatch Youth Center and the Training Center. The new facility will also involve the closure of the Decker Lake Youth Center. Funding for the replacement building was not approved in this year's session; however, facility programming is being requested utilizing funds transferred to DFCM by JJS.

Given that JJS will again ask for replacement funds for the Wasatch Youth Center and the Training Center, we felt it an unnecessary use of state funds to follow through with the two abovementioned capital improvement projects. The architects and engineers involved with DFCM estimated that both have a useful life of at least five more years. On March 7, 2017 JJS requested that those two projects be removed from the capital improvement list.

The purpose of this letter is to request that those funds be re-purposed to another JJS project. For FY 2017 capital improvement projects were authorized for the Salt Lake Detention Center. Those projects and funds are:

- Replace EPDM Single-Ply Membrane, \$292,554
- Replace the rooftop units, \$644,901
- Replace the HVAC controls, \$276,250

These projects and their amounts were identified in the Faithful + Gould report.

DFCM is anticipating costs for the roof replacement at Salt Lake Valley Detention to exceed the amount authorized. In addition, the facility's security control panel is in dire need of

replacement. Replacement parts are obsolete and no longer available. JJS is accessing replacement parts from old panels removed from facilities where the control panels were upgraded on other capital improvement projects. Cameras connected with the control panels also need to be replaced. It is much easier and cost effective to complete both of these projects at the same time. Another component of the project would be to remove the duress system from the facility's fire alarm system. This is where funding from the Wasatch fire alarm upgrade would help. The problem is that facility staff cannot differentiate between the sounds of the fire alarm and the duress system. They both sound the same since they are tied to the same fire alarm panel. In addition the duress system may cause the fire alarm system to malfunction creating a life-safety issue. DFCM estimates the cost to replace the security control panel, replace the cameras, and separate the duress system from the fire alarm system to be approximately \$420,700.

In summary, JJS requests that the funds authorized for the replacement of the roof at Decker Lake and the fire alarm at Wasatch Youth Center be re-purposed to (1) cover cost overruns for the roof replacement at Salt Lake Valley Detention, (2) replace the security control panel and cameras at the facility, and (3) remove the duress system from the alarm system.

Thank you for your consideration of this request. Please feel free to contact myself, Cecil Robinson, or Timothy Herzog if you have questions.

Sincerely,

A handwritten signature in black ink that reads "Susan Burke". The signature is written in a cursive style with a large, stylized initial "S".

Susan Burke
Director
Division of Juvenile Justice Services



Gary R. Herbert
Governor

Utah State Building Board

3120 State Office Building
Salt Lake City, Utah 84114
Phone (801) 538-3010
Fax (801) 538-3844

MEMORANDUM

To: Utah State Building Board
From: Jeff Reddoor
Date: **April 5, 2017**
Subject: **Weber State University: Request for Construction of the New IPE Facility**
Presenter: Mark Halverson, WSU Associate Vice President

Background

This proposed 11,500 sq.ft. facility will provide much needed classrooms, seminar rooms, and gathering spaces for the purpose of collaborative patient-centered education. Students from various disciplines in the college Health Professions will teach and learn from one another, in addition, we will incorporate expertise from our community healthcare providers. One of the main objectives for this collaboration will be to reduce possible medical errors due to lack of communication and proper teamwork. The center will address ethics, values, teamwork, roles and responsibilities and communication patterns of healthcare providers in relationship to patients.

The anticipated cost of the new facility is \$4.2 million. The project will be funding entirely from donor and institutional funds. No state funding is being requested for this project. Operation and maintenance costs will be funded by revenue generated by the College of Health Professions.

Weber State University received authorization from the building board back in July of 2016 to program and design the facility. We have completed the programming and are two months away from completing the construction drawings. The university would like to begin construction in June of this year in order to have the facility ready for classes by spring of 2018.



WEBER STATE UNIVERSITY

Facilities Management

March 23, 2017

Mr. Jeff Reddor, Director
Capital Planning & Budget
Utah State Building Board
4110 State Office Building
Salt Lake City, UT 84114

Dear Mr. Reddor,

As per Utah Code 63A-5-104 (3)(b), Weber State University seeks authorization to construct the new **Ezekiel R. and Katherine W. Dumke Center for Interprofessional Education in Helath Care.**

This proposed 11,500 sq.ft. facility will provide much needed classrooms, seminar rooms, and gathering spaces for the purpose of collaborative patient-centered education. Students from various disciplines in the college Health Professions will teach and learn from one another, in addition, we will incorporate expertise from our community healthcare providers. One of the main objectives for this collaboration will be to reduce possible medical errors due to lack of communication and proper teamwork. The center will address ethics, values, teamwork, roles and responsibilities and communication patterns of healthcare providers in relationship to patients.

Additionally with this new space, we will be able to host consistent and progressive workshops at the Center by inviting expert healthcare providers from our local community as well as experienced national practitioners in the field of IPE to share their knowledge with our health professions students of every discipline. Being exposed to various teaching methodologies, innovations in medical sciences and clinical practice from other national arenas will expand the knowledge and perspective of our students and be more valuable in rendering care to the community they will serve.

The anticipated cost of the new facility is \$4.2 million. The project will be funding entirely from donor and institutional funds. No state funding is being requested for this project. Operation and maintenance costs will be funded by revenue generated by the College of Health Professions.

Weber State University received authorization from the building board back in July of 2016 to program and design the facility. We have completed the programming and are two months away from completing the construction drawings. The university would like to begin construction in June of this year in order to have the facility ready for classes by spring of 2018.

Please place this item on the Building Board agenda for the April 5th meeting. I have attached the construction cost estimate, site location, and funding certification letter from the WSU president and can provide more information to any of the Board members upon request.

Sincerely,

A handwritten signature in black ink, appearing to read 'Mark Halverson'.

Mark Halverson

Associate Vice President

Facilities & Campus Planning

Proposed Site on Ogden Campus



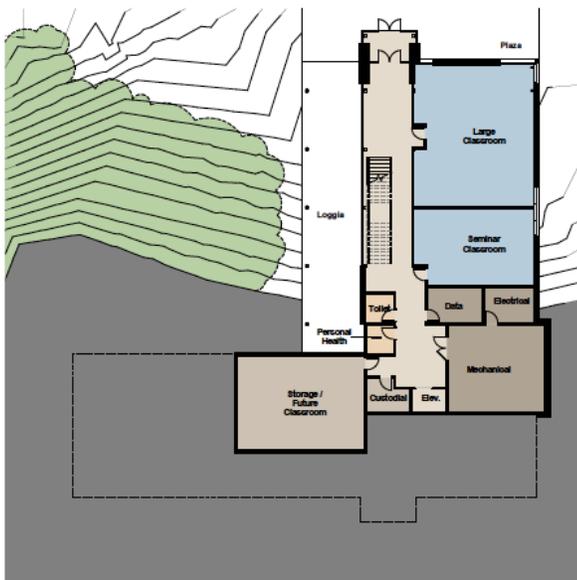
Rendering – North Elevation



Rendering – South Elevation



Floor Plans



LEVEL 01



LEVEL 02

Capital Development Projects

Capital Budget Estimate (CBE)

Project Name:		Interprofessional Education Center	
Agency/Institution:		WEBER STATE UNIVERSITY	
Project Manager:		Daley	
Cost Summary			
	\$ Amount	Cost Per SF	Notes
Facility Cost	\$ 2,753,093	\$239.40	
Utility Fee Cost	\$ -	\$0.00	
Additional Construction Cost	\$ 285,476	\$24.82	
Site Cost	\$ 85,142	\$7.40	
High Performance Building	\$ -	\$0.00	
Total Construction Cost	\$ 3,123,712	\$271.63	
Soft Costs:			
Hazardous Materials	\$ -		
Pre-Design/Planning	\$ 24,000		
Design	\$ 273,319		
Property Acquisition	\$ -		
Furnishings & Equipment	\$ 310,500		
Information Technology:	\$ 172,500		
Utah Art (1% of Construction Budget)	\$ -		
Testing & Inspection (1% of Construction Budget)	\$ 38,000		
Contingency	\$ 156,186		
Moving/Occupancy	\$ 20,000		
Builder's Risk Insurance (0.15% of Construction Budget)	\$ 4,686		
Legal Services (0.05% of Construction Budget)	\$ 1,562		
DFCM Management	\$ 40,000		
User Fees	\$ -		
Commissioning	\$ 40,000		
Other Costs	\$ -		
Total Soft Costs	\$ 1,080,752	\$93.98	
TOTAL PROJECT COST	\$ 4,204,464	\$365.61	
Previous Funding	\$ -		
Other Funding Sources (Identify in note)	\$ 4,204,464		
REQUEST FOR STATE FUNDING	\$ (0)		
Project Information			
Gross Square Feet	11,500	Base Cost Date	1-Mar-17
Net Square Feet	7,704	Estimated Bid Date	1-May-17
Net/Gross Ratio	67%	Est. Completion Date	1-Mar-18
		Last Modified Date	22-Mar-17
		Print Date	3/22/17



WEBER STATE UNIVERSITY

June 23, 2016

Mr. Jeff Reddor, Director
Capital Planning & Budget
Utah State Building Board
4110 State Office Building
Salt Lake City, UT 84114

Dear Mr. Reddor,

With this letter I confirm that the University has the private donations and institutional funds in hand or a signed gift agreement, for the full project amount of \$4.2 million, for the Ezekiel R. and Katherine W. Dumke Center for Interprofessional Education in Health Care. If an unforeseen exigency were to arise that impaired any of the agreed upon donor funds, the University has the capacity to provide funding to complete the project.

In addition, I confirm that the College of Health Professions has an alternative income stream sufficient to pay for all ongoing operation and maintenance costs for the new facility. No state appropriated funding will be requested for this purpose.

I respectfully request that the Building Board approve this non-state funded project.

Sincerely,

A handwritten signature in black ink, appearing to read 'Norm Tarbox' followed by a flourish and '0130 President Wight'.

Charles Wight

President



Gary R. Herbert
Governor

Utah State Building Board

3120 State Office Building
Salt Lake City, Utah 84114
Phone (801) 538-3010
Fax (801) 538-3844

MEMORANDUM

To: Utah State Building Board
From: Jeff Reddoor
Date: **April 5, 2017**
Subject: **Weber State University: Request for Design and Construction of the New North Gateway Project at Stewart Stadium**
Presenter: Mark Halverson, WSU Associate Vice President

Background

Weber State Athletics established a master plan for Stewart Stadium improvements several years ago. Elements of the master plan that have now been completed include; replacement of the turf field with a new artificial surface, improvement to the track and field facilities located at the stadium, renovation and expansion of the restroom facilities, and remodeling of several floors of the Sky Suites facility. The two major elements of the master plan that remain to be completed are a replacement of the east-side bleachers, and construction of a north end football support facility that will be known as Sark's Boys Gateway – a reference to the WSU teams of the late 1960's that were coached by Sark Arslanian.

Current planning calls for a 23,000 square foot facility that will include a home team locker room, team meeting rooms, training and equipment facilities, weight room addition, expanded restrooms, and ticketing/concession areas. The anticipated cost of the new facility is \$6.5 million. Donations and gift agreements of more than \$4.4 million have been collected to date. The university would like to proceed with programming and design while the remaining funding is raised for the construction. Construction would then proceed after the total required funding is in place.

No state funding is being requested for this project. Operation and maintenance for the new facilities will be funded from athletics revenue.



WEBER STATE UNIVERSITY

Facilities Management

March 23, 2017

Mr. Jeff Reddor, Director
Capital Planning & Budget
Utah State Building Board
4110 State Office Building
Salt Lake City, UT 84114

Dear Mr. Reddor,

As per Utah Code 63A-5-104 (3)(b), Weber State University seeks authorization to design and construct a new football support facility that would act as a patron gateway at the north end of the Stewart Stadium on WSU's Ogden campus.

As background, Weber State Athletics established a master plan for Stewart Stadium improvements several years ago. Elements of the master plan that have now been completed include; replacement of the turf field with a new artificial surface, improvement to the track and field facilities located at the stadium, renovation and expansion of the restroom facilities, and remodeling of several floors of the Sky Suites facility. The two major elements of the master plan that remain to be completed are a replacement of the east-side bleachers, and construction of a north end football support facility that will be known as Sark's Boys Gateway – a reference to the WSU teams of the late 1960's that were coached by Sark Arslanian.

Current planning calls for a 23,000 square foot facility that will include a home team locker room, team meeting rooms, training and equipment facilities, weight room addition, expanded restrooms, and ticketing / concession areas. The anticipated cost of the new facility is \$6.5 million. Donations and gift agreements of more than \$4.4 million have been collected to date. The university would like to proceed with programming and design while the remaining funding is raised for the construction. Construction would then proceed after the total required funding is in place.

No state funding is being requested for this project. Operation and maintenance for the new facilities will be funded from athletics revenue.

Please place this item on the Building Board agenda for the April 5th meeting. I have attached preliminary plans & renderings, the construction cost estimate, and a funding certification letter from the WSU president and can provide more information to any of the Board members upon request.

Sincerely,

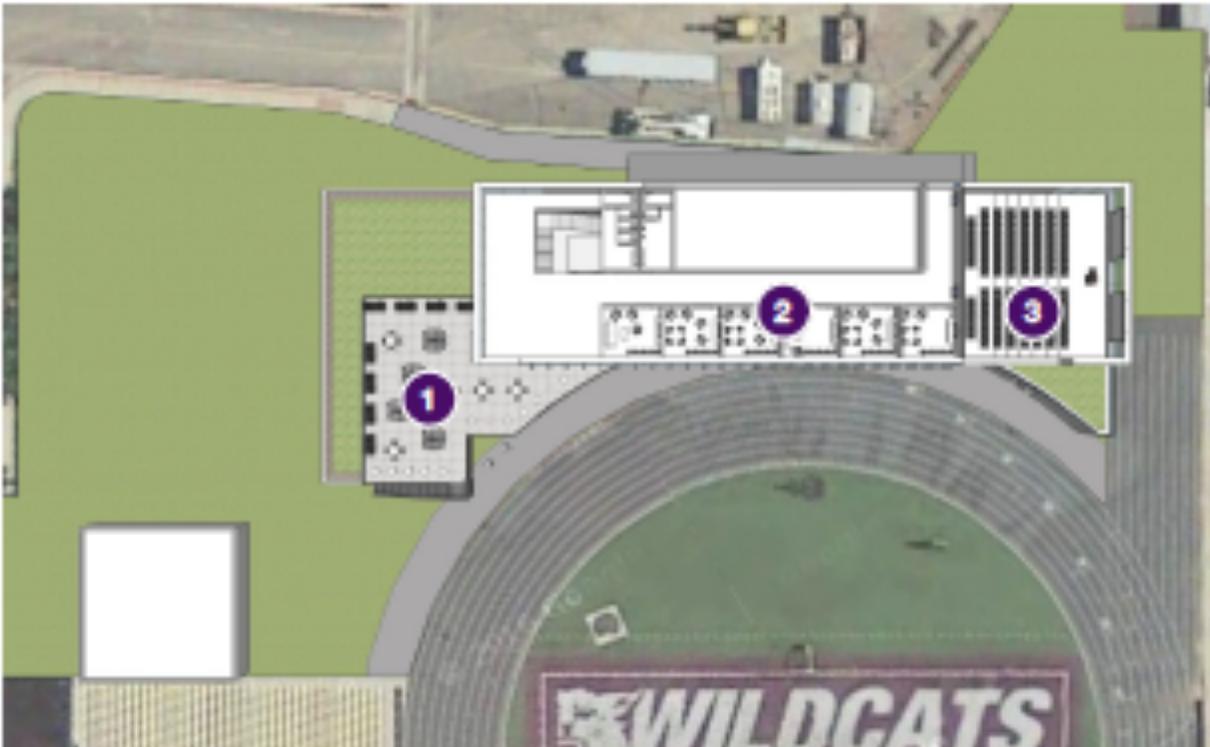
A handwritten signature in black ink, appearing to read 'Mark Halverson'.

Mark Halverson

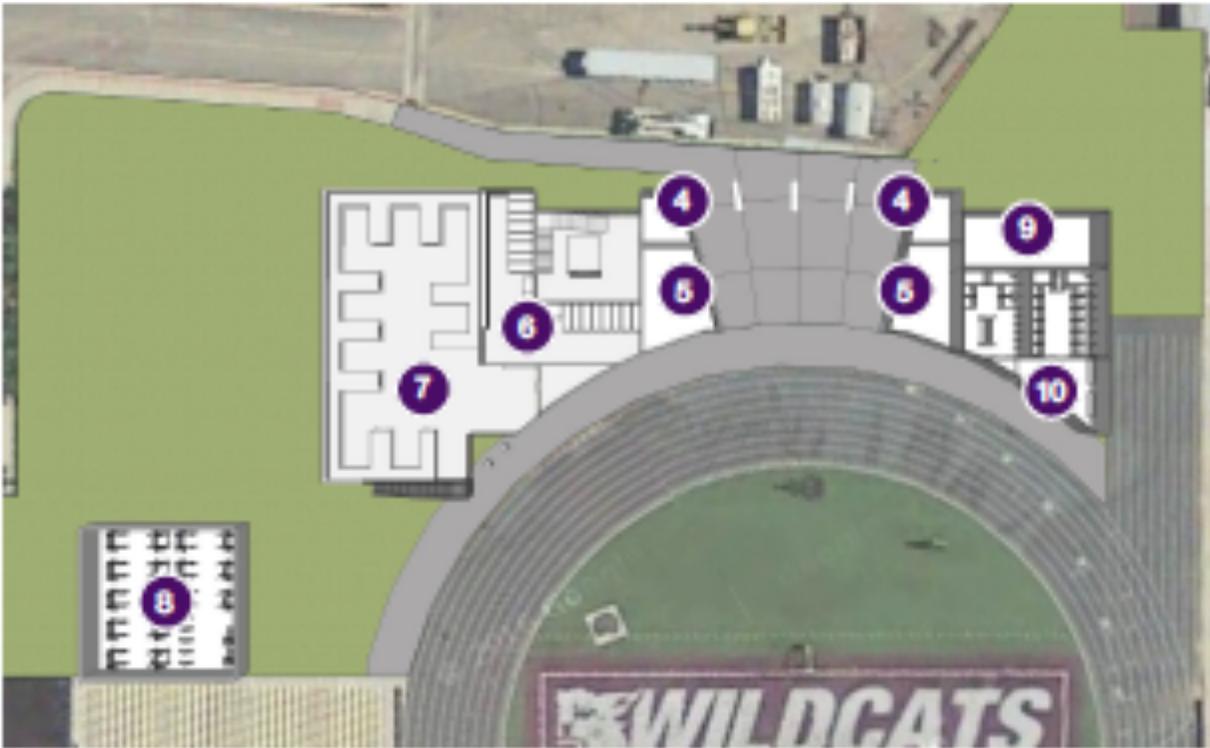
Associate Vice President

Facilities & Campus Planning

Proposed Site on Ogden Campus



Level 2 Plan



Level 1 Plan

Rendering – South Elevation



Rendering – North Elevation



Capital Development Projects

Capital Budget Estimate (CBE)

Project Name:		Sarks boys Gateway	
Agency/Institution:		WEBER STATE UNIVERSITY	
Project Manager:		Hogge	
Cost Summary			
	\$ Amount	Cost Per SF	Notes
Facility Cost	\$ 4,766,155	\$207.22	
Utility Fee Cost	\$ -	\$0.00	
Additional Construction Cost	\$ 126,356	\$5.49	
Site Cost	\$ 60,651	\$2.64	
High Performance Building	\$ -	\$0.00	
Total Construction Cost	\$ 4,953,162	\$215.35	
Soft Costs:			
Hazardous Materials	\$ -		
Pre-Design/Planning	\$ 39,000		
Design	\$ 391,292		
Property Acquisition	\$ -		
Furnishings & Equipment	\$ 414,000		
Information Technology:	\$ 276,000		
Utah Art (1% of Construction Budget)	\$ -		
Testing & Inspection (1% of Construction Budget)	\$ 59,000		
Contingency	\$ 247,658		
Moving/Occupancy	\$ 20,000		
Builder's Risk Insurance (0.15% of Construction Budget)	\$ 7,430		
Legal Services (0.05% of Construction Budget)	\$ 2,477		
DFCM Management	\$ 60,000		
User Fees	\$ -		
Commissioning	\$ 35,746		
Other Costs	\$ -		
Total Soft Costs	\$ 1,552,603	\$67.50	
TOTAL PROJECT COST	\$ 6,505,765	\$282.86	
Previous Funding	\$ -		
Other Funding Sources (Identify in note)	\$ 6,505,765		
REQUEST FOR STATE FUNDING	\$ (0)		
Project Information			
Gross Square Feet	23,000	Base Cost Date	1-Mar-17
Net Square Feet	15,410	Estimated Bid Date	1-Apr-18
Net/Gross Ratio	67%	Est. Completion Date	1-Apr-19
		Last Modified Date	22-Mar-17
		Print Date	3/23/17



WEBER STATE UNIVERSITY

March 23, 2017

Mr. Jeff Reddor, Director
Capital Planning & Budget
Utah State Building Board
4110 State Office Building
Salt Lake City, UT 84114

Dear Mr. Reddor,

With this letter I confirm that the University has the private donations and institutional funds in hand or a signed gift agreement for \$4.4 million. The university will not proceed with the construction of the new Sark's Boys Gateway project until the full \$6.5 is secured. If an unforeseen exigency were to arise that impaired any of the agreed upon donor funds, the University has the capacity to provide funding to complete the project.

In addition, I confirm that the Athletic Program has an alternative income stream sufficient to pay for all ongoing operation and maintenance costs for the new facility. No state appropriated funding will be requested for this purpose.

I respectfully request that the Building Board approve this non-state funded project.

Sincerely,

A handwritten signature in black ink, appearing to read 'C. Wight'.

(Norm Tarbox 0130 President Wight)

Charles Wight

President



Gary R. Herbert
Governor

Utah State Building Board

3120 State Office Building
Salt Lake City, Utah 84114
Phone (801) 538-3010
Fax (801) 538-3844

MEMORANDUM

To: Utah State Building Board
From: Jeff Reddoor
Date: **April 5, 2017**
Subject: **University of Utah: Request for Construction of Kenneth and Sally Burbidge Athletic Academic Center Expansion**
Presenter: Robin Burr, U of U Chief Design and Construction Officer

Background

The University of Utah requests approval to construct an addition to the existing Kenneth & Sally Burbidge Athletic Academic Center. The current facility has served the University well but is inadequate in both size and function to provide necessary academic support to our student athletes.

The proposed \$2 million, 6,000 square foot addition will be constructed as a two-floor addition on the east and west ends of the current facility. The expansion will improve coordination between the student athletes and the administration and support staff. It will create an environment better suited for academic achievement and personal growth of skills needed for later in life.

No state funds will be used for this addition for the project cost, future O&M or future improvements. These are funded entirely with donations and other athletic revenues. This addition is consistent with the University's approved master plan. This project was approved by the University's Board of Trustees on February 14, 2017 and will be considered by the Board of Regents in their meeting on March 31, 2017.



March 24, 2017

Mr. Jeff Reddoor, Director
Utah State Building Board
4110 State Office Building
Salt Lake City, UT 84114

Dear Mr.Reddoor:

RE: Project Approval for UofU Kenneth & Sally Burbidge Athletic Academic Center Expansion

The University of Utah requests approval to construct an addition to the existing Kenneth & Sally Burbidge Athletic Academic Center. The current facility has served the University well but is inadequate in both size and function to provide necessary academic support to our student athletes. This expansion is essential in our continuing efforts to help our student athletes succeed academically and to help them prepare for life after sports. By design there are no study areas in any of the athletics facilities. This allows the student to be completely away from any athletic activities.

The proposed \$2 million, 6,000 square foot addition will be constructed as a two-floor addition on the east and west ends of the current facility. The expansion will improve coordination between the student athletes and the administration and support staff. It will create an environment better suited for academic achievement and personal growth of skills needed for later in life.

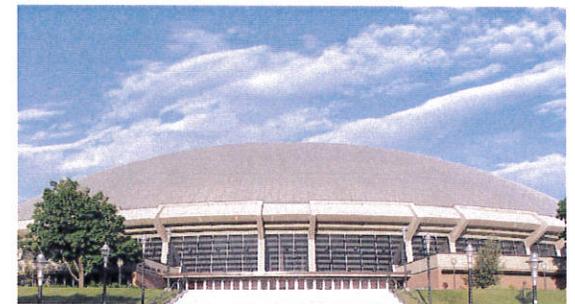
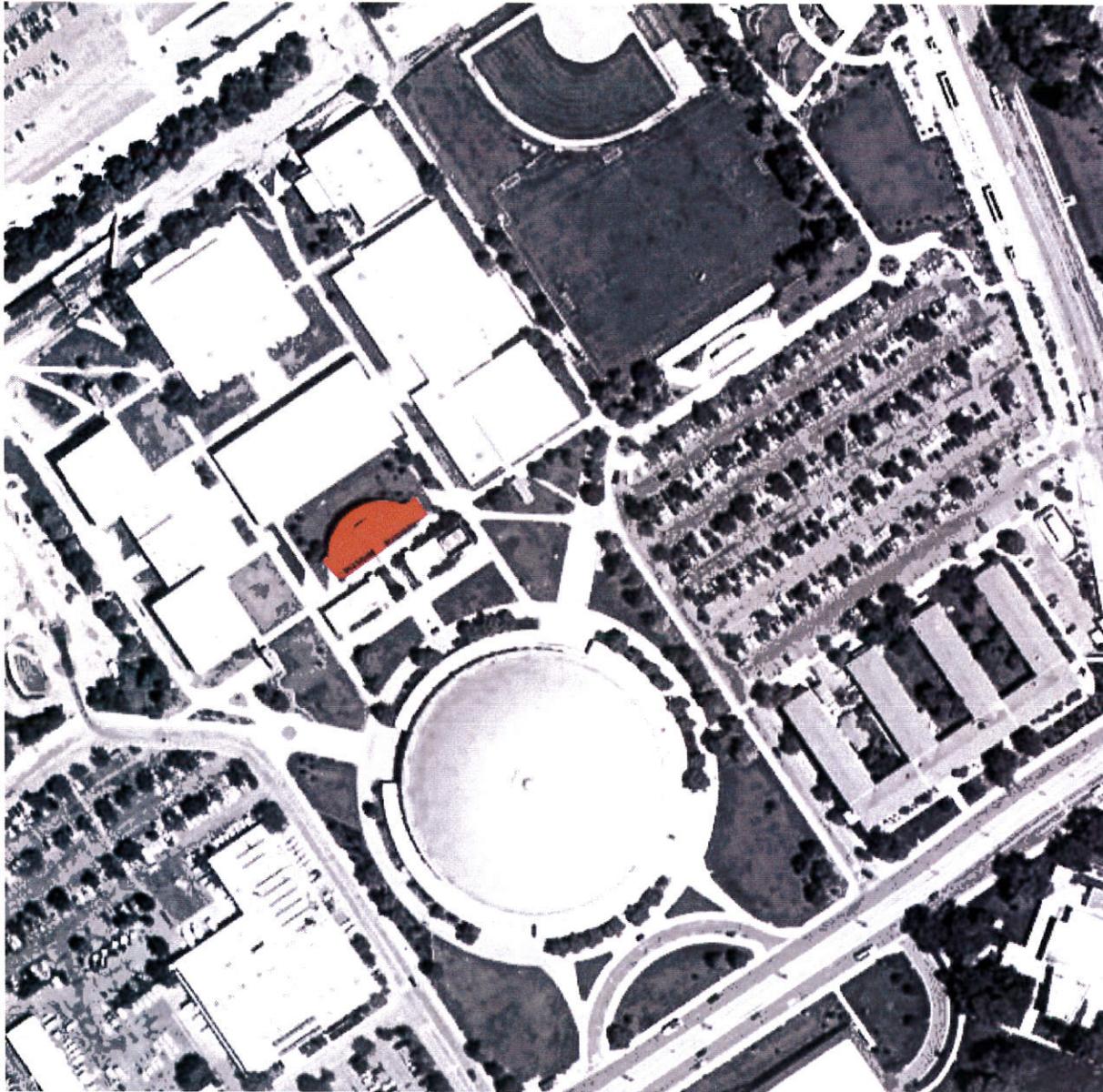
No state funds will be used for this addition for the project cost, future O&M or future improvements. These are funded entirely with donations and other athletic revenues. This addition is consistent with the University's approved master plan. This project was approved by the University's Board of Trustees on February 14, 2017 and will be considered by the Board of Regents in their meeting on March 31, 2017. We respectfully seek your support and the opportunity to present this project to the Building Board for approval in the April 5, 2017 meeting.

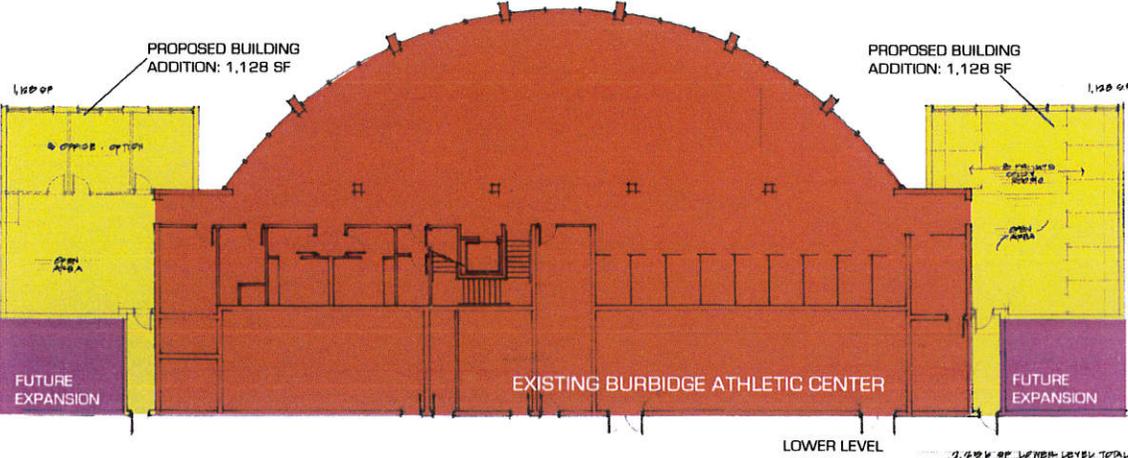
Thanks, as always, for your consideration and support.

Sincerely,

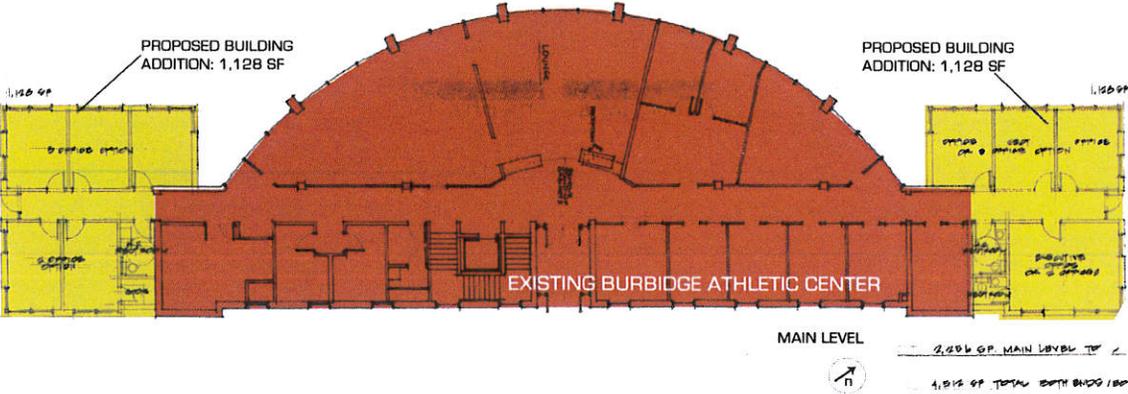
Robin Burr
Chief Design & Construction Officer

Cc: Ken Nye
Chris Hill

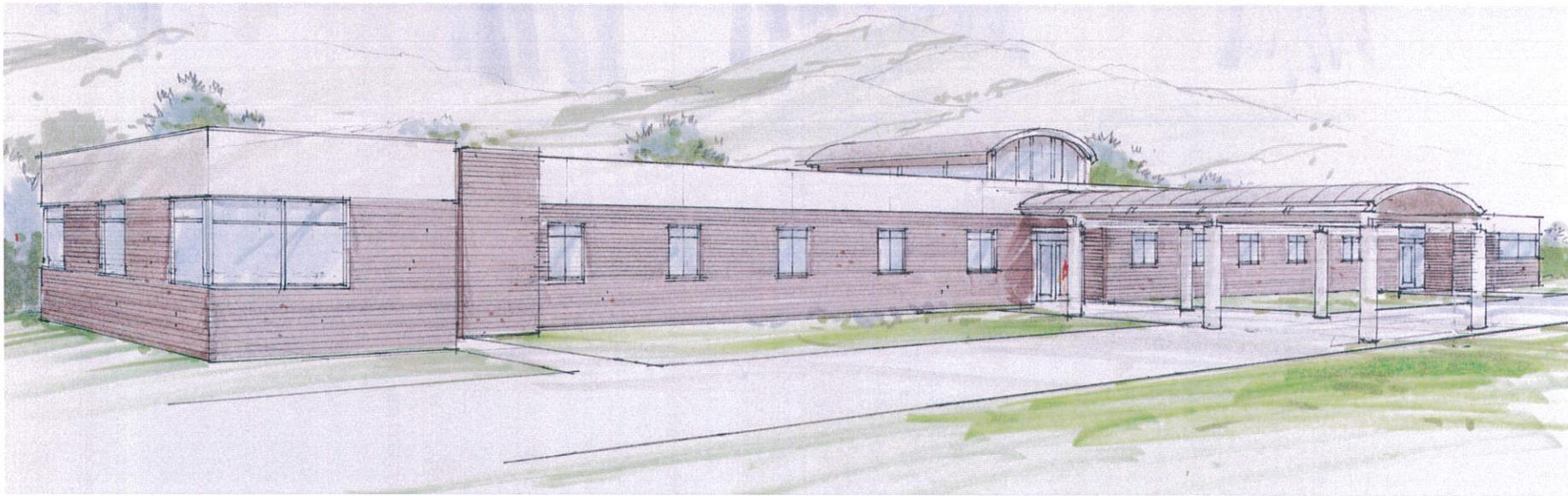
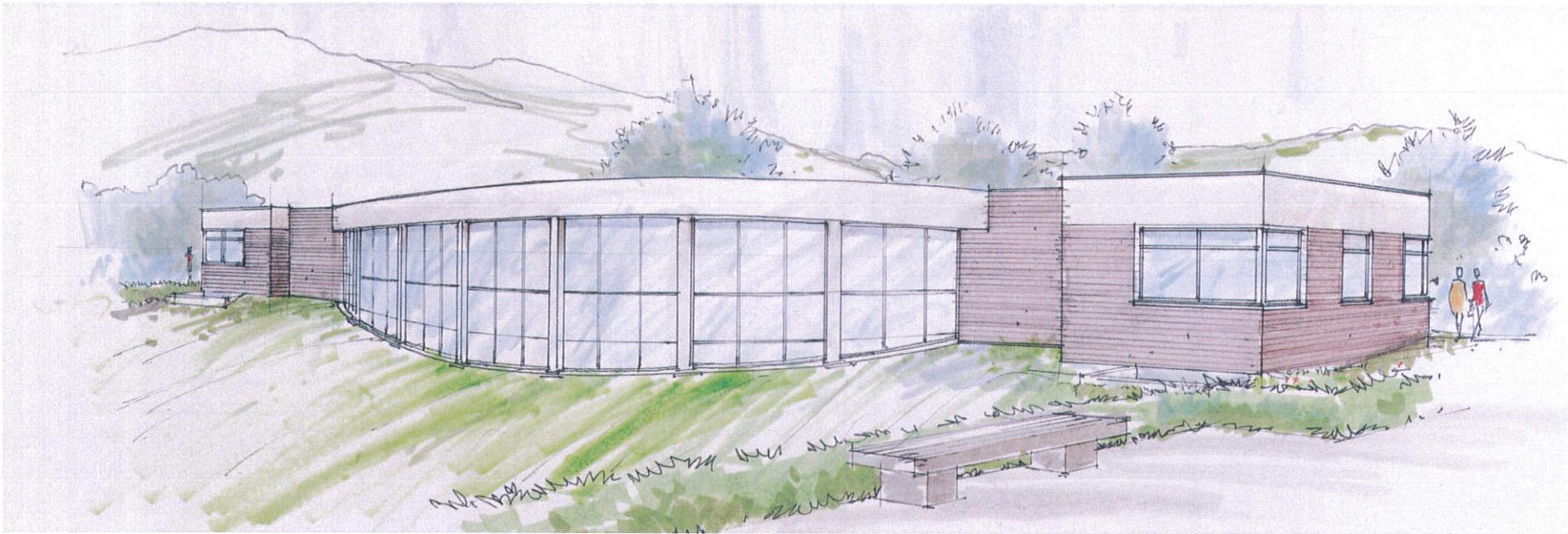




PROGRAM:
LOWER LEVEL: 2,256 sf.



MAIN LEVEL: 2,256 sf.





Gary R. Herbert
Governor

Utah State Building Board

3120 State Office Building
Salt Lake City, Utah 84114
Phone (801) 538-3010
Fax (801) 538-3844

MEMORANDUM

To: Utah State Building Board
From: Jeff Reddoor
Date: **April 5, 2017**
Subject: **Utah Department of Transportation: Request to Bundle Construction for Salt Storage Buildings into a Single Project**
Presenter: Kevin Griffin, UDOT Director of Maintenance

Background

UDOT is seeking approval to bundle the construction phase of the salt storage buildings that are currently in the design phase. DFCM will advertise and manage these projects for UDOT.

By bundling projects together, it is possible the project will become a Capital Development Project rather than a Capital Improvement Project.



Gary R. Herbert
Governor

Utah State Building Board

3120 State Office Building
Salt Lake City, Utah 84114
Phone (801) 538-3010
Fax (801) 538-3844

MEMORANDUM

To: Utah State Building Board
From: Jeff Reddoor
Date: April 5, 2017
Subject: **DFCM's Preliminary Update to the Board Concerning an Alternative Building Standard for University Housing Projects**
Presenter: Darrell Hunting, DFCM Project Management Supervisor

Background

During the February 1, 2017 meeting, Board Members discussed the current design standards for Higher Education student housing projects. Currently, design standards require that student housing facilities be constructed to meet a 50-year lifespan; however this may result in significant cost increases for construction which would eventually be passed on to the universities and could result in higher student fees.

Chair Carnahan requested the DFCM move forward in establishing a committee of stakeholders from Higher Ed, and the professional community (including developers) to review the current standard for student housing and perform a cost production analysis that will allow for a 25 to 30 year standard. Through their study, the group will define why a shorter building lifespan is in the best interest of the State, keeping in mind the current practice to renovate rather than tear down buildings.

The Board gave DFCM 90 days to complete the study and report their findings during May 3, 2017 meeting.

JR: cn

Housing Design Criteria (HB120) Committee Members

Kurt Baxter UVU - KBaxter@uvu.edu 801-863-5619 +

Rich Amon - ramon@ushe.edu 801-321-7241+

Brent Agnew MHTN - brent.agnew@mhtn.com 801.244.0704 +

Jake Dettinger, Snow - Jake.dettinger@snow.edu 435-283-7255 +

Joe Beck, USU - joe.beck@usu.edu 345-797-3757 +

Tiger Funk, SUU - funk@suu.edu 435-586-7786 +

Bob Simonton, UofU - Bob.simonton@fm.utah.edu +

Barb Remsburg, UofU - BRensburg@housing.utah.edu +

Sherry J. Ruesch, DSU - Ruesch@dixie.edu 435-652-7562 +

Bruce Daley, WSU - brucedaley@weber.edu 801-678-7667 +

Jacob Cain, (Director of Operations) WSU - JacobCain@weber.edu +

Joe Smith, Method Studio - joe@method-studio.com 801-532-4422 +

Win Packer, WHW - winp@whw-engineering.com 801-466-4021 +

Chris Hofheins BHB - Chris.Hofheins@bhbengineers.com 801-355-5656 +

Scott Hardy, Envision - SHardy@envisioneng.com 801-924-5547 +

Mike Phillips, R&O - mikephillips@randoco.com 801-532-0123 +

Chris McKay, Vintage – chris@vintagecapital.partners 801-706-4364 +

Tom Pugh, Leavitt Land and Investment - tapugh@gmail.com 435-559-1000 +

Pat Tomasino, Utah State Building Code Official - ptomasino@utah.gov 801-538-3278 +

Darrell Hunting, DFCM – dhunting@utah.gov 801-244-7647 +



Gary R. Herbert
Governor

Utah State Building Board

3120 State Office Building
Salt Lake City, Utah 84114
Phone (801) 538-3010
Fax (801) 538-3844

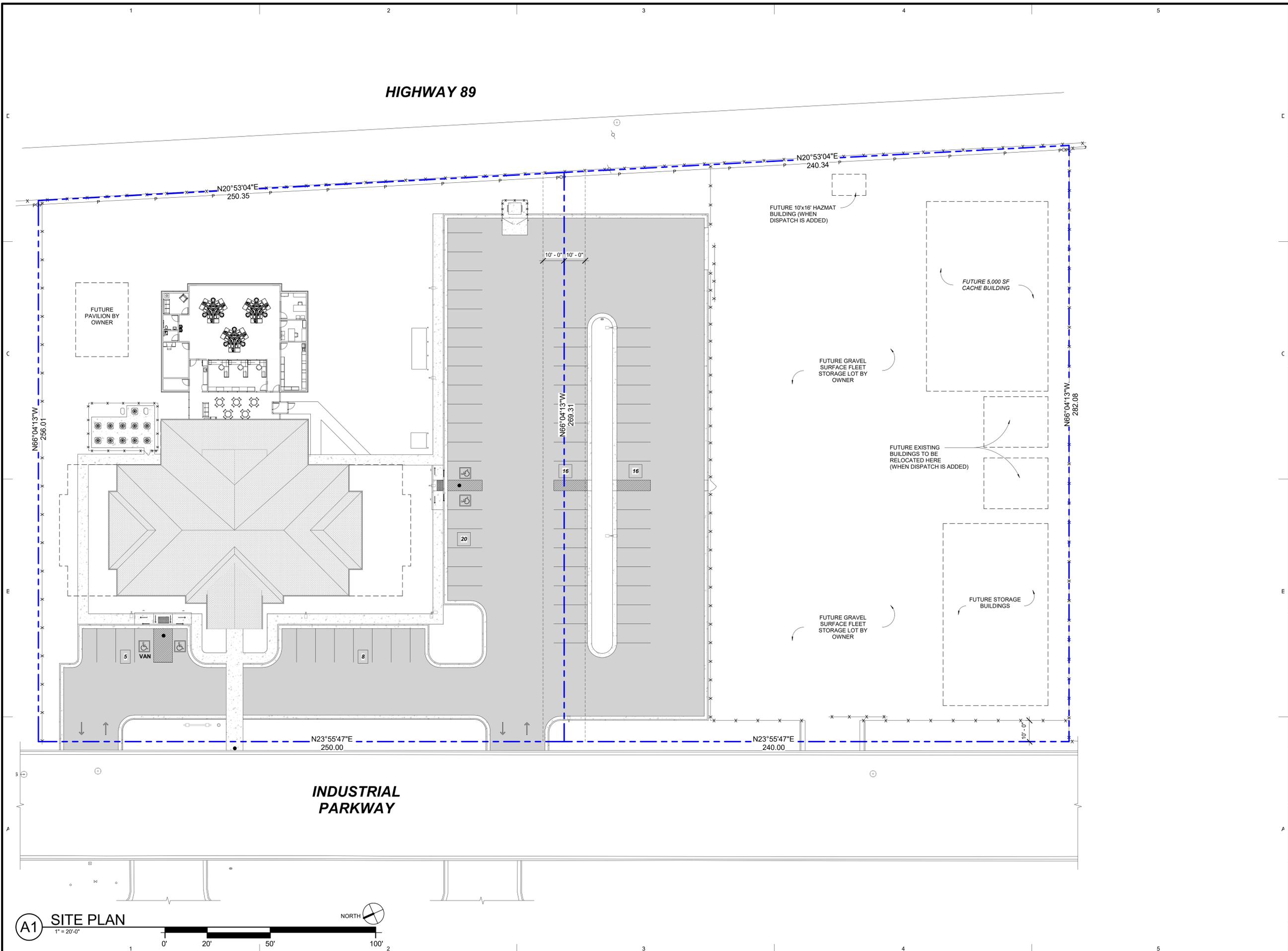
MEMORANDUM

To: Utah State Building Board
From: Jeff Reddoor
Date: April 5, 2017
Subject: **Department of Natural Resources: Project Overview for New Fire Dispatch Center in Richfield**
Presenter: Robyn Pearson and Darin Bird: DNR Deputy Directors

Background

In the legislative session, intent language was approved to allow DNR to work with their Federal Partners, BLM and Forest Service, to build a wildland fire dispatch center in Richfield. This dispatch center will be located adjacent to the newly constructed DNR Regional Building.

Funding for this building will come from a Forestry, Fire, and State Lands restricted account. DNR is hopeful to work with DFCM to create a design schedule that will allow for construction to begin this Fall.



HIGHWAY 89

INDUSTRIAL PARKWAY

A1 SITE PLAN
1" = 20'-0"



ARCHITECT'S INFORMATION

SCOTT P. EVANS ARCHITECT & ASSOCIATES P.C.
 108 West Center Street
 Bountiful, Utah 84010
 1.801.298.1368 - 1.801.298.2192
 info@spe-architect.com
 www.spe-architect.com

PROFESSIONAL STAMP:

CODE OFFICIAL STAMP:

Preliminary
 03/21/2017 1:27:38 PM

PROJECT NAME:

NEW RICHFIELD FIRE DISPATCH CENTER

INDUSTRIAL PARK RD.
 RICHFIELD, UTAH

REVISIONS:

NO.	DATE	DESCRIPTION

ISSUED:

NO.	DATE	DESCRIPTION

OWNER PROJECT #: ????????

