

Single project over \$ 1 million			
Multiple project within a single building over \$ 1 million			
Single project phased w/ yearly cost over \$1 million and aggregate cost over \$ 3.5 million			
Multiple projects within a single building w/ yearly cost \$1 million or more and aggregate cost over \$3.5 million			
Single project previously reported to Legislature as capital improvement under \$1 million that, because an increase in cost or scope will now be over \$1 million			
Multiple projects within single building previously reported to Legislature as capital improvement under \$1 million that, because an increase in cost or scope will now be over \$1 million			
A utility infrastructure improvement project			
<b>FY 2020 Capital Improvement Recommendations</b>			
			FY 2020
<b>Agency / Institution</b>	<b>Requested</b>		<b>1.1 % \$138,339,100</b>
<b>Higher Education</b>			
<b>Dixie State University</b>			
Graff Fine Arts Building Music Practice Rooms	\$ 910,000		\$ 499,000
Heating Plant Replace CH-1 Centrifugal Chiller	\$ 1,783,839		\$ 1,783,839
Power Loop Upgrade - North Campus	\$ 575,000		\$ 575,000
Fire Sprinkler System for Innovation Plaza	\$ 280,000		\$ 280,000
Remodel existing Facility Building for IT Helpdesk and Surplus	\$ 150,000		
Facilities Yard to Student Parking	\$ 525,000		
Fire Alarm Upgrade Phase 1	\$ 350,000		
Chiller Plant Plate and Frame Heat Exchanger	\$ 590,000		
Fire Lane Re-route and Fire Line Changes	\$ 480,000		
Facility Yard to Parking Lot	\$ 266,760		
Resurface North Campus Parking Lot - Phase 1	\$ 170,000		
Campus Storm Water Plan	\$ 40,000		
Sidewalk and Fire lane repair - campus wide	\$ 50,000		
Liquid Fertilizer addition to Main Irrigation System	\$ 24,000		
Replace outdated Rooftop HVAC units.	\$ 270,000		
SAC Sewage Ejector Replacement	\$ 20,000		
Sump Pump Replacement	\$ 30,000		
Reroof Eccles Fine Arts Building	\$ 685,000		\$ 682,755
	<b>\$ 7,199,599</b>	<b>\$ -</b>	<b>\$ 3,820,594</b>
<b>Salt Lake Community College</b>			
SLCC RRC & LHM- DOCK SUMP REPLACEMENT	\$ 165,000		\$ 165,000
SLCC Exterior Sealant & Envelope Repairs	\$ 600,000		\$ 608,000
RRC- S&I Site Concrete & West Entrance Replacement	\$ 97,500		\$ 97,500
RRC- Custodial Building Roof Replacement	\$ 36,225		\$ 36,225
LHM- MCPC Roof Replacement	\$ 258,257		\$ 258,257
RRC- BB Roof Replacement	\$ 527,380		\$ 527,380
RRC- CT Roof Replacement	\$ 811,913		\$ 1,134,373
SLCC ALL CAMPUSES - COMPLETE PROMIMITY LOCK INSTALLATION	\$ 250,000		\$ 250,000
RRC- ATC Roof Replacement	\$ 1,020,523		\$ 771,114
RRC- Campus MDP Panel Replacement	\$ 619,854		\$ 619,854
RRC- TB Roof Replacement	\$ 328,188		\$ 328,188
RRC- CDL CHILD DEV LAB KITCHEN REMODEL	\$ 110,390		\$ 110,390
SLCC ALL CAMPUSES – UPGRADE IRRIGATION CONTROLS	\$ 183,825		\$ 183,825
SCC- BRICK & MASONRY REPAIR AT PARAPET WALLS & CORNERS Phase III	\$ 950,105		
RRC- ATC HVAC & Mechanical Upgrades & Maintenance	\$ 1,064,734		
SLCC ALL CAMPUSES – UPGRADE HVAC CONTROLS	\$ 190,000		\$ 197,722
RRC- Tennis Court Replacement	\$ 318,000		
MBC- BLDG A&C Roof Replacement	\$ 776,131		
SLCC Mechanical Upgrades	\$ 1,237,500		
SCM- Heating Plant Boiler	\$ 585,000		
JC- Dental Hygiene Clinic Flooring Replacement	\$ 125,545		
SCC - SCM ELECTRICAL PULL BOX REPLACEMENT	\$ 42,000		
SLCC Dumpster Enclosure Modifications	\$ 138,000		
RRC- S&I Countertop Replacement	\$ 60,000		
JC- Site Concrete Replacement	\$ 162,750		
Tech Building Fire Sprinkler Upgrade	\$ 600,000		\$ 600,000
HVAC Controls Network Module Replacement	\$ 300,000		\$ 300,000
	<b>\$ 11,558,820</b>	<b>\$ -</b>	<b>\$ 6,187,828</b>
<b>Snow College</b>			
Phase 1 Electrical Upgrade - Transformer Replacement	\$ 207,435		\$ 209,795
Activity Center HVAC System Upgrade and Replacement	\$ 1,191,637		\$ 1,123,256
Activity Center Plumbing Upgrade	\$ 467,033		\$ 473,550
Asbestos Abatement Snow Hall	\$ 169,951		\$ -
SVC LED Lighting Upgrade	\$ 166,724		\$ 178,461