SPE PROJECT #: 17-06

DRAWN BY: JBE

CHECKED BY: SPE

DESIGNED BY: SPE

COPYRIGHT:
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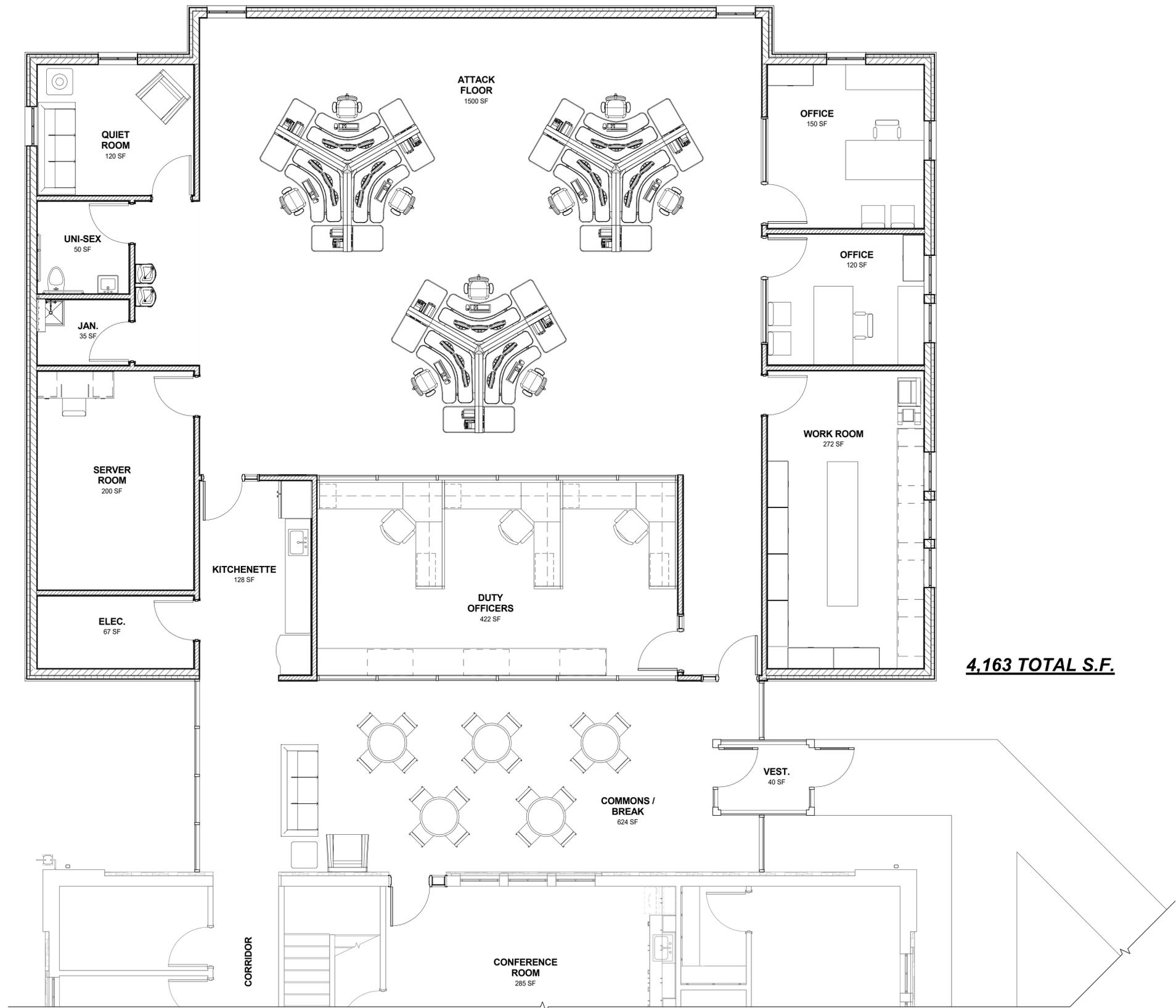
SHEET TITLE:

SITE PLAN

SHEET NUMBER:

AS-101

Last Plotted: 3/21/2017 1:28:29 PM



A1 LEVEL 01 - FLOOR PLAN

1/4" = 1'-0"



Last Plotted: 3/21/2017 1:26:15 PM



ARCHITECT
SCOTT P. EVANS ARCHITECT & ASSOCIATES P.C.
 108 West Center Street
 Bountiful, Utah 84010
 1.801.298.1368 - 1.801.298.2192
 info@spe-architect.com
 www.spe-architect.com

PROFESSIONAL STAMP:
 CODE OFFICIAL STAMP:
Preliminary
 03/21/2017 1:27:43 PM

PROJECT NAME:
NEW RICHFIELD FIRE DISPATCH CENTER

INDUSTRIAL PARK RD.
RICHFIELD, UTAH

NO.	DATE	DESCRIPTION

NO.	DATE	DESCRIPTION

OWNER PROJECT #: ???????
 SPE PROJECT #: 17-06
 DRAWN BY: JBE
 CHECKED BY: SPE
 DESIGNED BY: SPE

COPYRIGHT:
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SHEET TITLE:
LEVEL 01 FLOOR PLAN

SHEET NUMBER:
AE-101

Enrolled Copy

S.B. 3

220	Administration - DAAS	2,106,800
221	HIGHER EDUCATION	
222	UNIVERSITY OF UTAH	
223	ITEM 27 To University of Utah - Education and General	
224	From General Fund, One-Time	20,000,000
225	From Education Fund, One-Time	(20,000,000)
226	UTAH STATE UNIVERSITY	
227	ITEM 28 To Utah State University - Education and General	
228	From General Fund, One-Time	4,000
229	Schedule of Programs:	
230	Education and General	4,000
231	The Legislature intends that Utah State University use	
232	\$4,000 from this appropriation for mapping access to	
233	streambeds in the state.	
234	NATURAL RESOURCES, AGRICULTURE, AND ENVIRONMENTAL QUALITY	
235	DEPARTMENT OF NATURAL RESOURCES	
236	ITEM 29 To Department of Natural Resources - Forestry, Fire and State	
237	Lands	
238	From General Fund Restricted - Sovereign Land Management, One-Time	2,200,000
239	Schedule of Programs:	
240	Project Management	2,200,000
241	The Legislature intends that the \$2.2 million appropriation	
242	from the Sovereign Lands Management Restricted Account to	
243	the Division of Forestry, Fire, and State Lands not lapse at the	
244	close of Fiscal Year 2017. The Legislature intends that the	
245	division use the appropriation to engage the Division of	
246	Facilities Construction and Management to design and build an	
247	Interagency Fire Dispatch Center in Richfield. The Legislature	
248	further intends the return of funds to the Sovereign Lands	
249	Management Restricted Account be accomplished by entities	
250	occupying the Interagency Fire Dispatch Center paying their	
251	proportionate share of leased space based on the construction	
252	cost amortized over a 25-year period.	
253	DEPARTMENT OF ENVIRONMENTAL QUALITY	
254	ITEM 30 To Department of Environmental Quality - Executive Director's	
255	Office	
256	From General Fund, One-Time	(117,200)



State of Utah

GARY R. HERBERT
Governor

SPENCER J. COX
Lieutenant Governor

DEPARTMENT OF TRANSPORTATION

CARLOS M. BRACERAS, P.E.
Executive Director

SHANE M. MARSHALL, P.E.
Deputy Director

February 21, 2017

Mr. Jeff Reddoor, Building Board Director
Division of Facilities Construction and Management
State Office Building, Room 4110 Salt
Lake City, UT 84114

Subject: Utah Department of Transportation Administrative Reports for the April 2017 Building Board Meeting.

Dear Jeff:

The following is a summary of the administrative report for the Utah Department of Transportation for the period of [December 2016 to February 2017](#). Please include this in the packet for the April 5, 2017 Building Board meeting.

New Architectural Contracts:

[Tie Fork Rest Area Leach Field](#)
Design 90% Complete

[10 Salt Storage Facilities](#)

I-80 MP40 @ Knolls
Boulder Satellite Maintenance Station Mt
Carmel Maintenance Station I-70 Exit 108 Lone
Tree

Koosharem
Nash Wash SR-128 MP44
SR-28 @ County Line
SR-89 Sanpete County Line
SR-45 Bonanza
Moab

Beecher Walker and Associates
Design West

[Cottonwood Maintenance Facility:](#)

The design of the new Cottonwood Maintenance Facility is complete. This project has been advertised and submittal reviews were done on February 23rd.



State of Utah

GARY R. HERBERT
Governor

SPENCER J. COX
Lieutenant Governor

DEPARTMENT OF TRANSPORTATION

CARLOS M. BRACERAS, P.E.
Executive Director

SHANE M. MARSHALL, P.E.
Deputy Director

[Snowville Maintenance Facility:](#)

The design for the new Snowville Maintenance facility is 95% complete. UDOT and DFCM will advertise this project in the Spring of 2017 with construction beginning after the new fiscal year.

[Salt Lake West Maintenance Facility](#)

Geotechnical work is being done at this time. Design to begin after geotechnical work is completed.

Construction Projects:

[Morgan Maintenance Station:](#)

The new Morgan Maintenance Station is approximately 70% complete. Work is continuing on the construction of the main building and the slat storage facility.

Report of Project Reserve Fund Activity

[Increases:](#)

None

[Decreases:](#)

None

Report of Contingency Reserve Fund

[Increases:](#)

None

Decreases:

None



State of Utah

GARY R. HERBERT
Governor

SPENCER J. COX
Lieutenant Governor

DEPARTMENT OF TRANSPORTATION

CARLOS M. BRACERAS, P.E.
Executive Director

SHANE M. MARSHALL, P.E.
Deputy Director

Representatives from Utah Department of Transportation will attend the Building Board meeting to present this information and address any questions the Board may have.

Sincerely,

Kevin E. Griffin, Director of Maintenance
Utah Department of Transportation

Enclosures

CC: Ryan Ellsworth, Facilities Project Manager

FY2017 BUILDING BOARD REPORT

21-Feb-17									
DESCRIPTION / LOCATION	ENGINEERS ESTIMATE	ADVERTISE DATE	EST COMP DATE	ACTUAL COMP DATE	CONTRACT AMOUNT	Current Contract Expenditures	CURRENT CONTRACT AMOUNT	STATUS / COMMENTS	
REGION 1 CENTRAL									
New Storage Building	\$450,000	11/10/15	06/30/16		\$494,378	\$444,935	\$494,378	Review Phase	
Region One Complex									
REGION 2 CENTRAL									
Salt Storage Building	\$200,000	01/15/15	10/15/15		\$239,567	\$313,527	\$239,567	99%Complete.	
MP 99 I-80									
Salt Storage Building	\$150,000	01/23/15	10/15/15	01/20/16	\$172,615	\$172,615	\$172,615	Complete	
MP 58 I-80									
Salt Storage Building	\$175,000	10/30/15	06/30/16		\$205,810	\$243,497	\$239,983	Complete	
Station 2421 Wendover									
REGION 3 CENTRAL									
Building for Tow Plow	\$150,000	02/25/14	09/30/14		\$309,385	\$298,527	\$309,385	99% Complete	
Station 3426 Spanish Fork									
Salt Storage Building	\$150,000	10/20/15	06/30/16		\$149,914	\$156,360	\$149,914	Complete	
Station 3422B Levan									
FY2014/2015 LAND AND BUILDINGS PROGRAM									
21-Feb-17									
DESCRIPTION / LOCATION	ENGINEERS ESTIMATE	ADVERTISE DATE	EST COMP DATE	ACTUAL COMP DATE	CONTRACT AMOUNT	Current Contract Expenditures	CURRENT CONTRACT AMOUNT	STATUS / COMMENTS	
REGION 4 CENTRAL									
Salt Storage Building	\$200,000	02/26/15	5/30/2016		\$284,056	\$293,287	\$284,056	99% Complete	
Station 4453 Moab									
Salt Storage Building	\$150,000	02/26/15	11/15/15		\$169,164	\$173,378	\$169,164	CO Issued	
Station 4483A Garrison									
Salt Storage Building	\$150,000	02/19/15	11/15/15		\$207,863	\$224,586	\$207,863	Complete	

New Harmony								
Salt Storage Building	\$250,000	10/05/15	06/30/16	08/22/16	\$259,911	\$249,740	\$259,911	CO Issued
Pintura								
Salt Storage Building Addition	\$50,000	10/26/15	06/30/16	08/22/16	\$56,655	\$67,453	\$56,655	CO Issued
Station 4484 Scipio								
Tie Fork Septic Upgrade	\$600,000	03/01/17	07/30/17		600,000	20,000	600,000	Design 90% Com
POE/MOTOR CARRIERS CENTRAL								
New Inspection Building	\$250,000	03/17/15	11/15/15	06/28/16	\$398,981	\$408,352	\$398,981	CO Issued
Wendover POE								



Gary R. Herbert
Governor

Utah State Building Board

3120 State Office Building
Salt Lake City, Utah 84114
Phone (801) 538-3010
Fax (801) 538-3844

MEMORANDUM

To: Utah State Building Board
From: Jeff Reddoor
Date: April 5, 2017
Subject: **Administrative Report for University of Utah and Utah State University,
March and April of 2017**
Presenters: Ken Nye, University of Utah
Ben Berrett, Utah State University

Attached for your review are the Administrative Reports for the University of Utah and Utah State University for March and April 2017.

Attachments: Reports for U of U
Reports for USU



Office of the Chief Administrative Officer

February 17, 2017

Mr. Jeff Reddoor, Building Board Director
State Office Building Room 4110
Salt Lake City, UT 84114

Subject: U of U Administrative Reports for the March 1, 2017 Building Board Meeting.

Dear Jeff:

The following is a summary of the administrative reports for the U of U for the period January 19, 2017 – February 16, 2017. Please include this in the packet for the March 1, 2017 Building Board meeting.

Professional Services Agreements (Page 1)

The Professional Services Agreements awarded during this period consist of:
8 Design Agreements, 8 Planning/ Study/Other Agreements.

Item 10; Project 21937; Health Sciences Campus Energy Efficiency Improvements

This agreement is for an Investment Grade Audit on 23 buildings in our Health Science area of campus, which will identify opportunities for increased energy efficiency with the accompanying cost and payback. This will serve as the basis for determining the scope of a potential energy project that may be pursued in the future.

Construction Contracts (Page 2)

The Construction Contracts awarded during this period consist of:
0 New Space Contracts, 6 Remodeling Contracts, 1 Site Improvement Contracts.

No significant items.

Report of Project Reserve Fund Activity (Page 3)

Increases:

Residual funds totaling \$189,391.63 from three capital improvement projects were transferred into the Project Reserve Fund per statute. This represents savings in these projects from the amounts that were budgeted for these purposes. This brings the balance in this reserve to \$724,392.17, which is considered to be a necessary buffer against future bid results as the construction market is expected to tighten in the next couple years.

Decreases:

None.

Associate Vice President Facilities Management

1795 East South Campus Dr, Room 219
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(801) 581-6510
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Mr. Jeff Reddoor, Building Board Director
February 17, 2017
Page 2

Report of Contingency Reserve Fund (Page 4)

Increases:

None.

Decreases:

Project 21582; Energy Projects Associated Work

This transfer of \$46,984.25 covers the cost of several unforeseen conditions involving four different underground utilities that were either unknown or in a location different than had been previously documented. The existing lines had been in place for decades and were encountered during excavation for a new chilled water line in one of the older areas of campus.

Project 21835; Replace Chillers in Chemistry Building

This transfer of \$165,762.26 covers the cost of nine different unforeseen conditions or design omissions. The largest, costing \$59,072, was to relocate a 6" waterline that was not known to exist in the location of a new cooling tower structure. The next largest charge was \$37,483 to install additional piping and valves to create a smaller closed loop allow work on this plant to occur without impacting operations or water treatment of the rest of the system. In addition, \$30,144 was required to install an eyewash station in the plant that was identified as a requirement after bidding due to the chemical treatment system being used.

Project 21923; Replace Science Area Chiller Plant

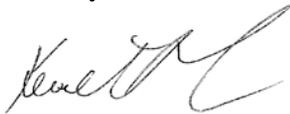
This transfer of \$41,838.50 covers the cost of two unforeseen conditions: (1) impact of moving a water line that was discovered during excavation, and (2) structural changes that were needed to accommodate the cooling tower that were different than specified in bidding documents.

Project 21939; Merrill Engineering Building Freight Elevator Upgrade

This transfer of \$22,666 covers the cost of replacing elevator doors that were originally deemed acceptable and then replacement was required by the elevator inspector.

Representatives from the University of Utah will attend the Building Board meeting to address any questions the Board may have.

Sincerely,



Kenneth E. Nye
Interim Associate Vice President – Facilities
University of Utah

Enclosures

cc: University of Utah Trustees
Jim Russell



Professional Services Agreements

Awarded From January 19, 2017 - February 16, 2017

Item Number	Project Number	Project Name	Firm Name	Project Budget	Contract Amount
Design					
1	21998	CHE Innovation lab Design	Design Interface LLC	\$ 674,325	\$ 33,000
2	22052	Huntsman Center Arena Truck Bay Electrical Modification	Envision Engineering	\$ 75,000	\$ 7,575
3	70092	HCH HR Suite Remodel	Tracy Stocking and Associates	\$ 88,528	\$ 88,528
4	70093	HCH Zone Safety Modifications	Tracy Stocking and Associates	\$ 351,956	\$ 47,284
5	70118	Redwood Clinic CT Scanner Replacement	NJRA Architects	\$ 22,000	\$ 22,000
6	22042	BSB Electrical Service Upgrade	Envision Engineering	\$ 335,684	\$ 23,875
7	22059	CNC Roof Repalcement	JSR Services LLC	\$ 22,900	\$ 13,950
8	22008	Student Life Building / Reservoir #4 Drainage Pipline	Talisman Civil Consultant	\$ 15,125	\$ 15,125
Planning/Study/ Other					
9	21763	College of Science Strategic Facilities Study	Clark Richardson and Biskup Consutling	\$ 144,445	\$ 140,000
10	21937	Health Sciences Campus Energy Efficiency Improvements	McKinstry Essention LLC	\$ 278,000	\$ 225,000
11	22035	Tennis Center Addition	HKS Architects	\$ 14,000	\$ 14,000
12	22006	Golf Building Facility Study	Architectural Nexus	\$ 11,000	\$ 11,000
13	22028	Track Building Facility Study	Architectural Nexus	\$ 11,000	\$ 11,000
14	21802	HPER East Chiller Plant Testing	Professional Service Industries inc	\$ 1,593,007	\$ 11,907
15	21837	Fletcher Chiller Replacement	Professional Service Industries inc	\$ 2,115,014	\$ 15,000
16	21739	Milton Bennion Hall Abatement	Health and Safety Services Inc	\$ 40,008,203	\$ 12,216



Construction Contracts

Awarded From January 19, 2017 - February 16, 2017

Item Number	Project Number	Project Name	Firm Name	Project Budget	Contract Amount
Construction - New Space					
Construction - Remodeling					
1	21852	BSB Admin Suite 100 Remodel	Hunt Construction	\$ 1,109,000	\$ 313,653
2	21977	Williams Building Population Health Sciences Tenant Im	CRC Construction	\$ 100,000	\$ 68,577
3	22013	School of Medicine Facility Touchdown Area	Eagle Environmental Inc	\$ 865,000	\$ 13,000
4	22041	ECP Chilled Water Pumping Capacity Increase	Commercial Mechanical Systems and Ser	\$ 402,607	\$ 327,550
5	22044	Softball Stadium Interior Improvements	Judd Construction Improvements	\$ 312,645	\$ 194,492
6	22068	New Office Space at Stadium Life Center	Mark Hamilton Construction	\$ 23,500	\$ 20,366
Construction - Site Improvement					
7	22052	Huntsman Center TV Parking	Gaylon McInnelly Concrete	\$ 75,000	\$ 19,257



University Of Utah
Report Of Project Reserve Fund Activity
For the Period of January 19, 2017 to February 16, 2017

PROJECT NUMBER	PROJECT TITLE	TRANSFER AMOUNT	DESCRIPTION FOR CONTINGENCY TRANSFER	% OF CONSTR. BUDGET
	BEGINNING BALANCE	535,000.54		
	INCREASES TO PROJECT RESERVE FUND:			
21552	Art & Architecture Fume Hood & Fire Protection	47,386.61	Residual funds at project closeout	2.31%
21714	Social & Behavioral Science - Upgrade Structure at Classroom & Plaza Levels	142,005.02	Residual funds at project closeout	7.97%
	DECREASES TO PROJECT RESERVE FUND:			
	CURRENT BALANCE OF PROJECT RESERVE:	724,392.17		



University Of Utah
Report Of Contingency Reserve Fund Activity
For the Period of January 19, 2017 to February 16, 2017

PROJ. NO.	DESCRIPTION	CURRENT TRANSFERS	TOTAL TRANSFERS FROM CONTINGENCY	% OF CONSTR. BUDGET	PROJECT STATUS
	BEGINNING BALANCE	3,489,593.36			
	INCREASES TO CONTINGENCY RESERVE FUND				
	None				
	DECREASES TO CONTINGENCY RESERVE FUND				
	NEW CONSTRUCTION				
	None				
	REMODELING				
21582	Energy Projects Associated Work	(46,984.25)	46,984.25	3.13%	Construction
21835	Replace Chillers in Chemistry Bldg.	(165,762.26)	165,762.26	6.29%	Construction
21923	Replace Science Area Chiller Plant	(41,838.50)	41,838.50	1.67%	Construction
21939	Merrill Engineering Bldg. Freight Elevator Upgrade	(22,666.00)	22,666.00	11.41%	Construction
	ENDING BALANCE	3,212,342.35			



Office of the Chief Administrative Officer

March 24, 2017

Mr. Jeff Reddoor, Building Board Director
State Office Building Room 4110
Salt Lake City, UT 84114

Subject: U of U Administrative Reports for the April 5, 2017 Building Board Meeting.

Dear Jeff:

The following is a summary of the administrative reports for the U of U for the period February 17, 2017 – March 22, 2017. Please include this in the packet for the April 5, 2017 Building Board meeting.

Professional Services Agreements (Page 1)

The Professional Services Agreements awarded during this period consist of:
13 Design Agreements, 4 Planning/ Study/Other Agreements.

No significant items.

Construction Contracts (Page 2)

The Construction Contracts awarded during this period consist of:
0 New Space Contracts, 11 Remodeling Contracts, 2 Site Improvement Contracts.

Item 11; Project 21824; Marriott Library Phase 3 Controls

This contract was awarded on a sole source basis due to the necessity to upgrade and install controls that are compatible with the Honeywell Building Control System that exists in the balance of the building. Honeywell won the bid on the first phase of the controls upgrade. This phase completes the controls upgrade for this 511,268 GSF building.

Report of Project Reserve Fund Activity (Page 3)

Increases:

Residual funds of \$17,426.93 from a recently completed capital improvement project were transferred into the Project Reserve Fund per statute. This brings the balance to \$741,819.10 which is considered to be a necessary buffer against future bid results as the construction market is expected to tighten in the next couple years.

Decreases:

None.

Report of Contingency Reserve Fund (Page 4)

Increases:

None.

Associate Vice President Facilities Management

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Salt Lake City, UT 84112-9404
(801) 581-6510
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Mr. Jeff Reddoor, Building Board Director
March 24, 2017
Page 2

Decreases:

Project 21632; HTW Generator 5 Replacement

This transfer of \$37,406 covers the cost of additional weld testing and commissioning services that were required as a result of unforeseen conditions.

Project 21923; Replace Science Area Chiller Plant

The majority of this transfer of \$67,185 covers the cost of piping changes that were required to work with the new cooling tower.

Representatives from the University of Utah will attend the Building Board meeting to address any questions the Board may have.

Sincerely,

A handwritten signature in cursive script, appearing to read "Kenneth E. Nye".

Kenneth E. Nye
University of Utah

Enclosures

cc: University of Utah Trustees
Jim Russell



Professional Services Agreements

Awarded From February 17, 2017 - March 22, 2017

Item Number	Project Number	Project Name	Firm Name	Project Budget	Contract Amount
Design					
1	22069	MEB Lab 2410	WHW Engineering	\$ 111,462	\$ 8,150
2	22064	USA Stairwell Repairs - 2017	Reaveley Engineers and Assoc	\$ 330,746	\$ 21,100
3	70109	UUHC ED Negative Pressure Patient Rooms	Spectrum Engineers	\$ 9,345	\$ 9,345
4	70081	Student Health Center Remodel	MHTN Architects	\$ 17,600	\$ 16,200
5	22055	Burbidge Center Expansion - Program and DB Prep	AJC Architects	\$ 49,720	\$ 30,720
6	70102	Huntsman Level 3 Reception Area	MHTN Architects	\$ 23,620	\$ 23,620
7	21921	HPER Easts Varsity Room	Elliott Workgroup	\$ 128,443	\$ 8,600
8	21950	Dumke Demolition	FFKR Architects	\$ 132,000	\$ 16,850
9	70122	Madsen 3rd Level Remodel	HKS Architects	\$ 12,400	\$ 12,400
10	70121	Respiratory Relocation & NICU Expansion	HKS Architects	\$ 20,300	\$ 20,300
11	70120	WC Family Space & Hope Chapel	HKS Architects	\$ 11,800	\$ 11,800
12	21869	SFEBB West Entry Door	MHTN Architects Inc	\$ 5,220	\$ 5,220
13	22004	BSB Plaza Parking Deck Removal and Reconstruction	Tracy Stocking and Associates	\$ 3,382,607	\$ 164,693
Planning/Study/ Other					
14	21771	Orthopaedic Center - Building Enclosure Commissioning	Architectural Testing	\$ 13,490,000	\$ 19,100
15	21771	Orthopaedic Center - Materials Testing Services	Western Technologies	\$ 13,490,000	\$ 46,780
16	22070	Film & Media Arts Bldg Renovation Facility Plan	Prescott Muir Architects	\$ 38,225	\$ 38,225
17	21468	OSH Redevelopment - Testing	Consolidated Engineering Laboratories	\$ 60,132,735	\$ 254,009



Construction Contracts

Awarded From February 17, 2017 - March 22, 2017

Item Number	Project Number	Project Name	Firm Name	Project Budget	Contract Amount
Construction - New Space					
Construction - Remodeling					
1	21981	Mid Valley Health Center MOHS Lab HVAC	Ralph Tye and Sons	\$ 27,208	\$ 16,194
2	70030	Hospital Pharmacy HVAC	Jacobsen Construction Company	\$ 1,600,000	\$ 10,000
3	22037	Imaging & Neurosciences Center UPS Replacement	GSL Electric	\$ 118,646	\$ 53,000
4	22013	UUHS Faculty Touchdown space	Broderick & Henderson Construction	\$ 865,000	\$ 300,100
5	21848	BSB Fire Suppression and Alarm Upgrades	North Ridge Construction	\$ 1,298,705	\$ 924,000
6	21971	UHC Telecommunication Office Relocation	Halstead Construction	\$ 349,879	\$ 223,000
7	21928	RBG Sprout House Counter Top Replacement	Hills Construction	\$ 15,683	\$ 15,683
8	21849	Residential Living - Replace PRV Valves at Manifolds	KOH Mechanical Contractors	\$ 325,526	\$ 206,570
9	22046	HEB Noriega Lab Remodel	Pentalon Construction	\$ 100,000	\$ 74,980
10	21999	383 Colorow Food Service Remodel	Bailey Builders inc	\$ 523,933	\$ 188,632
11	21824	Marriott Library Phase 3 Controls	Harris Acquisition III / Wasatch Control	\$ 2,362,700	\$ 2,031,170
Construction - Site Improvement					
12	21672	Campus bookstore North East Stair Renovation	Wasatch West Contracting	\$ 240,000	\$ 208,000
13	22023	Cedar Mesa Microwave Tower	Tri Hurst Construction	\$ 92,000	\$ 24,987



University Of Utah
Report Of Project Reserve Fund Activity
For the Period of February 17, 2017 to March 22, 2017

PROJECT NUMBER	PROJECT TITLE	TRANSFER AMOUNT	DESCRIPTION FOR CONTINGENCY TRANSFER	% OF CONSTR. BUDGET
21019	BEGINNING BALANCE	724,392.17		
	INCREASES TO PROJECT RESERVE FUND:			
	Miscellaneous, Critical Improvements	17,426.93	Residual funds at project closeout	4.00%
	DECREASES TO PROJECT RESERVE FUND:			
	CURRENT BALANCE OF PROJECT RESERVE:	741,819.10		



University Of Utah
Report Of Contingency Reserve Fund Activity
For the Period of February 17, 2017 to March 22, 2017

PROJ. NO.	DESCRIPTION	CURRENT TRANSFERS	TOTAL TRANSFERS FROM CONTINGENCY	% OF CONSTR. BUDGET	PROJECT STATUS
	BEGINNING BALANCE INCREASES TO CONTINGENCY RESERVE FUND None DECREASES TO CONTINGENCY RESERVE FUND NEW CONSTRUCTION None REMODELING HTW Generator 5 Replacement Replace Science Area Chiller Plant	3,212,342.35 (37,406.00) (67,185.06)	37,406.00 41,838.50	1.50% 1.67%	Construction Construction
21632 21923	ENDING BALANCE	3,107,751.29			

February 17, 2017

Jeff Reddoor, Building Board Manager
Division of Facilities Construction
and Management
State Office Building Room 4110
PO Box 141160
Salt Lake City, UT 84114-1284

Dear Jeff:

SUBJECT: USU Administrative Reports for the March 2017 Building Board Meeting

The following is a summary of the administrative reports for USU for the period 01/20/17 to 02/17/17.

Professional Contracts, 8 contracts issued (Page 1)

Comments are provided on the report.

Construction Contracts, 9 contracts issued (Page 2)

Comments are provided on the report.

Report of Contingency Reserve Fund (Page 3)

Four projects needed funds from the contingency reserve fund during this reporting period. Based on an internal risk assessment, the University finds this fund's balance to be adequate.

Report of Project Reserve Fund Activity (Page 4)

One project needed funds and five projects contributed to the project reserve fund during this reporting period. Based on an internal risk assessment, the University finds this fund's balance to be adequate.

Current Delegated Projects List (Pages 5-7)

Of USU's 71 projects, 6 are pending, 10 are in the design/study phase, 30 are in construction, 20 are substantially complete and 5 are complete. The five projects completed during this period were Campus-wide Bike Racks FY13, Classroom/Auditorium Upg FY14, Gymnastics Room Relocation, Misc. Critical Improvements FY14, and Spectrum Emergency Lighting Upgrade.

Representatives from Utah State University will attend the Building Board meeting to address any questions the Board may have.

Sincerely,



David T. Cowley
Vice President for
Business and Finance

DTC/ah
c: Kimberly Henrie
Jim Russell



Professional Contracts Awarded From 01/20/17 to 02/17/17

Project Name	Firm Name	A/E Budget	Fee Amount	Comments
1 South Farm New Dairy Barn	Sunrise Engineering	\$57,200.00	\$57,200.00	Architectural, electrical, and mechanical design
2 South Farm Fire Lane/Hydrants FY16	Cache Landmark Engineering	\$48,615.00	\$15,615.00	Design gravel parking lot
3 Concrete Replacement FY16	Cache Landmark Engineering	\$17,000.00	\$3,400.00	Civil design and survey Millville Bridge
MISCELLANEOUS CONTRACTS				
4 Blue Square Parking Expansion	Utah Testing and Engineering	\$6,500.00	\$5,898.00	Materials testing and inspection
5 Kaysville Building Addition	Utah Testing and Engineering	\$26,491.00	\$5,895.00	Soils, concrete, asphalt testing and inspection
6 PDP Refreshment	R&R Environmental	\$31,000.00	\$5,878.00	Asbestos Inspection
7 Health, LS, Code, Asbestos FY17	Dixon Information	\$130,137.00	\$75.00	Bulk samples
8 Bus Bldg East Office Remodel	Dixon Information	\$486,248.00	\$60.00	Air samples



Construction Contracts Awarded From 01/20/17 to 02/17/17

Project	Firm Name	Design Firm	Const Budget	Contract Amt	Comments
1 South Farm New Dairy Barn	Lundahl Building Systems	Sunrise Engineering	\$645,100.00	\$645,100.00	Construct Dairy Barn
2 PDP Refreshment	Raymond Construction	Design West	\$632,077.00	\$632,077.00	PDP renovation
3 Bus Bldg East Office Remodel	Lundhal Building Systems	Axis Architects	\$486,248.00	\$458,290.00	Office remodel
4 PDP Air Handling Units	Raymond Construction	WHW Engineering	\$366,168.00	\$366,168.00	Mechanical and plumbing PDP
5 Classroom/Auditorium Upg FY16	Jacobsen Construction	USU Facilities Planning and Design	\$269,249.00	\$105,179.00	Upgrade classrooms Price McDonald Bldg
6 Health, LS, Code, Asbestos FY17	Environmental Abatement	USU Facilities Planning and Design	\$130,137.00	\$23,040.00	Abate roofing, windows, ballasts Moab
MISCELLANEOUS CONTRACTS					
7 UBC Infrastructure Improvements	Lakeview Rock Products		\$1,070,867.00	\$9,000.00	Road base
8 UBC Infrastructure Improvements	J&J Nursery		\$1,070,867.00	\$7,000.00	Topsoil
9 Classroom/Auditorium Upg FY16	USU Facilities Planning and Design		\$269,249.00	\$655.00	Raceway, power for AV HPER

Report of Contingency Reserve Fund From 01/20/17 to 02/17/17

Project Title	Current Transfers	Total Transfers To (From) Contingency	% to Construction Budget	Project Status	% Completed (Paid)
BEGINNING BALANCE	\$666,487.65				
INCREASES TO CONTINGENCY RESERVE FUND					
None					
DECREASES FROM CONTINGENCY RESERVE FUND					
Concrete Replacement FY17 (new concrete approach 700 N 1100 E)	(16,965.13)	(80,171.42)	29.69%	Sub Complete	97.02%
Classroom/Auditorium Upg FY16 (install mirrors and drinking fountain HPER 211)	(13,592.00)	(15,012.00)	5.90%	Construction	34.58%
Hydraulics Lab Landscape FY17 (provide temporary barriers to protect utilities)	(841.02)	(841.02)	1.02%	Construction	19.43%
Emergency Generator FY14 (additional work on location)	(389.50)	(4,894.50)	2.17%	Construction	87.94%
ENDING BALANCE	\$634,700.00				



Report of Project Reserve Fund Activity From 01/20/17 to 02/17/17

Project Title	Transfer Amount	Description	% of Construction Budget
BEGINNING BALANCE	\$340,738.40		
INCREASES TO PROJECT RESERVE FUND			
Misc Critical Improvements FY14	22,651.28	Close Project	9.79%
Spectrum Emergency Lighting Upgrade	15,876.00	Close Project	12.24%
Campus-wide Bike Racks FY13	10,355.87	Close Project	22.37%
Classroom/Auditorium Upgrades FY14	2,696.36	Close Project	1.01%
Irrigation Controller Replacement FY16	2,140.28	Close Project	3.12%
DECREASES TO PROJECT RESERVE FUND			
PDP Air Handling Units	(79,108.00)	Award Contract	27.56%
ENDING BALANCE	\$315,350.19		



Current Delegated Projects List

02/17/17

Project Number	Project Name	Phase	Project Budget
CAPITAL DEVELOPMENT/IMPROVEMENT			
A27147	Campus-wide Bike Racks FY13	Complete	43,718
A28999	Building Commissioning FY14	Commissioning	196,296
A29001	Classroom/Auditorium Upgrades FY14	Complete	306,269
A29004	Emergency Generator FY14	Sub Completion	250,390
A29006	Medium Voltage Upgrade FY14	Sub Completion	368,637
A29007	Misc Critical Improvements FY14	Complete	227,328
A31321	Classroom/Auditorium Upgrade FY15	Construction	276,045
A31322	Concrete Replacement FY15	Sub Completion	310,403
A31325	Emergency Generator FY15	Pending	229,872
A31328	HVAC Controls Upgrade FY15	Pending	228,311
A31329	Medium Voltage Upgrade FY15	Sub Completion	460,460
A31330	Morgan Theater Upgrade	Sub Completion	1,597,496
A31333	Planning and Design FY15	Design/Study	175,075
A31334	Sign System FY15	Sub Completion	47,193
A31335	Site & Safety Lighting	Construction	322,525
A33654	Romney Stadium Scoreboard	Construction	2,700,000
A34107	Kaysville Building Addition	Construction	2,800,112
A34283	Chilled Water Infrastructure FY16	Construction	357,878
A34284	Classroom/Auditorium Upgrades FY16	Construction	290,859
A34285	Concrete Replacement FY16	Sub Completion	243,096
A34287	Health, LS, Code, Asbestos FY16	Construction	192,360
A34290	Medium Voltage Upgrade FY16	Sub Completion	1,180,859
A34294	Planning and Design FY16	Design/Study	129,790
A34295	RBW/Family Life Chilled Water Piping	Construction	841,711
A34296	South Farm Fire Lane/Hydrants FY16	Construction	498,206

A34297	Spectrum Emergency Lighting Upgrade	Complete	211,991
A34298	UBC Infrastructure Improvements	Sub Completion	1,158,887
A34299	Univ Inn/Widstoe Steam Line Replacement	Design	75,000
A34300	VCT Tile Replacement in Hallways	Construction	328,890
A34301	Vet Science Electrical Upgrade FY16	Design	98,753
A34468	Roosevelt Ed Ctr Aggie Station Remodel	Design	51,770
A35569	Townhouse Stucco Proj Bldg 3	Pending	139,470
A35676	Merrill Cazier Lib Testing Ctr	Construction	2,108,650
A35677	PDP Air Handling Units	Construction	403,058
A35868	Summit Hall Remodel	Sub Completion	1,202,845
A35971	PDP Refreshment	Construction	870,129
A36118	Utility Meter Upgrades FY16	Pending	91,500
A36189	Gymnastics Room Relocation	Complete	456,777
A36353	Track Resurfacing and Remodel	Sub Completion	434,320
A36388	North Core Utilities Replacement & Tunnel Expansion	Construction	3,594,480
A36466	BNR Roadway Replacement	Construction	329,926
A36467	Old Main Reroof-Center Section	Sub Completion	766,381
A36468	Hydraulics Lab Landscape FY17	Construction	93,033
A36469	Medium Voltage Upgrade FY17	Construction	1,222,100
A36734	Classroom Upgrades FY17	Design	275,847
A36735	Concrete Replacement FY17	Sub Completion	380,194
A36736	Bike Racks/Site Furn FY17	Construction	45,662
A36737	Access Control FY17	Construction	72,795
A36738	Health, LS, Code, Asbestos FY17	Construction	137,637
A36739	E Stadium Restroom Reroof	Sub Completion	50,866
A36740	FAV Photo Lab Safety Ventilation	Design	367,000
A36741	Planning & Design FY17	Design	70,457
A36742	Univ Inn to Widstoe Steamline-Construction	Pending	788,400
A37078	FAV 210/215 Remodel Phase II	Sub Completion	151,007
A37174	Motor Pool East Parking Lot	Sub Completion	243,478
A37302	South Farm New Dairy Barn	Construction	1,285,524
A37303	South Farm Ram/Buck Barn	Sub Completion	105,300
A37304	Facilities FM Suite Remodel	Sub Completion	387,880
A37631	Student Living Center Snack Shop	Design	213,530

A37673	Huntsman Library Huntsman Hall	Construction	203,833
A37740	Roosevelt Ed Ctr Atrium Remodel	Construction	618,663
A38008	Blue Square Parking Expansion	Construction	546,244
A38143	Student Organic Farm Facility	Design	146,666
A38144	Bus Bldg East Office Remodel	Construction	613,748
C11368	USUE Mechanical/Lighting upgrade	Sub Completion	877,397
C11461	USUE Infrastructure/Automation Upgrade	Sub Completion	461,857
C11508	USUE Career Center Upgrades	Construction	834,234
C11614	USUE Blanding Campus Mechanical FY16	Pending	45,662
C11615	USUE Geary Theatre Bldg Upgrades FY16	Construction	3,923,870
C11709	USUE Soccer Fields	Construction	450,645
C11714	USUE Site Lighting Phase 2	Construction	230,100
TOTAL (71)			<u><u>\$41,441,345</u></u>

March 24, 2017

Jeff Reddoor, Building Board Manager
Division of Facilities Construction
and Management
State Office Building Room 4110
PO Box 141160
Salt Lake City, UT 84114-1284

Dear Jeff:

SUBJECT: USU Administrative Reports for the April 2017 Building Board Meeting

The following is a summary of the administrative reports for USU for the period 02/17/17 to 03/24/17.

Professional Contracts, 11 contracts issued (Page 1)

Comments are provided on the report.

Construction Contracts, 8 contracts issued (Page 2)

Comments are provided on the report.

Report of Contingency Reserve Fund (Page 3)

Two projects needed funds from and one project contributed to the contingency reserve fund during this reporting period. Based on an internal risk assessment, the University finds this fund's balance to be adequate.

Report of Project Reserve Fund Activity (Page 4)

One project contributed to the project reserve fund during this reporting period. Based on an internal risk assessment, the University finds this fund's balance to be adequate.

Current Delegated Projects List (Pages 5-7)

Of USU's 70 projects, 6 are pending, 14 are in the design/study phase, 28 are in construction, 18 are substantially complete and 4 are complete. The four projects completed during this period were Morgan Theatre Upgrade, Motor Pool East Parking Lot, South Farm Ram Buck Barn, and Track Resurfacing and Remodel.

Representatives from Utah State University will attend the Building Board meeting to address any questions the Board may have.

Sincerely,



David T. Cowley
Vice President for
Business and Finance

DTC/ah
c: Kimberly Henrie
Jim Russell



Professional Contracts Awarded From 02/17/17 to 03/24/17

Project Name	Firm Name	A/E Budget	Fee Amount	Comments
1 Lillywhite Interior Remodel	Jacoby Architects	\$72,000.00	\$72,000.00	Pre-design, site studies, schematic design
2 IC Irrigation Trunk Line	JUB Engineers	\$26,950.00	\$26,950.00	Design new pressure irrigation pipe
3 USUE Infrastructure/Automation Upg	Van Boerum & Frank	\$39,000.00	\$24,830.00	Design of floor drains and CEP pump
4 Edith Bowen Playground	Cache Landmark	\$28,800.00	\$19,400.00	Civil, utility, irrigation & playground design
5 Utility Meter Upgrades FY16	Van Boerum & Frank	\$12,895.00	\$12,895.00	Campus steam and chilled water meters
6 Vet Science Electrical Upg FY16	Sine Source Engineering	\$33,000.00	\$8,725.00	Electrical upgrades - West Wing
MISCELLANEOUS CONTRACTS				
7 Planning & Design FY17	MHTN Architects	\$70,457.00	\$14,990.00	Space planning study - SER Computer Science
8 N Core Utility Repl/Tunnel Exp	Cache Landmark	\$14,300.00	\$14,300.00	Design work on 1400 N utilities
9 PDP Refreshment	Sunrise Engineering	\$31,000.00	\$7,747.00	Code inspection
10 Kaysville Building Addition	Sunrise Engineering	\$26,491.00	\$5,818.00	Code inspection
11 Health, LS, Code, Asbestos FY16	Dixon Information	\$183,504.00	\$350.00	Bulk samples



Construction Contracts Awarded From 02/17/17 to 03/24/17

Project	Firm Name	Design Firm	Const Budget	Contract Amt	Comments
1 South Farm New Dairy Barn	Dairy Systems Company	Sunrise Engineering	\$352,411.00	\$352,411.00	Robotic milking system
2 FAV Photo Lab Safety Ventilation	Spindler Construction	Van Boerum & Frank	\$327,810.00	\$226,207.00	Exhaust upgrade - Photo Lab
3 USUE Geary Theatre Bldg Upg FY16	USU Information Technology	USU Information Technology	\$50,174.00	\$50,174.00	Install structured cabling
4 Classroom/Auditorium Upg FY16	USU Facilities Planning and Design	USU Facilities Planning and Design	\$269,249.00	\$27,353.00	Remove carpet and base - Eng. Lab
5 Health, LS, Code, Asbestos FY17	USU Facilities Planning and Design	USU Facilities Planning and Design	\$130,137.00	\$4,634.00	Replace roof access ladder - Water Lab
MISCELLANEOUS CONTRACTS					
6 Medium Voltage Upgrade FY17	G&W Electric		\$1,122,100.00	\$120,172.00	Electrical switches
7 Medium Voltage Upgrade FY17	Codale Electric Supply		\$1,122,100.00	\$10,766.00	Transformer
8 USUE Geary Theatre Bldg Upg FY16	Eagle Environmental		\$3,093,120.00	\$9,392.00	Removal of window glazing & caulking

Report of Contingency Reserve Fund From 02/17/17 to 03/24/17

Project Title	Current Transfers	Total Transfers To (From) Contingency	% to Construction Budget	Project Status	% Completed (Paid)
BEGINNING BALANCE	\$634,700.00				
INCREASES TO CONTINGENCY RESERVE FUND					
Kaysville Building Addition	55,761.00	55,761.00	2.52%	Construction	
DECREASES FROM CONTINGENCY RESERVE FUND					
Kaysville Building Addition (additional construction access)	(4,972.87)	(4,972.87)	0.22%	Construction	8.36%
Classroom/Auditorium Upg FY16 (access door for VFD)	(1,628.08)	(16,640.08)	6.55%	Construction	36.42%
ENDING BALANCE	\$683,860.05				



**Report of Project Reserve Fund Activity
From 02/17/17 to 03/24/17**

Project Title	Transfer Amount	Description	% of Construction Budget
BEGINNING BALANCE	\$315,350.19		
INCREASES TO PROJECT RESERVE FUND Morgan Theatre Upgrade	35,306.57	Close Project	2.87%
DECREASES TO PROJECT RESERVE FUND None			
ENDING BALANCE	\$350,656.76		



Current Delegated Projects List

03/24/17

Project Number	Project Name	Phase	Project Budget
CAPITAL DEVELOPMENT/IMPROVEMENT			
A28999	Building Commissioning FY14	Commissioning	196,296
A29004	Emergency Generator FY14	Sub Completion	250,390
A29006	Medium Voltage Upgrade FY14	Sub Completion	368,637
A31321	Classroom/Auditorium Upgrade FY15	Construction	276,045
A31322	Concrete Replacement FY15	Sub Completion	310,403
A31325	Emergency Generator FY15	Pending	229,872
A31328	HVAC Controls Upgrade FY15	Pending	228,311
A31329	Medium Voltage Upgrade FY15	Sub Completion	460,460
A31330	Morgan Theater Upgrade	Complete	1,562,189
A31333	Planning & Design FY15	Design/Study	175,075
A31334	Sign System FY15	Sub Completion	47,193
A31335	Site & Safety Lighting	Construction	322,525
A33654	Romney Stadium Scoreboard	Construction	2,680,347
A34107	Kaysville Building Addition	Construction	2,811,952
A34283	Chilled Water Infrastructure FY16	Construction	357,878
A34284	Classroom/Auditorium Upgrades FY16	Construction	292,487
A34285	Concrete Replacement FY16	Sub Completion	243,096
A34287	Health, LS, Code, Asbestos FY16	Construction	191,004
A34290	Medium Voltage Upgrade FY16	Sub Completion	1,180,859
A34294	Planning & Design FY16	Design/Study	129,790
A34295	RBW/Family Life Chilled Water Piping	Construction	841,711
A34296	South Farm Fire Lane/Hydrants FY16	Construction	498,206
A34298	UBC Infrastructure Improvements	Sub Completion	1,158,887
A34299	Univ Inn/Widstoe Steam Line Replacement	Design	75,000
A34300	VCT Tile Replacement in Hallways	Construction	328,890
A34301	Vet Science Electrical Upgrade FY16	Design	98,753
A34468	Roosevelt Ed Ctr Aggie Station Remodel	Design	51,770

A35569	Townhouse Stucco Proj Bldg 3	Pending	139,470
A35676	Merrill Cazier Lib Testing Ctr	Construction	2,108,650
A35677	PDP Air Handling Units	Construction	403,058
A35868	Summit Hall Remodel	Sub Completion	1,202,845
A35971	PDP Refreshment	Construction	870,129
A36118	Utility Meter Upgrades FY16	Design	91,500
A36353	Track Resurfacing and Remodel	Complete	434,320
A36388	North Core Utilities Replacement & Tunnel Expansion	Sub Completion	3,594,480
A36466	BNR Roadway Replacement	Construction	329,926
A36467	Old Main Reroof-Center Section	Sub Completion	766,381
A36468	Hydraulics Lab Landscape FY17	Construction	93,033
A36469	Medium Voltage Upgrade FY17	Construction	1,222,100
A36734	Classroom Upgrades FY17	Design	275,847
A36735	Concrete Replacement FY17	Sub Completion	380,194
A36736	Bike Racks/Site Furn FY17	Construction	45,662
A36737	Access Control FY17	Sub Completion	72,795
A36738	Health, LS, Code, Asbestos FY17	Construction	137,637
A36739	E Stadium Restroom Reroof	Sub Completion	50,866
A36740	FAV Photo Lab Safety Ventilation	Design	367,000
A36741	Planning & Design FY17	Design	70,457
A36742	Univ Inn to Widstoe Steamline-Construction	Pending	788,400
A37078	FAV 210/215 Remodel Phase II	Sub Completion	151,007
A37174	Motor Pool East Parking Lot	Complete	261,264
A37302	South Farm New Dairy Barn	Construction	1,212,935
A37303	South Farm Ram/Buck Barn	Complete	96,289
A37304	Facilities FM Suite Remodel	Sub Completion	387,880
A37631	Student Living Center Snack Shop	Design	213,530
A37673	Huntsman Library Huntsman Hall	Construction	203,833
A37740	Roosevelt Ed Ctr Atrium Remodel	Construction	618,663
A38008	Blue Square Parking Expansion	Construction	546,244
A38143	Student Organic Farm Facility	Design	146,666
A38144	Bus Bldg East Office Remodel	Construction	613,748
A38594	Lillywhite Interior Remodel (NEW PROJECT)	Design	1,026,000
A38598	Edith Bowen Playground (NEW PROJECT)	Design	386,820
A38666	Access Control FY18 (NEW PROJECT)	Pending	482,750

A38777	IC Irrigation Trunk Line (NEW PROJECT)	Design	252,000
C11368	USUE Mechanical/Lighting upgrade	Sub Completion	877,397
C11461	USUE Infrastructure/Automation Upgrade	Sub Completion	461,857
C11508	USUE Career Center Upgrades	Construction	834,234
C11614	USUE Blanding Campus Mechanical FY16	Pending	45,662
C11615	USUE Geary Theatre Bldg Upgrades FY16	Construction	3,923,870
C11709	USUE Soccer Fields	Construction	450,645
C11714	USUE Site Lighting Phase 2	Construction	230,100
TOTAL (70)			<u><u>\$42,236,170</u></u>



Gary R. Herbert
Governor

Utah State Building Board

3120 State Office Building
Salt Lake City, Utah 84114
Phone (801) 538-3010
Fax (801) 538-3844

MEMORANDUM

To: Utah State Building Board
From: Jeff Reddoor
Date: April 5, 2017
Subject: **Administrative Report for DFCM for March 2017**
Presenter: Jim Russell, DFCM Assistant Director

The following is a summary of the administrative reports for DFCM.

Lease Report (Page 1)

No significant items

Professional Services Agreements, 23 Agreements Issued (Pages 2 - 3)

The Professional Services Agreements awarded during this period consist of:

12 Design Agreements, 11 Planning/Study/Other Agreements.

No significant items

Construction Contracts, 22 Contracts Issued (Pages 4 - 5)

The Construction Contracts awarded during this period consist of:

2 New Space Contracts, 12 Remodeling Contracts, 1 Paving/Roofing Contracts, 7 Other.

Item #20, Utah State Archives Storage Vault Expansion

This is a CM/GC agreement, the balance of the construction costs will be added by future change orders.

Report of Contingency Reserve Fund (Pages 6 – 33)

Increases

Increases are from budgeted contingency transfers and decrease change orders/modifications

Decreases, Capital Development

Capital Development started period with \$7,173,931 and ended with \$6,525,952, with 8 transfers to projects totaling \$700,939 and 1 transfer to the fund for \$52,960.

UVU New Classroom Building

This transfer of \$315,884 covers change orders #20 – 23. See attached pages # 7 – 13 for details and contract summary.

Unified State Laboratory Module #2

This transfer of \$128,170 covers #9 and 10. See attached pages # 14 – 19 for details and contract summary.

CUCF 192 Bed POD Expansion

This transfer of \$112,668 covers change order #18. See attached pages #20 - 24 for details and contract summary.

DFCM Administrative Reports

Page 2

Decreases, Capital Development Continued

WSU Tracy Hall Science Building

This transfer of \$101,865 covers the State's share of change order #16 and 17. See attached pages #25 - 30 for details and contract summary

Decreases, Capital Improvement

Capital Improvement started period with \$6,356,774 and ended with \$6,167,058, with 18 transfers to projects totaling \$189,716 and 0 transfers to the fund.

Snow College Heat Plant/Steam and Condensate Lines Upgrades

This transfer of \$41,496 covers change order #1. See attached pages #31 - 33 for details and contract summary

Report of Project Reserve Fund Activity (Pages 34 - 36)

The development project reserve had no changes ending with a balance of \$1,285,856, and the capital improvement project reserve fund had 9 transfers to the fund of \$241,201 and 2 transfers out totaling \$254,752, ending with a balance of \$4,625,834.

Increases

The increases reflect savings on projects that were transferred to Project Reserve per statute.

Decreases

The decreases are to award construction contracts that are over budget.

This report also includes a total by Agency/Institution for increases and decreases to this reserve fund, on a rolling year basis. We will keep this updated, so you can see who has given and drawn from the Project Reserve Fund over the past year.

Contingency Reserve Fund Analysis (Pages 37 - 46)

This is a quarterly report for the State Building Board, which shows an analysis of estimated future demands on the contingency reserve fund. It should be noted that this reserve fund only applies to projects funded with State General funds, education funds, or general obligation bonds. The analysis assumes that contingency funds are utilized evenly over the life of the project. In reality,

some projects have greater draws early in the project and others late in the project. So it is reasonable to assume that this averages into an even utilization of the contingency budget over the life of the project. The analysis lists all open construction contracts on open projects that have contributed to and are eligible to draw from the contingency reserve fund, along with the percentage completion of the construction contract. The current projection is a deficit balance of (\$576,443).

Statewide Funds Reports (Pages #47 – 54)

No significant items

DDW:jr:ccn

Attachments



Division of Facilities Construction and Management
 4110 State Office Building, Salt Lake City, UT 84114
 Telephone (801) 538-3017 FAX (801) 538-3267

LEASE REPORT

From 01/15/2017 to 02/15/2017

No	Agency/Location	Services	Space Type	Lease Term	Square Feet		Cost/Sq. Ft.		Comment
					Old	New	Old	New	

NEW LEASES

1.	17-1570 Corrections AP&P (Lessee) Admin Office of the Courts (Lessor) 21554 W 9000 S Rm 1005 Duchesne	Full	Office	12/01/16 – 11/30/21	187		\$18.58		New Sub-Lease for 5 yrs.
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AMENDMENTS

1.									
2.									



State of Utah

Division of Facilities and Construction Management

Professional Contracts Awarded

Contract Type = P; Award Date >= 01/21/2017; and less than 02/19/2017

# Agency	Project Contract	Contract/Contractor	Type	Budget	Award
Design					
1 Courts	<u>17260150</u> <u>1770253</u>	Administrative Office Of The Courts Matheson Cour Thomas & Kolkman Engineering Co Inc	Design	\$68,096	\$67,800
2 Courts	<u>18005150</u> <u>1770245</u>	Courts Matheson Courthouse Reroof Randy Mellor Scott P Evans Architect&assoc	Design	\$76,050	\$76,050
3 Admin Serv - State Arch	<u>17138310</u> <u>1770239</u>	Department Of Administrative Services State Archi Crsg Inc	Design	\$387,892	\$298,792
4 Environmental Quality	<u>17235310</u> <u>1770237</u>	Department Of Environmental Quality Technical Sup Mkk Consulting Engineers	Commissioning	\$92,237	\$53,000
5 Public Safety	<u>17332550</u> <u>1770235</u>	Department Of Public Safety Siac / Sbi Calvin Ra Jrca Architects Inc	Design	\$71,650	\$65,122
6 Dept Of Transportation	<u>17265900</u> <u>1770251</u>	Department Of Transportation Dot Cal Rampton Bldg Thomas & Kolkman Engineering Co Inc	Design	\$20,500	\$20,500
7 Dfcm - Managed Buildings	<u>15038310</u> <u>1770242</u>	Dfcm Provo Regional Center Parking Terrace Eleva Hcs Llc	Design	\$75,209	\$9,300
8 Juvenile Justice Services	<u>17115430</u> <u>1770258</u>	Division Of Human Services Djs Sl Valley Detenti Frank N Murdock Jr Arch & Assoc	Design	\$106,248	\$99,500
9 Dnr - Wildlife Resources	<u>17060520</u> <u>1770252</u>	Dnr Dwr Highway 89 Frontage Upgrage Dwight Palme Entellus Inc	Design	\$165,058	\$42,500
10 Dnr - Wildlife Resources	<u>17139520</u> <u>1770236</u>	Dwr Cedar City Storage Facilities Rob Robinson Jrca Architects Inc	Design	\$41,706	\$36,705
11 Schools For Deaf & Blind	<u>17343230</u> <u>1770262</u>	Education Phase 1 Esa / Subdivision Services For H W Lochner Inc	Real Estate	\$700,000	\$30,000
12 Southern Utah University	<u>17176730</u> <u>1770254</u>	Kw Engineering Suu New Business Building And Reno Kw Engineering Inc	Commissioning	\$136,879	\$84,206
13 Schools For Deaf & Blind	<u>17343230</u> <u>1770261</u>	Springville Property Purchase For New Schools For First American Title Insurance Agency, Llc	Real Estate	\$700,000	\$771,000
14 University Of Utah	<u>17258750</u> <u>1770216</u>	University Of Utah Ambulatory Care Complex David Utah New Vision Construction Llc	Commissioning	\$675,000	\$713,310



State of Utah

Division of Facilities and Construction Management

Professional Contracts Awarded

Contract Type = P; Award Date >= 01/21/2017; and less than 02/19/2017

# Agency	Project Contract	Contract/Contractor	Type	Budget	Award
Design					
15 University Of Utah	<u>15365750</u> <u>1770040</u>	University Of Utah Executive Business Building En Morrison Hershfield Corporation	Commissioning	\$208,778	\$45,000
16 Utah State University	<u>11194770</u> <u>1770256</u>	Usu Business Building Window Investigation Mark Mark Meshulam Lic	Unclass Consult	\$0	\$7,733
17 Utah State University	<u>17146770</u> <u>1770255</u>	Usu Life Science Commissioning Unvc Darrell Hun Utah New Vision Construction Llc	Commissioning	\$425,000	\$322,780
18 Ogden/weber Atc	<u>17026240</u> <u>1770240</u>	Utah College Of Applied Technology Ogden Weber At West Coast Code Consultants dba Kimball Engineeri	Insp Observ Ser	\$14,874	\$32,933
19 Dept Of Transportation	<u>17324900</u> <u>1770192</u>	Utah Department Of Transportation Tie Fork Rest A Pegg Consulting Llc	Design	\$60,000	\$54,000
20 Schools For Deaf & Blind	<u>17343230</u> <u>1770267</u>	Utah Schools For The Deaf And Blind Springville H W Lochner Inc	Design	\$700,000	\$33,131
21 Fairpark	<u>17137370</u> <u>1770194</u>	Utah State Fairpark Days Of 47 Arena Brad Demond Van Boerum & Frank Assoc Inc	Commissioning	\$10,000	\$12,500
22 Weber State University	<u>18006810</u> <u>1770257</u>	Weber State University Wsu Phase 7 Utility Tunnel Whw Engineering Inc	Design	\$22,100	\$22,100
23 Weber State University	<u>16050810</u> <u>1770175</u>	Weber State University Wsu Social Science Renovat Architectural Testing	Commissioning	\$200,000	\$20,880



State of Utah

Division of Facilities and Construction Management

Construction Contracts Awarded

Contract Type = C; Award Date >= 01/21/2017; and less than 02/19/2017

# Agency	Project Contract	Contract/Contractor	Type	Budget	Award
Construction					
1 Courts	<u>17261150</u> <u>1775273</u>	Administrative Office Of The Courts Matheson Cour Keller Construction Inc	Const Remodel	\$250,000	\$235,669
2 Bridgerland Atc	<u>17031210</u> <u>1675436</u>	Bridgerland Atc Mou Batc Storage Facility Phase Bridgerland Applied Tech Ctr	Constr Mou	\$193,615	\$193,615
3 Bridgerland Atc	<u>17100210</u> <u>1675435</u>	Bridgerland Atc Batc Mou For Security System Upg Bridgerland Applied Tech Ctr	Constr Mou	\$147,642	\$147,642
4 Abc Stores	<u>15154030</u> <u>1775255</u>	Department Of Alcoholic Beverage Control Warehous Rod Lewis Construction Llc	Const Remodel	\$20,565	\$23,830
5 Corrections - Cucf	<u>17251110</u> <u>1775268</u>	Department Of Corrections Cucf Site Wide Medical Dfcm Ama's	Constr Mou	\$68,002	\$68,002
6 Corrections - Ap&p	<u>17336120</u> <u>1775250</u>	Dept Of Corrections West Valley City Ap&p Office Chad Husband Construction Inc	Const Remodel	\$145,973	\$105,186
7 Dfcm - Statewide Funds	<u>17029300</u> <u>1775246</u>	Dfcm, Moab Regional Center, Dnr Area Of Building Environmental Abatement Inc	Haz Mat Const	\$566,309	\$31,548
8 Dfcm - Managed Buildings	<u>17174310</u> <u>1775200</u>	Dfcm/ Richfield Regional Center Exterior Lighting Ac Electric And Construction Llc	Const Remodel	\$20,296	\$15,812
9 Dnr - Parks & Recreation	<u>15247510</u> <u>1775226</u>	Division Of Parks And Recreation Great Salt Lake S And L Inc.	Const Site Imp	\$1,410,000	\$1,383,050
		(formerly Known As S & L Landscapi			
10 Dixie St College Of Utah	<u>17329640</u> <u>1775253</u>	Dixie State Univerisity Cox Auditorium Reroof Ra American Frontier Roofing	Roofing	\$60,000	\$49,748
11 Dnr - Parks & Recreation	<u>15184510</u> <u>1775247</u>	Dnr Parks Dead Horse Point Campground - Grubbing Legrand Johnson Construction	Const New Space	\$4,293,050	\$14,698
12 Dfcm - Statewide Funds	<u>12200300</u> <u>1775263</u>	Isf Emergency Construction Contract West Jordan C Mechanical Service & Systems Inc	Const Remodel	\$1,605,115	\$31,850
13 Salt Lake Comm College	<u>15018660</u> <u>1775254</u>	Salt Lake Community College, Redwood Road Campus Environmental Abatement Inc	Haz Mat Const	\$24,745	\$24,745
14 Southern Utah University	<u>17165730</u> <u>1775244</u>	Southern Utah University Heat Plant Boiler #3 Rep Commercial Mechanical Systems & Service	Const Remodel	\$1,685,289	\$1,685,289



State of Utah

Division of Facilities and Construction Management

Construction Contracts Awarded

Contract Type = C; Award Date >= 01/21/2017; and less than 02/19/2017

# Agency	Project Contract	Contract/Contractor	Type	Budget	Award
Construction					
15 Serv Blind/visual Impair	<u>17253310</u> <u>1775233</u>	State Library /dsvbi Break Rooms/kitchens/hallwa Certified Sales And Service	Const Remodel	\$40,185	\$14,580
16 Dept Of Transportation	<u>14002900</u> <u>1775159</u>	Udot - Moab City Moab Lions Park Dwight Palmer Southam And Associates Inc	Const Remodel	\$1,605,264	\$15,789
17 Bridgerland Atc	<u>17098210</u> <u>1775207</u>	Utah College Of Applied Technology Bridgerland At Landmark Companies Inc	Const Remodel	\$374,381	\$373,998
18 Dfcm - Statewide Funds	<u>17029300</u> <u>1775245</u>	Utah Department Of Transportation Beaver Station Rocmont Industrial Corp	Haz Mat Const	\$566,309	\$13,125
19 National Guard	<u>17247480</u> <u>1775259</u>	Utah National Guard Tisa Refrigeration Units Repl Sr Mechanical	Const Remodel	\$421,840	\$421,840
20 Admin Serv - State Arch	<u>17138310</u> <u>1775224</u>	Utah State Archives Storage Vault Expansion Matt Hughes General Contractors Inc	Const New Space	\$3,706,705	\$15,750
21 Utah Valley University	<u>17067790</u> <u>1775261</u>	Uvu Uvu Chiller And Large Valve Dwight Palmer Tod R Packer Heating & Air Conditioning	Const Remodel	\$469,776	\$469,776
22 Utah Valley University	<u>17334790</u> <u>1775260</u>	Uvu Uvu Building L Hvac Upgrades Dwight Palmer Ueac Inc / Utah Engineering	Const Remodel	\$120,000	\$83,552

DFCM

Division of Construction and Management
 4110 State Office Building Salt Lake City, UT 84144
 Telephone (801) 538-3018 Fax (801) 538-3267

Mar-17

REPORT OF CONTINGENCY RESERVE FUND

PROJECT TITLE			DEVELOPMENT STATE FUNDS CURRENT TRANSFERS	IMPROVEMENT STATE FUNDS CURRENT TRANSFERS	TRANSPORTATION FUNDS CURRENT TRANSFERS	TOTAL TRANSFERS FROM CONTINGENCY	% TO CONSTR. BUDGET	PROJECT STATUS	% Complete
FY 2017 BEGINNING BALANCE			7,173,930.95	6,356,773.75	7,415.55				
FUNDING									
None									
OTHER INCREASES									
11342	SWATC	Allied Health & Technology Bldg	52,960.44	-	-	1,282,335.70	6.60%	Closed	100%
DECREASES									
12192	UVU	New Classroom Building	(315,884.15)	-	-	2,822,431.77	5.99%	Closeout	99%
13020	DFCM	Unified Lab Module 2	(128,170.00)	-	-	825,187.00	2.29%	Construction	90%
08231	CUCF	192 Bed Pod Expansion	(112,668.00)	-	-	2,140,525.35	6.68%	Closeout	93%
12345	WSU	Tracy Hall Science Bldg	(101,865.00)	-	-	921,083.63	1.38%	Closeout	92%
17022	SNOW	Steam/Condensate Lines Upgrade	-	(41,496.18)	-	61,537.18	11.44%	Construction	88%
17011	UVU	Boilers Replacement	-	(27,107.15)	-	41,765.65	5.83%	Construction	10%
15160	SUU	Shops Restroom Expansion	-	(22,592.92)	-	26,338.92	4.63%	Closeout	90%
15227	UDOT	Station 2425 Plumbing Replacement	-	(20,594.90)	-	20,594.90	6.93%	Closeout	93%
15128	USU	Clinical Services Building	(17,450.66)	-	-	17,450.66	0.05%	Construction	10%
15106	SLCC	Westpointe CTE Building	(16,178.04)	-	-	16,178.04	0.04%	Construction	11%
15110	WSU	Wattis Bldg Controls	-	(14,569.73)	-	34,032.00	1.18%	Closeout	97%
15204	UBATC	Fire Alarm System, HVAC Controls	-	(11,659.39)	-	25,933.89	4.52%	Construction	69%
13300	CPB	Capitol Hill Security Camera Upgrades	-	(10,812.40)	-	86,397.19	9.10%	Closeout	95%
17003	Health	Cannon Cooling Tower & Pump	-	(8,181.90)	-	8,181.90	4.42%	Closed	100%
12222	USDC	Evergreen Bldg HVAC Replacement	-	(7,652.12)	-	52,730.72	2.90%	Construction	85%
15243	DHS	USH Admin Bldg Fire Alarm Replacement	-	(6,262.79)	-	6,262.79	2.97%	Construction	79%
14385	USU	Fine Arts Complex Addition	(5,520.04)	-	-	64,370.32	0.41%	Construction	72%
15230	Parks	Rockport Entrance Station	-	(4,719.78)	-	14,339.81	3.78%	Closeout	96%
15302	DFCM	Governor's Mansion Perimeter Fence	-	(4,560.00)	-	56,942.05	15.42%	Closeout	93%
14254	SLCC	SCC Main Bldg HVAC Controls	-	(3,455.75)	-	17,749.42	4.57%	Closeout	99%
14296	SNOW	New Science Building	(3,203.00)	-	-	3,203.00	0.01%	Construction	18%
17182	Education	Bldg Boiler Replacement	-	(2,299.00)	-	3,662.00	1.68%	Construction	47%
15062	DATC	ADA Restroom Upgrades	-	(1,651.08)	-	1,651.08	0.24%	Construction	62%
15003	Wildlife	Flaming Gorge Bunkhouse	-	(1,558.00)	-	75,043.21	17.92%	Closeout	100%
15060	TATC	Maintenance Garage	-	(322.50)	-	12,008.26	3.80%	Closeout	100%
15181	UVU	Business Bldg Stair Replacement	-	(220.00)	-	220.00	0.22%	Construction	9%
TOTAL			6,525,952.50	6,167,058.16	7,415.55				



Construction Change Order

Construction Change Order			
Description:	OCO #20 BIG-D CONSTRUCTION UVU CLASSROOM BUILDING/WELLS CLINT BUNNELL	Status:	CO EXECUTED
		Change Order Date:	Jan 20, 2017
		Total Amount:	\$52,458.00
		New End Date:	
Capital Project:	12192790 (UVU NEW CLASSROOM BUILDING)		

Contractor		Original		Change	
Contractor:	12332C (BIG D CONSTRUCTION CORPORATION)	Award:	\$41,087,600.00	Award:	\$41,087,600.00
		Change Order:	\$1,850,764.98	Change Order:	\$1,903,222.98
		Total:	\$42,938,364.98	Total:	\$42,990,822.98
Address Code:	001 (404 WEST 400 SOUTH, SALT LAKE CITY, UT 84101)	Start:	Jun 28, 2013	Start:	Jun 28, 2013
Contract:	137871	End:		End:	

Line Item						
Line	Description	Contract Line	Component	Reason	Change Amount	New End Date
001	COR 193-CCD 3R1 - DEEPEN SOUTH WELL - PROGRESS BILLING #2 THROUGH 4/1/2016	001	CONSTRUCTION	UNK COND-CONTIN	\$52,458.00	



Construction Change Order

Construction Change Order			
Description:	OCO #21 BIG-D CONSTRUCTION UTAH VALLEY UNIVERSITY CLASSROOM BUILDING CLINT BUNNELL	Status:	CO EXECUTED
		Change Order Date:	Jan 20, 2017
		Total Amount:	\$32,494.00
		New End Date:	
Capital Project:	12192790 (UVU NEW CLASSROOM BUILDING)		

Contractor	Original		Change	
Contractor: 12332C (BIG D CONSTRUCTION CORPORATION)	Award:	\$41,087,600.00	Award:	\$41,087,600.00
	Change Order:	\$1,903,222.98	Change Order:	\$1,935,716.98
	Total:	\$42,990,822.98	Total:	\$43,023,316.98
Address Code: 001 (404 WEST 400 SOUTH, SALT LAKE CITY, UT 84101)	Start:	Jun 28, 2013	Start:	Jun 28, 2013
Contract: 137871	End:		End:	

Line Item						
Line	Description	Contract Line	Component	Reason	Change Amount	New End Date
001	COR 191 - RFI #312 - WELL HOUSE DISCONNECTS	001	CONSTRUCTION	AE OMISSION-CON	\$29,053.00	
002	COR 0192 - STAINLESS STEEL SKIRT AT GRAND STAIRCASE	001	CONSTRUCTION	AE OMISSION-CON	\$3,441.00	



Construction Change Order

Construction Change Order			
Description:	OCO #22 BIG-D CONSTRUCTION UTAH VALLEY UNIVERSITY CLASSROOM BUILDING CLINT BUNNELL	Status:	CO EXECUTED
		Change Order Date:	Jan 20, 2017
		Total Amount:	\$210,902.14
		New End Date:	
Capital Project:	12192790 (UVU NEW CLASSROOM BUILDING)		

Contractor		Original		Change	
Contractor:	12332C (BIG D CONSTRUCTION CORPORATION)	Award:	\$41,087,600.00	Award:	\$41,087,600.00
		Change Order:	\$1,935,716.98	Change Order:	\$2,146,619.12
		Total:	\$43,023,316.98	Total:	\$43,234,219.12
Address Code:	001 (404 WEST 400 SOUTH, SALT LAKE CITY, UT 84101)	Start:	Jun 28, 2013	Start:	Jun 28, 2013
Contract:	137871	End:		End:	

Line Item						
Line	Description	Contract Line	Component	Reason	Change Amount	New End Date
001	COR 194 - 2015-2016 TEMPORARY CHILLER COSTS	001	CONSTRUCTION	UNK COND- CONTIN	\$210,902.14	



Construction Change Order

Construction Change Order			
Description:	OCO #23 BIG-D CONSTRUCTION UTAH VALLEY UNIVERSITY CLASSROOM BUILDING CLINT BUNNELL	Status:	CO EXECUTED
		Change Order Date:	Jan 20, 2017
		Total Amount:	\$20,030.01
		New End Date:	
Capital Project:	12192790 (UVU NEW CLASSROOM BUILDING)		

Contractor		Original		Change	
Contractor:	12332C (BIG D CONSTRUCTION CORPORATION)	Award:	\$41,087,600.00	Award:	\$41,087,600.00
		Change Order:	\$2,146,619.12	Change Order:	\$2,166,649.13
		Total:	\$43,234,219.12	Total:	\$43,254,249.13
Address Code:	001 (404 WEST 400 SOUTH, SALT LAKE CITY, UT 84101)	Start:	Jun 28, 2013	Start:	Jun 28, 2013
Contract:	137871	End:		End:	

Line Item						
Line	Description	Contract Line	Component	Reason	Change Amount	New End Date
001	COR 196 - CCD03R1 - DEEPEN SOUTH WELL - PROGRESS BILLING #2 THROUGH 10-28-16	001	CONSTRUCTION	UNK COND-CONTIN	\$20,030.01	



State of Utah

Division of Facilities and Construction Management

Construction Contract = 137871

Construction Contract Summary

137871 - Utah Valley University | New Classroom Building | Kurt Baxter

Project Title:	Uvu New Classroom Building	Vendor #:	12332C
Project #:	<u>12192790</u>		Big D Construction Corporation
Program Director:	Clint Bunnell (197452)		404 West 400 South
Open PO's-Prj:	(0) for		Salt Lake City, Ut 84101
Contract Name:	Utah Valley University New Classroom Building Kurt Baxter	Status:	Notice To Proceed
Contract Type:	Const New Space	DO #:	13082988527
Component Group:	Construction	Retainage #:	8695084
Building:	15840		Uvu New Classroom Building

Component:	Construction (8)	Expense Budget:	6811
Account:	<u>3000-300-3336-FWA-12192790</u>		Construction Dev New Spc

Funding Sources

Funding Source	Budget %	Appropriation	Allotment
EDFY2014	100.00	\$48,019,513.60	\$0.00
Funding Totals:	100.00	\$48,019,513.60	\$0.00

Payment Summary

Date	Invoice #	Status	Amount
8/29/13	12192790#1	Invoice Released	\$957,338.75
9/18/13	041032	Invoice Released	\$1,795,609.63
10/28/13	041088	Invoice Released	\$1,422,789.35
11/14/13	041191	Invoice Released	\$1,587,383.50
12/11/13	041255	Invoice Released	\$1,160,585.55
1/13/14	041398	Invoice Released	\$1,550,673.60
2/10/14	041520	Invoice Released	\$1,573,093.60
3/17/14	041543	Invoice Released	\$2,420,349.58
4/10/14	041697	Invoice Released	\$2,212,785.60
5/13/14	041717	Invoice Released	\$4,336,274.80
6/17/14	041891	Invoice Released	\$3,030,504.77
7/15/14	12192790#12	Invoice Released	\$2,199,554.00
8/29/14	042115	Invoice Released	\$2,989,568.42
9/22/14	12192790 #14	Invoice Released	\$2,703,066.01
10/22/14	12192790 #15	Invoice Released	\$2,450,061.17
11/19/14	12192790#16	Invoice Released	\$3,364,521.09
1/22/15	12192790#18	Invoice Released	\$1,682,809.18
1/22/15	12192790#17	Invoice Released	\$1,965,436.00
3/12/15	12192790#19	Invoice Released	\$555,473.89
4/13/15	12192790#20	Invoice Released	\$233,181.43
6/8/15	042758	Invoice Released	\$93,708.93
6/8/15	042831	Invoice Released	\$34,343.51
9/23/15	043046	Invoice Released	\$18,051.43

Change Order Summary

Awards		
Award Date	Number	Amount
06/20/2013	A001	\$41,087,600.00
Total Award:		\$ 41,087,600.00

Change Orders			
Date	Number	Status	Amount
10/21/13	CO 001	Co Executed	\$115,228.00
11/20/13	CO 002	Co Executed	\$69,728.11
12/31/13	CO 003	Co Executed	\$97,870.20
1/13/14	CO 004	Co Executed	\$181,977.50
3/3/14	CO 005	Co Executed	\$154,903.00
4/4/14	CO 006	Co Executed	\$22,310.32
4/21/14	CO 007	Co Executed	\$52,274.00
6/16/14	CO 008	Co Executed	\$48,294.41
7/3/14	CO 009	Co Executed	\$48,184.00
8/12/14	CO 010	Co Executed	\$76,336.11
9/17/14	CO 011	Co Executed	\$71,174.00
11/3/14	CO 012	Co Executed	\$136,969.78
1/15/15	CO 013	Co Executed	\$94,451.00
1/28/15	CO 014	Co Executed	\$58,588.00
3/11/15	CO 015	Co Executed	\$76,201.00



State of Utah

Division of Facilities and Construction Management

Construction Contract = 137871

Construction Contract Summary

Date	Invoice #	Status	Amount
10/7/15	043278	Invoice Released	\$131,212.86
3/15/16	12192790#31	Invoice Released	\$74,887.77
3/15/16	12192790#30	Invoice Released	\$123,854.35
3/15/16	12192790#29	Invoice Released	\$33,582.50
2/9/17	12192790#32	New	\$49,019.94
Total Payments:			\$ 40,749,721.21

Retainage Summary

Date	Invoice #	Status	Amount
8/29/13	137871#1	Invoice Released	\$50,386.25
9/18/13	137871#2	Invoice Released	\$94,505.77
10/28/13	137871#3	Invoice Released	\$74,883.65
11/14/13	137871#4	Invoice Released	\$83,546.50
12/11/13	137871#5	Invoice Released	\$61,083.45
1/13/14	137871#6	Invoice Released	\$81,614.40
2/10/14	137871#7	Invoice Released	\$82,794.40
3/17/14	137871#8	Invoice Released	\$127,386.82
4/10/14	137871#9	Invoice Released	\$116,462.40
5/13/14	137871#10	Invoice Released	\$228,224.99
6/17/14	137871#11	Invoice Released	\$159,500.25
7/15/14	137871#12	Invoice Released	\$115,766.00
8/29/14	137871#13	Invoice Released	\$157,345.71
9/22/14	137871 #14	Invoice Released	\$142,266.63
10/22/14	137871 #15	Invoice Released	\$128,950.59
11/19/14	137871#16	Invoice Released	\$177,080.06
1/22/15	137871#18	Invoice Released	\$88,568.90
1/22/15	137871#17	Invoice Released	\$103,444.00
3/12/15	137871#19	Invoice Released	\$29,235.47
4/13/15	137871#20	Invoice Released	\$12,272.71
6/8/15	137871#22	Invoice Released	\$4,932.05
6/8/15	137871#23	Invoice Released	\$1,807.55
9/23/15	137871#25	Invoice Released	\$950.06
10/7/15	137871#26	Invoice Released	\$6,905.94
3/15/16	137871#30	Invoice Released	\$6,518.65
3/15/16	137871#29	Invoice Released	\$1,767.50
3/15/16	137871#31	Invoice Released	\$3,941.46
2/9/17	137871#32	New	\$2,580.00
Retainage Total:			\$2,144,722.16

Release Summary

Release Date	Release	Amount
4/10/15	Release # 1	\$ 615,318.94
7/16/15	Release # 2	\$ 300,000.00
10/7/15	Release # 3	\$ 14,595.61
11/2/15	Release # 4	\$ 800,000.00

Change Orders

Date	Number	Status	Amount
5/1/15	CO 016	Co Executed	\$121,092.32
9/22/15	CO 017	Co Executed	\$215,930.23
1/21/16	CO 018	Co Executed	\$130,373.00
3/7/16	CO 019	Co Executed	\$78,880.00
1/20/17	CO 020	Co Executed	\$52,458.00
1/20/17	CO 021	Co Executed	\$32,494.00
1/20/17	CO 022	Co Executed	\$210,902.14
1/20/17	CO 023	Co Executed	\$20,030.01

Change Order Total: \$2,166,649.13

Total Amendments (Less: Award Bid Pack Changes): \$2,166,649.13

Adjusted Contract Value: \$43,254,249.13

Change Order % of Original: 5.27%

Percentage of Contract Paid: 99.17%

Dates		Days	
From	To	Target	Lapsed
6/28/13	4/15/16	1022	1332
Adjusted	Substantial	Original	Days
4/15/16	1/15/15	10/31/14	490

Percentage of Time Lapsed: 130.33%

Reasons for Change Orders

Reason	Percent	Amount
Dfcm Scope-cont	6.84%	\$148,290.00
A/e Err - Dfcm	2.06%	\$44,555.00
Ae Omission-con	10.22%	\$221,379.05
Scope - Dfcm	-10.46%	-\$226,640.22
Time Adjustment	0.00%	\$0.00
Unknown - Dfcm	10.80%	\$233,898.26
Agency Scope- A	0.84%	\$18,206.00
A/e Errors	0.32%	\$6,925.00
Agency Scope-c	1.05%	\$22,769.00
Omiss - Dfcm Cn	45.21%	\$979,631.39
Scope - Ag/inst	1.70%	\$36,880.00
Ae Error-contin	1.56%	\$33,802.00
Agency Scope-p	0.24%	\$5,130.00
Dfcm Scope-proj	5.08%	\$110,103.50
Unk Cond-contin	24.54%	\$531,720.15
Total Changes (less Award Bid Packs):		\$2,166,649.13



State of Utah

Division of Facilities and Construction Management

Construction Contract = 137871

Construction Contract Summary

Release Summary

Release Date	Release	Amount
	Release # 5	
	Release Total:	\$ 1,729,914.55
	Net Retainage:	\$ 414,807.61

Contract Summary

Adjusted Contract Value:	\$ 43,254,249.13
Paid to Contractor:	\$40,749,721.21
Retainage to Bank:	\$2,144,722.16
Total Paid:	\$42,894,443.37
Contract Balance:	\$359,805.76

Contractor Summary

Adjusted Contract Value:	\$ 43,254,249.13
Paid to Contractor:	\$40,749,721.21
Retainage Releases:	\$1,729,914.55
Total Paid to Contractor:	\$42,479,635.76
Contractor Balance:	\$774,613.37



Construction Change Order

Construction Change Order			
Description:	UNIFIED STATE LAB MOD 2 PS, OME, AG BIG D CONSTRUCTION MATT BOYER	Status:	CO EXECUTED
		Change Order Date:	Jan 30, 2017
		Total Amount:	\$31,148.00
		New End Date:	
Capital Project:	13020300 (UNIFIED STATE LABORATORY MODULE #2 FOR MEDICAL EXAMINER, AGRICULTURE LABS, AND CRIME LABS)		

Contractor		Original		Change	
Contractor:	12332C (BIG D CONSTRUCTION CORPORATION)	Award:	\$32,489,258.00	Award:	\$32,489,258.00
		Change Order:	\$1,009,644.00	Change Order:	\$1,040,792.00
		Total:	\$33,498,902.00	Total:	\$33,530,050.00
Address Code:	001 (404 WEST 400 SOUTH, SALT LAKE CITY, UT 84101)	Start:	Jul 8, 2015	Start:	Jul 8, 2015
Contract:	157419	End:		End:	

Line Item						
Line	Description	Contract Line	Component	Reason	Change Amount	New End Date
001	COR 166 - FRAME IN GYP BOARD WHERE SOME OF THE RADIANT PANELS WERE REMOVED.	001	CONSTRUCTION	AE OMISSION-CON	\$1,021.00	
002	COR 176 - CREDIT TO DELETE TE DISTRIBUTED ANTENNA SYSTEM EXCEPT AT THE TUNNEL AS ALLOWED BY THE FIRE MARSHALL.	001	CONSTRUCTION	UNK COND-PROJEC	\$(14,535.00)	
003	COR 192R - RELOCATE OUTLETS THAT WERE SHOWN AT THE INCORRECT LOCATION.	001	CONSTRUCTION	AE ERROR-CONTIN	\$534.00	
004	COR 199 - MOVE THE VIDEO INTERCOM TO ANOTHER WALL TO AVOID PLUMBING CONFLICT.	001	CONSTRUCTION	UNK COND-CONTIN	\$938.00	
005	COR 201R - ADD 17 GFCI OUTLETS	001	CONSTRUCTION	AE OMISSION-CON	\$311.00	
006	COR 203 - ADD POWER AND DATA OUTLETS IN UMBILICAL TO MATCH LAB DRAWINGS.	001	CONSTRUCTION	AE OMISSION-CON	\$499.00	
007	COR 204 - ADD LAY-IN CEILING AT THE WEST STAIR WELL	001	CONSTRUCTION	AE OMISSION-CON	\$5,675.00	
008	COR 205 - MOVE A LIGHT FIXTURE IN 117A TO ALIGN WITH THE LAYOUT.	001	CONSTRUCTION	AE OMISSION-CON	\$739.00	
009	COR 207 - CHANGE FROM SOLID WOOD CABINET DRAAWERS TO PARTICLE BOARD	001	CONSTRUCTION	UNK COND-PROJEC	\$(3,100.00)	
010	COR 214 - ADD PLUMBING TO EYE WASH NOT SHOWN ON THE PLANS	001	CONSTRUCTION	AE OMISSION-CON	\$1,992.00	



Construction Change Order

Line Item						
Line	Description	Contract Line	Component	Reason	Change Amount	New End Date
011	COR 218R - CREDIT FOR NOT HAVING TO REMOVE THE HANDRAIL AS PREVIOUSLY THOUGHT IN PR 56 - CO#8	001	CONSTRUCTION	UNK COND-CONTIN	\$(4,232.00)	
012	COR 225 - COST TO CHANGE THE MOP SINK WHERE CALLED OUT INCORRECTLY ON THE PLUMBING SCHEDULE.	001	CONSTRUCTION	AE ERROR-CONTIN	\$2,708.00	
013	COR 230 - CHANGES TO THE ACCESS CONTROLS THAT WERE MISSED IN DESIGN.	001	CONSTRUCTION	AE OMISSION-CON	\$21,360.00	
014	COR 235 - ADD MIXING VALVES TO FAUCETS NOT SPECIFIED	001	CONSTRUCTION	AE OMISSION-CON	\$11,375.00	
015	COR 237 - CHANGE HARDWARE ON LOCKER ROOM DOOR TO PUSH PULL INSTEAD OF LATCH	001	CONSTRUCTION	AE ERROR-CONTIN	\$221.00	
016	COR 238R - CHANGE THE SINK FROM COUNTER MOUNTED TO WALL MOUNTED SINCE TO COUNTER TOP WAS SPECIFIED.	001	CONSTRUCTION	AE OMISSION-CON	\$3,733.00	
017	COR 239 - ADD LAY IN CEILING TILE IN CEILING WHERE RADIANT PANELS WERE DELETED ON LEVEL 2.	001	CONSTRUCTION	AE OMISSION-CON	\$1,909.00	



Construction Change Order

Construction Change Order			
Description:	UNIFIED LAB MODULE 2 PUBLIC SAFETY, AG, OME BIG D CONSTRUCTION MATT BOYER	Status:	CO EXECUTED
		Change Order Date:	Dec 12, 2016
		Total Amount:	\$94,205.00
		New End Date:	Jan 6, 2017
Capital Project:	13020300 (UNIFIED STATE LABORATORY MODULE #2 FOR MEDICAL EXAMINER, AGRICULTURE LABS, AND CRIME LABS)		

Contractor		Original		Change	
Contractor:	12332C (BIG D CONSTRUCTION CORPORATION)	Award:	\$32,489,258.00	Award:	\$32,489,258.00
		Change Order:	\$915,439.00	Change Order:	\$1,009,644.00
		Total:	\$33,404,697.00	Total:	\$33,498,902.00
Address Code:	001 (404 WEST 400 SOUTH, SALT LAKE CITY, UT 84101)	Start:	Jul 8, 2015	Start:	Jul 8, 2015
Contract:	157419	End:		End:	Jan 6, 2017

Line Item						
Line	Description	Contract Line	Component	Reason	Change Amount	New End Date
001	CCD #2 - COR 149 ADD SEALANT TO ANY JOINTS & PENETRATIONS IN THE AUTOPSY SUITE TO ELIMINATE THE TRANSFER OF ODORS TO THE OTHER PARTS OF THE BUILDING.	001	CONSTRUCTION	AGENCY SCOPE-P	\$12,060.00	
002	COR 172 - ADD JUNCTION BOX HEADS FOR THE ELECTRICAL CORD REELS	001	CONSTRUCTION	AE OMISSION-CON	\$998.00	
003	COR 182 - REDUCED THE LENGTH OF SITE CONCRETE WALL AND REMOVED COLORING FROM CONCRETE PAVING.	001	CONSTRUCTION	DFCM SCOPE-OTH	\$(4,507.00)	
004	COR 183 - ADD SS TOP RAIL TO THE GLAZED RAILING AT THE PLAZA DECK AREA AS REQUIRED BY CODE.	001	CONSTRUCTION	AE OMISSION-CON	\$1,105.00	
005	COR 184 - ADD DRYWALL AND PAINT TO STRUCTURAL SUPPORTS AT THE WEST STAIRS.	001	CONSTRUCTION	AE OMISSION-CON	\$1,586.00	
006	COR 185 - ADD LIGHTING CONTROL TO PENTHOUSE STAIR LIGHTS	001	CONSTRUCTION	AE OMISSION-CON	\$1,097.00	
007	COR 187 - ADD AIR BARRIER AT OVERHEAD DOOR JAMBS AS REQUESTED BY ATI / JOHN BURNINGHAM TO COMPLY WITH THE HIGH BUILDING PERFORMANCE STANDARD.	001	CONSTRUCTION	AE OMISSION-CON	\$2,276.00	



Construction Change Order

Line Item						
Line	Description	Contract Line	Component	Reason	Change Amount	New End Date
008	COR 188 - ADD OSHA COMPLIANT ROOF ANCHORS TO THE NE CANOPY ROOF AT THE HIGH ROOF AREA TO COMPLY WITH DFCM ROOFING DESIGN STANDARDS.	001	CONSTRUCTION	AE OMISSION-CON	\$14,291.00	
009	COR 189 - CHANGED THE TROLLEY SYSTEM TO A CARRIER TRACK FOR THE OME BODY LIFT	001	CONSTRUCTION	AE OMISSION-CON	\$15,947.00	
010	COR 190 - CHANGED THE DUCT SIZE TO PROVIDE THE APPROPRIATE ROOM PRESSURIZATION FROM AUTOPSY TO HISTOLOGY.	001	CONSTRUCTION	AE OMISSION-CON	\$4,206.00	
011	COR 193 - REDUCED THE AMOUNT OF DEMO AND NEW CONCRETE AT THE WEST ENTRY.	001	CONSTRUCTION	DFCM SCOPE-OTH	\$(485.00)	
012	COR #194 - ADD SITE SIGNAGE TO CLARIFY DELIVERIES & PARKING	001	CONSTRUCTION	AE OMISSION-CON	\$3,353.00	
013	COR 197 / CCD #3 - CHANGED DOOR TO 42" WIDE TO ALLOW FOR DELIVERIES TO PS ON THE SECOND FLOOR.	001	CONSTRUCTION	AGENCY SCOPE-C	\$2,430.00	
014	COR 198 - ADD REMOTE OPERATORS FOR OVERHEAD DOORS IN VEB & SALLY PORT FOR PS.	001	CONSTRUCTION	AGENCY SCOPE-P	\$1,918.00	
015	COR 200 - ADD HEAT CABLE TO WEST SIDE CANOPY DRAIN.	001	CONSTRUCTION	AE OMISSION-CON	\$2,899.00	
016	COR 209 - ADD GENERAL CONDITIONS FOR FOR ADDED PCOS AND TIME EXTENSION. CONTRACTOR AGREED TO A REDUCED RATE OF \$1700 PER DAY.	001	CONSTRUCTION	UNK COND-CONTIN	\$23,800.00	Jan 6, 2017
017	COR 215 - ADD FROST FILM TO OME SLIDING DOORS OF AUTOPSY FOR PRIVACY / SECURITY FROM DELIVERIES.	001	CONSTRUCTION	AGENCY SCOPE-P	\$840.00	
018	COR 219 - ADD FIRE ALARM MONITORING FOR PIV AND VALVES ON THE ROOF.	001	CONSTRUCTION	AE OMISSION-CON	\$4,411.00	
019	COR 227 - ADDED REMOTE DUCT DETECTOR TEST SWITCHES NOT INCLUDED WITH CHANGE - PR 59	001	CONSTRUCTION	AE OMISSION-CON	\$5,980.00	



State of Utah

Division of Facilities and Construction Management

Construction Contract = 157419

Construction Contract Summary

157419 - Public Safety, Department Of Agriculture, Department Of Heal

Project Title:	Unified State Laboratory Module #2 For Medical Examiner, Agriculture Labs, And Crime Labs	Vendor #:	12332C
Project #:	13020300	Big D Construction Corporation	
Program Director:	Matt Boyer (173189)	404 West 400 South	
Open PO's-Prj:	(5) for <u>\$50,892.96</u>	Salt Lake City, Ut 84101	
Contract Name:	Public Safety, Department Of Agriculture, Department Of Heal	Status:	Notice To Proceed
Contract Type:	Const New Space	DO #:	150804000030413
Component Group:	Construction	Retainage #:	8695450
Building:	17133	Unified State Lab - Module 2 Pj #13020300 Health	

Component:	Construction (8)	Expense Budget:	6811
Account:	3000-300-3337-FWA-13020300	Construction Dev New Spc	

Funding Sources

Funding Source	Budget %	Appropriation	Allotment
GFFY2014	100.00	\$2,000,000.00	\$0.00
Funding Totals:	100.00	\$2,000,000.00	\$0.00

Payment Summary

Date	Invoice #	Status	Amount
8/4/15	043219	Invoice Released	\$772,883.12
9/16/15	043329	Invoice Released	\$675,779.28
10/19/15	043441	Invoice Released	\$1,137,223.01
11/18/15	043558	Invoice Released	\$1,099,709.94
12/11/15	043636	Invoice Released	\$1,586,459.29
1/13/16	043806	Invoice Released	\$1,396,125.99
2/9/16	043840	Invoice Released	\$1,772,736.67
3/14/16	043945	Invoice Released	\$2,627,451.86
4/15/16	044008	Invoice Released	\$3,507,715.62
5/23/16	044140	Invoice Released	\$2,188,236.72
6/9/16	044288	Invoice Released	\$2,475,747.44
7/22/16	044300	Invoice Released	\$2,269,849.02
9/6/16	13020300#13	Invoice Released	\$2,618,468.49
9/19/16	13020300#14	Invoice Released	\$1,798,640.05
10/24/16	13020300#15	Invoice Released	\$1,520,718.27
11/16/16	13020300#16	Invoice Released	\$1,945,610.61
12/20/16	13020300#17	Invoice Released	\$1,251,222.39
2/9/17	13020300#18	New	\$1,045,478.87
Total Payments:			\$ 31,690,056.64

Change Order Summary

Awards			
Award Date	Number	Amount	
06/30/2015	A001	\$32,489,258.00	
Total Award:		\$ 32,489,258.00	
Change Orders			
Date	Number	Status	Amount
11/3/15	CO 001	Co Executed	\$57,769.00
2/9/16	CO 002	Co Executed	\$127,832.00
3/8/16	CO 003	Co Executed	\$138,292.00
4/21/16	CO 004	Co Executed	\$142,364.00
5/24/16	CO 005	Co Executed	\$71,198.00
7/20/16	CO 006	Co Executed	\$127,005.00
8/22/16	CO 007	Co Executed	\$67,376.00
9/29/16	CO 008	Co Executed	\$183,603.00
12/12/16	CO 009	Co Executed	\$94,205.00
1/30/17	CO 010	Co Executed	\$31,148.00
Change Order Total:			\$1,040,792.00
Total Amendments (Less: Award Bid Pack Changes):			\$1,040,792.00



State of Utah

Division of Facilities and Construction Management

Construction Contract = 157419

Construction Contract Summary

Retainage Summary

Date	Invoice #	Status	Amount
8/4/15	157419#1	Invoice Released	\$40,678.06
9/16/15	157419#2	Invoice Released	\$35,567.33
10/19/15	157419#3	Invoice Released	\$59,853.84
11/18/15	157419#4	Invoice Released	\$57,879.47
12/11/15	157419#5	Invoice Released	\$83,497.86
1/13/16	157419#6	Invoice Released	\$73,480.32
2/9/16	157419#7	Invoice Released	\$93,301.93
3/14/16	157419#8	Invoice Released	\$138,286.94
4/15/16	157419#9	Invoice Released	\$184,616.61
5/23/16	157419#10	Invoice Released	\$115,170.35
6/9/16	157419#11	Invoice Released	\$130,302.50
7/22/16	157419#12	Invoice Released	\$119,465.74
9/6/16	157419#13	Invoice Released	\$137,814.13
9/19/16	157419#14	Invoice Released	\$94,665.26
10/24/16	157419#15	Invoice Released	\$80,037.81
11/16/16	157419#16	Invoice Released	\$102,400.55
12/20/16	157419#17	Invoice Released	\$65,853.81
2/9/17	157419#18	New	\$55,025.21
Retainage Total:			\$1,667,897.72

Release Summary

Release Date	Release	Amount
	Release # 1	
	Release # 2	
	Release # 3	
	Release # 4	
	Release # 5	
Release Total:		\$ 0.00
Net Retainage:		\$ 1,667,897.72

Contract Summary

Adjusted Contract Value:	\$ 33,530,050.00
Paid to Contractor:	\$31,690,056.64
Retainage to Bank:	\$1,667,897.72
Total Paid:	\$33,357,954.36
Contract Balance:	\$172,095.64

Contractor Summary

Adjusted Contract Value:	\$ 33,530,050.00
Paid to Contractor:	\$31,690,056.64
Retainage Releases:	\$.00
Total Paid to Contractor:	\$31,690,056.64
Contractor Balance:	\$1,839,993.36

Change Orders

Date	Number	Status	Amount
Adjusted Contract Value:			\$33,530,050.00
Change Order % of Original:			3.20%
Percentage of Contract Paid:			99.49%
Dates		Days	
From	To	Target	Lapsed
7/8/15	1/6/17	548	592
Adjusted	Substantial	Original	Days
1/6/17		10/30/16	
Percentage of Time Lapsed:			108.03%

Reasons for Change Orders

Reason	Percent	Amount
Dfcm Scope-proj	4.36%	\$45,327.00
Ae Omission-prj	0.34%	\$3,496.00
Unk Cond-other	3.09%	\$32,112.00
Agency Scope-p	13.45%	\$139,999.00
Unk Cond-contin	22.31%	\$232,158.00
Ae Omission-con	48.26%	\$502,299.00
Dfcm Scope-cont	-5.58%	-\$58,086.00
Ae Error-contin	1.70%	\$17,677.00
Dfcm Scope-oth	0.70%	\$7,314.00
Unk Cond-projec	-1.69%	-\$17,635.00
Agency Scope-c	13.08%	\$136,131.00
Total Changes (less Award Bid Packs):		\$1,040,792.00



Construction Change Order

Construction Change Order			
Description:	CUCF 192 BED LAYTON CONSTRUCTION BRIAN BALES	Status:	CO EXECUTED
		Change Order Date:	Dec 27, 2016
		Total Amount:	\$112,668.00
		New End Date:	Dec 9, 2016
Capital Project:	08231110 (CUCF 192 BED POD EXPANSION/288 BED DESGN)		

Contractor		Original		Change	
Contractor:	66309F (LAYTON CONSTRUCTION COMPANY)	Award:	\$28,170,000.00	Award:	\$28,170,000.00
		Change Order:	\$1,944,717.00	Change Order:	\$2,057,385.00
		Total:	\$30,114,717.00	Total:	\$30,227,385.00
Address Code:	001 (9090 S SANDY PKY, SANDY, UT 84070-6409)	Start:	Mar 26, 2015	Start:	Mar 26, 2015
Contract:	157854	End:		End:	Dec 9, 2016

Line Item						
Line	Description	Contract Line	Component	Reason	Change Amount	New End Date
001	PR-34 PAINT PRECAST PANELS AT SUPPORT ENTRANCE	001	CONSTRUCTION	AE OMISSION-CON	\$820.00	Dec 9, 2016
002	RFI 414 UPGRADE GROUNDING ON 30 KVA TRANSFORMER	001	CONSTRUCTION	AE ERROR-CONTIN	\$1,305.00	Dec 9, 2016
003	RFI 416 - ADD LIGHTING IN MECHANICAL CHASE	001	CONSTRUCTION	AE OMISSION-CON	\$2,977.00	
004	RFI-419 - ADD CAMERAS IN INTAKE BUILDING	001	CONSTRUCTION	UNK COND-CONTIN	\$1,823.00	
005	RFI 420 - RELOCATE FLIR CAMERA OUTSIDE NORTH PERIMETER	001	CONSTRUCTION	UNK COND-CONTIN	\$2,023.00	
006	RFI 421 -ADD FALL PROTECTION ON ROOF FOR MECHANICAL	001	CONSTRUCTION	AE OMISSION-CON	\$3,689.00	
007	CHANGE OUT FLOOR SINK GRATES FOR FULL COVERS	001	CONSTRUCTION	UNK COND-CONTIN	\$1,438.00	
008	FIREPROOF STEEL BEAM IN MONROE BASEMENT	001	CONSTRUCTION	UNK COND-CONTIN	\$2,510.00	
009	PR-33 - ADDITIONAL RAZOR WIRE REQUIRED FOR PRISONER CONTAINMENT	001	CONSTRUCTION	UNK COND-CONTIN	\$9,736.00	
010	PR-35 PROVIDE GLASS BARRIER AT INTAKE ID-DESK	001	CONSTRUCTION	AE OMISSION-CON	\$11,453.00	
011	RFI 423- REPROGRAM SMOKE CONTROL TO COMPLY WITH SMOKE EVACUATION NEEDS	001	CONSTRUCTION	UNK COND-CONTIN	\$1,249.00	
012	RFI-424 ADD STAINLESS STEEL THRESHOLDS AND SWEEPS TO SHOWER DOORS	001	CONSTRUCTION	AE OMISSION-CON	\$12,190.00	



Construction Change Order

Line Item						
Line	Description	Contract Line	Component	Reason	Change Amount	New End Date
013	RFI-425 ADD OUTLETS AND DATA OUTLETS IN INTAKE INTERVIEW	001	CONSTRUCTION	AE OMISSION-CON	\$4,758.00	
014	CHANGE ORDER TIME EXTENSION AND GENERAL CONDITIONS FOR ALL CHNAGE ORDER LINE ITEMS	001	CONSTRUCTION	AE OMISSION-CON	\$42,225.00	
015	PRICING CORRECTION FOR ERROR ON PR-33 IN OCO16 THIS ADDED COST IS STILL AN OMMISION	001	CONSTRUCTION	AE OMISSION-CON	\$14,472.00	



State of Utah

Division of Facilities and Construction Management

Construction Contract = 157854

Construction Contract Summary

157854 - Utah Department Of Corrections | Central Utah Corrections Fac

Project Title:	Cucf 192 Bed Pod Expansion/288 Bed Desgn	Vendor #:	66309F
Project #:	08231110		Layton Construction Company
Program Director:	Brian Bales (172200)		9090 S Sandy Pky
Open PO's-Prj:	(1) for \$5,200.00		Sandy, Ut 84070-6409
Contract Name:	Utah Department Of Corrections Central Utah Corrections Fac	Status:	Notice To Proceed
Contract Type:	Const New Space	DO #:	15050725085
Component Group:	Construction	Retainage #:	8695385
Building:	12277		Monroe West One Complex 192 Bed Pod Expansion

Component:	Construction (8)	Expense Budget:	6811
Account:	3000-300-3332-FVA-08231110		Construction Dev New Spc

Component:	Construction (8)	Expense Budget:	6811
Account:	3000-300-3332-FWC-08231110		Construction Dev New Spc

Funding Sources

Funding Source	Budget %	Appropriation	Allotment
GFFY2009	100.00	\$2,500,000.00	\$0.00
Funding Totals:	100.00	\$2,500,000.00	\$0.00

Payment Summary

Date	Invoice #	Status	Amount
5/7/15	08231110#1	Invoice Released	\$938,682.00
6/11/15	08231110#2	Invoice Released	\$752,325.00
7/1/15	08231110#3	Invoice Released	\$1,217,229.00
7/28/15	08231110#4	Invoice Released	\$1,384,099.00
9/17/15	08231110#5	Invoice Released	\$1,413,968.49
10/5/15	08231110#6	Invoice Released	\$2,284,430.80
11/2/15	08231110#7	Invoice Released	\$2,352,046.10
12/2/15	08231110#8	Invoice Released	\$1,973,133.85
1/4/16	08231110#9	Invoice Released	\$1,613,169.35
2/4/16	08231110#10	Invoice Released	\$1,171,510.55
3/1/16	08231110#11	Invoice Released	\$1,619,051.75
4/4/16	08231110#12	Invoice Released	\$2,014,377.15
5/5/16	08231110#13	Invoice Released	\$2,652,452.96
6/9/16	08231110#14	Invoice Released	\$2,011,413.15
7/22/16	08231110#15	Invoice Released	\$1,571,066.30
9/6/16	08231110#17	Invoice Released	\$613,251.60
9/6/16	08231110#16	Invoice Released	\$1,198,416.45
10/11/16	08231110#18	Invoice Released	\$177,768.75
11/9/16	08231110#19	Invoice Released	\$115,722.35

Change Order Summary

Awards		
Award Date	Number	Amount
03/16/2015	A001	\$28,170,000.00
Total Award:		\$ 28,170,000.00

Change Orders			
Date	Number	Status	Amount
7/27/15	CO 001	Co Executed	\$(24,112.75)
9/22/15	CO 002	Co Executed	\$281,510.00
10/14/15	CO 003	Co Executed	\$182,334.00
1/12/16	CO 004	Co Executed	\$0.00
1/21/16	CO 005	Co Executed	\$242,618.00
2/23/16	CO 006	Co Executed	\$41,431.75
3/10/16	CO 007	Co Executed	\$174,831.00
4/7/16	CO 008	Co Executed	\$106,357.00
5/2/16	CO 009	Co Executed	\$145,221.00
5/19/16	CO 010	Co Executed	\$73,352.00
5/31/16	CO 011	Co Executed	\$102,109.00
7/14/16	CO 012	Co Executed	\$0.00



State of Utah

Division of Facilities and Construction Management

Construction Contract = 157854

Construction Contract Summary

Date	Invoice #	Status	Amount
12/9/16	08231110#21	Invoice Released	\$236,888.92
1/19/17	08231110#22	Invoice Released	\$299,234.32
Total Payments:			\$ 27,610,237.84

Retainage Summary

Date	Invoice #	Status	Amount
5/7/15	157854#1	Invoice Released	\$49,404.00
6/11/15	157854#2	Invoice Released	\$39,596.00
7/1/15	157854#3	Invoice Released	\$64,065.00
7/28/15	157854#4	Invoice Released	\$72,847.00
9/17/15	157854#5	Invoice Released	\$74,419.76
10/5/15	157854#6	Invoice Released	\$120,233.20
11/2/15	157854#7	Invoice Released	\$123,791.90
12/2/15	157854#8	Invoice Released	\$103,849.15
1/4/16	157854#9	Invoice Released	\$84,903.65
2/4/16	157854#10	Invoice Released	\$61,658.45
3/1/16	157854#11	Invoice Released	\$85,213.25
4/4/16	157854#12	Invoice Released	\$106,019.85
5/5/16	157854#13	Invoice Released	\$139,602.79
6/9/16	157854#14	Invoice Released	\$105,863.85
7/22/16	157854#15	Invoice Released	\$82,687.70
9/6/16	157854#17	Invoice Released	\$32,276.40
9/6/16	157854#16	Invoice Released	\$63,074.55
10/11/16	157854#18	Invoice Released	\$9,356.25
11/9/16	157854#19	Invoice Released	\$6,090.65
12/9/16	157854#21	Invoice Released	\$6,074.08
1/19/17	157854#22	Invoice Released	\$7,672.68
Retainage Total:			\$1,438,700.16

Release Summary

Release Date	Release	Amount
11/17/16	Release # 1	\$ 712,476.70
1/19/17	Release # 2	\$ 725,223.46
	Release # 3	
	Release # 4	
	Release # 5	
Release Total:		\$ 1,437,700.16
Net Retainage:		\$ 1,000.00

Contract Summary

Adjusted Contract Value:	\$ 30,227,385.00
Paid to Contractor:	\$27,610,237.84
Retainage to Bank:	\$1,438,700.16
Total Paid:	\$29,048,938.00
Contract Balance:	\$1,178,447.00

Contractor Summary

Change Orders

Date	Number	Status	Amount
8/14/16	CO 013	Co Executed	\$131,333.00
10/13/16	CO 014	Co Executed	\$180,826.00
10/13/16	CO 015	Co Executed	\$0.00
11/14/16	CO 016	Co Executed	\$306,907.00
12/5/16	CO 017	Co Executed	\$0.00
12/27/16	CO 018	Co Executed	\$112,668.00

Change Order Total: \$2,057,385.00

Total Amendments (Less: Award Bid Pack Changes): \$2,057,385.00

Adjusted Contract Value: \$30,227,385.00

Change Order % of Original: 7.30%

Percentage of Contract Paid: 96.10%

Dates		Days	
From	To	Target	Lapsed
3/26/15	12/9/16	624	696
Adjusted	Substantial	Original	Days
12/9/16	10/28/16	7/30/16	

Percentage of Time Lapsed: 111.54%

Reasons for Change Orders

Reason	Percent	Amount
Ae Omission-oth	0.00%	\$0.00
Ae Omission-prj	5.73%	\$117,908.00
Agency Scope-c	0.13%	\$2,696.00
Dfcm Scope-cont	4.22%	\$86,727.00
Ae Error-contin	0.19%	\$3,956.00
Agency Scope-p	-6.24%	-\$128,483.00
Dfcm Scope-proj	-4.19%	-\$86,209.35
Unk Cond-contin	25.88%	\$532,541.25
Unk Cond-other	0.00%	\$0.00
	0.00%	\$0.00
Ae Omission-con	74.28%	\$1,528,249.10
Unk Cond-projec	0.00%	\$0.00
Total Changes (less Award Bid Packs):		\$2,057,385.00



State of Utah

Division of Facilities and Construction
Management

Construction Contract = 157854

Construction Contract Summary

Adjusted Contract Value:	\$ 30,227,385.00
Paid to Contractor:	\$27,610,237.84
Retainage Releases:	\$1,437,700.16
Total Paid to Contractor:	\$29,047,938.00
Contractor Balance:	\$1,179,447.00



Construction Change Order

Construction Change Order				
Description:	WSU TRACY HALL SCIENCE CENTER MUELLER		Status:	CO EXECUTED
			Change Order Date:	Jan 25, 2017
			Total Amount:	\$45,195.00
			New End Date:	
Capital Project:	12345810 (WSU NEW TRACY HALL SCIENCE BUILDING)			

Contractor		Original		Change	
Contractor:	78012B (OKLAND CONSTRUCTION COMPANY, INC.)	Award:	\$715,000.00	Award:	\$715,000.00
		Change Order:	\$59,518,054.00	Change Order:	\$59,563,249.00
		Total:	\$60,233,054.00	Total:	\$60,278,249.00
Address Code:	001 (1978 SOUTH WEST TEMPLE, SALT LAKE CITY, UT 84115-7103)	Start:	May 7, 2014	Start:	May 7, 2014
Contract:	147794	End:		End:	

Line Item						
Line	Description	Contract Line	Component	Reason	Change Amount	New End Date
001	CCD 24 - THIS CHANGE ADDS A COPPER PATINA TO SEVERAL WALLS WITH COPPER CLADDING.	001	CONSTRUCTION	AGENCY SCOPE-P	\$0.00	
002	CCD 30 - CERTAIN AREAS OF PORCELAIN TILE WERE DELETED AND VINYL TILE WAS FURNISHED AND INSTALLED INSTEAD.	001	CONSTRUCTION	UNK COND-CONTIN	\$(5,275.00)	
003	CCD 31 - COPPER COVERING FOR MILL WORK WAS DELETED AND REPLACED WITH PLASTIC LAMINATE PANLES.	001	CONSTRUCTION	AGENCY SCOPE-P	\$0.00	
004	CCD 32 - THIS CHANGE PROVIDES PRIMEX CLOCKS AND A 30 WATT TRANSMITTER IN LIEU OF THE CLOCKS THAT WERE ORIGINALLY SPECIFIED.	001	CONSTRUCTION	AGENCY SCOPE-P	\$0.00	
005	CCD 33 - THIS CHANGE ADDS ELECTRICAL FOR VARIOUS ELECTRICAL NEEDS: ADDED AV BOXES, DATA LINES FOR VARIOUS FLOOR BOXES, OUTLETS REQUIRED FOR EQUIPMENT, POWER FOR A COILING DOOR, ETC.. THE ELECAL FOR THESE ITEMS WAS NOT INCLUDED IN THE BID SET CONTRACT DOC	001	CONSTRUCTION	AE OMISSION-CON	\$15,843.00	



Construction Change Order

Line Item						
Line	Description	Contract Line	Component	Reason	Change Amount	New End Date
006	CCD 35 - THIS CHANGE PROVIDES ELECTRICAL CIRCUITS AND CONNECTIONS TO A MULTITUDE OF ITEMS. THE ELECTRICAL FOR THESE ITEMS WAS NOT SHOWN ON THE BID SET CONTRACT DOCUMENTS.	001	CONSTRUCTION	AE OMISSION-CON	\$34,627.00	
007	PR 111 - THIS CHANGE ADDS PLANTS IN A PLANTER THAT WAS REQUESTED BY WSU.	001	CONSTRUCTION	AE OMISSION-PRJ	\$0.00	



Construction Change Order

Construction Change Order			
Description:	WSU TRACY HALL SCIENCE CENTER MUELLER	Status:	CO EXECUTED
		Change Order Date:	Jan 25, 2017
		Total Amount:	\$145,731.00
		New End Date:	
Capital Project:	12345810 (WSU NEW TRACY HALL SCIENCE BUILDING)		

Contractor		Original		Change	
Contractor:	78012B (OKLAND CONSTRUCTION COMPANY, INC.)	Award:	\$715,000.00	Award:	\$715,000.00
		Change Order:	\$59,563,249.00	Change Order:	\$59,708,980.00
		Total:	\$60,278,249.00	Total:	\$60,423,980.00
Address Code:	001 (1978 SOUTH WEST TEMPLE, SALT LAKE CITY, UT 84115-7103)	Start:	May 7, 2014	Start:	May 7, 2014
Contract:	147794	End:		End:	

Line Item						
Line	Description	Contract Line	Component	Reason	Change Amount	New End Date
001	PR 101 - THIS CHANGE ADDS BOXES AND CONDUITS FOR AV IN SEVERAL TEACHING LABS. THE NEEDED ELECTRICAL CONNECTIONS WERE NOT INCLUDED IN THE BID SET CONTRACT DOCUMENTS.	001	CONSTRUCTION	AE OMISSION-PRJ	\$64,919.00	
002	PR 105 - THIS CHANGE ADDS A ROOF-TOP OBSERVATORY AND OBSERVATORY AUTOMATION SYSTEM AS REQUESTED BY WSU.	001	CONSTRUCTION	AGENCY SCOPE-P	\$0.00	
003	PR 107 - THE NEW CHILLED WATER HEAT EXCHANGER FOR THE TRACY HALL PROJECT IS LOCATED IN THE SKYBOX BLDG MECHANICAL ROOM. THE UNIT THAT WAS BID HAS DIMENSIONS THAT WILL NOT ALLOW IT TO FIT WHERE DESIGNED. THE ROOM NEEDED TO MODIFIED TO ACCOMMODATE THE NEW	001	CONSTRUCTION	UNK COND-CONTIN	\$80,812.00	



State of Utah

Division of Facilities and Construction Management

Construction Contract = 147794

Construction Contract Summary

147794 - Wsu | Tracy Hall Science Center | Mueller

Project Title:	Wsu New Tracy Hall Science Building	Vendor #:	78012B
Project #:	<u>12345810</u>		Okland Construction Company, Inc.
Program Director:	Matthias Mueller (109256)		1978 South West Temple
Open PO's-Prj:	(0) for		Salt Lake City, Ut 84115-7103
Contract Name:	Wsu Tracy Hall Science Center Mueller	Status:	Notice To Proceed
Contract Type:	Constr Cmgc	DO #:	14073108619
Component Group:	Construction	Retainage #:	8695258
Building:	13866		Wsu Tracy Hall Science Center

Component:	Construction (8)	Expense Budget:	6813
Account:	<u>3000-300-3337-FWB-12345810</u>		Remodel

Component:	Construction (8)	Expense Budget:	6813
Account:	<u>3000-300-3337-FWA-12345810</u>		Remodel

Component:	Construction (8)	Expense Budget:	6811
Account:	<u>3000-300-3337-FWA-12345810</u>		Construction Dev New Spc

Component:	Construction (8)	Expense Budget:	6811
Account:	<u>3000-300-3337-FWB-12345810</u>		Construction Dev New Spc

Funding Sources

Funding Source	Budget %	Appropriation	Allotment
EDFY2014	100.00	\$4,500,000.00	\$0.00
Funding Totals:	100.00	\$4,500,000.00	\$0.00

Payment Summary

Date	Invoice #	Status	Amount
7/31/14	12345810#1	Invoice Released	\$201,612.00
8/21/14	12345810#2	Invoice Released	\$368,182.00
9/24/14	12345810 #3	Invoice Released	\$899,012.00
10/16/14	12345810 #4	Invoice Released	\$1,330,287.00
11/19/14	12345810#5	Invoice Released	\$1,844,721.00
12/4/14	12345810#5A	Invoice Released	\$40,000.00
12/16/14	12345810#6	Invoice Released	\$1,354,300.00
2/12/15	12345810#8	Invoice Released	\$2,359,171.00
2/23/15	12345810#7	Invoice Released	\$2,049,000.00
3/25/15	12345810#9	Invoice Released	\$3,003,517.00
4/23/15	12345810#10	Invoice Released	\$3,571,011.00
6/5/15	12345810#11	Invoice Released	\$3,646,881.00
6/22/15	12345810#12	Invoice Released	\$3,677,000.00
7/13/15	12345810#13	Invoice Released	\$3,618,914.00

Change Order Summary

Awards		
Award Date	Number	Amount
05/02/2014	A001	\$715,000.00
Total Award:		\$ 715,000.00

Change Orders			
Date	Number	Status	Amount
6/25/14	CO 001	Co Executed	\$1,852,273.00
9/12/14	CO 002	Co Executed	\$56,026,819.00
11/3/14	CO 003	Co Executed	\$(633,802.00)
11/26/14	CO 004	Co Executed	\$238,449.00
1/14/15	CO 005	Co Executed	\$31,543.00
2/3/15	CO 006	Co Executed	\$738,323.00
4/6/15	CO 007	Co Executed	\$42,664.00



State of Utah

Division of Facilities and Construction Management

Construction Contract = 147794

Construction Contract Summary

Date	Invoice #	Status	Amount
8/13/15	12345810#14	Invoice Released	\$2,908,910.00
9/21/15	12345810#15	Invoice Released	\$2,950,849.00
10/15/15	12345810#16	Invoice Released	\$2,846,820.00
11/18/15	12345810#17	Invoice Released	\$2,546,017.00
12/16/15	12345810#18	Invoice Released	\$3,232,642.00
1/12/16	12345810#19	Invoice Released	\$1,757,475.00
2/17/16	12345810#20	Invoice Released	\$2,769,697.00
3/7/16	12345810#21	Invoice Released	\$1,982,378.00
4/15/16	12345810#22	Invoice Released	\$1,348,335.00
5/23/16	12345810#23	Invoice Released	\$1,398,347.00
7/22/16	12345810#25	Invoice Released	\$578,634.00
7/22/16	12345810#24	Invoice Released	\$1,200,728.00
9/6/16	12345810#26	Invoice Released	\$387,757.00
10/11/16	12345810#27	Invoice Released	\$166,355.00
10/24/16	12345810#28	Invoice Released	\$764,819.00
Total Payments:			\$ 54,803,371.00

Retainage Summary

Date	Invoice #	Status	Amount
7/31/14	147794#1	Invoice Released	\$10,611.00
8/21/14	147794#2	Invoice Released	\$19,378.00
9/24/14	147794 #3	Invoice Released	\$47,316.00
10/16/14	147794 #4	Invoice Released	\$70,015.00
11/19/14	147794#5	Invoice Released	\$99,196.00
12/16/14	147794#6	Invoice Released	\$71,279.00
2/12/15	147794#8	Invoice Released	\$124,167.00
2/23/15	147794#7	Invoice Released	\$107,843.00
3/25/15	147794#9	Invoice Released	\$158,080.00
4/23/15	147794#10	Invoice Released	\$187,948.00
6/5/15	147794#11	Invoice Released	\$191,940.00
6/22/15	147794#12	Invoice Released	\$193,526.00
7/13/15	147794#13	Invoice Released	\$190,469.00
8/13/15	147794#14	Invoice Released	\$153,101.00
9/21/15	147794#15	Invoice Released	\$141,125.00
10/15/15	147794#16	Invoice Released	\$164,016.00
11/18/15	147794#17	Invoice Released	\$134,001.00
12/16/15	147794#18	Invoice Released	\$155,956.00
1/12/16	147794#19	Invoice Released	\$92,499.00
2/17/16	147794#20	Invoice Released	\$145,773.00
3/7/16	147794#21	Invoice Released	\$104,336.00
4/15/16	147794#22	Invoice Released	\$70,965.00
5/23/16	147794#23	Invoice Released	\$73,597.00
Retainage Total:			\$2,707,137.00

Change Orders

Date	Number	Status	Amount
6/17/15	CO 008	Co Executed	\$97,185.00
10/7/15	CO 009	Co Executed	\$29,926.00
11/20/15	CO 010	Co Executed	\$293,680.00
12/18/15	CO 011	Co Executed	\$196,527.00
1/12/16	CO 012	Co Executed	\$257,733.00
4/4/16	CO 013	Co Executed	\$222,318.00
5/13/16	CO 014	Co Executed	\$65,220.00
5/13/16	CO 015	Co Executed	\$41,059.00
1/25/17	CO 016	Co Executed	\$45,195.00
1/25/17	CO 017	Co Executed	\$145,731.00
1/25/17	CO 018	Co Executed	\$0.00
1/26/17	CO 019	Co Executed	\$18,137.00
2/14/17	CO 020	Co Mgmt Review	\$(102,273.00)

Change Order Total: \$59,606,707.00

Total Amendments (Less: Award Bid Pack Changes): \$1,795,961.00

Adjusted Contract Value: \$60,321,707.00

Change Order % of Original: 8336.60%

Percentage of Contract Paid: 95.34%

Dates		Days	
From	To	Target	Lapsed
5/7/14	5/16/16	740	1019
Adjusted	Substantial	Original	Days
5/16/16	5/16/16	4/29/16	
Percentage of Time Lapsed:			137.70%

Reasons for Change Orders

Reason	Percent	Amount
Agency Scope-p	46.11%	\$828,074.00
Award Bid Pack	3218.93%	\$57,810,746.00
Unknown - Dfcm	-35.29%	-\$633,802.00
Ae Error-projec	0.00%	\$0.00
Agency Scope- A	3.58%	\$64,307.00
Dfcm Scope-cont	3.84%	\$68,899.00
Omiss - Dfcm Cn	3.58%	\$64,321.00
Unknown	-0.08%	-\$1,472.00
Agency Scope-c	-1.91%	-\$34,342.00
Unk Cond	2.74%	\$49,176.00
Unk Cond-projec	-0.06%	-\$1,021.00
Ae Omission-con	46.56%	\$836,190.00
Scope - Ag/inst	10.84%	\$194,770.00



State of Utah

Division of Facilities and Construction Management

Construction Contract = 147794

Construction Contract Summary

Release Summary

Release Date	Release	Amount
6/16/16	Release # 1	\$ 331,485.00
7/12/16	Release # 2	\$ 782,117.00
8/22/16	Release # 3	\$ 1,036,036.00
10/6/16	Release # 4	\$ 556,700.00
10/20/16	Release # 5	\$ 799.00
	Release Total:	\$ 2,707,137.00
	Net Retainage:	\$ 0.00

Reasons for Change Orders

Reason	Percent	Amount
Ae Error-contin	8.16%	\$146,488.00
Unk Cond-contin	7.36%	\$132,217.00
Ae Omission-prj	4.57%	\$82,156.00
Total Changes (less Award Bid Packs):		\$59,606,707.00

Contract Summary

Adjusted Contract Value:	\$ 60,321,707.00
Paid to Contractor:	\$54,803,371.00
Retainage to Bank:	\$2,707,137.00
Total Paid:	\$57,510,508.00
Contract Balance:	\$2,811,199.00

Contractor Summary

Adjusted Contract Value:	\$ 60,321,707.00
Paid to Contractor:	\$54,803,371.00
Retainage Releases:	\$2,707,137.00
Total Paid to Contractor:	\$57,510,508.00
Contractor Balance:	\$2,811,199.00



Construction Change Order

Construction Change Order			
Description:	CHANGE ORDER INCLUDES THE STEAM VAULT REPLACEMENT, ADDITIONAL PIPING, LANDSCAPE REVISION, OVERTIME HOURS EXTRA COST. COMMERCIAL MECHANICAL CRAIG WESSMAN	Status:	CO EXECUTED
		Change Order Date:	Jan 20, 2017
		Total Amount:	\$49,325.38
		New End Date:	Dec 22, 2016
Capital Project:	17022700 (SNOW COLLEGE HEAT PLANT/STEAM AND CONDENSATE LINES UPGRADES)		

Contractor		Original		Change	
Contractor:	VC0000129154 (COMMERCIAL MECHANICAL SYSTEMS & SERVICE)	Award:	\$206,750.00	Award:	\$206,750.00
		Change Order:	\$0.00	Change Order:	\$49,325.38
		Total:	\$206,750.00	Total:	\$256,075.38
Address Code:	001 (3395 WEST 1820 SOUTH, SALT LAKE CITY, UT 84104)	Start:	Sep 1, 2016	Start:	Sep 1, 2016
Contract:	1775084	End:		End:	Dec 22, 2016

Line Item						
Line	Description	Contract Line	Component	Reason	Change Amount	New End Date
001	REPLACE THE VAULT DUE TO CONDITION OF VAULT, NEW PRE CAST VAULT, MODIFY PIPING TO GREENWOOD HALL, ADDITIONAL INSULATION, SNOW PROVIDED INSULATION AND WE WERE SHORT SOME, LANDSCAPE MODIFICATIONS	001	CONSTRUCTION	UNK COND-CONTIN	\$41,496.18	Dec 22, 2016
002	ADDITIONAL COSTS FOR WORKING OVERTIME HOURS. DUE TO THE TIME OF YEAR AND THE WEATHER FORCAST AT THE TIME, OVERTIME WAS REQUIRED TO FINISH THE PIPE INSTALLATION FOR THE STEAM SYSTEM TO BE ENERGIZED. PROJECT FUNDS USED FOR THIS ITEM.	001	CONSTRUCTION	UNK COND-PROJEC	\$7,829.20	



State of Utah

Division of Facilities and Construction Management

Construction Contract = 1775084

Construction Contract Summary

1775084 - Snow College - Ephraim | Steam And Condensate Lines Replaceme

Project Title:	Snow College Heat Plant/steam And Condensate Lines Upgrades	Vendor #:	VC0000129154
Project #:	17022700	Commercial Mechanical Systems & Service	
Program Director:	Craig Wessman (111056)	3395 West 1820 South	
Open PO's-Prj:	(2) for \$8,000.00	Salt Lake City, Ut 84104	
Contract Name:	Snow College - Ephraim Steam And Condensate Lines Replaceme	Status:	Notice To Proceed
Contract Type:	Const Remodel	DO #:	161025000006756
Component Group:	Construction	Retainage #:	8695672
Building:	01794	Heat Plant	

Component:	Construction (8)	Expense Budget:	6813
Account:	3000-300-3340-FXA-17022700	Remodel	

Funding Sources

Funding Source	Budget %	Appropriation	Allotment
EDFY2017	100.00	\$553,409.00	\$0.00
Funding Totals:	100.00	\$553,409.00	\$0.00

Payment Summary

Date	Invoice #	Status	Amount
10/28/16	17022700#1	Invoice Released	\$92,716.20
11/28/16	17022700#2	Invoice Released	\$91,295.00
1/17/17	17022700#3	New	\$12,401.30
Total Payments:			\$ 196,412.50

Retainage Summary

Date	Invoice #	Status	Amount
10/28/16	1775084#1	Invoice Released	\$4,879.80
11/28/16	1775084#2	Invoice Released	\$4,805.00
1/17/17	1775084#3	New	\$652.70
Retainage Total:			\$10,337.50

Release Summary

Release Date	Release	Amount
	Release # 1	
	Release # 2	
	Release # 3	
	Release # 4	
	Release # 5	
Release Total:		\$ 0.00
Net Retainage:		\$ 10,337.50

Contract Summary

Change Order Summary

Awards

Award Date	Number	Amount
08/26/2016	A001	\$206,750.00
Total Award:		\$ 206,750.00

Change Orders

Date	Number	Status	Amount
1/20/17	CO 001	Co Executed	\$49,325.38
Change Order Total:			\$49,325.38
Total Amendments (Less: Award Bid Pack Changes):			\$49,325.38
Adjusted Contract Value:			\$256,075.38

Change Order % of Original: 23.86%
Percentage of Contract Paid: 80.74%

Dates		Days	
From	To	Target	Lapsed
9/1/16	12/22/16	112	171
Adjusted	Substantial	Original	Days
12/22/16		10/28/16	
Percentage of Time Lapsed:			152.68%



State of Utah

Division of Facilities and Construction Management

Construction Contract = 1775084

Construction Contract Summary

Adjusted Contract Value:	\$ 256,075.38
Paid to Contractor:	\$196,412.50
Retainage to Bank:	\$10,337.50
Total Paid:	\$206,750.00
Contract Balance:	\$49,325.38

Contractor Summary

Adjusted Contract Value:	\$ 256,075.38
Paid to Contractor:	\$196,412.50
Retainage Releases:	\$.00
Total Paid to Contractor:	\$196,412.50
Contractor Balance:	\$59,662.88

Reasons for Change Orders

Reason	Percent	Amount
Unk Cond-contin	84.13%	\$41,496.18
Unk Cond-projec	15.87%	\$7,829.20
Total Changes (less Award Bid Packs):		\$49,325.38



Division of Construction and Management
 4110 State Office Building Salt Lake City, UT 84144
 Telephone (801) 538-3018 Fax (801) 538-3267

REPORT OF PROJECT RESERVE FUNDS ACTIVITY

PROJ #	DEPT	PROJECT TITLE	STATE FUNDS- DEVELOPMENT	STATE FUNDS- IMPROVEMENT	DOT FUNDS	DESCRIPTION	Mar-17	% of Constr.
								Budget
<u>BEGINNING BALANCE</u>			<u>1,285,855.85</u>	<u>4,639,384.18</u>	<u>968,448.86</u>			
<u>INCREASES TO PROJECT RESERVE FUND:</u>								
15248050	CPB	State Capitol Bldg East Public Transit Entrance Concrete		77,519.73		Project Residual		28%
15235390	Health	Cannon Bldg Ductless Air Units and Various Improvements		75,264.25		Project Residual		36%
17005550	DPS	UHP - Murray Chiller & Pump Replacement		44,216.22		Project Residual		18%
17136550	DPS	Freemont Street Cooling Tower		12,053.25		Project Residual		15%
15117520	DNR	DWR - Fisheris Experiment Station HVAC Efficiency		12,028.50		Project Residual		13%
15176520	DNR	DWR - Mammoth Creek Hatchery Electrical System Upgrade		9,506.82		Project Residual		6%
15278430	DHS	JJS - Wasatch Youth Center Security & Intercom System Replace		7,469.64		Project Residual		2%
15183790	UVU	Liberal Arts Bldg Vestibule Installation		2,555.00		Project Residual		5%
15239390	Health	Cannon Bldg Wall Fan Replacement and Upgrade		587.75		Project Residual		1%
<u>DECREASES TO PROJECT RESERVE FUND:</u>								
17151640	DSU	Hansen Stadium, Legend Solar Stadium Track & Field Replacement		(200,000.00)		To Award Construction Contract		40%
16013420	DHS	USH - Energy Metering		(54,751.79)		To Award Construction Contract		17%
<u>ENDING BALANCE</u>			<u>1,285,855.85</u>	<u>4,625,833.55</u>	<u>968,448.86</u>			



Division of Construction and Management
 4110 State Office Building Salt Lake City, UT 84144
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Mar-17

12 MONTH PROJECT RESERVE FUNDS ACTIVITY

DEPT	STATE FUNDS- DEVELOPMENT	STATE FUNDS- IMPROVEMENT	DOT FUNDS
<u>INCREASES TO PROJECT RESERVE FUND:</u>			
ABC Total	-	68,072.42	-
BATC Total	-	16,940.33	-
Corrections Total	-	113,137.62	-
Courts Total	420,508.58	54,457.25	-
CPB Total	-	77,519.73	-
DATC Total	-	12,988.08	-
DCM Total	-	16,832.16	-
DFCM Total	-	186,492.45	-
DHS Total	194,011.00	179,842.83	-
DIXIE Total	-	68,797.29	-
DNR Total	-	257,585.19	-
DPS Total	-	77,966.97	-
DWS Total	-	31,283.92	-
DXATC Total	-	3,689.00	-
Education Total	-	82,997.50	-
Fairpark Total	-	13,350.30	-
Health Total	-	75,852.00	-
OWATC Total	-	189,952.91	-
SLCC Total	-	77,906.83	-
SNOW Total	-	161,845.06	-
SUU Total	-	143,949.13	-
TAX Total	-	125,144.18	-
UDC Total	-	65,317.47	-
UDOT Total	-	92,870.57	-
UVU Total	-	48,057.48	-
WSU Total	1,028,251.29	35,323.25	-

12 MONTH PROJECT RESERVE FUNDS ACTIVITY

DEPT	STATE FUNDS- DEVELOPMENT	STATE FUNDS- IMPROVEMENT	DOT FUNDS
<u>DECREASES TO PROJECT RESERVE FUND:</u>			
Corrections Total	-	(5,789.13)	-
COURTS Total	-	(30,000.00)	-
CPB Total	-	(30,503.00)	-
DAS Total	(500,000.00)	(110.00)	-
DATC Total	0	(26,720.00)	-
DCC Total	-	(63,005.00)	-
DEQ Total	(500,000.00)	-	-
DHS Total	(1,150,000.00)	(510,696.79)	-
DIXIE Total	-	(500.00)	-
DNR Total	0	(306,650.00)	-
DPS Total	-	(9,256.00)	(32.50)
DSU Total	-	(200,000.00)	-
DXATC Total	-	(32.50)	-
Health Total	-	(9,899.85)	-
MATC Total	-	(86,507.00)	-
SLCC Total	0	(4,914.11)	-
Snow Total	-	(15,457.00)	-
SUU Total	-	(425,000.00)	-
TAX Total	-	(36,488.00)	-
UBATC Total	-	(14,643.92)	-
UDOT Total	-	(4,336.00)	-
UNG Total	(131.50)	(64,823.38)	-
UVU Total	-	(210,701.00)	-
WSU Total	-	(97.50)	-
<u>OTHER ITEMS</u>			
OTHER	To DFCM Admin Per 2016 HB#2 Item #158	(1,225,000.00)	
OTHER	To DFCM Admin per 2016 SB#6 Item #17	(200,000.00)	

CONTINGENCY FUND ANALYSIS

Mar-17

AGENCY	DESCRIPTION	% COMPLETE	CONSTRUCTION BUDGET	AUTHORIZED CONTINGENCY AMOUNT	DRAWS FROM CONTINGENCY	AUTHORIZED MINUS DRAWS	PROJECTED CONTINGENCY NEEDS	PROJECTS STATUS
NEW CONSTRUCTION								
CUCF	192 Bed Pod Expansion	93%	32,033,327	1,453,400	2,140,525	(687,125)	95,009	Closeout
USU	Business Bldg Addition/Remodel	100%	45,533,752	456,048	558,483	(102,435)	17	Closeout
U OF U	Electrical/High Temp Water Utilities Upgrades	94%	79,140,098	2,162,281	1,396,448	765,833	124,314	Construction
UVU	New Classroom Building	99%	47,113,647	2,182,997	2,822,432	(639,435)	31,462	Closeout
U OF U	Crocker Science Center	28%	47,735,101	1,745,571	554,522	1,191,049	1,252,987	Construction
WSU	Tracy Hall Science Bldg	92%	66,531,510	2,168,774	921,084	1,247,690	179,887	Closeout
DFCM	Unified Lab Module 2	90%	35,970,189	1,539,471	825,187	714,284	158,389	Construction
USU	BRC Academic Bldg	99%	14,559,301	277,495	292,114	(14,619)	1,483	Closeout
USU-EAST	Central Instructional Bldg	99%	22,337,973	742,090	932,728	(190,638)	5,090	On Hold
UOFU	Huntsman Cancer Phase IV	84%	95,204,142	623,522	243,102	380,421	102,409	Construction
DATC	Permanent Campus Building	77%	13,355,747	1,231,144	-	1,231,144	279,590	Construction
DHS	USDC Durable Housing Units	88%	10,384,801	285,851	92,283	193,568	34,993	Construction
DEAF & BLIND	New SLC Building	95%	14,528,137	576,126	641,769	(65,643)	30,251	Construction
SNOW	New Science Building	18%	24,001,421	777,673	3,203	774,470	637,071	Construction
USU	Fine Arts Complex Addition	72%	15,668,418	227,273	64,370	162,903	63,418	Construction
DHS	Weber Valley Youth Center	86%	1,069,181	712,411	-	712,411	101,295	Construction
SLCC	Westpointe CTE Building	11%	38,890,035	1,758,561	16,178	1,742,383	1,569,069	Construction
DPS	Box Elder Consolidation	0%	18,890	62,438	-	62,438	62,438	Design
UVU	Performing Arts Building	0%	42,665,391	1,097,932	-	1,097,932	1,097,932	Design
USU	Clinical Sevices Building	10%	33,238,534	272,378	17,451	254,927	246,347	Construction
Parks	Dead Horse Point Campground	79%	71,427	262,990	-	262,990	54,113	Design
OWATC	Business Depot Bay 2 Buildout	0%	3,987,074	347,800	-	347,800	347,800	Construction
Fairpark	Rodeo Arena	19%	11,908,648	405,468	-	405,468	329,347	Construction
DAS	Archives - Vault Expansion	0%	15,750	192,723	-	192,723	192,723	Design
USU	Bio Life Sciences Bldg	0%	68,500	1,331,555	-	1,331,555	1,331,555	Design
SUU	New Business Building	0%	13,131,004	281,060	-	281,060	281,060	Design
DEQ	Tech Support Center	0%	5,485,781	267,642	-	267,642	267,154	Programming
SUBTOTAL		53%	714,647,779	23,442,674	11,521,878	11,920,796	8,877,203	

CONTINGENCY FUND ANALYSIS

Mar-17

AGENCY	DESCRIPTION	% COMPLETE	CONSTRUCTION BUDGET	AUTHORIZED CONTINGENCY AMOUNT	DRAWS FROM CONTINGENCY	AUTHORIZED MINUS DRAWS	PROJECTED CONTINGENCY NEEDS	PROJECTS STATUS
REMODELING								
CPB	Capitol Hill Signage Improvements	3%	123,005	11,685	-	11,685	11,381	Design
State Hospital	Slate Canyon Spring Development	100%	216,658	54,996	-	54,996	-	On Hold
USDC	Evergreen Bldg HVAC Replacement	85%	1,818,429	84,792	52,731	32,061	12,902	Construction
CPB	DUP Compressor/Water Cooled Condensor	100%	265,323	30,898	2,724	28,174	-	Closeout
SLCC	RRC Science Bldg Window Replacement	28%	1,085,311	89,609	-	89,609	64,741	Construction
DHS	USDC TLC Bldg HVAC Replacement	100%	364,514	32,644	21,724	10,920	-	Closeout
CPB	Capitol Hill Security Camera Upgrades	95%	949,242	34,508	86,397	(51,889)	1,750	Closeout
UDC	Draper - Olympus HVAC Upgrade	97%	925,576	64,391	49,363	15,028	1,773	Closeout
UDC	Draper - Wasatch & Oquirrh Control Room Intercorr	100%	238,662	19,717	8,997	10,720	-	Closeout
UDC	Draper - Timp 1-5 Control Room Remodel	99%	196,915	20,000	-	20,000	102	Closeout
DHS	USDC Infrastructure	100%	4,662,315	266,358	71,318	195,040	-	Closeout
SLCC	SCC Proximity Locks	50%	1,255,355	106,539	-	106,539	53,437	Construction
CPB	Mormon Battalion Repairs	99%	1,657,351	76,970	101,542	(24,572)	715	Closeout
UVU	Wolverine Ctr Skin Replacement	91%	245,028	12,000	1,440	10,560	1,059	Closeout
Courts	Matheson Security System Replacement	98%	853,989	72,299	42,776	29,523	1,740	Closeout
UBATC	Exterior Door Replacement	100%	500,612	42,172	29,139	13,033	0	Closeout
OWATC	Bus Bldg Chiller/Boiler Soft Water Systems	100%	422,389	39,030	1,295	37,735	-	Closeout
WSU	Campus Master Plan	32%	500,000	-	-	-	-	Construction
WSU	Stewart Library Infrastructure	54%	16,393,586	76,457	-	76,457	35,203	Construction
Parks	Bear Lake Marina Dock Replacement	100%	1,696,472	70,380	-	70,380	-	Closeout
DFCM	Ogden Reg Fire Sprinkler Deficiencies/Pump	99%	93,864	10,475	4,984	5,491	148	Closeout
DFCM	Ogden Reg HVAC	100%	1,330,344	106,325	78,379	27,946	-	Construction
UDC	NUCCC Fire Alarm Upgrade	100%	50,450	4,880	-	4,880	-	Closeout
UNG	West Jordan Armory Upgrade	94%	1,895,701	165,000	52,522	112,478	9,361	Closeout
ABC	Roy Combined Projects	11%	39,776	1,630	-	1,630	1,449	Design
SUU	ADA Concrete Replacement	62%	179,624	-	-	-	-	Closeout
SUU	Fire Lane Approach Upgrades	96%	99,790	-	-	-	-	Closeout
SUU	Auditorium Stage Lift	88%	123,556	-	5,556	(5,556)	-	Closeout
UDOT	Hooper Maintenance Station	100%	3,160,531	78,853	91,808	(12,955)	-	Closeout
SLCC	RRC VAV/AHU	100%	480,197	35,145	34,116	1,029	-	Closeout
SLCC	RRC Library Chiller	100%	195,449	19,468	6,297	13,171	-	Closeout
SLCC	SCC Main Bldg HVAC Controls	99%	388,811	37,912	17,749	20,163	337	Closeout
DHS	USH Rampton Electronic Door Control	100%	157,391	20,000	-	20,000	-	Construction
UNG	W Jordan PV Project	100%	650,000	47,725	48,070	(345)	-	Construction
DCED	Rio Grande Bldg Security Upgrade	49%	13,827	4,289	-	4,289	2,180	Design
DCED	Rio Grande Doors & Hardware	0%	239,423	18,328	-	18,328	18,328	Construction
ABC	Store #14 Door Hardware Modification	0%	12,632	1,200	-	1,200	1,200	Design
Archives	Dry Sprinkler Modificarions	0%	65,570	9,734	-	9,734	9,734	Construction

CONTINGENCY FUND ANALYSIS

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AGENCY	DESCRIPTION	% COMPLETE	CONSTRUCTION BUDGET	AUTHORIZED CONTINGENCY AMOUNT	DRAWS FROM CONTINGENCY	AUTHORIZED MINUS DRAWS	PROJECTED CONTINGENCY NEEDS	PROJECTS STATUS
CPB	Reclad Dome Windows	0%	60,000	5,700	-	5,700	5,700	Design
CPB	Repaint Capiton Window Sills	100%	24,977	15,200	-	15,200	-	Design
DFCM	Governor's Mansion Misc Improvements	89%	240,667	89,728	2,776	86,952	9,871	Closeout
Wildlife	Flaming Gorge Bunkhouse	100%	418,656	26,202	75,043	(48,841)	-	Closeout
UVU	McKay Bldg Air Handlers & Zone Dampers	100%	743,823	50,063	-	50,063	-	Closeout
UVU	Gunther Bldg HVAC Uimprovements	100%	799,984	63,556	44,881	18,675	-	Closeout
SLCC	RRC- Applied Tech Window & Door Replacement	23%	710,475	54,768	-	54,768	42,074	Construction
UVU	Pope Science Building Remodel	90%	1,576,894	50,442	-	50,442	4,974	Closeout
DNR	DWR - Hardware Ranch Water System	93%	365,464	25,123	9,361	15,762	1,691	Construction
Fairpark	Grand Bldg Restrooms Remodel	100%	220,983	24,185	10,343	13,842	-	Closeout
Wildlife	GSL Nature Center	0%	2,759,027	59,707	-	59,707	59,707	Design
Courts	Mattheson Elevator Modernization	43%	2,617,792	195,808	-	195,808	112,473	Construction
DFCM	Provo Regional Elevator Modernization	50%	643,929	73,796	-	73,796	36,898	Construction
DWR	Hatcheries Radon Testing & Mitigation	71%	119,308	55,134	-	55,134	15,923	Construction
UDOT	Various Shops Pit Repairs	100%	286,471	16,035	18,161	(2,126)	(0)	Closeout
WSU	Marriot Bldg Controls Upgrade	98%	382,206	26,869	25,567	1,302	509	Closeout
TATC	Maintenance Garage	100%	315,939	17,865	12,008	5,857	-	Closeout
DATC	Motorsports Shop & Classroom Upgrade	100%	238,920	20,916	-	20,916	-	Closeout
DATC	ADA Restroom Upgrades	62%	678,203	77,978	1,651	76,327	29,771	Construction
Courts	Juvenile Court Remodel	70%	554,812	32,871	112,977	(80,106)	9,789	Closeout
DFCM	Rampton Irrigation Controllers Replacement	100%	134,199	11,840	4,288	7,552	0	Closeout
DFCM	Academy Square Misc Repairs	100%	13,814	3,553	-	3,553	-	Closeout
DWS	Ogden South Safety Upgrades	0%	16,075	1,527	-	1,527	1,527	Design
DFCM	Ogden Regional Carpet Replacement	94%	250,631	23,810	-	23,810	1,507	Closeout
DFCM	Ogden Redional DVR/Camera Upgrades	100%	39,275	7,593	-	7,593	-	Closeout
DWS	Richfield Mechanical Systems	100%	199,800	28,535	-	28,535	57	Closeout
SNOW	South Admin Chiller Replacement	100%	296,199	27,583	-	27,583	-	Closeout
Dixie	Electrical Metering	100%	69,453	5,861	-	5,861	-	Closeout
Dixie	Smith ComputerCenter	100%	659,785	38,046	30,998	7,048	-	Closeout
Dixie	Science Bldg Elevator	0%	23,290	1,954	-	1,954	1,954	Construction
Dixie	Campus Master Plan	40%	228,167	21,273	-	21,273	12,718	Construction
Dixie	GIS Campus Mapping	0%	207,722	17,583	-	17,583	17,583	Construction
Dixie	Smith Center/Burns Arena Asphalt Improvements	98%	315,195	24,424	26,058	(1,634)	402	Closeout
SNOW	Richfield North Boundary Fence	0%	139,718	13,578	-	13,578	13,578	Design
DPS	DLD/DMV Draper Landscaping	100%	125,979	10,693	5,609	5,084	-	Construction
WSU	Wattis Bldg Controls	97%	2,891,301	104,658	34,032	70,626	3,492	Closeout
UDOT	Richmond Water Line	100%	351,335	23,504	130,903	(107,399)	-	Closeout
BATC	West Campus Infrastructure	100%	562,281	56,736	20,359	36,377	0	Closeout
UNG	Logan Armory Water Heating/Piping	100%	156,938	14,852	3,892	10,960	-	Closeout
DNR	DWR-Fisheries Experiment Station HVAC	98%	69,062	6,781	1,047	5,735	103	Closeout

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AGENCY	DESCRIPTION	% COMPLETE	CONSTRUCTION BUDGET	AUTHORIZED CONTINGENCY AMOUNT	DRAWS FROM CONTINGENCY	AUTHORIZED MINUS DRAWS	PROJECTED CONTINGENCY NEEDS	PROJECTS STATUS
Agriculture	Ogden Grain Lab Basement Remodel	100%	156,566	15,597	9,869	5,728	-	Closeout
WSU	Browning Center Seating Replacement	77%	1,112,310	70,988	-	70,988	16,278	Closeout
MATC	Welding Renovation	113%	525,211	46,228	4,111	42,117	(6,144)	Closeout
DHS	JJS Decker Oake Fire Alarm/ Telephone	100%	61,500	12,534	-	12,534	-	Closeout
CPB	Capitol, Senate, House Bldgs Ice Guard System	0%	23,950	9,106	-	9,106	9,106	Construction
DHS	JJS Slate Canyon Sewer Improvements	5%	170,883	16,234	-	16,234	15,420	Closeout
Dixie	ADA Concrete Replacement	10%	151,922	12,742	-	12,742	11,427	Design
SUU	Shops Restroom Expansion	90%	569,419	28,734	26,339	2,395	2,746	Closeout
SUU	Music Bldg Air Handler	2%	95,709	13,924	-	13,924	13,701	Construction
SUU	Classroom Bldg Chiller	99%	182,914	15,048	3,358	11,690	146	Closeout
SUU	Med Voltage Upgrade Phase III	9%	174,956	14,658	-	14,658	13,354	Construction
SUU	Water Line Metering Installation	3%	164,154	28,735	-	28,735	27,877	Design
SUU	Fire Alarm Replacement - Various Bldgs	0%	73,180	6,645	-	6,645	6,645	Design
SUU	Classroom Bldg Air Handler	0%	59,985	4,886	-	4,886	4,886	On Hold
SUU	Library Bldg Automation	100%	76,485	6,840	-	6,840	-	Closeout
SUU	Institutional Residence HVAC Controls	0%	32,393	2,541	-	2,541	2,541	Construction
SUU	Liberal Arts Center Windows	86%	209,797	17,736	-	17,736	2,566	Closeout
SUU	Conference Ctr Lighting System	8%	87,628	7,182	-	7,182	6,616	Construction
SUU	Campus Wide Transformers Replacement	8%	174,856	14,755	-	14,755	13,563	Closeout
Wildlife	DWR-Mammoth Hatchery Electrical System	96%	118,640	11,722	-	11,722	438	Closeout
UVU	Student Activity Center Bleachers	94%	2,106,420	102,000	226,392	(124,392)	5,953	Construction
Parks	Scofield Madsen Bay Restroom Replacement	1%	322,368	26,632	-	26,632	26,465	Design
UVU	Business Bldg Stair Replacement	9%	101,830	8,352	220	8,132	7,565	Construction
UVU	Health Professions Bldg Air Handler	100%	181,630	25,588	2,781	22,807	-	Closeout
UVU	Liberal Arts Bldg Vestibule	94%	46,105	3,907	-	3,907	217	Closeout
Parks	Goblin Valley Fencing	9%	107,765	10,237	-	10,237	9,344	Design
UVU	Campus Lighting Improvements	87%	470,599	48,123	-	48,123	6,371	Construction
Courts	St George Smoke Evac System	0%	73,000	7,749	-	7,749	7,749	Construction
Corrections	Draper Uinta/Oquirrh Smoke Evac System	95%	574,615	28,778	67,441	(38,663)	1,532	Construction
Corrections	CUCF Insulate Control Towers 1, 2, 3	65%	189,398	19,419	-	19,419	6,869	On Hold
Parks	Deer Creek Maint Bldg Replacement	100%	433,382	17,764	-	17,764	85	Closeout
UNG	Manti Armory Electrical Panels	88%	40,085	9,400	4,640	4,760	1,112	Construction
UNG	Orem Readiness Ctr VAV Replacement	87%	275,520	19,640	39,861	(20,221)	2,643	Construction
Parks	Steinaker Boat Ramp	66%	280,000	16,292	-	16,292	5,579	Construction
UBATC	Fire Alarm System, HVAC Controls	69%	573,924	49,426	25,934	23,492	15,386	Construction
UDOT	Station 2430 Overhead Door/ Service Pit	100%	29,635	6,000	-	6,000	-	Construction
UDOT	Station 3435 Trench Drain	100%	28,922	1,887	5,623	(3,736)	-	Construction
DWS	Vernal Rooftop Units Replacement	100%	171,974	33,193	8,816	24,377	-	Closeout
ung	CW Bldg 9000 Boiler Replacement	69%	615,785	65,584	5,320	60,264	20,355	Construction
UNG	Spanish Fork Readiness Ctr Entrance	98%	361,334	41,674	4,055	37,619	775	Construction

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AGENCY	DESCRIPTION	% COMPLETE	CONSTRUCTION BUDGET	AUTHORIZED CONTINGENCY AMOUNT	DRAWS FROM CONTINGENCY	AUTHORIZED MINUS DRAWS	PROJECTED CONTINGENCY NEEDS	PROJECTS STATUS
Courts	Orem Rooftop Units Replacement	100%	56,262	6,154	-	6,154	-	Closeout
Courts	Mattheson Holding Cells Plumbing	95%	172,178	58,440	8,653	49,787	2,922	Closeout
UDOT	Rampton IT Rooms A/C	41%	162,993	17,680	4,620	13,060	10,392	Construction
SLCC	RRC Applied Tech Bldg Chilled Water Line	100%	74,741	15,716	-	15,716	0	Closeout
SNOW	Student Center Recommissioning	92%	403,342	30,399	36,457	(6,058)	2,428	Closeout
SNOW	Greenwood Hall Piping Replacement	100%	54,677	45,893	(6,035)	51,928	-	Construction
SNOW	Activity Ctr Restrooms/ Locker rooms	96%	449,993	45,893	24,648	21,245	2,033	Closeout
TAX	Chiller/Cooling Tower Replacement	100%	621,998	54,435	12,508	41,927	-	Closeout
DHS	USDC Quailrun Lodge HVAC	72%	77,733	65,831	-	65,831	18,335	Design
DWS	Call Ctr Rooftop Unit	86%	248,806	22,482	19,007	3,475	3,172	Closeout
Health	Unified Lab Biosafety Cabinets	30%	342,964	34,478	5,816	28,662	24,030	Construction
Health	Unified Lab Speciman Preprocessing Redesign	20%	756,066	102,000	-	102,000	82,051	Construction
UDOT	Station 2425 Plumbing Replacement	93%	297,054	9,769	20,595	(10,826)	677	Closeout
Parks	Rockport Entrance Station	96%	379,087	33,029	14,340	18,689	1,337	Closeout
Education	Lighting Panel	100%	47,906	18,795	-	18,795	-	Construction
Health	Cannon Lighting Retrofit	100%	56,835	19,063	-	19,063	-	Construction
Health	Cannon Ductless Splits Air Units	100%	108,815	16,243	-	16,243	-	Closeout
DNR	Bldg B HVAC Controls	0%	393,317	13,804	-	13,804	13,804	Design
DNR	Cannon Bldg Fan Wall	100%	125,000	6,696	5,555	1,141	-	Closeout
Wildlife	Glenwood Hatchery HVAC	67%	224,275	15,190	21,308	(6,118)	5,031	Closeout
DHS	USH Admin Bldg Fire Alarm Replacement	79%	210,900	8,337	6,263	2,074	1,778	Construction
Fairpark	Zion Bldg Roof Replacement	100%	156,566	22,114	-	22,114	-	Closeout
CPB	Capitol Rotunda Glass Replacement	0%	203,556	25,117	-	25,117	25,117	Construction
CPB	Travel Council Bldg Exterior Waterproofing	0%	354,200	32,763	-	32,763	32,763	Construction
Fairpark	Various Bldgs Electrical Panel Replacement	100%	152,449	14,058	-	14,058	-	Closeout
Fairpark	Market & Sheep Barn Windows & Doors	100%	308,295	24,870	6,075	18,795	6	Closeout
DHS	JJS Wasatch Security System Replacement	100%	591,507	34,483	43,415	(8,932)	-	Closeout
DFCM	Governor's Mansion Perimeter Fence	93%	369,298	21,041	56,942	(35,901)	1,546	Closeout
CPB	SOB Expansion Of Data Comm Rooms	100%	73,755	2,878	-	2,878	-	Closeout
CPB	House & Senate Bldgs Controls Upgrades	0%	163,854	15,566	-	15,566	15,566	Construction
CPB	Capitol Bldg Controls Upgrade	58%	72,150	9,157	-	9,157	3,823	Construction
DHS	JJS Slate Canyon Fire Alarm	100%	73,911	14,516	4,087	10,429	-	Closeout
ABC	Store 42 Erosion Control/Landscape	100%	39,556	5,035	6,650	(1,615)	-	Construction
Dixie	Campus Wide Metering	100%	229,940	19,545	-	19,545	7	Closeout
ABC	Store 17 Dock Leveler	100%	19,240	3,217	-	3,217	-	Closeout
DFCM	Heber Wells Power Clean	100%	35,612	6,727	-	6,727	-	Closeout
DFCM	Provo Reg Lighting Controls	0%	100,000	9,500	-	9,500	9,500	Design
DWS	Vernal Emergency Lighting Back Up System	0%	18,059	1,715	-	1,715	1,715	Design
WSU	Ground Source Geothermal Field	99%	2,779,293	113,065	46,764	66,301	1,638	Closeout
UBATC	Emergency HVAC Controls	46%	595,273	53,575	-	53,575	29,066	Construction

CONTINGENCY FUND ANALYSIS

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AGENCY	DESCRIPTION	% COMPLETE	CONSTRUCTION BUDGET	AUTHORIZED CONTINGENCY AMOUNT	DRAWS FROM CONTINGENCY	AUTHORIZED MINUS DRAWS	PROJECTED CONTINGENCY NEEDS	PROJECTS STATUS
DFCM	Governor's Mansion Mechanical Upgrade	0%	828,045	11,072	-	11,072	11,072	Construction
WSU	Utility Tunnel Repairs Phase VI	100%	265,507	19,347	-	19,347	-	Closeout
DPS	Murray UHP Chiller & Pump	100%	156,741	18,715	-	18,715	-	Closeout
SNOW	Richfield Exterior Fenestration Windows	98%	227,163	17,100	48,043	(30,943)	368	Closeout
UVU	Boilers Replacement	10%	716,359	52,470	41,766	10,704	47,412	Construction
UVU	Hall Of Flags/Admin Fan Coil Units	97%	497,510	31,080	7,478	23,602	953	Closeout
Fairpark	Multiple Bldgs Weather Stripping/Door Refurbishme	0%	95,000	9,025	-	9,025	9,025	Construction
Health	Cannon Fire Alarm System	0%	225,000	21,375	-	21,375	21,375	Design
MATC	Additional Parking	76%	676,622	63,000	-	63,000	15,096	Construction
SLCC	RRC-Tech Bldg Restroom Remodel	56%	759,673	67,812	5,770	62,042	29,942	Construction
DWS	Insurance Fraud Division IT Remodel	100%	570,012	21,892	-	21,892	69	Closeout
DHS	USDC-Infrastructure Phase III	84%	1,763,651	168,748	139,775	28,973	27,662	Closeout
Educarion	Taylorville Deaf Ctr Chiller/Cooling Tower	2%	130,275	26,566	-	26,566	26,023	Construction
Educarion	Libbie Edwards Rooftop Units Upgrade	0%	383,191	42,790	-	42,790	42,790	Construction
SNOW	Steam/Condensate Lines Upgrade	88%	538,041	45,303	61,537	(16,234)	5,252	Construction
SNOW	Physical Plant New Ventilation/AC system	0%	116,725	11,088	-	11,088	11,088	Design
DFCM	Heber Wells Bathroom Remodel 1,3,5,6	71%	481,582	66,635	23,908	42,727	19,480	Closeout
Dixie	Replace Transformers	23%	55,449	4,435	-	4,435	3,435	Closeout
DFCM	Retrofit Fuel Tanks	0%	2,312,060	171,063	-	171,063	171,063	Construction
Corrections	Fortitude Intake Remodel	0%	142,700	13,556	-	13,556	13,556	Design
BATC	Class Project Storage Facility Phase II	0%	193,615	16,214	-	16,214	16,214	Closeout
BATC	Dynamometer Room Window Casing	0%	479,082	21,249	12,953	8,296	21,249	Construction
WSU	Phase V Medium Voltage Critical Need	0%	184,577	15,423	-	15,423	15,423	Construction
DCC	Rio Grande Marble Floors/Interior Wood	0%	53,206	5,054	-	5,054	5,054	Design
Courts	Ogden Elevator Cooling Room System	0%	380,206	35,170	-	35,170	35,170	Construction
Courts	Ogden Exterior Ice Melt System	54%	180,358	22,971	-	22,971	10,489	Construction
ABC	Store #30 Expansion	0%	19,658	37,795	-	37,795	37,795	Design
DATC	Welding Shop Make Up Air	2%	398,166	34,101	2,786	31,315	33,515	Construction
Courts	Brigham City DVR/Camera Upgrade	93%	180,587	17,156	-	17,156	1,268	Closeout
Courts	Brigham City Boiler Replacement	0%	70,420	6,690	-	6,690	6,690	On Hold
DFCM	Ogden Reg East Parking Structure Concrete	0%	74,534	7,081	-	7,081	7,081	Design
Courts	Layton Boiler Replacement	0%	68,826	6,539	-	6,539	6,539	Design
Courts	Layton Public Area Remodel	0%	57,732	5,484	-	5,484	5,484	Design
Corrections	NUCCC DVR/Camera Upgrade	96%	212,190	20,158	-	20,158	878	Closeout
UDOT	Water Runoff Retention	81%	481,935	46,250	6,385	39,865	8,809	Construction
Tax	Elevator Hydraulic Piping	0%	65,000	6,175	-	6,175	6,175	Design
SNOW	Hi Tech park Lot & act Ctr Main Gym lighting	0%	67,000	9,310	-	9,310	9,310	Design
DWS	Elevator Upgrade	0%	100,000	9,500	-	9,500	9,500	Design
UVU	Elevator Hoist, Ram, & Oil	0%	133,000	10,070	-	10,070	10,070	On Hold
Corrections	NUCCC HVAC Controls	61%	27,022	2,573	-	2,573	1,015	Closeout

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AGENCY	DESCRIPTION	% COMPLETE	CONSTRUCTION BUDGET	AUTHORIZED CONTINGENCY AMOUNT	DRAWS FROM CONTINGENCY	AUTHORIZED MINUS DRAWS	PROJECTED CONTINGENCY NEEDS	PROJECTS STATUS
Corrections	Fremont AP&P Renovations	56%	246,800	20,476	-	20,476	9,027	Closeout
Corrections	Various AP&P Security Project	75%	83,062	5,539	-	5,539	1,375	Construction
DCC	Rio Grand Parking Security	83%	50,062	3,872	1,250	2,622	643	Construction
DCC	Rio Grande Exterior Windows	0%	260,766	25,833	-	25,833	25,833	Design
Archives	Freeport C-6 Generator	0%	69,246	6,578	-	6,578	6,578	Construction
ABC	Admin Bldg Data Room A/C	0%	32,264	3,610	-	3,610	3,610	Closeout
ABC	Admin Bldg Stove Hood Installation	0%	23,782	2,114	-	2,114	2,114	Construction
ABC	Admin Restroom Replacement	0%	74,865	7,112	-	7,112	7,112	Construction
Corrections	AP&P Various Centers Mold Mitigation	0%	95,930	11,586	-	11,586	11,586	Design
DNR	DWR Central Region Office Replacement	0%	2,291,620	88,515	-	88,515	88,515	Design
UVU	Computer Science Bldg Spandrel Replacement	0%	232,565	13,395	-	13,395	13,395	Closeout
DNR	Parks - Green River Campground Restrooms	0%	245,000	23,275	-	23,275	23,275	Construction
DNR	Parks - Goblin Valley Overlook Restrooms	0%	370,000	34,225	-	34,225	34,225	Design
UVU	Campus Sidewalk Pavers Upgrade	0%	80,000	7,600	-	7,600	7,600	Design
UVU	Central Plant Main Electrical Gear	0%	402,485	60,390	-	60,390	60,390	Construction
UDOT	Admin Comple HVAC Replacement	0%	327,000	30,247	-	30,247	30,247	Design
UVU	Lower Central Plant Chiller	0%	469,776	39,775	-	39,775	39,775	Construction
UVU	Campus Storm Water Improvements	0%	139,000	23,085	-	23,085	23,085	Construction
UVU	Gunther Trades Bldg Electrical Transformers	0%	98,320	11,305	-	11,305	11,305	Construction
UVU	Pope Science Exterior Stair Replacement	0%	87,000	8,265	-	8,265	8,265	Design
Corrections	CUCF - Irrigation Pumps Replacement	0%	46,784	3,913	-	3,913	3,913	Construction
SLCC	LHM - Fire Alarm Upgrade	0%	213,832	17,625	-	17,625	17,625	Design
SLCC	RRC - Emergency Generator Replacement	18%	141,582	18,759	-	18,759	15,394	Construction
UVU	Woodbury Business Bldg Skylight Modifications	0%	78,704	7,477	-	7,477	7,477	Construction
DFCM	MASOB Skylight Replacement	0%	240,000	22,800	-	22,800	22,800	Construction
UVU	Computer Science VAV & Control Valve	0%	232,565	15,770	-	15,770	15,770	Construction
SUU	Electronic Access Control	72%	156,380	13,271	-	13,271	3,732	Construction
Deaf	Ogden School Fire Panel Upgrade	0%	373,112	34,513	-	34,513	34,513	Design
BATC	Brigham City Improvement/Remodel/ADA	0%	444,381	41,105	-	41,105	41,105	Construction
UDOT	Reg 1 HVAC Upgrades	0%	373,112	34,513	-	34,513	34,513	Design
BATC	Main & West Campus Security System	0%	147,642	12,229	-	12,229	12,229	Closeout
DNR	Electrical Panel/Transformer Replacement	0%	29,332	2,787	-	2,787	2,787	Design
DNR	Security Camera Upgrade	0%	110,263	10,476	-	10,476	10,476	Design
Fairpark	Multiple Bldgs A/C & Exhaust Replacements	0%	95,358	13,300	-	13,300	13,300	Construction
Fairpark	Grand Bldg Interior Renovation	0%	519,510	46,756	-	46,756	46,756	Construction
CPB	West Bldg Leg Research Remodel	0%	38,948	3,700	-	3,700	3,700	Design
CPB	DUP Restroom Remodel	0%	22,000	3,135	-	3,135	3,135	Construction
CPB	SOB Wasteline/Server Closet Cooling	0%	798,121	48,882	-	48,882	48,882	Design
CPB	Council Hall Basement Restroom Remodel	0%	29,500	4,275	-	4,275	4,275	Construction
Corrections	Draper - Timp North 2&4 Control Rooms	58%	170,562	19,927	-	19,927	8,397	Construction

CONTINGENCY FUND ANALYSIS

Mar-17

AGENCY	DESCRIPTION	% COMPLETE	CONSTRUCTION BUDGET	AUTHORIZED CONTINGENCY AMOUNT	DRAWS FROM CONTINGENCY	AUTHORIZED MINUS DRAWS	PROJECTED CONTINGENCY NEEDS	PROJECTS STATUS
DSU	Math/Science Center Improvements	1%	299,755	24,975	-	24,975	24,819	Construction
DHS	JJS - SLV Detention Roof, Rooftop Units	0%	1,230,435	104,587	-	104,587	104,574	Design
OWATC	Campus Wide Door Access System	0%	288,547	26,691	-	26,691	26,691	Design
UDOT	Richmond Floor Drain System	0%	78,704	7,477	-	7,477	7,477	Construction
UDOT	Huntsville New Septic System	52%	72,858	7,477	-	7,477	3,620	Closeout
DNR	Parks - Bear Lake Dock Replacement	0%	1,931,736	106,853	-	106,853	106,853	Construction
DWS	Clearfield 2nd Floor Carpet Replacement	0%	45,147	4,289	-	4,289	4,289	Construction
ABC	Store 28 Dock Awning & Enclosure	100%	15,267	3,131	-	3,131	-	Construction
DHS	Vernal Emergency Lighting Backup System	0%	49,675	4,719	-	4,719	4,719	Design
DWS	Vernal Emergency Lighting Backup System	0%	38,208	3,630	-	3,630	3,630	Design
UNG	HQ Electrical Service Distribution Replacement	0%	1,300,000	109,200	-	109,200	109,200	Design
UNG	AF Armory AC units/Controls/Condensers	0%	315,142	29,151	-	29,151	29,151	Design
UNG	Draper Fire Alarm Replacement	0%	286,238	26,477	-	26,477	26,477	Design
UNG	Camp Williams Building Control System	0%	55,324	5,256	-	5,256	5,256	Design
DVA	Nursing Homes Delayed Egress	0%	315,000	29,137	-	29,137	29,137	Construction
DVA	Landscape Parcel St George	0%	189,702	15,200	-	15,200	15,200	Construction
Fairpark	Multiple Bldgs Exterior Light Replacement	0%	86,020	4,630	-	4,630	4,630	Design
DPS	Fremont Cooling Tower	100%	64,236	6,103	736	5,367	-	Closeout
DFCM	State Library HVAC Rooftop/Controls	0%	1,086,902	92,387	-	92,387	92,387	Design
Agriculture	HVAC Upgrade	0%	278,000	25,715	-	25,715	25,715	On Hold
Tax	Parking Lot Lighting Upgrade	0%	207,117	19,676	-	19,676	19,676	Design
DSU	Campus Fire Lane & Sidewalk Repairs	0%	82,730	7,083	-	7,083	7,083	Construction
DSU	Exterior Lighting	0%	105,824	8,941	-	8,941	8,941	Construction
DSU	Various Bldgs Fire Alarm Upgrade	0%	245,617	17,401	38,476	(21,075)	17,401	Construction
DSU	Hansen Stadium Track Replacement	0%	2,112,573	38,942	-	38,942	38,942	Construction
DSU	McDonald Center Mechanical System Upgrade	0%	368,980	30,207	-	30,207	30,207	Construction
DSU	Cox, Burns Sewage Ejectors	0%	22,989	1,959	-	1,959	1,959	Design
DSU	South Admin Bldg Refurbish	0%	92,434	7,372	-	7,372	7,372	Construction
DSU	Performing Arts Exterior Damage Repairs	0%	165,717	19,820	-	19,820	19,820	Design
DSU	Burns, Cox Recommissioning	0%	36,834	3,085	-	3,085	3,085	Construction
DXATC	North East Sidewalk/Gutter	0%	124,792	11,855	-	11,855	11,855	On Hold
DXATC	South Perimeter Fencing	0%	35,799	3,950	-	3,950	3,950	Construction
SUU	Campus ADA Concrete Replacement	0%	165,425	14,202	-	14,202	14,202	Design
SUU	Campus Storm Drain Study	0%	36,834	3,085	-	3,085	3,085	Design
SUU	Multiple Bldgs Fire Alarm Panel Upgrade	0%	142,903	11,788	-	11,788	11,788	Design
SUU	Boiler #3 Replacement	0%	1,685,289	124,048	-	124,048	124,048	Construction
SUU	Music Bldg Chiller Replacement	0%	690,860	10,070	-	10,070	10,070	Construction
SWATC	Business Bldg Parking Lot Drainage/Sealing	100%	14,854	2,140	-	2,140	-	Closeout
SWATC	Tech Bldg Walkway Replacement	0%	45,050	4,279	-	4,279	4,279	Design
UDOT	Beaver Replace Windows/Remodel Office	0%	151,500	14,474	-	14,474	14,474	Construction

CONTINGENCY FUND ANALYSIS

Mar-17

AGENCY	DESCRIPTION	% COMPLETE	CONSTRUCTION BUDGET	AUTHORIZED CONTINGENCY AMOUNT	DRAWS FROM CONTINGENCY	AUTHORIZED MINUS DRAWS	PROJECTED CONTINGENCY NEEDS	PROJECTS STATUS
Courts	Cedar City Various Upgrades	0%	377,610	12,900	-	12,900	12,900	Construction
Courts	St George Cooling Tower Upgrade	0%	63,426	6,026	-	6,026	6,026	Construction
DFCM	Richfield Regional Exterior Lighting	0%	15,811	1,928	-	1,928	1,928	Construction
DFCM	Richfield Regionsl Trench On North Side Of Bldg	100%	16,366	2,573	-	2,573	-	Closeout
Education	Bldg Boiler Replacement	47%	217,880	20,368	3,662	16,706	10,801	Construction
DNR	Parks - Otter Creek Entrance St/Asphalt Repairs	0%	394,428	19,355	-	19,355	19,355	Design
Courts	Mattheson Power Transfer Switch	0%	15,200	1,444	-	1,444	1,444	Pending
ABC	Club Store Window & Door Repairs	0%	10,500	997	-	997	997	Pending
DNR	Vernal Exterior Doors	6%	30,923	2,938	-	2,938	2,757	Pending
DCC	Rio Grande Landscape Upgrade	6%	71,500	6,792	-	6,792	6,374	Pending
Agriculture	Irrigation/Landscape Renovation	0%	126,000	11,970	-	11,970	11,970	Pending
DNR	Irrigation/Landscape Renovation	0%	89,250	8,479	-	8,479	8,479	Pending
DPS	Orem Irrigation/Landscape	0%	32,000	3,040	-	3,040	3,040	Pending
DWS	HVAC Replacement	0%	487,370	45,082	-	45,082	45,082	Design
DFCM	Rampton Fan Wall, FVD's	0%	647,000	58,230	-	58,230	58,230	Design
Agriculture	New Building Planning	0%	-	-	60,000	(60,000)	-	Programming
UDOT	Testing Facility Water Heaters/Pumps	0%	11,250	1,069	-	1,069	1,069	Design
ABC	Sandy Interior LED lighting Upgrade	0%	32,164	2,506	-	2,506	2,506	Design
ABC	Holladay Handrail Upgrade	0%	36,552	3,548	-	3,548	3,548	Construction
DPS	BCI Exterior Lighting Upgrade	0%	45,000	4,275	-	4,275	4,275	Design
UDOT	Testing Facility Painting	0%	43,330	7,972	-	7,972	7,972	Construction
DCC	Fine Arts Landscaping/Irrigation	0%	88,000	8,360	-	8,360	8,360	Pending
DPS	BCI Landscaping/Irrigation	0%	72,170	6,856	-	6,856	6,856	Pending
UDOT	Rampton Restrooms Remodel	0%	993,923	86,968	-	86,968	86,968	Design
OWATC	Phase II Restroom Upgrades	0%	456,470	42,223	-	42,223	42,223	Design
Courts	West Jordan Fire Panel	0%	200,000	19,000	-	19,000	19,000	Design
Corrections	CUCF - DTV System Conversion	0%	266,105	11,522	-	11,522	11,522	Design
Corrections	CUCF - Medical Access Control	0%	68,002	5,738	-	5,738	5,738	Construction
Corrections	CUCF - Special Mgmt Unit Shower Renovation	0%	54,233	3,558	-	3,558	3,558	Design
DFCM	St Library VCT Tile Replacement	0%	14,580	3,818	-	3,818	3,818	Construction
Corrections	Draper - A-Block/Star 1-4 HVAC	0%	167,200	15,884	-	15,884	15,884	Design
Corrections	Draper - A-West Yard Concrete	0%	75,497	7,173	-	7,173	7,173	Design
Corrections	Draper - Timp 5 Air Handler	0%	280,203	26,620	-	26,620	26,620	Design
Corrections	CUCF - Henry Compound AHU	0%	258,406	23,903	-	23,903	23,903	Design
Courts	Mattheson Access Control/Front End Security	0%	699,500	62,955	-	62,955	62,884	Design
Courts	Mattheson Fire Dry Pipe Main Replacement	0%	235,669	23,750	-	23,750	23,750	Construction
Courts	Mattheson Freeze Stats & CO Sensor	0%	17,015	1,759	-	1,759	1,759	Closeout
Courts	Mattheson Public Restrooms Valves/Fixtures	0%	581,700	52,353	-	52,353	52,353	Design
UDOT	Rampon Security Camera System Upgrade	0%	186,971	17,762	-	17,762	17,762	Design
CPB	Capitol Hill/Dome Interior Lighting upgrade	30%	67,823	6,443	-	6,443	4,510	Pending

CONTINGENCY FUND ANALYSIS

Mar-17

AGENCY	DESCRIPTION	% COMPLETE	CONSTRUCTION BUDGET	AUTHORIZED CONTINGENCY AMOUNT	DRAWS FROM CONTINGENCY	AUTHORIZED MINUS DRAWS	PROJECTED CONTINGENCY NEEDS	PROJECTS STATUS
MATC	Welding Compound Canopy	0%	64,244	6,103	-	6,103	6,103	Design
CPB	Capitol Hill Parking Lot LED Lights	0%	165,000	15,675	-	15,675	15,675	Pending
OWATC	Campuswide Metering	0%	137,562	12,438	-	12,438	12,438	Pending
WSU	Campus Wide Metering	0%	169,560	15,440	-	15,440	15,440	Pending
DSU	Campuswide Metering	0%	135,926	12,438	-	12,438	12,438	Pending
UNG	Campuswide Metering Phase II	0%	91,344	8,656	-	8,656	8,656	Design
Courts	Matheson HVAC Automation	0%	34,100	3,240	-	3,240	3,240	Pending
Courts	Tooele HVAC Controls Upgrade	0%	34,900	3,316	-	3,316	3,316	Pending
Health	Unified Lab Exhaust Return Fan Wall	0%	325,631	30,121	-	30,121	30,121	Design
DOC	CUCF - Infrastructure Metering	0%	616,660	55,499	-	55,499	55,499	Pending
SUBTOTAL		41%	135,057,243	8,983,058	2,605,834	6,377,224	4,392,251	
PROJECTED CONTINGENCY FUND NEEDS							13,269,454	
CONTINGENCY RESERVE FUND BALANCE							12,693,011	
PROJECTED EXCESS IN CONTINGENCY RESERVE FUND							(576,443)	



State of Utah

Division of Facilities and Construction Management

Statewide CP Planning Fund

No Parameters Required

Agency	Project	Project Description	Amount
Agriculture	<u>15354010</u>	Ut Dept Of Agriculture And Food Willam Spry Buildi	\$25,000.00
Dixie Atc	<u>13375290</u>	Dixie Atc New Permanent Campus Building	\$0.00
Mountainland Atc	<u>15320260</u>	Moutainland Atc Thanksgiving Point Campus Technolo	\$110,057.00
		(4661 and 4662) 3	Fund Allocations:
		Fund Project: <u>11282300</u>	Planning Reserve:
		Statewide Planning Fund	Available Balance:
			\$135,057.00
			\$901,000.00
			\$765,943.00



State of Utah

Division of Facilities and Construction Management

Statewide Emergency Fund

Fund Type = IMPROV EMERGENCY; From Date = 10/01/2016

Agency	Project	Project Description	Budget	Encumbrance		
				Prior	Current	Total
Dfcm - Managed Buildings	<u>14321300</u>	Moab Regional Center - Solar Pv Project	\$305,820.00	\$551,797.52	\$0.00	\$551,797.52
Ogden/weber Atc	<u>15109240</u>	Ogden/weber Atc Health Technology Settling Investigation	\$96,473.08	\$47,347.76	\$72,799.20	\$120,146.96
Uintah Basin Atc	<u>15370250</u>	Uintah Basin Atc Vernal And Roosevelt Campuses Emergency Hvac Controls Replacement	\$666,425.00	\$155,180.20	\$117,730.80	\$272,911.00
National Guard	<u>17301470</u>	Blanding National Guard Armory Make Up Air Unit Emergency Replacement	\$0.00	\$0.00	\$0.00	\$0.00
Davis Atc	<u>17304220</u>	Davis Atc Barlow Building Retaining Wall Repairs	\$0.00	\$0.00	\$0.00	\$0.00
Driver License Division	<u>17331550</u>	Fairpark Driver's License Office Ada Upgrades - Emergency Funds	\$37,010.00	\$0.00	\$0.00	\$0.00
Average = \$184,288.01		6 Projects	\$1,105,728.08	\$754,325.48	\$190,530.00	\$944,855.48
Statewide Emergency Fund			Unencumbered Balance for Fund - <u>12200300</u>		\$1,296,270.34	



State of Utah

Division of Facilities and Construction Management

Statewide Hazardous Materials Projects

Fund Type = IMPROV HAZARDOUS; From Date = 10/01/2016

Agency	Project	Project Description	Budget	Encumbrance		
				Prior	Current	Total
Dfcm - Statewide Funds	<u>17028300</u>	Fy'17 Hazardous Materials Survey Fund	\$305,480.59	\$16,406.54	\$209,979.40	\$226,385.94
Average = \$305,480.59		1 Projects	\$305,480.59	\$16,406.54	\$209,979.40	\$226,385.94
Statewide Hazardous Materials Projects			Unencumbered Balance for Fund - <u>17029300</u>			\$345,546.16



State of Utah

Division of Facilities and Construction Management

Statewide Land Options and Acquisition Fund

Fund Type = IMPROV LND OPTION; From Date = 10/01/2016

Agency	Project	Project Description	Budget	Encumbrance		
				Prior	Current	Total
Average =		Projects				
Statewide Land Options And Acquisition Fund			Unencumbered Balance for Fund - 12240300			\$1,160,039.54



State of Utah

Division of Facilities and Construction Management

Statewide Paving Projects

Fund Type = IMPROV PAVING; From Date = 10/01/2016

←----- Encumbrance ----->

Agency	Project	Project Description	Budget	Prior	Current	Total
Dfcm - Statewide Funds	<u>12107300</u>	Fy'13 - Fy'17 Paving Preventative Maintenance Funds	\$963,779.69	\$1,214,005.22	\$180,384.26	\$1,394,389.48
Dfcm - Statewide Funds	<u>12108300</u>	Fy'13 - Fy'17 Uci Paving Repairs	\$1,314,872.28	\$1,176,557.69	\$16,800.00	\$1,193,357.69
University Of Utah	<u>12260750</u>	Univ Of Utah 1900 East To Nursing Bldg Paving Improvements - Delegated	\$170,000.00	\$17,339.50	\$0.00	\$17,339.50
University Of Utah	<u>14270750</u>	Univ Of Utah Fort Douglas Blvd Paving Replacement - Delegated	\$550,000.00	\$32,100.00	\$0.00	\$32,100.00
Corrections - Cucf	<u>15047110</u>	Cucf Various Paving Improvements	\$1,232,330.00	\$1,049,160.60	\$965,190.22	\$2,014,350.82
Utah Valley University	<u>15048790</u>	Uvu Various Asphalt/concrete Paving Upgrades	\$593,372.00	\$528,444.49	\$384,609.49	\$913,053.98
Driver License Division	<u>15052550</u>	West Valley Driver's License New Parking Lot Entrance	\$43,697.00	\$1,409.00	\$0.00	\$1,409.00
National Guard	<u>15054470</u>	Richfield National Guard Armory Paking Lot Replacement	\$211,465.00	\$217,561.47	\$187,939.23	\$405,500.70
National Guard	<u>15055470</u>	Camp Williams Bldg 9000 North Parking Expansion - Only State Improvement Funded Construction On This Project	\$468,312.00	\$524,225.05	\$403,503.98	\$927,729.03
Mountainland Atc	<u>15056260</u>	Matc Orem Facility Parking Lot Improvements	\$352,799.07	\$353,863.72	\$311,790.72	\$665,654.44
Natural Resources	<u>15058500</u>	Dnr Price Maintenance Parking Lot Upgrade	\$214,772.00	\$214,333.43	\$157,933.53	\$372,266.96
Natural Resources	<u>15083500</u>	Dnr, Dwr, Farmington Bay Wma, Shop Paving	\$150,000.00	\$101,027.80	\$106,700.50	\$207,728.30
Dixie St College Of Utah	<u>15094640</u>	Mou - Dsu General Campus Parking Lot Maintenance	\$28,216.00	\$25,736.00	\$25,710.00	\$51,446.00
Dixie St College Of Utah	<u>15099640</u>	Mou - Dsu Smith Center & Burns Arena Asphalt Improvements	\$315,838.03	\$315,605.27	\$310,001.71	\$625,606.98
Dnr - Wildlife Resources	<u>15157520</u>	Dwr Ogden Bay Overlay Existing Pavement	\$230,000.00	\$25,555.60	\$381,017.28	\$406,572.88
Snow College	<u>17010710</u>	Snow College Ephraim & Richfield Seal Coat Parking Lots And Re-stripe, And Concrete Replacement	\$760,396.00	\$569,513.87	\$558,863.62	\$1,128,377.49
Salt Lake Comm College	<u>17177680</u>	Sicc Miller Campus Southwest Parking Lot & Loop Road Replacement	\$1,562,786.00	\$111,450.00	\$76,178.00	\$187,628.00
Weber State University	<u>17179810</u>	Wsu Various Parking Lots Asphalt Maintenance	\$372,000.00	\$26,319.00	\$22,732.00	\$49,051.00
Weber State University	<u>17180810</u>	Wsu Science Lab South Ada Access Paving	\$100,000.00	\$8,697.00	\$3,002.50	\$11,699.50
Dixie St College Of Utah	<u>17183640</u>	Dixie State University 300 S, 400 S., & 800 East Asphalt Resurfacing - Mou	\$175,000.00	\$0.00	\$161,266.00	\$161,266.00
Southern Utah University	<u>17186730</u>	Suu Various Parking Lot Repairs And Replacement	\$200,000.00	\$0.00	\$38,349.00	\$38,349.00
Utah Valley University	<u>17187790</u>	Uvu Campus Drive And Parking Maintenance	\$300,000.00	\$21,070.00	\$20,115.00	\$41,185.00



State of Utah

Division of Facilities and Construction Management

Statewide Paving Projects

Fund Type = IMPROV PAVING; From Date = 10/01/2016

<----- Encumbrance ----->

Agency	Project	Project Description	Budget	Prior	Current	Total
Dixie Atc	<u>17192290</u>	Dixie Atc Parking Lot Asphalt & Drainage Improvements	\$100,000.00	\$0.00	\$82.00	\$82.00
Utah State University	<u>17206770</u>	Usu Bnr Roadway Replacement - Delegated	\$350,000.00	\$0.00	\$257,530.75	\$257,530.75
Dnr - Wildlife Resources	<u>17211520</u>	Dwr Great Basin Research Center Paving Upgrades	\$43,113.00	\$0.00	\$5,415.00	\$5,415.00
Tooele Atc/usu Campus	<u>17212280</u>	Tooele Atc Seal Coat Parking Lot	\$25,759.00	\$750.00	\$25,749.00	\$26,499.00
Ogden/weber Atc	<u>17316240</u>	Ogden Weber Atc Main Campus Parking Lot Upgrades	\$300,000.00	\$0.00	\$249.00	\$249.00
Average = \$412,166.93		27 Projects	\$11,128,507.07	\$6,534,724.71	\$4,601,112.79	\$11,135,837.50
Statewide Paving Projects			Unencumbered Balance for Fund - 11284300		\$1,620,524.19	



State of Utah

Division of Facilities and Construction Management

Statewide Roofing Projects

Fund Type = IMPROV ROOFING; From Date = 10/01/2016

----- Encumbrance -----

Agency	Project	Project Description	Budget	Prior	Current	Total
Dfcm - Statewide Funds	<u>12122300</u>	Fy'13 - Fy'17 Roofing Preventative Maintenance Account	\$493,653.51	\$478,145.83	\$7,682.59	\$485,828.42
Developmental Center	<u>14376410</u>	Usdc Admin, Comp Therapy, Medical Services And Evergreen Buildings Reroof - Fund Design From Unallocated Roofing At This Time	\$1,584,831.29	\$3,161,400.11	\$145.75	\$3,161,545.86
Davis Atc	<u>15141220</u>	Datc Freeport West Bay#2 Reroof & Seismic Upgrade	\$529,012.93	\$501,244.00	\$532,573.36	\$1,033,817.36
Utah Highway Patrol	<u>15149550</u>	Murray Highway Patrol Data Center Roof Replacement	\$80,575.00	\$9,583.00	\$139,455.98	\$149,038.98
Dnr - Parks & Recreation	<u>15150510</u>	Parks & Rec Edge Of The Cedars Partial Reroof	\$193,802.00	\$371,724.50	\$2,286.00	\$374,010.50
National Guard	<u>15151470</u>	Manti Armory Reroof	\$318,567.00	\$293,378.31	\$266,709.31	\$560,087.62
Fairpark	<u>15152370</u>	Fairpark Grand Building Asphalt Shingle Roof Replacement And Painting	\$306,851.00	\$252,818.00	\$1,200.00	\$254,018.00
Board Of Education	<u>15153200</u>	State Library For Blind Reroof	\$1,428,700.00	\$2,476,196.71	\$187,400.96	\$2,663,597.67
University Of Utah	<u>15244750</u>	Univ Of Utah Research Admin Bldg Reroof	\$185,968.11	\$199,399.11	\$170,433.15	\$369,832.26
Fairpark	<u>15245370</u>	Fairpark Zions Bldg Asphalt Shingle Roof Replacement	\$124,288.00	\$117,040.00	\$1,499.01	\$118,539.01
Southern Utah University	<u>16007730</u>	Suu Sharwan Smith Center Partial Reroof & Skylight Modifications	\$735,241.24	\$1,433,124.08	\$29,874.50	\$1,462,998.58
Dfcm - Statewide Funds	<u>16008300</u>	Fy'16 Roofing Preventative Maintenance Account	\$702,765.96	\$0.00	\$32,595.70	\$32,595.70
Dfcm - Statewide Funds	<u>16009300</u>	Fy'16 Roofing Seismic Program	\$467,391.08	\$0.00	\$0.00	\$0.00
Weber State University	<u>17002810</u>	Wsu Browning Center Reroof & Mechanical Upgrade Ph. Ii	\$682,000.00	\$592,636.70	\$577,988.50	\$1,170,625.20
Southern Utah University	<u>17006730</u>	Suu P.e. Bldg. Flat Roof Replacement	\$476,000.00	\$415,829.39	\$412,442.25	\$828,271.64
Dnr - Parks & Recreation	<u>17068510</u>	Green River Golf Course Clubhouse Reroof	\$39,588.00	\$0.00	\$27.00	\$27.00
Dnr - Wildlife Resources	<u>17078520</u>	Dwr Browns Park Field State House Reroof	\$33,261.00	\$0.00	\$66,507.00	\$66,507.00
University Of Utah	<u>17080750</u>	Uu Film & Media Arts Reroof	\$386,552.00	\$304,580.52	\$363,890.01	\$668,470.53
Dept Of Transportation	<u>17081900</u>	Udot Region #2 Carpenter/landscape Building Reroof	\$27,543.00	\$0.00	\$19.00	\$19.00
Dept Of Transportation	<u>17082900</u>	Udot Lunt Park Rest Stop Reroof	\$78,475.00	\$0.00	\$6,409.00	\$6,409.00
Southwest Atc	<u>17083270</u>	Swatc - Building Reroof And Replacement Of Rooftop Heating & Cooling Unts	\$452,572.00	\$47,119.80	\$531,626.20	\$578,746.00
Salt Lake Comm College	<u>17084680</u>	Sicc Jordan Campus Htc Flat Roof Replacement	\$301,928.00	\$261,408.00	\$219,278.65	\$480,686.65
Dnr - Parks & Recreation	<u>17085510</u>	Parks & Rec Red Fleet State Park Maintenance Shop Reroof	\$21,837.00	\$0.00	\$20,364.00	\$20,364.00
National Guard	<u>17086470</u>	National Guard Brigham City Armory Reroof	\$220,000.00	\$12,800.00	\$194,379.00	\$207,179.00



State of Utah

Division of Facilities and Construction Management

Statewide Roofing Projects

Fund Type = IMPROV ROOFING; From Date = 10/01/2016

←----- Encumbrance ----->

Agency	Project	Project Description	Budget	Prior	Current	Total
Fairpark	<u>17087370</u>	Fair Park Showring Reroof	\$94,080.00	\$6,300.00	\$135,934.00	\$142,234.00
Fairpark	<u>17088370</u>	Fairpark Multipurpose Horse Barn Reroof	\$287,575.00	\$19,500.00	\$369,822.50	\$389,322.50
Corrections - Ap&p	<u>17089120</u>	Ap&p Building Cedar City Reroof	\$60,358.00	\$4,355.00	\$44,686.70	\$49,041.70
Juvenile Justice Services	<u>17090430</u>	Hs Decker Lake Youth Center Reroof	\$292,554.00	\$0.00	\$21,990.00	\$21,990.00
Capitol Preservation Bd	<u>17092050</u>	Cpb State Office Building Roofing Improvements	\$164,300.00	\$12,000.00	\$132.00	\$12,132.00
Abc Stores	<u>17093030</u>	Abc Store #10 Tooele Reroof	\$143,469.00	\$149,690.00	\$131,900.50	\$281,590.50
Abc Stores	<u>17094030</u>	Logan Abc Store #6 Reroof Hold For Further Evaluation	\$141,198.00	\$21,671.50	\$124,030.90	\$145,702.40
Weber State University	<u>17114810</u>	Mou Wsu Swenson Gym/stromberg Plaza Roof Replacement	\$300,000.00	\$0.00	\$246.00	\$246.00
Dnr - Parks & Recreation	<u>17142510</u>	Dnr Anasazi Ruin Covers Reroof	\$78,423.00	\$5,616.00	\$56,715.25	\$62,331.25
Dixie St College Of Utah	<u>17191640</u>	Dixie State University Udvar Hazy Business School Reroof	\$276,000.00	\$0.00	\$233,610.00	\$233,610.00
Utah State University	<u>17198770</u>	Usu Old Main Reroof Phase Ii - Delegated	\$800,000.00	\$322,789.25	\$477,210.75	\$800,000.00
Utah State University	<u>17199770</u>	Usu East Stadium Restroom Reroof - Delegated	\$55,000.00	\$0.00	\$23,384.00	\$23,384.00
Utah State University	<u>17199770</u>	Usu East Stadium Restroom Reroof - Delegated	\$55,000.00	\$0.00	\$23,384.00	\$23,384.00
Abc Stores	<u>17307030</u>	Salt Lake Abc Store #14 Reroof - Funds From Prj 16008300	\$101,920.00	\$0.00	\$112,514.71	\$112,514.71
Dixie St College Of Utah	<u>17329640</u>	Dixie State Univ Cox Auditorium Roof Replacement	\$78,390.00	\$0.00	\$49,748.00	\$49,748.00
Schools For Deaf & Blind	<u>17347230</u>	Ogden School For The Deaf And Blind Emergency Roof Replacement	\$37,544.00	\$0.00	\$0.00	\$0.00
University Of Utah	<u>18004750</u>	Univ Of Utah Eyring North Chemistry Bldg Roof Replacement	\$1,590,215.00	\$0.00	\$0.00	\$0.00
Courts	<u>18005150</u>	Matheson Courthouse Roof Replacement	\$1,072,941.00	\$0.00	\$76,050.00	\$76,050.00
Average = \$369,056.43 42 Projects			\$15,500,370.12	\$11,470,349.81	\$5,646,146.23	\$17,116,496.04
Statewide Roofing Projects			Unencumbered Balance for Fund - <u>11204300</u>			\$519,768.97



Gary R. Herbert
Governor

Utah State Building Board

4110 State Office Building
Salt Lake City, Utah 84114
Phone (801) 538-3018
Fax (801) 538-3267

MEMORANDUM

To: Utah State Building Board
From: Jeff Reddoor
Date: April 5, 2017
Subject: **Administrative Report for DFCM**
Presenter: Jim Russell, DFCM Director

The following is a summary of the Administrative Report for DFCM

Lease Report (Pages 1 - 2)

No significant items

Professional Services Agreements, 45 Agreements Issued (Pages 3 - 6)

The Professional Services Agreements awarded during this period consist of:

26 Design Agreements, 19 Planning/Study/Other Agreements.

No significant items

Construction Contracts, 59 Contracts Issued (Pages 7 - 11)

The Construction Contracts awarded during this period consist of:

4 New Space Contracts, 37 Remodeling Contracts, 2 Paving/Roofing Contracts, 16 Other

Item #8, St. George Courts Bldg. Upgrade Cooling Tower

Item #58, UVU Computer Science VAV and Control Valve Replacement

Project Reserve Funds were used to award these contracts

Item #17, Ivins Veterans Nursing Home Memorial Park

Project Reserve funds and agency funds were used to award this contract over budget.

Item #19, Multi-Agency State Office Bldg. Skylight Replacement

Funds from unallocated roofing used for contracts awards

Item #47, University of Utah Health Sciences Rehabilitation Institute

Item #53, State Archives Bldg. Storage Vault Expansion

These are CM/GC agreements; the balance of the construction costs will be added by future change orders.

Report of Contingency Reserve Fund (Pages 12 - 34)

Increases

Increases are from budgeted contingency transfers and decrease change orders/modifications.

Decreases, Capital Development

Capital Development started period with \$6,525,953 and ended with \$4,951,793, with no increases and 11 transfers to projects totaling \$1,574,160.

Decreases, Capital Development Continued

UVU New Classroom Building

This transfer of \$664,385 covers change order #24. See attached pages #13 - 16 for details and contract summary.

Dixie ATC New Permanent Campus Building

This transfer of \$588,876 covers the State's share of change orders #5 and #6. See attached pages #17 - 21 for details and contract summary.

WSU Tracy Hall Sciences Building

This transfer of \$101,865 covers the State's share of change order #16 and #17. See attached pages #22 - 27 for details and contract summary.

Decreases, Capital Improvement

Capital Improvement started the period with \$6,167,058 and ended with \$5,911,267, with multiple transfers to projects totaling \$255,792.

USDC Evergreen Bldg. HVAC Replacement

This transfer of \$117,428 covers change orders #2 and #3 on the HVAC system replacement contract and the amount on change order #1 for the asbestos abatement contract not covered by the agency. See attached pages #28- 34 for details and contract summary.

Report of Project Reserve Fund Activity (Pages 35 - 37)

Development project reserve fund had no activity for this period, ending with a balance of \$1,285,856 and the Improvement project reserve fund had 12 transfers to the fund totaling \$374,804, and one transfer from the fund of \$39,776, ending with a balance of \$5,000,638.

Increases

The increases reflect savings on projects that were transferred to Project Reserve per statute.

Decreases

The decrease is to award a construction contract that was over budget.

This report also includes a total by Agency/Institution for increases and decreases to this reserve

fund on a rolling year basis. We will keep this updated, so you can see who has given and drawn from the Project Reserve Fund over the past year.

Contingency Reserve Fund Analysis (Pages 38 - 48)

This is a quarterly report for the State Building Board, which shows an analysis of estimated future demands on the Contingency Reserve Fund. It should be noted that this reserve fund only applies to projects funded with State General funds, education funds, or general obligation bonds. The analysis assumes that contingency funds are utilized evenly over the life of the project. In reality, some projects have greater draws early in the project and others late in the project. So it is reasonable to assume that this averages into an even utilization of the contingency budget over the life of the project. The analysis lists all open construction contracts on open projects that have contributed to and are eligible to draw from the contingency reserve fund, along with the percentage completion of the construction contract. The current projection is an excess balance of \$694,984, up from a projected deficit last quarter.

Statewide Funds Reports (Pages #49 - 56)

No significant items

DDW:jr:ccn
Attachments



Division of Facilities Construction and Management
 4110 State Office Building, Salt Lake City, UT 84114
 Telephone (801) 538-3017 FAX (801) 538-3267

LEASE REPORT

From 02/15/2017 to 03/15/2017

No	Agency/Location	Services	Space Type	Lease Term	Square Feet		Cost/Sq. Ft.		Comment
					Old	New	Old	New	

NEW LEASES

1.	10-2510 Commerce Wells Fargo Parking Stalls 50 E 300 S Salt Lake City	Partial	Parking Stalls	06/01/17 – 05/31/22	125 stalls	150stalls	\$65.00 ea	\$65.00ea	Parking Stalls. Renew Lease for 5 years.
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AMENDMENTS

1.	81-2124 Heritage & Arts - Lessor Rio Grande Café-Lessee 270 S Rio Grande Street Salt Lake City	Full	Retail	03/13/17 – 03/12/22	4,340	4,340	\$16.79	\$13.27	Renew Lease for 5 years.
2.									



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LEASE REPORT

From 01/15/2016 to 02/15/2016

No	Agency/Location	Services	Space Type	Lease Term	Square Feet		Cost/Sq. Ft.		Comment
					Old	New	Old	New	

NEW LEASES

1.	16-1191 USTAR 35 N. Main Street 2 nd Floor St. George	New Lease	Office	02/01/16 – 02/28/21		3,219		\$11.82	New Lease for 5 years.
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AMENDMENTS

1.	14-1916 Agriculture & Food 1930 N. HWY 10, Huntington	Renew Lease	Hanger	03/01/16 – 02/28/21	1,000	1,000	\$1.80	\$1.98	Renew Lease for 5 years.
2.	07-2183 Agriculture, Plant Industry, 250 N. Main St. Suite B-71 & B-76 Richfield	Renew Lease	Office	10/01/15 – 09/30/20	72	204	\$9.00	\$6.35	Renew Lease for 5 years. Add an additional 132 square feet.



State of Utah

Division of Facilities and Construction Management

Professional Contracts Awarded

Contract Type = P; Award Date >= 01/21/2017; and less than 03/27/2017

# Agency	Project Contract	Contract/Contractor	Type	Budget	Award
Design					
1 Courts	<u>17260150</u> <u>1770253</u>	Administrative Office Of The Courts Matheson Cour Thomas & Kolkman Engineering Co Inc	Design	\$68,096	\$67,800
2 Courts	<u>18005150</u> <u>1770245</u>	Courts Matheson Courthouse Reroof Randy Mellor Scott P Evans Architect&assoc	Design	\$76,050	\$76,050
3 Admin Serv - State Arch	<u>17138310</u> <u>1770239</u>	Department Of Administrative Services State Archi Crsa Inc	Design	\$387,892	\$298,792
4 Dcc - Division Of Arts	<u>17236080</u> <u>1770249</u>	Department Of Community And Culture Alice Gallery Brent Morris Associates Llc	Design	\$8,760	\$5,780
5 Corrections - Cucf	<u>17250110</u> <u>1770232</u>	Department Of Corrections Cucf Inmate Dtv System Design Sequence	Design	\$37,389	\$30,864
6 Corrections - Draper	<u>15310100</u> <u>1770293</u>	Department Of Corrections New Utah State Correcti Whitaker Construction	Unclass Consult	\$27,261,473	\$19,620
7 Environmental Quality	<u>17235310</u> <u>1770237</u>	Department Of Environmental Quality Technical Sup Mkk Counsulting Engineers	Commissioning	\$92,237	\$53,000
8 Public Safety	<u>17332550</u> <u>1770235</u>	Department Of Public Safety Siac / Sbi Calvin Ra Jrca Architects Inc	Design	\$71,650	\$65,122
9 Dept Of Transportation	<u>17265900</u> <u>1770251</u>	Department Of Transportation Dot Cal Rampton Bldg Thomas & Kolkman Engineering Co Inc	Design	\$20,500	\$20,500
10 Environmental Quality	<u>17235310</u> <u>1770284</u>	Deq Technical Support Center Method Studios Matt Method Studio	Design	\$420,817	\$365,959
11 Dfcm - Managed Buildings	<u>17355310</u> <u>1770298</u>	Dfcm Masob Snow And Ice Protection Randy Mellor Scott P Evans Architect&assoc	Design	\$10,164	\$9,152
12 Dfcm - Managed Buildings	<u>15038310</u> <u>1770242</u>	Dfcm Provo Regional Center Parking Terrace Eleva Hcs Llc	Design	\$75,209	\$9,300
13 Administrative Services	<u>0300</u> <u>1770288</u>	Division Of Facilities Construction And Management Glen Beckstead / Procost	Unclass Consult	\$15,000	\$28,160
14 Dfcm - Statewide Funds	<u>17353300</u> <u>1770287</u>	Division Of Facilities Construction And Management Lucid Design Group, Inc.	Unclass Consult	\$200,000	\$173,800



State of Utah

Division of Facilities and Construction Management

Professional Contracts Awarded

Contract Type = P; Award Date >= 01/21/2017; and less than 03/27/2017

# Agency	Project Contract	Contract/Contractor	Type	Budget	Award
Design					
15 Dfcm - Managed Buildings	<u>15038310</u> <u>1770290</u>	Division Of Facilties Construction And Management Wpa Architecture	Design	\$75,209	\$21,900
16 Juvenile Justice Services	<u>17115430</u> <u>1770258</u>	Division Of Human Services Djjs Si Valley Detenti Frank N Murdock Jr Arch & Assoc	Design	\$106,248	\$99,500
17 Dnr - Parks & Recreation	<u>17063510</u> <u>1770099</u>	Dnr Goblin Valley Restroom Overlook Dwight Palm Johansen & Tuttle Engineering	Design	\$36,150	\$36,150
18 Dnr - Wildlife Resources	<u>17060520</u> <u>1770252</u>	Dnr Dwr Highway 89 Frontage Upgrage Dwight Palme Entellus Inc	Design	\$165,058	\$42,500
19 Dnr - Parks & Recreation	<u>17185510</u> <u>1770280</u>	Dnr Parks & Recreation Otter Creek State Park Ent Vincent Design Group Inc	Design	\$42,302	\$42,210
20 Dnr - Wildlife Resources	<u>17139520</u> <u>1770236</u>	Dwr Cedar City Storage Facilities Rob Robinson Jrca Architects Inc	Design	\$41,706	\$36,705
21 Human Services	<u>17126400</u> <u>1770277</u>	Dws Dhs Vernal/dfcm Dws Dhs Emergency Ltg Generat Colvin Engineering Associates	Design	\$12,670	\$9,978
22 Schools For Deaf & Blind	<u>17343230</u> <u>1770262</u>	Education Phase 1 Esa / Subdivision Services For H W Lochner Inc	Real Estate	\$700,000	\$30,000
23 Dept Of Transportation	<u>15326900</u> <u>1770241</u>	Inspections Udot Calvin Rampton Cafeteria Remodel Earthtec Engineering Llc	Insp Observ Ser	\$13,988	\$9,819
24 Utah Valley University	<u>15178790</u> <u>1770022</u>	Inspections Uvu Pe Bleacher Replacement Dwight P Earthtec Engineering Llc	Insp Observ Ser	\$12,000	\$10,463
25 Southern Utah University	<u>17176730</u> <u>1770254</u>	Kw Engineering Suu New Business Building And Reno Kw Engineering Inc	Commissioning	\$136,879	\$84,206
26 Dept Of Comm & Culture	<u>17034080</u> <u>1670455</u>	Rio Grande Bldg Refurbish Marble Floors And Interi Mjsa Architecture Pc	Design	\$6,075	\$5,000
27 Snow College	<u>18003700</u> <u>1770274</u>	Snow College Ephraim Football Field Stadium Ada I Wpa Architecture	Design	\$0	\$14,400
28 Schools For Deaf & Blind	<u>17343230</u> <u>1770261</u>	Springville Property Purchase For New Schools For First American Title Insurance Agency, Llc	Real Estate	\$700,000	\$771,000



State of Utah

Division of Facilities and Construction Management

Professional Contracts Awarded

Contract Type = P; Award Date >= 01/21/2017; and less than 03/27/2017

# Agency	Project Contract	Contract/Contractor	Type	Budget	Award
Design					
29 Admin Serv - State Arch	<u>17138310</u> <u>1770269</u>	State Archives State Archives Storage Vault Expan Colvin Engineering Associates	Design	\$387,892	\$24,960
30 Ogden/weber Atc	<u>17316240</u> <u>1770275</u>	Ucat Owatc Parking Lots Paving Rehabilitation & R Hansen And Associates Inc	Design	\$24,742	\$21,630
31 University Of Utah	<u>17258750</u> <u>1770216</u>	University Of Utah Ambulatory Care Complex David Utah New Vision Construction Llc	Commissioning	\$675,000	\$713,310
32 University Of Utah	<u>18004750</u> <u>1770246</u>	University Of Utah Eyring North Chemistry Buildin Scott P Evans Architect&assoc	Design	\$99,457	\$98,915
33 University Of Utah	<u>15365750</u> <u>1770040</u>	University Of Utah Executive Business Building En Morrison Hershfield Corporation	Commissioning	\$208,778	\$45,000
34 Corrections - Draper	<u>15310100</u> <u>1770273</u>	Uscf Environmental Bird Plan Interwest Wildlife & Interwest Wildlife And Ecological Services	Environmental	\$4,267,013	\$61,860
35 Utah State University	<u>11194770</u> <u>1770256</u>	Usu Business Building Window Investigation Mark Mark Meshulam Llc	Unclass Consult	\$0	\$7,733
36 Utah State University	<u>17146770</u> <u>1770255</u>	Usu Life Science Commissioning Unvc Darrell Hun Utah New Vision Construction Llc	Commissioning	\$425,000	\$322,780
37 Ogden/weber Atc	<u>17026240</u> <u>1770240</u>	Utah College Of Applied Technology Ogden Weber At West Coast Code Consultants dba Kimball Engineeri	Insp Observ Ser	\$14,874	\$32,933
38 Dept Of Transportation	<u>17324900</u> <u>1770192</u>	Utah Department Of Transportation Tie Fork Rest A Pepg Consulting Llc	Design	\$60,000	\$54,000
39 Schools For Deaf & Blind	<u>17343230</u> <u>1770267</u>	Utah Schools For The Deaf And Blind Springville H W Lochner Inc	Design	\$700,000	\$33,131
40 Fairpark	<u>17137370</u> <u>1770194</u>	Utah State Fairpark Days Of 47 Arena Brad Demond Van Boerum & Frank Assoc Inc	Commissioning	\$15,000	\$12,500
41 Utah Valley University	<u>17049790</u> <u>1770283</u>	Utah Valley University Woodbury Building Elevator Hcs Llc	Unclass Consult	\$8,500	\$8,500
42 Weber State University	<u>17310810</u> <u>1770294</u>	Weber State University Wsu Community Outreach Geo Gerhart Cole Inc	Geotechnical	\$319,504	\$7,680



State of Utah

Division of Facilities and Construction Management

Professional Contracts Awarded

Contract Type = P; Award Date >= 01/21/2017; and less than 03/27/2017

# Agency	Project Contract	Contract/Contractor	Type	Budget	Award
Design					
43 Weber State University	<u>18006810</u> <u>1770257</u>	Weber State University Wsu Phase 7 Utility Tunnel Whw Engineering Inc	Design	\$22,100	\$22,100
44 Weber State University	<u>16050810</u> <u>1770175</u>	Weber State University Wsu Social Science Renovat Architectural Testing	Commissioning	\$200,000	\$20,880
45 Weber State University	<u>17310810</u> <u>1770295</u>	Weber State University Community Outreach Facili Gsbs Pc	Design	\$319,504	\$344,827



State of Utah

Division of Facilities and Construction Management

Construction Contracts Awarded

Contract Type = C; Award Date >= 01/21/2017; and less than 03/27/2017

# Agency	Project Contract	Contract/Contractor	Type	Budget	Award
Construction					
1 Capitol Preservation Bd	<u>17110050</u> <u>1775286</u>	1. Capitol Preservation Board 2. State Office Bldg Commercial Mechanical Systems & Service	Const Remodel	\$798,121	\$286,000
2 Dfcm - Managed Buildings	<u>15302310</u> <u>1775309</u>	1. Dfcm - Governor's Mansion 2. Exterior Perimeter Harris Acquisition Iii Llc dba Wasatch Controls	Unclass Const	\$369,299	\$10,884
3 Fairpark	<u>17107370</u> <u>1775293</u>	1. Utah State Fairpark 2. Grand Building Interior Paulsen Construction	Const Remodel	\$519,510	\$269,962
4 Fairpark	<u>17014370</u> <u>1775297</u>	1. Utah State Fairpark 2. Multiple Bldg's Maintenance Northern Construction, Llc	Const Remodel	\$95,000	\$69,070
5 Courts	<u>17116150</u> <u>1775277</u>	Administrative Office Of The Courts Farmington Se Allotech	Const Remodel	\$54,345	\$51,411
6 Courts	<u>17261150</u> <u>1775273</u>	Administrative Office Of The Courts Matheson Cour Keller Construction Inc	Const Remodel	\$250,000	\$235,669
7 Courts	<u>17035150</u> <u>1775285</u>	Administrative Office Of The Courts Ogden Second Tod R Packer Heating & Air Conditioning	Const Remodel	\$380,206	\$371,406
8 Courts	<u>17173150</u> <u>1775299</u>	Administrative Office Of The Courts St George 5th L&I Mechanical	Const Remodel	\$63,426	\$82,151
9 Admin Serv - State Arch	<u>17055310</u> <u>1775302</u>	Archives C6 Generator Department Of Administrative Creative Times Inc	Const Remodel	\$69,246	\$47,296
10 Bridgerland Atc	<u>17031210</u> <u>1675436</u>	Bridgerland Atc Mou Batc Storage Facility Phase Bridgerland Applied Tech Ctr	Constr Mou	\$193,615	\$193,615
11 Bridgerland Atc	<u>17100210</u> <u>1675435</u>	Bridgerland Atc Batc Mou For Security System Upg Bridgerland Applied Tech Ctr	Constr Mou	\$147,642	\$147,642
12 Courts	<u>17172150</u> <u>1775269</u>	Courts Cedar City 5th District Courthouse Improve Broderick & Henderson Construction Lc	Const Remodel	\$392,204	\$354,300
13 Alcoholic Beverage Control	<u>17058030</u> <u>1775291</u>	Dabc Administration And Warehouse Restroom Remodel Modern Roofing And Construction	Const Remodel	\$74,865	\$47,100
14 Abc Stores	<u>15154030</u> <u>1775255</u>	Department Of Alcoholic Beverage Control Warehouse Rod Lewis Construction Llc	Const Remodel	\$20,565	\$23,830



State of Utah

Division of Facilities and Construction Management

Construction Contracts Awarded

Contract Type = C; Award Date >= 01/21/2017; and less than 03/27/2017

# Agency	Project Contract	Contract/Contractor	Type	Budget	Award
Construction					
15 Corrections - Ap&p	<u>17030120</u> <u>1775310</u>	Department Of Corrections Ap&p Fortitude Treatmen Chad Husband Construction Inc	Const Remodel	\$257,912	\$251,073
16 Corrections - Cucf	<u>17251110</u> <u>1775268</u>	Department Of Corrections Cucf Site Wide Medical Dfcm Ama's	Constr Mou	\$68,002	\$68,002
17 Veterans Affairs	<u>17133490</u> <u>1775275</u>	Department Of Veterans Affairs Ivins Veterans Mem Advanced Construction And Design Llc	Const Remodel	\$145,800	\$189,702
18 Corrections - Ap&p	<u>17336120</u> <u>1775250</u>	Dept Of Corrections West Valley City Ap&p Office Chad Husband Construction Inc	Const Remodel	\$676,223	\$105,186
19 Dfcm - Managed Buildings	<u>17091310</u> <u>1775279</u>	Dfcm Multi-agency State Office Building Skylight Broderick & Henderson Construction Lc	Const Remodel	\$240,000	\$312,435
20 Dfcm - Statewide Funds	<u>17029300</u> <u>1775246</u>	Dfcm, Moab Regional Center, Dnr Area Of Building Environmental Abatement Inc	Haz Mat Const	\$533,246	\$31,548
21 Dfcm - Managed Buildings	<u>17174310</u> <u>1775200</u>	Dfcm/ Richfield Regional Center Exterior Lighting Ac Electric And Construction Llc	Const Remodel	\$20,296	\$15,812
22 Dnr - Parks & Recreation	<u>15247510</u> <u>1775226</u>	Division Of Parks And Recreation Great Salt Lake S And L Inc. (formerly Known As S & L Landscapi	Const Site Imp	\$1,410,000	\$1,383,050
23 Dnr - Wildlife Resources	<u>15039520</u> <u>1775304</u>	Division Of Wildlife Resources Springville Fish H Harward & Rees	Const Site Imp	\$666,531	\$498,672
24 Dixie St College Of Utah	<u>17280640</u> <u>1775109</u>	Dixie State College Metering - Fy-17 Bianca Sham Dixie College Cashiers Office	Constr Mou	\$135,926	\$135,926
25 Dixie St College Of Utah	<u>17329640</u> <u>1775253</u>	Dixie State Univerisity Cox Auditorium Reroof Ra American Frontier Roofing	Roofing	\$60,000	\$49,748
26 Dixie St College Of Utah	<u>17151640</u> <u>1775267</u>	Dixie State University Legend Solar Track And Fie Layton Construction Company	Const Remodel	\$2,132,013	\$2,112,573
27 Dnr - Parks & Recreation	<u>15184510</u> <u>1775247</u>	Dnr Parks Dead Horse Point Campground - Grubbing Legrand Johnson Construction	Const New Space	\$4,293,050	\$14,698
28 Dfcm - Managed Buildings	<u>12249310</u> <u>1775298</u>	Isf Construction Contract Agriculture Bldg. Joa Western Industrial Door Company	Const Remodel	\$0	\$13,976



State of Utah

Division of Facilities and Construction Management

Construction Contracts Awarded

Contract Type = C; Award Date >= 01/21/2017; and less than 03/27/2017

# Agency	Project Contract	Contract/Contractor	Type	Budget	Award
Construction					
29 Dfcm - Managed Buildings	<u>12249310</u> <u>1775290</u>	Isf Construction Contract Dnr Wildlife Remodel J Red Leaf Design	Const Remodel	\$0	\$13,023
30 Dfcm - Managed Buildings	<u>12249310</u> <u>1775292</u>	Isf Construction Contract Orem Udot Carpenters Sh Rocky Mountain Mechanical	Const Remodel	\$0	\$19,300
31 Dfcm - Managed Buildings	<u>12249310</u> <u>1775311</u>	Isf Construction Contract Richfield Court Holding Peterson Plumbing & Heating	Const Remodel	\$0	\$23,990
32 Dfcm - Managed Buildings	<u>12249310</u> <u>1775289</u>	Isf Construction Contract Tax Commission Security Red Leaf Design	Const Remodel	\$0	\$12,490
33 Dfcm - Statewide Funds	<u>12200300</u> <u>1775263</u>	Isf Emergency Construction Contract West Jordan C Mechanical Service & Systems Inc	Const Remodel	\$1,493,884	\$31,850
34 Mountainland Atc	<u>17273260</u> <u>1775278</u>	Mountainland Atc Mountainland Atc Welding Compoun Wade Payne Construction Inc	Const Remodel	\$66,700	\$66,700
35 Dept Of Comm & Culture	<u>17053080</u> <u>1775305</u>	Rio Grande Bldg Parking Lot Security Phase 2 Tayl Talley Corp/ Smt Services Inc	Const Remodel	\$133,064	\$68,520
36 Dept Of Comm & Culture	<u>14333080</u> <u>1775184</u>	Rio Grande Installation Of New Fence George Lewis Allied Fence Co	Const Remodel	\$45,146	\$13,827
37 Salt Lake Comm College	<u>17223680</u> <u>1775092</u>	Salt Lake Community College Jordan Campus Cental Slcc Business Office	Constr Mou	\$519,930	\$519,930
38 Salt Lake Comm College	<u>15018660</u> <u>1775254</u>	Salt Lake Community College, Redwood Road Campus Environmental Abatement Inc	Haz Mat Const	\$24,745	\$24,745
39 Snow College South	<u>17047700</u> <u>1775272</u>	Snow College Ephraim High Tech Parking Lot And M Custom Electrical Service Llc	Const Remodel	\$98,000	\$67,000
40 Southern Utah University	<u>17165730</u> <u>1775284</u>	Southern Utah University Boiler #3 Asbestos Abate Rocmont Industrial Corp	Haz Mat Const	\$102,970	\$69,400
41 Southern Utah University	<u>17165730</u> <u>1775244</u>	Southern Utah University Heat Plant Boiler #3 Rep Commercial Mechanical Systems & Service	Const Remodel	\$1,685,289	\$1,685,289
42 Serv Blind/visual Impair	<u>17253310</u> <u>1775233</u>	State Library /dsvbi Break Rooms/kitchens/hallwa Certified Sales And Service	Const Remodel	\$40,185	\$14,580



State of Utah

Division of Facilities and Construction Management

Construction Contracts Awarded

Contract Type = C; Award Date >= 01/21/2017; and less than 03/27/2017

# Agency	Project Contract	Contract/Contractor	Type	Budget	Award
Construction					
43 Tax Commission	<u>17046310</u> <u>1775287</u>	Tax Commission Dfcm / Tax Commission Replace Elev Schindler Elevator Corp	Const Remodel	\$65,000	\$31,138
44 Tooele Atc/usu Campus	<u>17344280</u> <u>1775257</u>	Tooele Applied Technology College Utility Meter A Tooele Atc	Constr Mou	\$19,444	\$19,444
45 Dept Of Transportation	<u>17120900</u> <u>1775123</u>	Udot Richmond Udot Floor Drains Mou Tim K Parki Dfcm Ama's	Constr Mou	\$78,704	\$78,704
46 Dept Of Transportation	<u>14002900</u> <u>1775159</u>	Udot - Moab City Moab Lions Park Dwight Palmer Southam And Associates Inc	Const Remodel	\$1,605,264	\$15,789
47 University Of Utah	<u>17271750</u> <u>1775276</u>	University Of Utah Health Sciences Campus - Rehab Okland Construction Company, Inc.	Constr Cmhc	\$66,207,221	\$87,500
48 Schools For Deaf & Blind	<u>17347230</u> <u>1775280</u>	Usdb Odgen School Emergency Roof Replacement Ran Jts Roofing Inc.	Roofing	\$33,900	\$33,900
49 Bridgerland Atc	<u>17098210</u> <u>1775207</u>	Utah College Of Applied Technology Bridgerland At Landmark Companies Inc	Const Remodel	\$374,381	\$373,998
50 Dfcm - Statewide Funds	<u>17029300</u> <u>1775245</u>	Utah Department Of Transportation Beaver Station Rocmont Industrial Corp	Haz Mat Const	\$533,246	\$13,125
51 Dept Of Transportation	<u>17269900</u> <u>1775249</u>	Utah Department Of Transportation Calvin Rampton Gardner Engineering Alternative Energy Services	Design Build	\$218,100	\$214,791
52 National Guard	<u>17247480</u> <u>1775259</u>	Utah National Guard Tisa Refrigeration Units Repl Sr Mechanical	Const Remodel	\$421,840	\$421,840
53 Admin Serv - State Arch	<u>17138310</u> <u>1775224</u>	Utah State Archives Storage Vault Expansion Matt Hughes General Contractors Inc	Const New Space	\$3,706,705	\$15,750
54 Utah Valley University	<u>17233790</u> <u>1775288</u>	Utah Valley University Brick Veneer Upgrades Adm Broderick & Henderson Construction Lc	Const Remodel	\$178,250	\$175,000
55 Utah Valley University	<u>15048790</u> <u>1775206</u>	Utah Valley University Wasatch Campus - Concrete Yarbrough Construction	Const Site Imp	\$489,412	\$21,655
56 Utah Valley University	<u>17067790</u> <u>1775261</u>	Uvu Uvu Chiller And Large Valve Dwight Palmer Tod R Packer Heating & Air Conditioning	Const Remodel	\$469,776	\$469,776



State of Utah

Division of Facilities and Construction Management

Construction Contracts Awarded

Contract Type = C; Award Date >= 01/21/2017; and less than 03/27/2017

# Agency	Project Contract	Contract/Contractor	Type	Budget	Award
Construction					
57 Utah Valley University	<u>17334790</u> <u>1775260</u>	Uvu Uvu Building L Hvac Upgrades Dwight Palmer Ueac Inc / Utah Engineering	Const Remodel	\$120,000	\$83,552
58 Utah Valley University	<u>17095790</u> <u>1775265</u>	Uvu Uvu Cs Vav And Valve Replacement Dwight Pal Koh Mechanical Contractors Inc	Const Remodel	\$175,755	\$232,565
59 Weber State University	<u>17114810</u> <u>1775281</u>	Weber State University Wsu Swenson Gym/stromberg Weber State University	Constr Mou	\$276,363	\$276,363

DFCM

Division of Construction and Management
 4110 State Office Building Salt Lake City, UT 84144
 Telephone (801) 538-3018 Fax (801) 538-3267

Apr-17

REPORT OF CONTINGENCY RESERVE FUND

PROJECT TITLE		DEVELOPMENT STATE FUNDS CURRENT TRANSFERS	IMPROVEMENT STATE FUNDS CURRENT TRANSFERS	TRANSPORTATION FUNDS CURRENT TRANSFERS	TOTAL TRANSFERS FROM CONTINGENCY	% TO CONSTR. BUDGET	PROJECT STATUS	% Complete
FY 2017 BEGINNING BALANCE		6,525,952.50	6,167,058.16	7,415.55				
FUNDING								
None								
OTHER INCREASES								
None								
DECREASES								
12192	UVU New Classroom Building	(664,385.28)	-	-	3,486,817.05	7.30%	Closeout	98%
13375	DATC Permanent Campus Building	(588,876.40)	-	-	588,876.40	1.90%	Construction	39%
12222	USDC Evergreen Bldg HVAC Replacement	-	(117,428.05)	-	170,158.77	8.59%	Construction	94%
12345	WSU Tracy Hall Science Bldg	(101,865.00)	-	-	1,022,948.63	1.54%	Closeout	92%
13020	DFCM Unified Lab Module 2	(68,336.00)	-	-	893,523.00	2.48%	Construction	93%
13336	UOFU Huntsman Cancer Phase IV	(51,412.79)	-	-	294,514.29	0.29%	Construction	85%
15106	SLCC Westpointe CTE Building	(48,887.84)	-	-	65,065.88	0.17%	Construction	17%
14296	SNOW New Science Building	(25,616.00)	-	-	28,819.00	0.12%	Construction	25%
17017	SLCC RRC-Tech Bldg Restroom Remodel	-	(23,393.66)	-	29,163.71	3.71%	Construction	78%
15243	DHS USH Admin Bldg Fire Alarm Replacement	-	(23,194.40)	-	29,457.19	12.58%	Construction	84%
15130	MATC Welding Renovation	-	(17,027.00)	-	21,138.00	3.45%	Closeout	97%
15200	Parks Deer Creek Maint Bldg Replacement	-	(16,885.21)	-	16,885.21	3.60%	Closeout	93%
08231	CUCF 192 Bed Pod Expansion	(16,145.32)	-	-	2,156,670.67	6.73%	Closeout	94%
15018	SLCC RRC- Applied Tech Window & Door Replacement	-	(15,393.48)	-	15,393.48	2.12%	Construction	59%
15226	Health Unified Lab Speciman Preprocessing Redesign	-	(14,846.53)	-	14,846.53	1.88%	Construction	79%
17051	Corrections Fremont AP&P Renovations	-	(13,819.28)	-	13,819.28	5.30%	Closeout	95%
17170	UDOT Beaver Replace Windows/Remodel Office	-	(6,231.00)	-	6,231.00	3.95%	Construction	31%
15128	USU Clinical Services Building	(5,380.32)	-	-	22,830.98	0.07%	Construction	20%
15160	SUU Shops Restroom Expansion	-	(4,564.00)	-	30,902.92	5.38%	Closeout	99%
15224	DWS Call Ctr Rooftop Unit	-	(2,490.00)	-	21,496.75	8.55%	Closeout	99%
14385	USU Fine Arts Complex Addition	(1,839.94)	-	-	66,210.26	0.40%	Construction	75%
17137	Fairpark Rodeo Arena	(1,414.88)	-	-	1,414.88	0.01%	Construction	36%
17056	ABC Admin Bldg Data Room A/C	-	(647.50)	-	647.50	2.01%	Closed	100%
15131	OWATC BDO Roof	-	(71.50)	-	71.50	0.01%	Closed	100%
TOTAL		4,951,792.73	5,911,266.55	7,415.55				



Construction Change Order

Construction Change Order			
Description:	OCO 024 BIG-D CONSTRUCTION UVU CLASSROOM BUILDING - WELLS CLINT BUNNELL	Status:	CO EXECUTED
		Change Order Date:	Mar 9, 2017
		Total Amount:	\$664,385.28
		New End Date:	
Capital Project:	12192790 (UVU NEW CLASSROOM BUILDING)		

Contractor		Original		Change	
Contractor:	12332C (BIG D CONSTRUCTION CORPORATION)	Award:	\$41,087,600.00	Award:	\$41,087,600.00
		Change Order:	\$2,166,649.13	Change Order:	\$2,831,034.41
		Total:	\$43,254,249.13	Total:	\$43,918,634.41
Address Code:	001 (404 WEST 400 SOUTH, SALT LAKE CITY, UT 84101)	Start:	Jun 28, 2013	Start:	Jun 28, 2013
Contract:	137871	End:		End:	

Line Item						
Line	Description	Contract Line	Component	Reason	Change Amount	New End Date
001	COR 197 - CCD 04 NEW DISCHARGE WELL REDRILLING INCLUDING WELL DEVELOPMENT - ACTUAL COST SHARED WITH GENERAL CONTRACTOR	001	CONSTRUCTION	UNK COND-CONTIN	\$468,660.40	
002	COR 199 - CCD04 - NEW EXPLORATORY TEST WELL DRILLING	001	CONSTRUCTION	UNK COND-CONTIN	\$195,724.88	



State of Utah

Division of Facilities and Construction Management

Construction Contract = 137871

Construction Contract Summary

137871 - Utah Valley University | New Classroom Building | Kurt Baxter

Project Title:	Uvu New Classroom Building	Vendor #:	12332C
Project #:	<u>12192790</u>	Big D Construction Corporation	
Program Director:	Clint Bunnell (197452)	404 West 400 South	
Open PO's-Prj:	(0) for	Salt Lake City, Ut 84101	
Contract Name:	Utah Valley University New Classroom Building Kurt Baxter	Status:	Notice To Proceed
Contract Type:	Const New Space	DO #:	13082988527
Component Group:	Construction	Retainage #:	8695084
Building:	15840	Uvu New Classroom Building	

Component:	Construction (8)	Expense Budget:	6811
Account:	<u>3000-300-3336-FWA-12192790</u>	Construction Dev New Spc	

Funding Sources

Funding Source	Budget %	Appropriation	Allotment
EDFY2014	100.00	\$49,420,212.26	\$0.00
Funding Totals:	100.00	\$49,420,212.26	\$0.00

Payment Summary

Date	Invoice #	Status	Amount
8/29/13	12192790#1	Invoice Released	\$957,338.75
9/18/13	041032	Invoice Released	\$1,795,609.63
10/28/13	041088	Invoice Released	\$1,422,789.35
11/14/13	041191	Invoice Released	\$1,587,383.50
12/11/13	041255	Invoice Released	\$1,160,585.55
1/13/14	041398	Invoice Released	\$1,550,673.60
2/10/14	041520	Invoice Released	\$1,573,093.60
3/17/14	041543	Invoice Released	\$2,420,349.58
4/10/14	041697	Invoice Released	\$2,212,785.60
5/13/14	041717	Invoice Released	\$4,336,274.80
6/17/14	041891	Invoice Released	\$3,030,504.77
7/15/14	12192790#12	Invoice Released	\$2,199,554.00
8/29/14	042115	Invoice Released	\$2,989,568.42
9/22/14	12192790 #14	Invoice Released	\$2,703,066.01
10/22/14	12192790 #15	Invoice Released	\$2,450,061.17
11/19/14	12192790#16	Invoice Released	\$3,364,521.09
1/22/15	12192790#18	Invoice Released	\$1,682,809.18
1/22/15	12192790#17	Invoice Released	\$1,965,436.00
3/12/15	12192790#19	Invoice Released	\$555,473.89
4/13/15	12192790#20	Invoice Released	\$233,181.43
6/8/15	042758	Invoice Released	\$93,708.93
6/8/15	042831	Invoice Released	\$34,343.51
9/23/15	043046	Invoice Released	\$18,051.43

Change Order Summary

Awards		
Award Date	Number	Amount
06/20/2013	A001	\$41,087,600.00
Total Award:		\$ 41,087,600.00

Change Orders

Date	Number	Status	Amount
10/21/13	CO 001	Co Executed	\$115,228.00
11/20/13	CO 002	Co Executed	\$69,728.11
12/31/13	CO 003	Co Executed	\$97,870.20
1/13/14	CO 004	Co Executed	\$181,977.50
3/3/14	CO 005	Co Executed	\$154,903.00
4/4/14	CO 006	Co Executed	\$22,310.32
4/21/14	CO 007	Co Executed	\$52,274.00
6/16/14	CO 008	Co Executed	\$48,294.41
7/3/14	CO 009	Co Executed	\$48,184.00
8/12/14	CO 010	Co Executed	\$76,336.11
9/17/14	CO 011	Co Executed	\$71,174.00
11/3/14	CO 012	Co Executed	\$136,969.78
1/15/15	CO 013	Co Executed	\$94,451.00
1/28/15	CO 014	Co Executed	\$58,588.00
3/11/15	CO 015	Co Executed	\$76,201.00



State of Utah

Division of Facilities and Construction
Management

Construction Contract = 137871

Construction Contract Summary

Date	Invoice #	Status	Amount
10/7/15	043278	Invoice Released	\$131,212.86
3/15/16	12192790#29	Invoice Released	\$33,582.50
3/15/16	12192790#31	Invoice Released	\$74,887.77
3/15/16	12192790#30	Invoice Released	\$123,854.35
2/9/17	12192790#32	Invoice Released	\$49,019.94
2/22/17	137871#33	Invoice Released	\$13,077.56
2/22/17	12192790#33	Invoice Released	\$248,473.58
Total Payments:			\$ 41,011,272.35

Retainage Summary

Date	Invoice #	Status	Amount
8/29/13	137871#1	Invoice Released	\$50,386.25
9/18/13	137871#2	Invoice Released	\$94,505.77
10/28/13	137871#3	Invoice Released	\$74,883.65
11/14/13	137871#4	Invoice Released	\$83,546.50
12/11/13	137871#5	Invoice Released	\$61,083.45
1/13/14	137871#6	Invoice Released	\$81,614.40
2/10/14	137871#7	Invoice Released	\$82,794.40
3/17/14	137871#8	Invoice Released	\$127,386.82
4/10/14	137871#9	Invoice Released	\$116,462.40
5/13/14	137871#10	Invoice Released	\$228,224.99
6/17/14	137871#11	Invoice Released	\$159,500.25
7/15/14	137871#12	Invoice Released	\$115,766.00
8/29/14	137871#13	Invoice Released	\$157,345.71
9/22/14	137871 #14	Invoice Released	\$142,266.63
10/22/14	137871 #15	Invoice Released	\$128,950.59
11/19/14	137871#16	Invoice Released	\$177,080.06
1/22/15	137871#18	Invoice Released	\$88,568.90
1/22/15	137871#17	Invoice Released	\$103,444.00
3/12/15	137871#19	Invoice Released	\$29,235.47
4/13/15	137871#20	Invoice Released	\$12,272.71
6/8/15	137871#22	Invoice Released	\$4,932.05
6/8/15	137871#23	Invoice Released	\$1,807.55
9/23/15	137871#25	Invoice Released	\$950.06
10/7/15	137871#26	Invoice Released	\$6,905.94
3/15/16	137871#30	Invoice Released	\$6,518.65
3/15/16	137871#29	Invoice Released	\$1,767.50
3/15/16	137871#31	Invoice Released	\$3,941.46
2/9/17	137871#32	Invoice Released	\$2,580.00
Retainage Total:			\$2,144,722.16

Release Summary

Release Date	Release	Amount
4/10/15	Release # 1	\$ 615,318.94
7/16/15	Release # 2	\$ 300,000.00

Change Orders

Date	Number	Status	Amount
5/1/15	CO 016	Co Executed	\$121,092.32
9/22/15	CO 017	Co Executed	\$215,930.23
1/21/16	CO 018	Co Executed	\$130,373.00
3/7/16	CO 019	Co Executed	\$78,880.00
1/20/17	CO 020	Co Executed	\$52,458.00
1/20/17	CO 021	Co Executed	\$32,494.00
1/20/17	CO 022	Co Executed	\$210,902.14
1/20/17	CO 023	Co Executed	\$20,030.01
3/9/17	CO 024	Co Executed	\$664,385.28

Change Order Total: \$2,831,034.41

Total Amendments (Less: Award Bid Pack Changes): \$2,831,034.41

Adjusted Contract Value: \$43,918,634.41

Change Order % of Original: 6.89%

Percentage of Contract Paid: 98.26%

Dates		Days	
From	To	Target	Lapsed
6/28/13	4/15/16	1022	1368
Adjusted	Substantial	Original	Days
4/15/16	1/15/15	10/31/14	490

Percentage of Time Lapsed: 133.86%

Reasons for Change Orders

Reason	Percent	Amount
Dfcm Scope-cont	5.24%	\$148,290.00
A/e Err - Dfcm	1.57%	\$44,555.00
Ae Omission-con	7.82%	\$221,379.05
Scope - Dfcm	-8.01%	-\$226,640.22
Time Adjustment	0.00%	\$0.00
Unknown - Dfcm	8.26%	\$233,898.26
Agency Scope- A	0.64%	\$18,206.00
A/e Errors	0.24%	\$6,925.00
Agency Scope-c	0.80%	\$22,769.00
Omiss - Dfcm Cn	34.60%	\$979,631.39
Scope - Ag/inst	1.30%	\$36,880.00
Ae Error-contin	1.19%	\$33,802.00
Agency Scope-p	0.18%	\$5,130.00
Dfcm Scope-proj	3.89%	\$110,103.50
Unk Cond-contin	42.25%	\$1,196,105.43
Total Changes (less Award Bid Packs):		\$2,831,034.41



State of Utah

Division of Facilities and Construction
Management

Construction Contract = 137871

Construction Contract Summary

Release Summary

Release Date	Release	Amount
10/7/15	Release # 3	\$ 14,595.61
11/2/15	Release # 4	\$ 800,000.00
	Release # 5	
	Release Total:	\$ 1,729,914.55
	Net Retainage:	\$ 414,807.61

Contract Summary

Adjusted Contract Value:	\$ 43,918,634.41
Paid to Contractor:	\$41,011,272.35
Retainage to Bank:	\$2,144,722.16
Total Paid:	\$43,155,994.51
Contract Balance:	\$762,639.90

Contractor Summary

Adjusted Contract Value:	\$ 43,918,634.41
Paid to Contractor:	\$41,011,272.35
Retainage Releases:	\$1,729,914.55
Total Paid to Contractor:	\$42,741,186.90
Contractor Balance:	\$1,177,447.51



Construction Change Order

Construction Change Order			
Description:	OCO 6R.2 LAYTON CONSTRUCTION DXATC NEW CAMPUS BUILDING CLINT BUNNELL	Status:	CO EXECUTED
		Change Order Date:	Feb 17, 2017
		Total Amount:	\$122,870.00
		New End Date:	
Capital Project:	13375290 (DIXIE ATC NEW PERMANENT CAMPUS BUILDING)		

Contractor		Original		Change	
Contractor:	66309F (LAYTON CONSTRUCTION COMPANY)	Award:	\$90,000.00	Award:	\$90,000.00
		Change Order:	\$30,076,530.00	Change Order:	\$30,199,400.00
		Total:	\$30,166,530.00	Total:	\$30,289,400.00
Address Code:	001 (9090 S SANDY PKY, SANDY, UT 84070-6409)	Start:	Oct 21, 2015	Start:	Oct 21, 2015
Contract:	1675094	End:		End:	

Line Item						
Line	Description	Contract Line	Component	Reason	Change Amount	New End Date
001	WEATHER PROTECTION AND SOILS CONDITIONS	001	CONSTRUCTION	UNK COND-CONTIN	\$122,870.00	



Construction Change Order

Construction Change Order			
Description:	OCO 5.R2 LAYTON CONSTRUCTION DXATC NEW CAMPUS BUILDING CLINT BUNNELL	Status:	CO EXECUTED
		Change Order Date:	Feb 17, 2017
		Total Amount:	\$613,687.00
		New End Date:	
Capital Project:	13375290 (DIXIE ATC NEW PERMANENT CAMPUS BUILDING)		

Contractor		Original		Change	
Contractor:	66309F (LAYTON CONSTRUCTION COMPANY)	Award:	\$90,000.00	Award:	\$90,000.00
		Change Order:	\$30,199,400.00	Change Order:	\$30,813,087.00
		Total:	\$30,289,400.00	Total:	\$30,903,087.00
Address Code:	001 (9090 S SANDY PKY, SANDY, UT 84070-6409)	Start:	Oct 21, 2015	Start:	Oct 21, 2015
Contract:	1675094	End:		End:	

Line Item						
Line	Description	Contract Line	Component	Reason	Change Amount	New End Date
001	ASI #1 - CONCRETE CHANGES AT TERRACE	001	CONSTRUCTION	AE OMISSION-CON	\$53,059.00	
002	ASI #2 - CONCRETE CHANGES AT ALT#1	001	CONSTRUCTION	AE OMISSION-CON	\$14,201.00	
003	ASI #3 - MISSING CEILING DETAILS	001	CONSTRUCTION	AE OMISSION-CON	\$2,624.00	
004	ASI #5 - HVAC TO INTERIOR EXIT STAIRS	001	CONSTRUCTION	DFCM SCOPE-CONT	\$29,477.00	
005	ASI #6 - TUBE STEEL FRAMING AT LOUVERS	001	CONSTRUCTION	AE OMISSION-CON	\$1,836.00	
006	ASI #7 - DRAINAGE TO CURB INLET BOXES	001	CONSTRUCTION	UNK COND-CONTIN	\$1,358.00	
007	ASI #10 - BID PACKAGE #2 CLARIFICATION	001	CONSTRUCTION	AE OMISSION-CON	\$77,712.00	
008	ASI #11 - INDUSTRIAL GUARDRAIL NEWEL POST	001	CONSTRUCTION	AE OMISSION-CON	\$3,968.00	
009	ASI #14 - ELEVATOR COORDINATION	001	PRE-CONST SURVEY	AE OMISSION-CON	\$2,079.00	
010	ASI #15 - TESTING CENTER FLOOR BOX REMOVAL	001	PRE-CONST SURVEY	AE OMISSION-CON	\$412.00	
011	RFI #28 - GRID LINE 4 FOUNDATION/FOOTING CHANGES	001	PRE-CONST SURVEY	AE OMISSION-CON	\$8,766.00	
012	RFI #38 - PROPOSED SEWER LINE CHAGNE	001	PRE-CONST SURVEY	UNK COND-CONTIN	\$3,703.00	
013	RFI 42 - POWER FOR ADA LIFT	001	PRE-CONST SURVEY	AE OMISSION-CON	\$1,960.00	
014	RFI #67 - GREASE AND WASTE LINE ELEVATION CORRECTION	001	PRE-CONST SURVEY	AE OMISSION-CON	\$952.00	
015	RFI #77 - EXTERIOR WALL FRAMING SUPPORT	001	PRE-CONST SURVEY	AE OMISSION-CON	\$3,761.00	
016	RFI #83 - CLARIFICATION FOR STEEL LINTEL AT BRICK	001	CONSTRUCTION	AE OMISSION-CON	\$35,363.00	



Construction Change Order

Line Item						
Line	Description	Contract Line	Component	Reason	Change Amount	New End Date
017	RFI #102 & 105 - FOUNDATION WALL CHANGES	001	PRE-CONST SURVEY	AE OMISSION-CON	\$2,550.00	
018	RFI #114 - MECHANICAL ROOF SLAB CLARIFICATION	001	PRE-CONST SURVEY	AE OMISSION-CON	\$2,693.00	
019	RFI #116 - BOLLARD AND WATERWAY CONFLICT	001	CONSTRUCTION	AE OMISSION-CON	\$2,786.00	
020	RFI #133 - FOLDING PARTITION STRUCTURAL SUPPORT	001	CONSTRUCTION	AE OMISSION-CON	\$4,035.00	
021	PR #1 - FIRE SUPPRESSION AT SERVER ROOM	001	CONSTRUCTION	AGENCY SCOPE-C	\$44,255.00	
022	PR #2 - PHARMACY TECH LAB	001	PRE-CONST SURVEY	AGENCY SCOPE-C	\$4,675.00	
023	PR #3 - OPERABLE GLASS PARTITION STRUCTURAL	001	CONSTRUCTION	AE OMISSION-CON	\$10,203.00	
024	PR #4 - FIRE MARSHAL COMMENTS	001	PRE-CONST SURVEY	DFCM SCOPE-CONT	\$10,862.00	
025	PR #6 - SERVER ROOM COOLING	001	PRE-CONST SURVEY	AE OMISSION-CON	\$20,415.00	
026	PR #7 - MEZZANINE POWER	001	PRE-CONST SURVEY	AE OMISSION-CON	\$14,130.00	
027	PR #8 - FIREPROOFING AT ROOF STRUCTURE	001	PRE-CONST SURVEY	DFCM SCOPE-CONT	\$24,401.00	
028	PR #9 - ELEVATOR POWER COORDINATION	001	PRE-CONST SURVEY	AE OMISSION-CON	\$(351.00)	
029	PR #10 - POWER FOR POINT SOURCE EXHAUST	001	PRE-CONST SURVEY	AGENCY SCOPE-C	\$3,207.00	
030	PR #12 - PROFESSIONAL BUILDING REVISIONS	001	CONSTRUCTION	AE OMISSION-CON	\$110,592.00	
031	PR #13 - INDUSTRIAL BUILDING REVISIONS	001	CONSTRUCTION	AE OMISSION-CON	\$71,372.00	
032	RESTRAINTS AT EXISTING WATERLINE	001	CONSTRUCTION	UNK COND-CONTIN	\$2,206.00	
033	WATER TIE IN AT DONLEE DRIVE	001	PRE-CONST SURVEY	UNK COND-CONTIN	\$1,344.00	
034	REVISED PIER HEIGHT AT GRIDS F&8	001	PRE-CONST SURVEY	AE OMISSION-CON	\$103.00	
035	REVISION TO ANCHOR BOLT SETTINGS	001	PRE-CONST SURVEY	AE OMISSION-CON	\$520.00	
036	REVISIONS TO ANCHOR BOLT HEIGHTS	001	PRE-CONST SURVEY	AE OMISSION-CON	\$345.00	
037	LAYTON MARK-UP (PERFORMANCE BOND 3086.00; SDI 3589.00; MARKUP 28579.00; GLI 6859.00)	001	CONSTRUCTION	DFCM SCOPE-CONT	\$42,113.00	



State of Utah

Division of Facilities and Construction Management

Construction Contract = 1675094

Construction Contract Summary

1675094 - Utah College Of Applied Technology | Dixie Atc (dxatc) | New P

Project Title:	Dixie Atc New Permanent Campus Building	Vendor #:	66309F
Project #:	13375290	Layton Construction Company	
Program Director:	Clint Bunnell (197452)	9090 S Sandy Pky	
Open PO's-Prj:	(8) for <u>\$1,002,754.58</u>	Sandy, Ut 84070-6409	
Contract Name:	Utah College Of Applied Technology Dixie Atc (dxatc) New P	Status:	Notice To Proceed
Contract Type:	Constr Cmngc	DO #:	151104000035932
Component Group:	Construction	Retainage #:	8695488
Building:	17351	Dixie Atc New Permanent Campus Building	

Component:	Construction (8)	Expense Budget:	6811
Account:	3000-300-3339-FWB-13375290	Construction Dev New Spc	

Funding Sources

Funding Source	Budget %	Appropriation	Allotment
EDFY2016	50.00	\$31,257,732.40	\$0.00
OTHER AGENCY FUNDS	50.00	\$10,500,000.00	\$0.00
Funding Totals:	100.00	\$41,757,732.40	\$0.00

Payment Summary

Date	Invoice #	Status	Amount
11/4/15	13375290#1	Invoice Released	\$21,375.00
12/14/15	13375290#2	Invoice Released	\$21,375.00
1/12/16	13375290#3	Invoice Released	\$21,375.00
2/29/16	13375290#4	Invoice Released	\$10,687.50
3/8/16	13375290#5	Invoice Released	\$10,687.50
5/23/16	13375290#6	Invoice Released	\$134,164.70
7/22/16	13375290#7	Invoice Released	\$380,550.58
7/22/16	13375290#8	Invoice Released	\$515,659.51
9/6/16	13375290#9	Invoice Released	\$575,626.84
9/6/16	13375290#10	Invoice Released	\$1,360,086.41
10/24/16	13375290#11	Invoice Released	\$2,305,231.99
12/20/16	13375290#12	Invoice Released	\$1,907,678.44
12/20/16	13375290#13	Invoice Released	\$2,542,054.81
1/17/17	13375290#14	Invoice Released	\$1,807,097.64
3/16/17	13375290#15	New	\$1,828,601.55
Total Payments:			\$ 13,442,252.47

Change Order Summary

Awards			
Award Date	Number	Amount	
09/21/2015	A001	\$90,000.00	
Total Award:		\$ 90,000.00	
Change Orders			
Date	Number	Status	Amount
5/11/16	CO 001	Co Executed	\$1,174,185.00
6/27/16	CO 002	Co Executed	\$4,930,940.00
11/2/16	CO 003	Co Executed	\$7,000,000.00
2/17/17	CO 004	Co Executed	\$16,971,405.00
2/17/17	CO 005	Co Executed	\$613,687.00
2/17/17	CO 006	Co Executed	\$122,870.00
Change Order Total:			\$30,813,087.00
Total Amendments (Less: Award Bid Pack Changes):			\$30,813,087.00
Adjusted Contract Value:			\$30,903,087.00

Retainage Summary

Date	Invoice #	Status	Amount
11/4/15	1675094#1	Invoice Released	\$1,125.00
12/14/15	1675094#2	Invoice Released	\$1,125.00
1/12/16	1675094#3	Invoice Released	\$1,125.00



State of Utah

Division of Facilities and Construction Management

Construction Contract = 1675094

Construction Contract Summary

Retainage Summary

Date	Invoice #	Status	Amount
2/29/16	1675094#4	Invoice Released	\$562.50
3/8/16	1675094#5	Invoice Released	\$562.50
5/23/16	1675094#6	Invoice Released	\$7,061.30
7/22/16	1675094#8	Invoice Released	\$27,139.97
7/22/16	1675094#7	Invoice Released	\$20,028.98
9/6/16	1675094#9	Invoice Released	\$30,296.15
9/6/16	1675094#10	Invoice Released	\$71,583.50
10/24/16	1675094#11	Invoice Released	\$121,328.00
12/20/16	1675094#13	Invoice Released	\$133,792.36
12/20/16	1675094#12	Invoice Released	\$100,404.12
1/17/17	1675094#14	Invoice Released	\$95,110.41
3/16/17	1675094#15	New	\$96,242.18
Retainage Total:			\$707,486.97

Release Summary

Release Date	Release	Amount
	Release # 1	
	Release # 2	
	Release # 3	
	Release # 4	
	Release # 5	
	Release Total:	\$ 0.00
	Net Retainage:	\$ 707,486.97

Contract Summary

Adjusted Contract Value:	\$ 30,903,087.00
Paid to Contractor:	\$13,442,252.47
Retainage to Bank:	\$707,486.97
Total Paid:	\$14,149,739.44
Contract Balance:	\$16,753,347.56

Contractor Summary

Adjusted Contract Value:	\$ 30,903,087.00
Paid to Contractor:	\$13,442,252.47
Retainage Releases:	\$.00
Total Paid to Contractor:	\$13,442,252.47
Contractor Balance:	\$17,460,834.53

Change Order % of Original: 34236.76%

Percentage of Contract Paid: 45.79%

Dates		Days	
From	To	Target	Lapsed
10/21/15	7/31/17	649	523
Adjusted	Substantial	Original	Days
7/31/17		6/30/17	

Percentage of Time Lapsed: 80.59%

Reasons for Change Orders

Reason	Percent	Amount
Bid Package	97.61%	\$30,076,530.00
Dfcm Scope-cont	0.35%	\$106,853.00
Unk Cond-contin	0.43%	\$131,481.00
Agency Scope-c	0.17%	\$52,137.00
Ae Omission-con	1.45%	\$446,086.00
Total Changes (less Award Bid Packs):		\$30,813,087.00



Construction Change Order

Construction Change Order			
Description:	WSU TRACY HALL SCIENCE CENTER MUELLER	Status:	CO EXECUTED
		Change Order Date:	Jan 25, 2017
		Total Amount:	\$45,195.00
		New End Date:	
Capital Project:	12345810 (WSU NEW TRACY HALL SCIENCE BUILDING)		

Contractor		Original		Change	
Contractor:	78012B (OKLAND CONSTRUCTION COMPANY, INC.)	Award:	\$715,000.00	Award:	\$715,000.00
		Change Order:	\$59,518,054.00	Change Order:	\$59,563,249.00
		Total:	\$60,233,054.00	Total:	\$60,278,249.00
Address Code:	001 (1978 SOUTH WEST TEMPLE, SALT LAKE CITY, UT 84115-7103)	Start:	May 7, 2014	Start:	May 7, 2014
Contract:	147794	End:		End:	

Line Item						
Line	Description	Contract Line	Component	Reason	Change Amount	New End Date
001	CCD 24 - THIS CHANGE ADDS A COPPER PATINA TO SEVERAL WALLS WITH COPPER CLADDING.	001	CONSTRUCTION	AGENCY SCOPE-P	\$0.00	
002	CCD 30 - CERTAIN AREAS OF PORCELAIN TILE WERE DELETED AND VINYL TILE WAS FURNISHED AND INSTALLED INSTEAD.	001	CONSTRUCTION	UNK COND-CONTIN	\$(5,275.00)	
003	CCD 31 - COPPER COVERING FOR MILLWORK WAS DELETED AND REPLACED WITH PLASTIC LAMINATE PANLES.	001	CONSTRUCTION	AGENCY SCOPE-P	\$0.00	
004	CCD 32 - THIS CHANGE PROVIDES PRIMEX CLOCKS AND A 30 WATT TRANSMITTER IN LIEU OF THE CLOCKS THAT WERE ORIGINALLY SPECIFIED.	001	CONSTRUCTION	AGENCY SCOPE-P	\$0.00	
005	CCD 33 - THIS CHANGE ADDS ELECTRICAL FOR VARIOUS ELECTRICAL NEEDS: ADDED AV BOXES, DATA LINES FOR VARIOUS FLOOR BOXES, OUTLETS REQUIRED FOR EQUIPMENT, POWER FOR A COILING DOOR, ETC.. THE ELECAL FOR THESE ITEMS WAS NOT INCLUDED IN THE BID SET CONTRACT DOC	001	CONSTRUCTION	AE OMISSION-CON	\$15,843.00	



Construction Change Order

Line Item						
Line	Description	Contract Line	Component	Reason	Change Amount	New End Date
006	CCD 35 - THIS CHANGE PROVIDES ELECTRICAL CIRCUITS AND CONNECTIONS TO A MULTITUDE OF ITEMS. THE ELECTRICAL FOR THESE ITEMS WAS NOT SHOWN ON THE BID SET CONTRACT DOCUMENTS.	001	CONSTRUCTION	AE OMISSION-CON	\$34,627.00	
007	PR 111 - THIS CHANGE ADDS PLANTS IN A PLANTER THAT WAS REQUESTED BY WSU.	001	CONSTRUCTION	AE OMISSION-PRJ	\$0.00	



Construction Change Order

Construction Change Order			
Description:	WSU TRACY HALL SCIENCE CENTER MUELLER	Status:	CO EXECUTED
		Change Order Date:	Jan 25, 2017
		Total Amount:	\$145,731.00
		New End Date:	
Capital Project:	12345810 (WSU NEW TRACY HALL SCIENCE BUILDING)		

Contractor		Original		Change	
Contractor:	78012B (OKLAND CONSTRUCTION COMPANY, INC.)	Award:	\$715,000.00	Award:	\$715,000.00
		Change Order:	\$59,563,249.00	Change Order:	\$59,708,980.00
		Total:	\$60,278,249.00	Total:	\$60,423,980.00
Address Code:	001 (1978 SOUTH WEST TEMPLE, SALT LAKE CITY, UT 84115-7103)	Start:	May 7, 2014	Start:	May 7, 2014
Contract:	147794	End:		End:	

Line Item						
Line	Description	Contract Line	Component	Reason	Change Amount	New End Date
001	PR 101 - THIS CHANGE ADDS BOXES AND CONDUITS FOR AV IN SEVERAL TEACHING LABS. THE NEEDED ELECTRICAL CONNECTIONS WERE NOT INCLUDED IN THE BID SET CONTRACT DOCUMENTS.	001	CONSTRUCTION	AE OMISSION-PRJ	\$64,919.00	
002	PR 105 - THIS CHANGE ADDS A ROOF-TOP OBSERVATORY AND OBSERVATORY AUTOMATION SYSTEM AS REQUESTED BY WSU.	001	CONSTRUCTION	AGENCY SCOPE-P	\$0.00	
003	PR 107 - THE NEW CHILLED WATER HEAT EXCHANGER FOR THE TRACY HALL PROJECT IS LOCATED IN THE SKYBOX BLDG MECHANICAL ROOM. THE UNIT THAT WAS BID HAS DIMENSIONS THAT WILL NOT ALLOW IT TO FIT WHERE DESIGNED. THE ROOM NEEDED TO MODIFIED TO ACCOMMODATE THE NEW	001	CONSTRUCTION	UNK COND-CONTIN	\$80,812.00	



State of Utah

Division of Facilities and Construction Management

Construction Contract = 147794

Construction Contract Summary

147794 - Wsu | Tracy Hall Science Center | Mueller

Project Title:	Wsu New Tracy Hall Science Building	Vendor #:	78012B
Project #:	12345810	Okland Construction Company, Inc.	
Program Director:	Matthias Mueller (109256)	1978 South West Temple	
Open PO's-Prj:	(0) for	Salt Lake City, Ut 84115-7103	
Contract Name:	Wsu Tracy Hall Science Center Mueller	Status:	Notice To Proceed
Contract Type:	Constr Cmge	DO #:	14073108619
Component Group:	Construction	Retainage #:	8695258
Building:	13866	Wsu Tracy Hall Science Center	

Component:	Construction (8)	Expense Budget:	6813
Account:	3000-300-3337-FWB-12345810	Remodel	

Component:	Construction (8)	Expense Budget:	6813
Account:	3000-300-3337-FWA-12345810	Remodel	

Component:	Construction (8)	Expense Budget:	6811
Account:	3000-300-3337-FWA-12345810	Construction Dev New Spc	

Component:	Construction (8)	Expense Budget:	6811
Account:	3000-300-3337-FWB-12345810	Construction Dev New Spc	

Funding Sources

Funding Source	Budget %	Appropriation	Allotment
EDFY2014	100.00	\$4,500,000.00	\$0.00
Funding Totals:	100.00	\$4,500,000.00	\$0.00

Payment Summary

Date	Invoice #	Status	Amount
7/31/14	12345810#1	Invoice Released	\$201,612.00
8/21/14	12345810#2	Invoice Released	\$368,182.00
9/24/14	12345810 #3	Invoice Released	\$899,012.00
10/16/14	12345810 #4	Invoice Released	\$1,330,287.00
11/19/14	12345810#5	Invoice Released	\$1,844,721.00
12/4/14	12345810#5A	Invoice Released	\$40,000.00
12/16/14	12345810#6	Invoice Released	\$1,354,300.00
2/12/15	12345810#8	Invoice Released	\$2,359,171.00
2/23/15	12345810#7	Invoice Released	\$2,049,000.00
3/25/15	12345810#9	Invoice Released	\$3,003,517.00
4/23/15	12345810#10	Invoice Released	\$3,571,011.00
6/5/15	12345810#11	Invoice Released	\$3,646,881.00
6/22/15	12345810#12	Invoice Released	\$3,677,000.00
7/13/15	12345810#13	Invoice Released	\$3,618,914.00

Change Order Summary

Awards		
Award Date	Number	Amount
05/02/2014	A001	\$715,000.00
Total Award:		\$ 715,000.00

Change Orders

Date	Number	Status	Amount
6/25/14	CO 001	Co Executed	\$1,852,273.00
9/12/14	CO 002	Co Executed	\$56,026,819.00
11/3/14	CO 003	Co Executed	\$(633,802.00)
11/26/14	CO 004	Co Executed	\$238,449.00
1/14/15	CO 005	Co Executed	\$31,543.00
2/3/15	CO 006	Co Executed	\$738,323.00
4/6/15	CO 007	Co Executed	\$42,664.00



State of Utah

Division of Facilities and Construction Management

Construction Contract = 147794

Construction Contract Summary

Date	Invoice #	Status	Amount
8/13/15	12345810#14	Invoice Released	\$2,908,910.00
9/21/15	12345810#15	Invoice Released	\$2,950,849.00
10/15/15	12345810#16	Invoice Released	\$2,846,820.00
11/18/15	12345810#17	Invoice Released	\$2,546,017.00
12/16/15	12345810#18	Invoice Released	\$3,232,642.00
1/12/16	12345810#19	Invoice Released	\$1,757,475.00
2/17/16	12345810#20	Invoice Released	\$2,769,697.00
3/7/16	12345810#21	Invoice Released	\$1,982,378.00
4/15/16	12345810#22	Invoice Released	\$1,348,335.00
5/23/16	12345810#23	Invoice Released	\$1,398,347.00
7/22/16	12345810#25	Invoice Released	\$578,634.00
7/22/16	12345810#24	Invoice Released	\$1,200,728.00
9/6/16	12345810#26	Invoice Released	\$387,757.00
10/11/16	12345810#27	Invoice Released	\$166,355.00
10/24/16	12345810#28	Invoice Released	\$764,819.00
Total Payments:			\$ 54,803,371.00

Retainage Summary

Date	Invoice #	Status	Amount
7/31/14	147794#1	Invoice Released	\$10,611.00
8/21/14	147794#2	Invoice Released	\$19,378.00
9/24/14	147794 #3	Invoice Released	\$47,316.00
10/16/14	147794 #4	Invoice Released	\$70,015.00
11/19/14	147794#5	Invoice Released	\$99,196.00
12/16/14	147794#6	Invoice Released	\$71,279.00
2/12/15	147794#8	Invoice Released	\$124,167.00
2/23/15	147794#7	Invoice Released	\$107,843.00
3/25/15	147794#9	Invoice Released	\$158,080.00
4/23/15	147794#10	Invoice Released	\$187,948.00
6/5/15	147794#11	Invoice Released	\$191,940.00
6/22/15	147794#12	Invoice Released	\$193,526.00
7/13/15	147794#13	Invoice Released	\$190,469.00
8/13/15	147794#14	Invoice Released	\$153,101.00
9/21/15	147794#15	Invoice Released	\$141,125.00
10/15/15	147794#16	Invoice Released	\$164,016.00
11/18/15	147794#17	Invoice Released	\$134,001.00
12/16/15	147794#18	Invoice Released	\$155,956.00
1/12/16	147794#19	Invoice Released	\$92,499.00
2/17/16	147794#20	Invoice Released	\$145,773.00
3/7/16	147794#21	Invoice Released	\$104,336.00
4/15/16	147794#22	Invoice Released	\$70,965.00
5/23/16	147794#23	Invoice Released	\$73,597.00
Retainage Total:			\$2,707,137.00

Change Orders

Date	Number	Status	Amount
6/17/15	CO 008	Co Executed	\$97,185.00
10/7/15	CO 009	Co Executed	\$29,926.00
11/20/15	CO 010	Co Executed	\$293,680.00
12/18/15	CO 011	Co Executed	\$196,527.00
1/12/16	CO 012	Co Executed	\$257,733.00
4/4/16	CO 013	Co Executed	\$222,318.00
5/13/16	CO 014	Co Executed	\$65,220.00
5/13/16	CO 015	Co Executed	\$41,059.00
1/25/17	CO 016	Co Executed	\$45,195.00
1/25/17	CO 017	Co Executed	\$145,731.00
1/25/17	CO 018	Co Executed	\$0.00
1/26/17	CO 019	Co Executed	\$18,137.00
2/14/17	CO 020	Co Executed	\$(102,273.00)
3/27/17	CO 021	Co Requested	\$(12,902.00)

Change Order Total: \$59,593,805.00

Total Amendments (Less: Award Bid Pack Changes): \$1,783,059.00

Adjusted Contract Value: \$60,308,805.00

Change Order % of Original: 8334.80%

Percentage of Contract Paid: 95.36%

Dates		Days	
From	To	Target	Lapsed
5/7/14	5/16/16	740	1055
Adjusted	Substantial	Original	Days
5/16/16	5/16/16	4/29/16	

Percentage of Time Lapsed: 142.57%

Reasons for Change Orders

Reason	Percent	Amount
Agency Scope-p	46.44%	\$828,074.00
Award Bid Pack	3242.22%	\$57,810,746.00
Unknown - Dfcm	-35.55%	-\$633,802.00
Ae Error-projec	0.00%	\$0.00
Agency Scope- A	3.61%	\$64,307.00
Dfcm Scope-cont	3.86%	\$68,899.00
Omiss - Dfcm Cn	3.61%	\$64,321.00
Unknown	-0.08%	-\$1,472.00
Agency Scope-c	-1.93%	-\$34,342.00
Bid Package	0.00%	\$0.00
Unk Cond	2.76%	\$49,176.00
Agency Scope-o	-0.72%	-\$12,902.00



State of Utah

Division of Facilities and Construction Management

Construction Contract = 147794

Construction Contract Summary

Release Summary

Release Date	Release	Amount
6/16/16	Release # 1	\$ 331,485.00
7/12/16	Release # 2	\$ 782,117.00
8/22/16	Release # 3	\$ 1,036,036.00
10/6/16	Release # 4	\$ 556,700.00
10/20/16	Release # 5	\$ 799.00
	Release Total:	\$ 2,707,137.00
	Net Retainage:	\$ 0.00

Reasons for Change Orders

Reason	Percent	Amount
Unk Cond-projec	-0.06%	-\$1,021.00
Ae Omission-con	46.90%	\$836,190.00
Ae Omission-oth	0.00%	\$0.00
Scope - Ag/inst	10.92%	\$194,770.00
Ae Error-contin	8.22%	\$146,488.00
Unk Cond-contin	7.42%	\$132,217.00
Ae Omission-prj	4.61%	\$82,156.00
Total Changes (less Award Bid Packs):		\$59,593,805.00

Contract Summary

Adjusted Contract Value:	\$ 60,308,805.00
Paid to Contractor:	\$54,803,371.00
Retainage to Bank:	\$2,707,137.00
Total Paid:	\$57,510,508.00
Contract Balance:	\$2,798,297.00

Contractor Summary

Adjusted Contract Value:	\$ 60,308,805.00
Paid to Contractor:	\$54,803,371.00
Retainage Releases:	\$2,707,137.00
Total Paid to Contractor:	\$57,510,508.00
Contractor Balance:	\$2,798,297.00



Construction Change Order

Construction Change Order			
Description:	UTAH STATE DEVELOPMENTAL CENTER, EVERGREEN MECHANICAL UPGRADE DEPARTMENT OF HUMAN SERVICES LUCAS DAVIS	Status:	CO EXECUTED
		Change Order Date:	Nov 30, 2016
		Total Amount:	\$67,509.00
		New End Date:	Jan 30, 2017
Capital Project:	12222410 (USDC EVERGREEN BLDG HVAC SYSTEM REPLACEMENT,)		

Contractor		Original		Change	
Contractor:	43703H (KOH MECHANICAL CONTRACTORS INC)	Award:	\$1,595,864.00	Award:	\$1,595,864.00
		Change Order:	\$64,742.00	Change Order:	\$132,251.00
		Total:	\$1,660,606.00	Total:	\$1,728,115.00
Address Code:	001 (1273 W 12400 S, RIVERTON, UT 84065-4341)	Start:	Jun 14, 2016	Start:	Jun 14, 2016
Contract:	1675400	End:		End:	Jan 30, 2017

Line Item						
Line	Description	Contract Line	Component	Reason	Change Amount	New End Date
001	PCO #2 - AHU-3 CONCRETE PAD COULD NOT BE REUSED. THIS COST WAS TO REPLACE IT.	001	CONSTRUCTION	UNK COND-CONTIN	\$1,064.00	
002	PCO #3 - ASBESTOS ABATEMENT DELAYS INCLUDING TEMPORARY HEAT AND POWER.	001	CONSTRUCTION	UNK COND-CONTIN	\$53,644.00	Jan 30, 2017
003	PCO #4 - FCU #28 WAS IDENTIFIED INCORRECTLY AND NEEDED TO BE CHANGED TO A RECESSED UNIT. AE ERROR, BUT VALUE ADDED.	001	CONSTRUCTION	AE ERROR-CONTIN	\$2,698.00	
004	PCO #4 - NEW FAN COIL UNITS ARE SMALLER THAN ORIGINAL. THIS IS TO ADD COVERS TO THEM TO FINISH. THIS IS AN AE OMISSION, BUT VALUE ADDED.	001	CONSTRUCTION	AE OMISSION-CON	\$10,103.00	



Construction Change Order

Construction Change Order			
Description:	UTAH STATE DEVELOPMENTAL CENTER, EVERGREEN MECHANICAL UPGRADE DEPARTMENT OF HUMAN SERVICES LUCAS DAVIS	Status:	CO EXECUTED
		Change Order Date:	Dec 20, 2016
		Total Amount:	\$19,834.00
		New End Date:	
Capital Project:	I2222410 (USDC EVERGREEN BLDG HVAC SYSTEM REPLACEMENT,)		

Contractor		Original		Change	
Contractor:	43703H (KOH MECHANICAL CONTRACTORS INC)	Award:	\$1,595,864.00	Award:	\$1,595,864.00
		Change Order:	\$132,251.00	Change Order:	\$152,085.00
		Total:	\$1,728,115.00	Total:	\$1,747,949.00
Address Code:	001 (1273 W 12400 S, RIVERTON, UT 84065-4341)	Start:	Jun 14, 2016	Start:	Jun 14, 2016
Contract:	1675400	End:		End:	

Line Item						
Line	Description	Contract Line	Component	Reason	Change Amount	New End Date
001	PCO #7 - NON-EXISTENT AND FAILING PIPING WAS DISCOVERED AND NEEDS TO BE REPLACED TO SERVE THE NEW MECHANICAL EQUIPMENT.	001	CONSTRUCTION	UNK COND-CONTIN	\$19,834.00	



State of Utah

Division of Facilities and Construction Management

Construction Contract = 1675400

Construction Contract Summary

1675400 - Utah State Developmental Center | Evergreen Building | Mechan

Project Title: Usdc Evergreen Bldg Hvac System Replacement, **Vendor #:** 43703H
Project #: 12222410 **Koh Mechanical Contractors Inc**
Program Director: Lucas Davis (166306) **1273 W 12400 S**
Open PO's-Prj: (1) for \$9,691.00 **Riverton, Ut 84065-4341**
Contract Name: Utah State Developmental Center | Evergreen Building | Mechan **Status:** Notice To Proceed
Contract Type: Const Remodel **DO #:** 160824000003327
Component Group: Construction **Retainage #:** 8695623
Building: 00640 **Evergreen (B-3)**

Component: Construction (8) **Expense Budget:** 6400
Account: 3000-300-3336-FXA-12222410 **Remodel & Improve Curernt Expense**

Funding Sources

Funding Source	Budget %	Appropriation	Allotment
GFFY2013	100.00	\$813,666.00	\$0.00
Funding Totals:	100.00	\$813,666.00	\$0.00

Payment Summary

Date	Invoice #	Status	Amount
9/6/16	12222410#1	Invoice Released	\$210,900.00
10/11/16	12222410#2	Invoice Released	\$432,228.62
11/9/16	12222410#3	Invoice Released	\$186,968.32
12/9/16	12222410#4	Invoice Released	\$407,918.11
12/29/16	12222410#5	Invoice Released	\$162,014.20
3/1/17	12222410#7	Invoice Released	\$58,025.05
3/1/17	12222410#6	Invoice Released	\$161,393.60
Total Payments:			\$ 1,619,447.90

Retainage Summary

Date	Invoice #	Status	Amount
9/6/16	1675400#1	Invoice Released	\$11,100.00
10/11/16	1675400#2	Invoice Released	\$22,748.88
11/9/16	1675400#3	Invoice Released	\$9,840.43
12/9/16	1675400#4	Invoice Released	\$21,469.38
12/29/16	1675400#5	Invoice Released	\$8,527.06
3/1/17	1675400#6	Invoice Released	\$8,494.40
3/1/17	1675400#7	Invoice Released	\$3,053.95
Retainage Total:			\$85,234.10

Release Summary

Release Date	Release	Amount
	Release # 1	

Change Order Summary

Awards

Award Date	Number	Amount
05/26/2016	A001	\$1,595,864.00
Total Award:		\$ 1,595,864.00

Change Orders

Date	Number	Status	Amount
10/14/16	CO 001	Co Executed	\$64,742.00
11/30/16	CO 002	Co Executed	\$67,509.00
12/20/16	CO 003	Co Executed	\$19,834.00

Change Order Total: \$152,085.00

Total Amendments (Less: Award Bid Pack Changes): \$152,085.00

Adjusted Contract Value: \$1,747,949.00

Change Order % of Original: 9.53%

Percentage of Contract Paid: 97.52%

Dates		Days	
From	To	Target	Lapsed
6/14/16	1/30/17	230	286
Adjusted	Substantial	Original	Days
1/30/17		12/16/16	
Percentage of Time Lapsed:			124.35%



State of Utah

Division of Facilities and Construction Management

Construction Contract = 1675400

Construction Contract Summary

Release Summary

Release Date	Release	Amount
	Release # 2	
	Release # 3	
	Release # 4	
	Release # 5	
	Release Total:	\$ 0.00
	Net Retainage:	\$ 85,234.10

Reasons for Change Orders

Reason	Percent	Amount
Ae Omission-con	6.64%	\$10,103.00
Ae Error-contin	1.77%	\$2,698.00
Unk Cond-other	42.57%	\$64,742.00
Unk Cond-contin	49.01%	\$74,542.00
Total Changes (less Award Bid Packs):		\$152,085.00

Contract Summary

Adjusted Contract Value:	\$ 1,747,949.00
Paid to Contractor:	\$1,619,447.90
Retainage to Bank:	\$85,234.10
Total Paid:	\$1,704,682.00
Contract Balance:	\$43,267.00

Contractor Summary

Adjusted Contract Value:	\$ 1,747,949.00
Paid to Contractor:	\$1,619,447.90
Retainage Releases:	\$.00
Total Paid to Contractor:	\$1,619,447.90
Contractor Balance:	\$128,501.10



Construction Change Order

Construction Change Order			
Description:	NEW CEILING TRACK, GRID TILE INSTALLATION ADDITIONAL AGENCY FUNDED ABATEMENT OF ACM FLOORING USDC MEDICAL SERVICES ASBESTOS ABATEMENT FOR HVAC UPGRADES BOB ANDERSON	Status:	CO EXECUTED
		Change Order Date:	Feb 9, 2017
		Total Amount:	\$74,927.04
		New End Date:	Mar 17, 2017
Capital Project:	1222410 (USDC EVERGREEN BLDG HVAC SYSTEM REPLACEMENT.)		

Contractor		Original		Change	
Contractor:	26070C (EAGLE ENVIRONMENTAL INC)	Award:	\$89,803.00	Award:	\$89,803.00
		Change Order:	\$0.00	Change Order:	\$74,927.04
		Total:	\$89,803.00	Total:	\$164,730.04
Address Code:	001 (891 W ROBINSON DR #4, NORTH SALT LAKE, UT 84054)	Start:	Dec 2, 2016	Start:	Dec 2, 2016
Contract:	1775198	End:		End:	Mar 17, 2017

Line Item						
Line	Description	Contract Line	Component	Reason	Change Amount	New End Date
001	PCO-01 COST FOR INSTALLATION OF NEW TRACK, GRID LAY-IN CEILING TILE	001	ABATEMENT REMOVAL	DFCM SCOPE- CONT	\$29,590.00	Mar 17, 2017
002	PCO-02 AGENCY REQUEST & FUNDED ABATEMENT OF ASBESTOS-CONTAINING FLOORING MATERIAL.	001	ABATEMENT REMOVAL	AGENCY SCOPE- A	\$45,337.04	



State of Utah

Division of Facilities and Construction Management

Construction Contract = 1775198

Construction Contract Summary

1775198 - Utah State Developmental Center | Medical Services Building |

Project Title:	Usdc Evergreen Bldg Hvac System Replacement,	Vendor #:	26070C
Project #:	12222410		Eagle Environmental Inc
Program Director:	Lucas Davis (166306)		891 W Robinson Dr #4
Open PO's-Prj:	(1) for \$9,691.00		North Salt Lake, Ut 84054
Contract Name:	Utah State Developmental Center Medical Services Building	Status:	Notice To Proceed
Contract Type:	Haz Mat Const	DO #:	161215000009379
Component Group:	Abatement Removal	Retainage #:	Evergreen (B-3)
Building:	00640		

Component:	Abatement And Removal (3)	Expense Budget:	6404
Account:	3000-300-3336-FXA-12222410		Impr Hazardous Materials Current Expense

Component:	Abatement And Removal (3)	Expense Budget:	6400
Account:	3000-300-3336-FXA-12222410		Remodel & Improve Curremt Expense

Funding Sources

Funding Source	Budget %	Appropriation	Allotment
GFFY2013	25.00	\$813,666.00	\$0.00
GFFY2014	25.00	\$280,178.00	\$0.00
GFFY2016	50.00	\$867,407.65	\$0.00
Funding Totals:	100.00	\$1,961,251.65	\$0.00

Payment Summary

Date	Invoice #	Status	Amount
2/9/17	10317-01	Invoice Released	\$89,803.00
3/9/17	10407	New	\$74,927.04
	Total Payments:		\$ 164,730.04

Retainage Summary

Date	Invoice #	Status	Amount
Retainage Total:			

Release Summary

Release Date	Release	Amount
	Release # 1	
	Release # 2	
	Release # 3	
	Release # 4	
	Release # 5	
	Release Total:	\$ 0.00
	Net Retainage:	\$ 0.00

Change Order Summary

Awards

Award Date	Number	Amount
11/22/2016	A001	\$89,803.00
	Total Award:	\$ 89,803.00

Change Orders

Date	Number	Status	Amount
2/9/17	CO 001	Co Executed	\$74,927.04
	Change Order Total:		\$74,927.04
	Total Amendments (Less: Award Bid Pack Changes):		\$74,927.04
	Adjusted Contract Value:		\$164,730.04



State of Utah

Division of Facilities and Construction Management

Construction Contract = 1775198

Construction Contract Summary

Contract Summary

Adjusted Contract Value:	\$ 164,730.04
Paid to Contractor:	\$164,730.04
Retainage to Bank:	\$.00
Total Paid:	\$164,730.04
Contract Balance:	-\$.00

Contractor Summary

Adjusted Contract Value:	\$ 164,730.04
Paid to Contractor:	\$164,730.04
Retainage Releases:	\$.00
Total Paid to Contractor:	\$164,730.04
Contractor Balance:	-\$.00

Change Order % of Original: 83.43%

Percentage of Contract Paid: 100.00%

Dates		Days	
From	To	Target	Lapsed
12/2/16	3/17/17	105	115
Adjusted	Substantial	Original	Days
3/17/17		2/24/17	

Percentage of Time Lapsed: 109.52%

Reasons for Change Orders

Reason	Percent	Amount
Dfcm Scope-cont	39.49%	\$29,590.00
Agency Scope- A	60.51%	\$45,337.04
Total Changes (less Award Bid Packs):		\$74,927.04



Division of Construction and Management
 4110 State Office Building Salt Lake City, UT 84144
 Telephone (801) 538-3018 Fax (801) 538-3267

REPORT OF PROJECT RESERVE FUNDS ACTIVITY

Apr-17

% of
 Constr.

PROJ #	DEPT	PROJECT TITLE	STATE FUNDS- DEVELOPMENT	STATE FUNDS- IMPROVEMENT	DOT FUNDS	DESCRIPTION	Budget
<u>BEGINNING BALANCE</u>			<u>1,285,855.85</u>	<u>4,625,833.55</u>	<u>968,448.86</u>		
<u>INCREASES TO PROJECT RESERVE FUND:</u>							
15156430	DHS	JJS - Slate Canyon Facility Admin Section Sewer Improvement		171,955.25		Project Residual	85%
17061790	UVU	UVU Computer Science BLDG Replace Single Pane Spandrel Panels		161,464.00		Project Residual	92%
15322030	ABC	Hurricane ABC Store #42 Erosion Control and Landscape		21,012.00		Project Residual	32%
13074050	CPB	CPB DUB Museum Replace Compressor and Water Cooled		20,169.24		Project Residual	18%
15333030	ABC	Orem ABC Store #17 Replace Dock Leveler		15,008.87		Project Residual	40%
15095640	DSU	DSU Remodel Smith Computer Center		9,291.48		Project Residual	2%
15167730	SUU	SUU Gerald Sherratt Library Building Automation- MOU		6,602.96		Project Residual	7%
17262150	COURTS	Matheson Courthouse Freeze Stats and CO Sensor Replacement		4,007.00		Project Residual	18%
17167270	SUU	SUU Music Bldg Chiller Replacement		2,722.28		Project Residual	9%
14128120	UDC	NUCC Fire Alarm Upgrade		1,274.50		Project Residual	2%
14059790	UVU	UVU Wolverine Service Center Exterior Skin Replacement		980.00		Project Residual	1%
15093640	DSU	DSU Electrical Metering For All Buildings		93.00		Project Residual	0%
<u>DECREASES TO PROJECT RESERVE FUND:</u>							
17067790	UVU	UVU Lower Central Plant Replace Chiller and Large Valve		(39,776.00)		To Award Construction Contract	8%
<u>ENDING BALANCE</u>			<u>1,285,855.85</u>	<u>5,000,638.13</u>	<u>968,448.86</u>		



Division of Construction and Management
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Apr-17

12 MONTH PROJECT RESERVE FUNDS ACTIVITY

DEPT	STATE FUNDS- DEVELOPMENT	STATE FUNDS- IMPROVEMENT	DOT FUNDS
<u>INCREASES TO PROJECT RESERVE FUND:</u>			
ABC Total	0	104,093.29	-
BATC Total	-	6,960.00	-
Corrections Total	-	113,137.62	-
Courts Total	420,509	58,464.25	-
CPB Total	0	97,688.97	-
DCM Total	-	16,832.16	-
DFCM Total	-	186,492.45	-
DHS Total	0	179,424.89	-
DNR Total	-	257,585.19	-
DPS Total	-	77,866.97	-
DSU Total	0	67,890.06	-
DWS Total	-	31,283.92	-
DXATC Total	-	3,689.00	-
Education Total	-	82,997.50	-
Fairpark Total	-	4,028.00	-
Health Total	-	75,852.00	-
OWATC Total	-	189,952.91	-
SLCC Total	-	21,039.02	-
Snow Total	-	7,960.81	-
SUU Total	0	153,274.37	-
TAX Total	-	125,144.18	-
UDC Total	0	60,802.84	-
UDOT Total	-	55,604.27	-
UVU Total	0	164,999.00	-
WSU Total	-	35,323.25	-



Division of Construction and Management
 4110 State Office Building Salt Lake City, UT 84144
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Apr-17

12 MONTH PROJECT RESERVE FUNDS ACTIVITY

DEPT	STATE FUNDS- DEVELOPMENT	STATE FUNDS- IMPROVEMENT	DOT FUNDS
<u>DECREASES TO PROJECT RESERVE FUND:</u>			
Corrections Total	-	(5,789.13)	-
COURTS Total	-	(30,000.00)	-
CPB Total	-	(30,503.00)	-
DAS Total	(500,000.00)	(110.00)	-
DATC Total	0	(26,720.00)	-
DCC Total	-	(63,005.00)	-
DEQ Total	(500,000.00)	-	-
DHS Total	(1,150,000.00)	(420,596.79)	-
DNR Total	0	(306,650.00)	-
DPS Total	-	(9,256.00)	(32.50)
DSU Total	-	(200,500.00)	-
Health Total	-	(9,899.85)	-
MATC Total	-	(86,507.00)	-
SLCC Total	0	(4,914.11)	-
Snow Total	-	(15,457.00)	-
SUU Total	-	(425,000.00)	-
UBATC Total	-	(14,643.92)	-
UDOT Total	-	(4,336.00)	-
UNG Total	(131.50)	(31,708.00)	-
UVU Total	0	(250,477.00)	-
WSU Total	-	(97.50)	-
<u>OTHER ITEMS</u>			
OTHER	To DFCM Admin Per 2016 HB#2 Item #158	(1,225,000.00)	
OTHER	To DFCM Admin per 2016 SB#6 Item #17	(200,000.00)	

CONTINGENCY FUND ANALYSIS

Mar-16

AGENCY	DESCRIPTION	% COMPLETE	CONSTRUCTION BUDGET	AUTHORIZED CONTINGENCY AMOUNT	CONTINGENCY FUNDS NEEDED	PROJECTS STATUS
<u>NEW CONSTRUCTION</u>						
USTAR	UU Neuroscience Research Center	95%	170,000,000	3,469,589	180,241	Construction
CUCF	192 Bed Pod Expansion	0%	30,647,791	1,453,400	1,453,400	Construction
Courts	New Ogden Juvenile Building	100%	30,004,262	1,176,574	2,137	Complete
USH	Building Consolidation	100%	28,052,170	1,109,520	2,388	Complete
WSU	Professional Classrm Bld And Central Plant	97%	35,386,961	1,190,587	37,195	Complete
USU	Business Bldg Addition/Remodel	91%	44,236,875	456,048	42,688	Construction
SWATC	Allied Health & Technology Bldg	90%	19,150,639	400,684	40,313	Construction
U OF U	Electrical/High Temp Water Utilities Upgrades	91%	73,301,888	2,162,281	194,749	Construction
UVU	New Classroom Building	99%	46,718,882	2,182,997	31,875	Complete
U OF U	Crocker Science Center	17%	9,205,388	1,364,873	1,129,845	Construction
WSU	Tracy Hall Science Bldg	71%	65,993,850	2,168,774	634,180	Construction
DFCM	Unified Lab Module 2	21%	32,674,859	1,539,471	1,208,765	Construction
USU	BRC Academic Bldg	90%	14,483,986	277,495	29,131	Complete
USU-EAST	Central Instructional Bldg	96%	21,926,569	742,090	27,696	Construction
UOFU	Huntsman Cancer Phase IV	41%	92,283,850	623,522	370,744	Construction
DATC	Permanent Campus Building	0%	32,416,214	1,231,144	1,228,580	Design
DHS	USDC Durable Housing Units	25%	7,506,421	285,851	213,536	Construction
DEAF & BLIND	New SLC Building	43%	13,216,122	576,126	329,346	Construction
SNOW	New Science Building	0%	50,000	675,798	675,798	Design
USU	Fine Arts Complex Addition	11%	2,605,500	227,273	202,634	Construction
Wildlife	GSL Nature Center	0%	1,735,241	61,718	61,718	Design
DHS	Weber Valley Youth Center	0%	25,000	712,411	712,411	Design
DPS	Box Elder Consolidation	0%	1,000,000	62,438	62,438	On Hold
USU	Clinical Sevices Building	0%	90,480	272,378	272,378	Construction
Parks	Dead Horse Point Campground	0%	4,420,000	262,990	262,990	Design
SUBTOTAL		47%	777,132,948	24,686,032	9,407,178	

CONTINGENCY FUND ANALYSIS

Mar-16

AGENCY	DESCRIPTION	% COMPLETE	CONSTRUCTION BUDGET	AUTHORIZED CONTINGENCY AMOUNT	CONTINGENCY FUNDS NEEDED	PROJECTS STATUS
REMODELING						
Corrections	AP&P Waste & Water Repairs	100%	304,511	29,842	-	Closed
CPB	Capitol Hill Signage Improvements	0%	123,005	11,685	11,685	Design
Courts	Matheson Front Counter Remodel	100%	218,979	14,960	-	Closed
State Hospital	Slate Canyon Spring Development	36%	594,545	54,996	34,955	On Hold
USDC	Evergreen Bldg HVAC Replacement	1%	1,243,366	84,792	83,882	Construction
CPB	DUP Compressor/Water Cooled Condensor	0%	263,689	8,849	8,849	Construction
SLCC	RRC Science Bldg Window Replacement	56%	524,120	47,535	20,934	On Hold
SNOW	Replace Irrigation System	100%	627,183	68,211	-	Complete
DHS	USDC TLC Bldg HVAC Replacement	0%	342,790	32,644	32,644	Construction
DXATC	Terminal Remodel	100%	768,277	44,672	-	Closed
Courts	Tooele Front Counter	100%	121,926	9,520	-	Closed
DATC	Air Handling Units Phase I	94%	979,055	81,197	5,182	Construction
DFCM	Brigham Regional RTU	100%	210,845	19,840	-	Complete
Parks	Willard Bay North Marina Electric Line	100%	462,916	37,078	-	Closed
DIXIE	New Boiler	100%	697,021	57,240	-	Complete
SLCC	RRC Technology Bldg VAV Controls	99%	571,907	41,664	223	Closed
Courts	Provo Juvenile Landscaping	100%	152,017	16,366	-	Closed
CPB	Capitol Hill Security Camera Upgrades	39%	861,173	34,508	20,917	Construction
UDC	Draper - Olympus HVAC Upgrade	83%	898,022	64,391	10,998	Construction
UDC	Draper - Wasatch & Oquirrh Control Room Intercom	100%	238,662	19,717	-	Complete
UDC	Draper - Timp 1-5 Control Room Remodel	26%	196,915	20,000	14,703	Construction
UDOT	Rampton VAV boxes/Controls	100%	455,718	50,654	-	Complete
WSU	Overflow Parking Lot Phase V	100%	765,398	46,837	-	Closed
WSU	Miller Bldg MEP Replacement	100%	3,647,521	-	-	Closed
DHS	USDC Infrastructure	85%	4,517,162	266,358	41,171	Construction
Corrections	CUCF Admin Plumb/Warehouse Air Handlers	100%	630,240	50,537	-	Construction
SNOW	Campus Lighting/Tunnel Emergency Lighting	97%	326,274	27,867	829	Complete
SLCC	LHM Exerior Emergency Egress Stairs	100%	71,810	4,897	-	Closed
SLCC	SCC Proximity Locks	66%	794,784	68,401	23,591	Construction
SLCC	SCC Electrical Panel Upgrade	100%	215,887	33,563	-	Construction
SLCC	SCC Brick/Masonry Parapet Walls	98%	1,247,576	103,711	2,116	Complete

CONTINGENCY FUND ANALYSIS

Mar-16

AGENCY	DESCRIPTION	% COMPLETE	CONSTRUCTION BUDGET	AUTHORIZED CONTINGENCY AMOUNT	CONTINGENCY FUNDS NEEDED	PROJECTS STATUS
SLCC	RRC LAC AHU1 VFD Replacement	100%	33,506	2,920	-	Closed
CPB	Mormon Battalion Repairs	72%	1,138,539	76,970	21,486	Construction
UVU	Wolverine Ctr Skin Replacement	0%	127,756	-	-	Design
Corrections	CUCF Henry Unit/ Admin Carpet	100%	111,992	10,515	-	Complete
BATC	West Campus Restroom Code Compliance	100%	422,979	19,955	-	Closed
BATC	West Campus HVAC Replacement	100%	370,723	38,576	-	Complete
Corrections	CUCF Camera Installation	99%	205,721	18,096	227	Complete
Courts	Matheson Sound System Replacement	100%	1,017,983	86,943	-	Complete
Courts	Matheson Security System Replacement	91%	842,400	72,299	6,365	Construction
UBATC	Exterior Door Replacement	99%	500,612	42,172	441	Construction
Wildlife	Egan Hatchery Improvements	100%	24,100	3,555	-	Closed
Wildlife	Springville/Egan Window Replacement	99%	108,526	7,698	66	Complete
OWATC	Bus Bldg Chiller/Boiler Soft Water Systems	100%	421,094	39,030	-	Complete
WSU	Campus Master Plan	0%	500,000	-	-	Construction
WSU	Electrical Distribution Phase III	100%	536,163	56,275	-	Closed
WSU	Stewart Library Infrastructure	0%	48,000	119,340	119,340	Design
Courts	Logan Security Camers/DVR Upgrade	100%	41,794	4,000	-	Closed
Parks	Bear Lake East Restroom	86%	506,650	43,135	5,942	Complete
Parks	Bear Lake Marina Dock Replacement	0%	1,645,113	70,380	70,380	Construction
Courts	Brigham City Exhaust Fans Replacement	100%	37,327	5,200	-	Closed
DFCM	Ogden Reg Fire Sprinkler Deficiencies/Pump	0%	110,262	10,475	10,475	Design
DFCM	Ogden Reg Halon Suppression System	100%	24,658	1,094	-	Closed
DFCM	Ogden Reg HVAC	91%	1,274,866	106,325	9,254	Construction
UDC	CCC's Security Project	63%	105,056	9,237	3,442	Construction
UVU	Woodbury Bldg AHU-1, AHU-2	100%	388,513	102,060	-	Complete
DHS	USH Rampton #1 & Café Rooftop HVAC Units	97%	769,557	59,639	1,877	Complete
DPS	W Valley DLD Reroof/Skylight	100%	471,712	38,639	-	Complete
DHS	USH Chapel Reroof	100%	279,366	14,212	-	Complete
Dixie	Campus Svcs Reroof	99%	93,120	5,480	77	Complete
Dixie	Admin Reroof	100%	134,240	10,331	-	Complete
DFCM	RDWD Reg #2 Skylight Replacement	100%	86,085	6,880	-	Closed
DHS	Cedar City Reroof	100%	59,660	3,669	-	Closed
Courts	Ogden Elevator Replacement	103%	334,472	31,224	(934)	Complete

CONTINGENCY FUND ANALYSIS

Mar-16

AGENCY	DESCRIPTION	% COMPLETE	CONSTRUCTION BUDGET	AUTHORIZED CONTINGENCY AMOUNT	CONTINGENCY FUNDS NEEDED	PROJECTS STATUS
UDC	NUCCC Fire Alarm Upgrade	0%	51,368	4,880	4,880	Construction
Courts	Ogden Security Upgrade	48%	39,146	4,289	2,246	Construction
Courts	Ogden Window Seal	100%	61,340	3,600	(2)	Closed
Archives	Clearfield Cold Storage	100%	118,527	7,200	-	Closed
DHS	USH Central Boiler Condensate Tank	100%	122,311	13,479	-	Complete
Courts	Brigham City Lighting/Exit Signs	92%	108,609	12,800	1,015	Complete
UDC	CCC's Mechanical Upgrades	99%	399,307	32,703	255	Complete
ABC	Brigham City Combined Projects	9%	13,996	1,330	1,210	Construction
Education	Buffmire Bldg Chiller Replacement	79%	225,949	18,960	4,002	Complete
DFCM	Heber Wells Outside Air Dampers	100%	204,662	17,522	-	Complete
UDC	AP&P Bonneville Exterior/Staff Entry	60%	381,063	38,861	15,466	Construction
Health	Unified Lab Supply Fan Replacement	100%	264,260	12,022	-	Closed
Health	Cannon Relief Fan Walls	100%	150,526	9,785	-	Closed
DPS	BCI New Motor, VFD, & System Balance	100%	65,871	7,080	-	Closed
Corrections	Draper-Oquirrh & Uinta Swamp Coolers	58%	57,199	5,434	2,289	On Hold
UDOT	Rampton Boiler Replacement	100%	847,376	55,332	1	Complete
DHS	JJS Control Boards Various Centers	99%	366,280	36,610	317	Complete
DFCM	Provo Regional Misc Repairs	100%	138,534	16,000	-	Complete
DFCM	Richfield Regional Fire Alarm Addition	21%	28,250	3,600	2,839	Construction
DFCM	Richfield Regional/DWS Parking Repairs	85%	322,248	21,980	3,274	Construction
Courts	Richfield Council Remodel	75%	119,600	8,000	1,992	Complete
Courts	Richfield Fire & Utility Separation	100%	341,350	21,528	-	Complete
Parks	Fremont Maintenance Shop Replacement	100%	441,877	21,760	-	Complete
UNG	West Jordan Armory Upgrade	7%	1,747,291	165,000	153,810	Construction
DPS	Farmington Irrigation Replacement	100%	43,610	4,800	-	Complete
ABC	Roy Combined Projects	26%	17,156	1,630	1,210	Construction
ABC	Ogden Combined Projects	29%	13,996	1,330	939	On Hold
DWS	Admin Air Damper Replacement	100%	262,901	21,902	-	Complete
Courts	Richfield HVAC & VAV Replacement	100%	49,825	4,800	-	Complete
SUU	ADA Concrete Replacement	25%	179,624	-	-	Construction
SUU	Fire Lane Approach Upgrades	9%	99,790	-	-	Construction
SUU	Bennion Parking Lot Repairs	62%	194,174	-	-	Complete
DFCM	Highland Regional ADA Parking Upgrade	100%	40,998	4,380	-	Closed

CONTINGENCY FUND ANALYSIS

Mar-16

AGENCY	DESCRIPTION	% COMPLETE	CONSTRUCTION BUDGET	AUTHORIZED	CONTINGENCY	PROJECTS
				CONTINGENCY AMOUNT	FUNDS NEEDED	STATUS
Corrections	CUCF Asphalt Repairs	100%	367,508	28,221	-	Closed
UVU	Asphalt Repairs	100%	245,772	24,000	-	Closed
DFCM	Heber Wells Pavement Upgrades	100%	171,855	24,951	-	Closed
SUU	Campus Medium Voltage Cabling Replacement	83%	217,544	-	-	Construction
SUU	Campus Exterior Lighting Improvements	92%	199,751	-	-	Complete
Parks	Red Fleet Campground Asphalt Repairs	100%	275,167	18,495	-	Closed
Agriculture	SF Veterinary Bldg	98%	997,746	40,499	926	Complete
UDOT	Hooper Maintenance Station	57%	3,089,427	78,853	33,956	Construction
SLCC	RRC VAV/AHU	99%	480,197	35,145	204	Complete
SLCC	RRC Library Chiller	100%	195,449	19,468	68	Complete
SLCC	SCC Main Bldg HVAC Controls	0%	409,863	37,912	37,912	Design
Agriculture	Boiler Replacement	100%	113,612	11,876	-	Closed
Corrections	Draper Admin Bldg HVAC Upgrades	100%	190,100	20,146	-	Construction
DHS	USH Rampton Electronic Door Control	0%	210,526	20,000	20,000	Design
Courts	Provo Juvenile Boiler Replacement	0%	235,789	22,400	22,400	Pending
UND	Draper HQ Restroom Remodel	93%	369,801	20,000	1,369	Construction
Dixie	Burns Arena Boiler	100%	376,231	30,119	120	Complete
ABC	Store 5 Dock Leveler	100%	13,707	2,000	-	Closed
ABC	Store 40 New Handrail	100%	33,768	4,565	-	Closed
UNG	W Jordan PV Project	100%	650,000	47,725	-	Construction
DCED	Rio Grande Bldg Security Upgrade	0%	45,146	4,289	4,289	Design
DCED	Rio Grande Doors & Hardware	0%	176,418	18,328	18,328	Design
DCED	Rio Grande Lighting Upgrade	100%	22,225	2,111	-	Closed
ABC	Store #14 Door Hardware Modification	0%	12,632	1,200	1,200	Design
ABC	Store #37 Lighting Upgrade	20%	58,948	5,600	4,455	Complete
Archives	Dry Sprinkler Modificarions	0%	65,570	9,734	9,734	Construction
DWS	Metro Bldg Bathroom Counters	100%	23,702	2,435	-	Closed
Fairpark	Bonneville Roof Replacement	80%	199,800	11,232	2,237	Complete
DFCM	Ogden Reg Parking Structure Lighting	87%	67,212	6,401	811	Construction
DFCM	Ogden Reg Ceiling Tile Replacement	0%	128,260	16,245	16,245	Construction
CPB	Reclad Dome Windows	0%	60,000	5,700	5,700	Design
CPB	Repaint Capiton Window Sills	16%	160,000	15,200	12,760	Construction
DHS	Vernal Carpet Replacement	94%	54,176	5,147	285	Closed

CONTINGENCY FUND ANALYSIS

Mar-16

AGENCY	DESCRIPTION	% COMPLETE	CONSTRUCTION BUDGET	AUTHORIZED CONTINGENCY AMOUNT	CONTINGENCY FUNDS NEEDED	PROJECTS STATUS
DFCM	Governor's Mansion Misc Improvements	0%	584,000	89,728	89,728	Design
Wildlife	Flaming Gorge Bunkhouse	18%	356,820	26,202	21,362	Construction
UVU	McKay Bldg Air Handlers & Zone Dampers	100%	743,823	50,063	215	Complete
UVU	Gunther Bldg HVAC Uimprovements	89%	788,069	63,556	6,803	Construction
WSU	Phase V Utility Infrastructure	68%	199,811	18,884	6,083	Construction
ABC	Store 16 Main Drain Line	100%	62,900	6,369	-	Closed
SLCC	SCC Main Bldg Resroom Remodel	101%	446,644	39,706	(267)	Complete
SLCC	RRC- Applied Tech Window & Door Replacement	0%	295,153	27,302	27,302	On Hold
UVU	Pope Science Building Remodel	0%	1,550,000	50,442	50,442	Design
DVA	Cemetary Chapel Misc Improvements	100%	26,537	1,953	-	Closed
UDC	NUCCC Boiler Replacement	56%	58,070	9,754	4,319	Construction
Fairpark	Grand Bldg Restrooms Remodel	0%	183,367	24,185	24,185	Construction
Fairpark	North And West Exterior Fencing	100%	334,161	30,160	-	Complete
SLCC	RRC-Various Concrete Replacement	57%	260,838	22,352	9,581	Complete
CPB	State Capitol Elevator Replacement	100%	40,583	4,671	-	Closed
Courts	Mattheson Elevator Modernization	0%	1,891,925	157,030	157,030	Design
DFCM	Provo Regional Elevator Modernization	0%	843,387	73,796	73,796	Design
DWR	Hatcheries Radon Testing & Mitigation	0%	174,725	16,580	16,580	Design
UDOT	Various Shops Pit Repairs	28%	268,311	16,035	11,571	Construction
WSU	Marriot Bldg Controls Upgrade	0%	290,481	26,869	26,869	Design
TATC	Maintenance Garage	0%	306,495	17,865	17,865	Construction
DATC	Motorsports Shop & Classroom Upgrade	0%	220,168	20,916	20,916	Construction
DATC	ADA Restroom Upgrades	0%	387,579	36,221	36,221	Design
Courts	Juvenile Court Remodel	0%	355,369	32,871	32,871	Design
Courts	Ogden Elevator Room Cooling Replacement	79%	38,898	3,471	714	Closed
Corrections	Ogden Regional Office Remodel	0%	18,236	1,425	1,425	Construction
DPS	Murray UHP HVAC Controls	60%	90,874	8,327	3,331	Construction
DPS	DMV/DLD Bldg Automation	0%	21,618	830	830	Construction
DFCM	Rampton Irrigation Controlllers Replacement	50%	129,911	11,840	5,920	Construction
DVA	Payson Nursing Home Storage Facility	100%	171,500	15,011	-	Construction
ABC	Ogden Store Doors & Operators	100%	8,463	760	-	Complete
DFCM	Academy Square Misc Repairs	0%	37,400	3,553	3,553	Construction
Courts	Brigham City Stair Improvements	100%	25,335	3,206	-	Complete

CONTINGENCY FUND ANALYSIS

Mar-16

AGENCY	DESCRIPTION	% COMPLETE	CONSTRUCTION BUDGET	AUTHORIZED CONTINGENCY AMOUNT	CONTINGENCY FUNDS NEEDED	PROJECTS STATUS
DWS	Ogden South Safety Upgrades	0%	16,075	1,527	1,527	Design
DFCM	Ogden Regional Carpet Replacement	0%	250,631	23,810	23,810	Design
DFCM	Ogden Redional DVR/Camera Upgrades	0%	79,923	7,593	7,593	Construction
DWS	Richfield Mechanical Systems	0%	308,482	28,535	28,535	Design
SNOW	South Admin Chiller Replacement	66%	296,199	27,583	9,280	Complete
DETS	Richfield AC System Upgrade	68%	577,457	42,802	13,709	Construction
Dixie	Electrical Metering	0%	69,453	5,861	5,861	Construction
Dixie	Smith ComputerCenter	0%	411,310	38,046	38,046	Construction
Dixie	Science Bldg Elevator	0%	23,290	1,954	1,954	Construction
Dixie	Campus Master Plan	0%	228,167	21,273	21,273	Construction
Dixie	GIS Campus Mapping	0%	207,722	17,583	17,583	Construction
DXATC	ERTC Fencing	0%	26,948	3,859	3,859	Construction
SNOW	Richfield North Boundary Fence	0%	142,930	13,578	13,578	Design
DPS	DLD/DMV Draper Landscaping	0%	120,370	10,693	10,693	Construction
WSU	Wattis Bldg Controls	0%	2,591,607	18,060	18,060	Design
UDOT	Richmond Water Line	0%	233,048	23,504	23,504	Construction
BATC	West Campus Infrastructure	0%	100,000	56,736	56,736	Construction
BATC	Pharmacy Tech Lab Upgrade	0%	235,834	20,165	20,165	Construction
UNG	Logan Armory Water Heating/Piping	0%	156,330	14,852	14,852	Design
DNR	DWR-Fisheries Experiment Station HVAC	0%	71,370	6,781	6,781	Design
Agriculture	Ogden Grain Lab Basement Remodel	0%	164,177	15,597	15,597	Design
Corrections	Bonneville CCC Light/Ceiling Tile replacement	0%	46,159	7,071	7,071	Construction
Corrections	Orange St AP&P Dorm Room Vanities/Flooring	0%	196,790	13,945	13,945	Design
WSU	Browning Center Seating Replacement	0%	1,112,310	70,988	70,988	Construction
Corrections	Fremont CCC HVAC Data Room	0%	114,462	12,253	12,253	Construction
MATC	Welding Renovation	0%	499,760	46,228	46,228	Design
Corrections	Draper Boiler Feed & Pumps	0%	49,295	4,391	4,391	Construction
Corrections	Draper - South Point Evaporative Coolers	0%	50,751	4,527	4,527	On Hold
DHS	JJS Decker Oake Fire Alarm/ Telephone	57%	61,500	12,534	5,401	Construction
CPB	Capitol, Senate, House Bldgs Ice Guard System	0%	95,853	9,106	9,106	Pending
DHS	JJS Slate Canyon Sewer Improvements	0%	170,883	16,234	16,234	Design
Dixie	ADA Concrete Replacement	0%	151,922	12,742	12,742	Design
SUU	Shops Restroom Expansion	0%	310,638	28,734	28,734	Design

CONTINGENCY FUND ANALYSIS

Mar-16

AGENCY	DESCRIPTION	% COMPLETE	CONSTRUCTION BUDGET	AUTHORIZED CONTINGENCY AMOUNT	CONTINGENCY FUNDS NEEDED	PROJECTS STATUS
SUU	Music Bldg Air Handler	0%	165,709	13,924	13,924	Design
SUU	Classroom Bldg Chiller	0%	179,556	15,048	15,048	Design
SUU	Med Voltage Upgrade Phase III	0%	174,956	14,658	14,658	Design
SUU	Water Line Metering Installation	0%	164,154	15,439	15,439	Design
SUU	Fire Alarm Replacement - Various Bldgs	0%	73,180	6,645	6,645	Design
SUU	Classroom Bldg Air Handler	0%	59,985	4,886	4,886	Design
SUU	Library Bldg Automation	0%	82,979	6,840	6,840	Design
SUU	Institutional Residence HVAC Controls	0%	32,393	2,541	2,541	Design
SUU	Liberal Arts Center Windows	0%	209,797	17,736	17,736	Design
SUU	Conference Ctr Lighting System	0%	87,628	7,182	7,182	Design
SUU	Campus Wide Transformers Replacement	0%	174,856	14,755	14,755	Design
SUU	1150 West Storm Water Improvements	0%	77,741	7,074	7,074	Design
UDOT	Scipio Shed Emergency Power	0%	20,565	1,954	1,954	Design
UDOT	Region Four Lighting Upgrades	0%	77,595	7,372	7,372	Construction
Wildlife	DWR-Mammoth Hatchery Electrical System	0%	111,914	11,722	11,722	Construction
Wildlife	DWR-Mammoth Hatchery HVAC	0%	30,840	3,175	3,175	Construction
UVU	Student Activity Center Bleachers	0%	1,200,000	102,000	102,000	Design
Parks	Scofield Madsen Bay Restroom Replacement	0%	322,368	26,632	26,632	Design
UDOT	Delta Shed Floor Drain	100%	24,015	4,396	-	Complete
UVU	Business Bldg Stair Replacement	0%	101,830	8,352	8,352	Design
UVU	Health Professions Bldg Air Handler	0%	276,624	25,588	25,588	Design
UVU	Liberal Arts Bldg Vestibule	0%	46,105	3,907	3,907	Construction
Parks	Goblin Valley Fencing	0%	107,765	10,237	10,237	Design
UVU	Campus Lighting Improvements	0%	507,502	48,123	48,123	Design
Courts	St George Smoke Evac System	0%	24,679	2,344	2,344	Design
Corrections	Draper Uinta/Oquirrh Smoke Evac System	0%	507,175	28,778	28,778	Construction
Corrections	Draper Uinta 5 Camera Project	0%	73,276	5,907	5,907	Construction
Corrections	Draper Me3dical Room Card Readers	0%	17,561	1,230	1,230	Construction
Corrections	Draper Wasatch/Uinta Stainless Steel Fixtures	0%	68,618	6,219	6,219	Construction
Corrections	Draper Oquirrh 56/Wasatch Admin Lock Replaceme	0%	27,173	2,581	2,581	Construction
Corrections	CUCF Insulate Control Towers 1, 2, 3	0%	204,417	19,419	19,419	Design
UDOT	Rampton Outside Lighting Upgrade	87%	116,406	14,451	1,862	Construction
Corrections	Draper UCI Dairy Water Loop	0%	16,410	1,558	1,558	On Hold

CONTINGENCY FUND ANALYSIS

Mar-16

AGENCY	DESCRIPTION	% COMPLETE	CONSTRUCTION BUDGET	AUTHORIZED CONTINGENCY AMOUNT	CONTINGENCY FUNDS NEEDED	PROJECTS STATUS
Parks	Deer Creek Maint Bldg Replacement	0%	277,561	17,764	17,764	Design
UNG	Manti Armory Electrical Panels	0%	98,948	9,400	9,400	Design
UNG	Orem Readiness Ctr VAV Replacement	0%	206,737	19,640	19,640	Design
Parks	Steinaker Boat Ramp	0%	280,000	16,292	16,292	Construction
UBATC	Fire Alarm System, HVAC Controls	0%	549,176	49,426	49,426	Design
UDOT	Station 2430 Overhead Door/ Service Pit	0%	63,154	6,000	6,000	Construction
UDOT	Station 3435 Trench Drain	0%	19,864	1,887	1,887	Construction
DWS	Vernal Rooftop Units Replacement	0%	185,535	17,626	17,626	Design
ung	CW Bldg 9000 Boiler Replacement	0%	728,710	65,584	65,584	Design
UNG	Spanish Fork Readiness Ctr Entrance	0%	450,530	41,674	41,674	Design
Courts	Orem Rooftop Units Replacement	0%	56,262	6,154	6,154	Construction
Courts	Mattheson Holding Cells Plumbing	0%	615,163	58,440	58,440	Design
UDOT	Rampton IT Rooms A/C	0%	186,098	17,680	17,680	Design
SLCC	RRC Applied Tech Bldg Chilled Water Line	0%	165,432	15,716	15,716	Design
SNOW	Student Center Recommissioning	0%	328,634	30,399	30,399	Design
SNOW	Greenwood Hall Piping Replacement	0%	496,134	45,893	45,893	Design
SNOW	Activity Ctr Restrooms/ Locker rooms	0%	496,134	45,893	45,893	Design
CPB	SOB Server Closets Cooling	0%	254,985	24,223	24,223	Pending
TAX	Chiller/Cooling Tower Replacement	0%	609,490	54,435	54,435	Construction
UDOT	Station 4462 Repair/Seal Concrete Floors	0%	10,299	978	978	Construction
DHS	USDC Quailrun Lodge HVAC	0%	731,452	65,831	65,831	Design
DWS	Call Ctr Rooftop Unit	0%	157,105	14,924	14,924	Design
Health	Unified Lab Biosafety Cabinets	0%	336,042	34,478	34,478	Construction
UDOT	Station 2425 Plumbing Replacement	0%	102,827	9,769	9,769	Design
TAX	Door Hardware/ADA Opener	0%	174,322	27,679	27,679	Construction
SLCC	Utility Metering	30%	613,128	49,512	34,839	Construction
Parks	Rockport Entrance Station	0%	357,075	33,029	33,029	Design
Education	Deaf Center Fire Panel	50%	50,241	11,156	5,605	Construction
Education	Lighting Panel	0%	197,842	18,795	18,795	Design
Health	Cannon Lighting Retrofit	0%	228,429	19,063	19,063	Pending
Health	Cannon Ductless Splits Air Units	100%	108,815	16,243	-	Construction
DNR	Building HVAC Controls Retrofit	0%	145,317	6,696	6,696	Pending
DNR	Bldg B HVAC Controls	0%	145,317	13,804	13,804	Pending

CONTINGENCY FUND ANALYSIS

Mar-16

AGENCY	DESCRIPTION	% COMPLETE	CONSTRUCTION BUDGET	AUTHORIZED CONTINGENCY AMOUNT	CONTINGENCY FUNDS NEEDED	PROJECTS STATUS
DNR	HAZMAT Wall & Door Upgrades	0%	276,706	25,595	25,595	Construction
DWS	North & South Main Entrance	75%	96,423	10,969	2,738	Construction
Wildlife	Glenwood Hatchery HVAC	0%	159,897	15,190	15,190	Design
Wildlife	Springville Hatchery Eyeing Room	67%	385,750	26,325	8,767	Construction
DHS	USH Admin Bldg Fire Alarm Replacement	0%	87,797	8,337	8,337	Design
Fairpark	Zion Bldg Roof Replacement	0%	232,783	22,114	22,114	Design
CPB	Capitol Rotunda Glass Replacement	0%	206,556	25,117	25,117	Construction
CPB	Travel Council Bldg Exterior Waterproofing	0%	11,658	2,153	2,153	Design
DPS	Draper DMV/DLD New Storefront	0%	24,558	3,209	3,209	Construction
Fairpark	Barns Brick Repairs	0%	3,450	3,614	3,614	Construction
Fairpark	Various Bldgs Electrical Panel Replacement	0%	149,243	14,058	14,058	Construction
Fairpark	Market & Sheep Barn Windows & Doors	0%	268,860	24,870	24,870	Design
DHS	JJS Wasatch Security System Replacement	0%	362,981	34,483	34,483	Design
DNR	Bldg B West Cooling Tower	100%	21,845	2,144	-	Closed
DFCM	Governor's Mansion Perimeter Fence	0%	223,895	21,041	21,041	Construction
CPB	SOB Expansion Of Data Comm Rooms	0%	30,299	2,878	2,878	Pending
CPB	House & Senate Bldgs Controls Upgrades	0%	163,854	15,566	15,566	Pending
CPB	Capitol Bldg Controls Upgrade	0%	96,390	9,157	9,157	Pending
DHS	JJS Slate Canyon Fire Alarm	0%	152,795	14,516	14,516	Design
ABC	Store 42 Erosion Control/Landscape	0%	53,009	5,035	5,035	Pending
Dixie	Campus Wide Metering	0%	229,940	19,545	19,545	Construction
ABC	Store 17 Dock Leveler	0%	19,240	3,217	3,217	Construction
UDOT	Rampton Mixed Air & Return Dampers	0%	28,047	2,665	2,665	Design
DFCM	Heber Wells Power Clean	0%	70,810	6,727	6,727	Design
DFCM	Provo Reg Lighting Controls	0%	100,000	9,500	9,500	Design
DWS	Vernal Emergency Lighting Back Up System	0%	18,059	1,715	1,715	Design
SLCC	RRC Const Trades Chilled Water Pump	0%	28,854	2,335	2,335	Design
SUBTOTAL		41%	91,962,081	6,949,359	3,763,164	
<u>PLANNING / OTHER</u>						
DFCM	Utah Space Standards Update	91%	116,368	-	-	Construction

CONTINGENCY FUND ANALYSIS

Mar-16

AGENCY	DESCRIPTION	% COMPLETE	CONSTRUCTION BUDGET	AUTHORIZED CONTINGENCY AMOUNT	CONTINGENCY FUNDS NEEDED	PROJECTS STATUS
SUBTOTAL		91%	116,368	-	-	
	PROJECTED CONTINGENCY FUND NEEDS				13,170,342	
	CONTINGENCY RESERVE FUND BALANCE				13,865,326	
	PROJECTED EXCESS IN CONTINGENCY RESERVE FUND				694,984	



State of Utah

Division of Facilities and Construction Management

Statewide CP Planning Fund

No Parameters Required

Agency	Project	Project Description	Amount
Agriculture	<u>15354010</u>	Ut Dept Of Agriculture And Food Willam Spry Buildi	\$25,000.00
Dixie Atc	<u>13375290</u>	Dixie Atc New Permanent Campus Building	\$320,000.00
Mountainland Atc	<u>15320260</u>	Mountainland Atc Thanksgiving Point Campus Technolo	\$100,000.00
Southwest Atc	<u>11342270</u>	Southwest Atc Allied Health And Technology Bldg	\$0.00
		(4661 and 4662) 4	Fund Allocations:
		Fund Project: <u>11282300</u>	Planning Reserve:
		Statewide Planning Fund	Available Balance:
			\$445,000.00
			\$901,000.00
			\$456,000.00



State of Utah

Division of Facilities and Construction Management

Statewide Emergency Fund

Fund Type = IMPROV EMERGENCY; From Date = 12/31/2015

Agency	Project	Project Description	Budget	Encumbrance		
				Prior	Current	Total
State Hospital	<u>14136420</u>	State Hospital Central Boiler Plant Condensate Tank & Pumps Emergency Replacement	\$189,496.00	\$264,809.29	\$120,604.00	\$385,413.29
State Hospital	<u>14136420</u>	State Hospital Central Boiler Plant Condensate Tank & Pumps Emergency Replacement	\$189,496.00	\$264,809.29	\$120,604.00	\$385,413.29
Dfcm - Managed Buildings	<u>14321300</u>	Moab Regional Center - Solar Pv Project	\$305,820.00	\$275,830.00	\$0.00	\$275,830.00
Ogden/weber Atc	<u>15109240</u>	Ogden/weber Atc Health Technology Settling Investigation	\$73,684.70	\$63,934.58	\$0.00	\$63,934.58
Courts	<u>15356150</u>	Matheson Courthouse Data Room Chiller Emergency Replacement	\$60,704.00	\$53,840.00	\$53,840.00	\$107,680.00
Uintah Basin Atc	<u>15370250</u>	Uintah Basin Atc Vernal And Roosevelt Campuses Emergency Hvac Controls Replacement	\$309,167.00	\$0.00	\$0.00	\$0.00
Alcoholic Beverage Contrl	<u>15371030</u>	Vernal Abc Store Emergency Replacement Of The Rooftop Hvac Unit	\$14,000.00	\$14,000.00	\$14,000.00	\$28,000.00
Courts	<u>15374150</u>	St. George Courts Facility Chilled Water Lines Emergency Replacement	\$70,000.00	\$0.00	\$67,000.00	\$67,000.00
National Guard	<u>16004470</u>	National Guard Fort Douglas Museum Replace Electrical Feeders	\$14,000.00	\$0.00	\$13,400.00	\$13,400.00
Average = \$136,263.08		9 Projects	\$1,226,367.70	\$937,223.16	\$389,448.00	\$1,326,671.16
Statewide Emergency Fund			Unencumbered Balance for Fund - 12200300			\$1,243,576.66



State of Utah

Division of Facilities and Construction Management

Statewide Hazardous Materials Projects

Fund Type = IMPROV HAZARDOUS; From Date = 12/31/2015

						←----- Encumbrance -----→
Agency	Project	Project Description	Budget	Prior	Current	Total
Dfcm - Statewide Funds	<u>15312300</u>	Fy'16 Hazardous Materials Surveys	\$209,828.69	\$114,390.17	\$36,100.71	\$150,490.88
Average = \$209,828.69		1 Projects	\$209,828.69	\$114,390.17	\$36,100.71	\$150,490.88
Statewide Hazardous Materials Projects			Unencumbered Balance for Fund - <u>15311300</u>			\$99,678.77



State of Utah

Division of Facilities and Construction Management

Statewide Land Options and Acquisition Fund

Fund Type = IMPROV LND OPTION; From Date = 12/31/2015

Agency	Project	Project Description	Budget	←----- Encumbrance ----->		
				Prior	Current	Total
Average =		Projects				
Statewide Land Options And Acquisition Fund			Unencumbered Balance for Fund - <u>12240300</u>			\$796,818.94



State of Utah

Division of Facilities and Construction Management

Statewide Paving Projects

Fund Type = IMPROV PAVING; From Date = 12/31/2015

←----- Encumbrance ----->

Agency	Project	Project Description	Budget	Prior	Current	Total
Dfcm - Statewide Funds	<u>12107300</u>	Fy'13, Fy'14 And Fy'15 Paving Preventative Maintenance Funds	\$813,779.69	\$1,139,636.53	\$3,748.30	\$1,143,384.83
Dfcm - Statewide Funds	<u>12108300</u>	Fy'13, Fy'14, And Fy'15 Uci Paving Repairs	\$1,164,872.28	\$1,116,014.27	\$0.00	\$1,116,014.27
University Of Utah	<u>12260750</u>	Univ Of Utah 1900 East To Nursing Bldg Paving Improvements - Delegated	\$170,000.00	\$8,470.00	\$0.00	\$8,470.00
National Guard	<u>13356470</u>	Camp Williams Bldgs 15170 And 9000 Paving Improvements, And West Jordan Armory Parking Lot Reconstruction	\$728,000.00	\$1,379,119.82	\$8,490.00	\$1,387,609.82
University Of Utah	<u>14270750</u>	Univ Of Utah Fort Douglas Blvd Paving Replacement - Delegated	\$550,000.00	\$14,016.50	\$0.00	\$14,016.50
Weber State University	<u>15040810</u>	Wsu Parking Lot W8 Renovation And Wildcat Center Drive Ashpalt Road Renovations	\$392,044.60	\$782,860.62	\$169.18	\$783,029.80
Dixie Atc	<u>15046290</u>	Dixie Atc Training Ctr Paving Crack Seal And Slurry	\$69,598.00	\$0.00	\$0.00	\$0.00
Corrections - Cucf	<u>15047110</u>	Cucf Various Paving Improvements	\$1,232,330.00	\$0.00	\$0.00	\$0.00
Utah Valley University	<u>15048790</u>	Uvu Various Asphalt/concrete Paving Upgrades	\$593,372.00	\$130,832.00	\$0.00	\$130,832.00
Salt Lake Comm College	<u>15049660</u>	Slcc Rrc, Scc, And Jordan Campuses Paving Improvements Slurry Seal	\$808,877.00	\$660,505.58	\$0.00	\$660,505.58
Southern Utah University	<u>15050730</u>	Suu Sharwin Smith Ctr Parking Lot Replacement	\$413,830.00	\$49,224.00	\$0.00	\$49,224.00
Dnr - Wildlife Resources	<u>15051520</u>	Dwr Lee Kay Center Paving Improvements	\$142,332.00	\$44,846.00	\$0.00	\$44,846.00
Driver License Division	<u>15052550</u>	West Valley Driver's License New Parking Lot Entrance	\$43,697.00	\$0.00	\$0.00	\$0.00
Dnr - Parks & Recreation	<u>15053510</u>	Yuba Lake State Park Oasis Campground Paving Improvements	\$410,915.00	\$0.00	\$31,590.00	\$31,590.00
National Guard	<u>15054470</u>	Richfield National Guard Armory Paking Lot Replacement	\$211,465.00	\$27,175.00	\$0.00	\$27,175.00
National Guard	<u>15055470</u>	Camp Williams Bldg 9000 North Parking Expansion	\$1,059,966.00	\$62,634.00	\$26,420.00	\$89,054.00
Mountainland Atc	<u>15056260</u>	Matc Orem Facility Parking Lot Improvements	\$332,668.00	\$41,200.00	\$0.00	\$41,200.00
Corrections - Draper	<u>15057100</u>	Draper Prison Timanogus Perimeter Road Paving Repairs	\$94,400.00	\$1,560.00	\$0.00	\$1,560.00
Natural Resources	<u>15058500</u>	Dnr Price Maintenance Parking Lot Upgrade	\$214,772.00	\$0.00	\$0.00	\$0.00
Dept Of Transportation	<u>15059900</u>	Dot Rampton Complex Paving Improvements Phase Iv	\$620,051.00	\$59,900.00	\$0.00	\$59,900.00
Dnr - Parks & Recreation	<u>15071510</u>	Snow Canyon State Park Main Campground Asphalt Paving Repairs	\$325,456.00	\$0.00	\$0.00	\$0.00



State of Utah

Division of Facilities and Construction Management

Statewide Paving Projects

Fund Type = IMPROV PAVING; From Date = 12/31/2015

Agency	Project	Project Description	Budget	←----- Encumbrance -----→		
				Prior	Current	Total
Natural Resources	<u>15083500</u>	Dnr, Dwr, Farmington Bay Wma, Shop Paving	\$150,000.00	\$0.00	\$0.00	\$0.00
Dixie St College Of Utah	<u>15094640</u>	Mou - Dsu General Campus Parking Lot Maintenance	\$28,216.00	\$25,710.00	\$0.00	\$25,710.00
Dixie St College Of Utah	<u>15099640</u>	Mou - Dsu Smith Center & Burns Arena Asphalt Improvements	\$314,204.00	\$289,137.00	\$0.00	\$289,137.00
Dnr - Wildlife Resources	<u>15157520</u>	Dwr Ogden Bay Overlay Existing Pavement	\$230,000.00	\$13,269.60	\$0.00	\$13,269.60
	<u>17010710</u>	Snow College Ephraim & Richfield Seal Coat Parking Lots And Re-stripe, And Concrete Replacement	\$760,396.00	\$0.00	\$0.00	\$0.00
Average = \$456,740.06		26 Projects	\$11,875,241.57	\$5,846,110.92	\$70,417.48	\$5,916,528.40
Statewide Paving Projects			Unencumbered Balance for Fund - <u>11284300</u>			\$1,517,903.41



State of Utah

Division of Facilities and Construction Management

Statewide Roofing Projects

Fund Type = IMPROV ROOFING; From Date = 12/31/2015

←----- Encumbrance -----

Agency	Project	Project Description	Budget	Prior	Current	Total
Dfcm - Statewide Funds	<u>12122300</u>	Fy'13, Fy'14 And Fy'15 Roofing Preventative Maintenance Account	\$820,095.92	\$388,577.51	\$6,902.76	\$395,480.27
		don't Close Until Emily B Is Ready To				
Schools For Deaf & Blind	<u>13224230</u>	Salt Lake Libbie Edwards School For The Deaf & Blind Reroof	\$1,139,565.33	\$1,995,295.34	\$605.00	\$1,995,900.34
Dfcm - Statewide Funds	<u>13225300</u>	Fy'14 Roofing Seismic Program	\$377,301.12	\$0.00	\$0.00	\$0.00
Snow College South	<u>14011710</u>	Snow Richfield Campus Washburn Bldg Roof Replacement Phase I And Trane A/c Unit Replacement	\$627,244.45	\$1,169,057.64	\$39.41	\$1,169,097.05
Southern Utah University	<u>14012730</u>	Suu Multipurpose Center Bldg Reroof	\$581,144.69	\$1,146,627.76	\$37.18	\$1,146,664.94
Dixie St College Of Utah	<u>14116640</u>	Dixie State University Campus Services Bldg Reroof	\$99,956.00	\$193,737.00	\$0.00	\$193,737.00
Dixie St College Of Utah	<u>14117640</u>	Dixie State Univeristy Administration Building Reroof	\$145,259.00	\$286,046.50	\$1,580.00	\$287,626.50
Developmental Center	<u>14376410</u>	Usdc Admin, Comp Therapy, Medical Services And Evergreen Buildings Reroof - Fund Design From Unallocated Roofing At This Time	\$1,533,274.02	\$2,160,994.84	\$416,008.80	\$2,577,003.64
Dfcm - Managed Buildings	<u>14382310</u>	Moab Regional Center Reroof	\$375,000.00	\$483,650.40	\$3,209.00	\$486,859.40
University Of Utah	<u>14383750</u>	Univ Of Utah Student Services Bldg Reroof	\$439,931.00	\$662,102.68	-\$2,237.96	\$659,864.72
Utah Valley University	<u>14384790</u>	Uvu Health Professionals Bldg Reroof	\$775,546.90	\$1,546,429.59	\$2,875.71	\$1,549,305.30
Southern Utah University	<u>15001730</u>	Suu Science Building Reroof	\$400,000.00	\$738,066.00	\$0.00	\$738,066.00
Juvenile Justice Services	<u>15011430</u>	Split Mountain Youth Center Reroof	\$300,000.00	\$450,646.28	\$3,155.24	\$453,801.52
Weber State University	<u>15103810</u>	Wsu Browning Center Reroof Phase 1	\$603,479.04	\$1,122,639.55	\$21,134.68	\$1,143,774.23
Dixie St College Of Utah	<u>15140640</u>	Dsu Fitness Center And Rotc Bldg Reroofs	\$234,636.00	\$14,418.00	\$0.00	\$14,418.00
Davis Atc	<u>15141220</u>	Datc Freeport West Bay#2 Reroof & Seismic Upgrade	\$413,285.00	\$36,000.00	\$18,375.00	\$54,375.00
Courts	<u>15143150</u>	Icap Reroof-courts	\$42,060.00	\$0.00	\$0.00	\$0.00
Abc Stores	<u>15144030</u>	Abc Store 22 Brigham City Reroof	\$61,860.00	\$53,115.00	\$0.00	\$53,115.00
Abc Stores	<u>15145030</u>	Murray Abc Store Reroof & Roof Access	\$117,453.00	\$7,695.00	\$0.00	\$7,695.00
Dept Of Transportation	<u>15147900</u>	Udot Material Testing Center Reroof	\$116,741.00	\$15,863.00	\$11,104.00	\$26,967.00
Bureau Of Criminal Indent	<u>15148550</u>	Taylorsville Bci Office Reroof	\$272,407.00	\$31,275.00	\$210,000.00	\$241,275.00
Utah Highway Patrol	<u>15149550</u>	Murray Highway Patrol Data Center Roof Replacement	\$80,575.00	\$0.00	\$0.00	\$0.00
Dnr - Parks & Recreation	<u>15150510</u>	Parks & Rec Edge Of The Cedars Partial Reroof	\$88,996.00	\$0.00	\$14,944.50	\$14,944.50
National Guard	<u>15151470</u>	Manti Armory Reroof	\$318,567.00	\$0.00	\$0.00	\$0.00



State of Utah

Division of Facilities and Construction Management

Statewide Roofing Projects

Fund Type = IMPROV ROOFING; From Date = 12/31/2015

Agency	Project	Project Description	Budget	←----- Encumbrance -----→		
				Prior	Current	Total
Fairpark	<u>15152370</u>	Fairpark Grand Building Asphalt Shingle Roof Replacement And Painting	\$306,851.00	\$0.00	\$0.00	\$0.00
Board Of Education	<u>15153200</u>	State Library For Blind Reroof	\$1,428,700.00	\$138,740.00	\$0.00	\$138,740.00
University Of Utah	<u>15244750</u>	Univ Of Utah Research Admin Bldg Reroof	\$163,871.00	\$18,144.00	\$6,480.00	\$24,624.00
Fairpark	<u>15245370</u>	Fairpark Zions Bldg Asphalt Shingle Roof Replacement	\$124,288.00	\$0.00	\$0.00	\$0.00
Office Of Rehabilitation	<u>15332200</u>	Judy Ann Buffmire Rehab Ctr Skylight Replacement - Funds From Unallocated Roofing	\$59,369.00	\$53,680.00	\$0.00	\$53,680.00
Southern Utah University	<u>16007730</u>	Suu Sharwan Smith Center Partial Reroof & Skylight Modifications	\$442,462.00	\$0.00	\$0.00	\$0.00
Dfcm - Statewide Funds	<u>16008300</u>	Fy'16 Roofing Preventative Maintenance Account	\$500,000.00	\$0.00	\$0.00	\$0.00
Dfcm - Statewide Funds	<u>16009300</u>	Fy'16 Roofing Seismic Program	\$250,000.00	\$0.00	\$0.00	\$0.00
Weber State University	<u>17002810</u>	Wsu Browning Center Reroof & Mechanical Upgrade Ph. II	\$681,531.00	\$0.00	\$0.00	\$0.00
Southern Utah University	<u>17006730</u>	Suu P.e. Bldg. Flat Roof Replacement	\$460,934.00	\$0.00	\$0.00	\$0.00
Average = \$423,011.28		34 Projects	\$14,382,383.47	\$12,712,801.09	\$714,213.32	\$13,427,014.41
Statewide Roofing Projects			Unencumbered Balance for Fund - <u>11204300</u>			\$366,620.33