Activity Center Roof Replacement	\$ 1,213,849		
Richfield Campus Parking Lot Improvement	\$ 263,208		
West Campus Boiler Replacement	\$ 467,872		
Phase 2 Electrical Upgrade	\$ 1,805,925		
AC Wooden Bleacher Replacement	\$ 225,631		\$ 650,000
Re-key Richfield Admin, Washburn & SVC buildings	\$ 189,853		
External Brick Staining PAC	\$ 53,100		
Snow Glenwood Student Center Roofing B deck	\$ 150,000		\$ 150,000
Performing Arts Lighting Upgrade	\$ 125,000		\$ 125,000
	<b>\$ 6,697,218</b>	<b>\$ -</b>	<b>\$ 2,910,062</b>
<b>Southern Utah University</b>			
SUU-Eccles Coliseum roof replacement	\$ 110,000		\$ 110,000
SUU-Hunter Conference Center Fire Alarm System Upgrade	\$ 271,000		\$ 271,000
SUU-Hunter Conference Center Replace AHU-VAV system	\$ 235,000		\$ 235,000
SUU-Hunter Conference Center: Upgrade from pneumatic controls to DDC	\$ 190,000		\$ 190,000
SUU-Technology Building Parking Lot	\$ 108,000		\$ 299,500
SUU-Hunter Conference Center Door and Storefront replacement	\$ 292,000		\$ 292,000
SUU-Harris Center Turnout Asphalt Replacement	\$ 55,000		\$ 69,201
SUU- Interior stairway repair and ADA Compliance	\$ 125,000		\$ 125,000
SUU-Bennion Building IT Infrastructure Components Upgrade	\$ 196,000		\$ 196,000

SUU-Randall Jones Theater Windows	\$	510,000		\$	510,000
SUU-Hunter Conference Center: Refurbish patio	\$	140,000		\$	140,000
SUU- Electronic Access Control Mercury Panel Upgrade	\$	175,000		\$	175,000
SUU-PE Generator Replacement	\$	85,000		\$	85,000
SUU- ADA Sidewalk Improvement	\$	150,000		\$	150,000
SUU- Campus Pedestrian Safety	\$	180,000		\$	180,000
SUU-Harris Center Concrete replacement	\$	105,000		\$	105,000
SUU-Building Riggings upgrade Phase 2	\$	200,000		\$	200,000
SUU-Old Baseball Parking Lot Replacement	\$	256,000		\$	150,250
SUU Hazardous Material Abatement	\$	50,000		\$	50,000
SUU-Harris Center IT Infrastructure Components Upgrade	\$	50,000		\$	50,000
SUU-Utility Metering - Phase II	\$	200,000			
SUU- Event Center Parking Lot Overlay	\$	90,000		\$	150,875
SUU-Bennion Building Air Handler upgrade	\$	300,000			
SUU-Bennion Building DDC	\$	210,000			
SUU-Sharwan Smith Center Air Handler	\$	310,000			
SUU-Leadership Engagement Center: Main Access ADA improvements	\$	250,000			
SUU-PE Building Chiller Replacement	\$	650,000			
SUU-Technology: Window Replacement	\$	250,000			
SUU-Smith Center Theater Entrance: Landscape Slope	\$	80,000			
SUU-General Classroom building - IT project: Data Cabling	\$	400,000			
SUU-Bennion & Technology buildings: Replace Electrical Switch boards	\$	175,000			
SUU-ADA hardscape repairs	\$	100,000			
SUU-ELC Chiller Replacement	\$	360,000			
SUU-President Residence Repurpose to Day Care Center	\$	1,500,000		\$	1,500,000
	\$	8,358,000	\$	-	\$ 5,233,826
<b>U of U</b>					
Infrastructure Bond Debt Service	\$	1,500,000.00		\$	1,500,000.00
Marriott Library Rare Books Vault Dehumidification/ Cooling	\$	313,000.00		\$	301,300.00
Chemistry Lab Rebuilds on 2nd & 4th Floors	\$	3,500,000.00		\$	3,500,000.00
North Chemistry Building SE Reroof	\$	750,000.00		\$	864,600.00
Widstoe Bldg. Chiller Replacement	\$	500,000.00		\$	511,000.00
Merrill Engineering Penthouse 1 Roof Replacement with Structural Upgrade	\$	2,475,000.00		\$	2,484,600.00
Study & Design Funds	\$	250,000.00		\$	243,600.00
Wasatch Drive Area Road Rebuild Phase 2	\$	3,500,000.00		\$	3,500,000.00
Field House Seismic & Fire Protection Upgrade	\$	1,500,000.00		\$	2,991,000.00
Biology Fume hood & HVAC Upgrade	\$	3,250,000.00		\$	3,250,000.00
Performing Arts Bldg. HVAC Upgrades	\$	1,000,000.00		\$	1,077,000.00
HTW Plant Seismic Upgrade	\$	3,500,000.00		\$	3,500,000.00
Critical Repairs for Four Old Hydraulic Elevators	\$	450,000.00		\$	465,900.00
HEB Plaza Paver Replacement	\$	615,000.00		\$	640,500.00
Park Building Level 1 Structural & System Upgrades	\$	600,000.00		\$	1,129,000.00
HPER East & West System Upgrades	\$	2,500,000.00		\$	2,051,500.00
Site Lighting to Address Safety Concerns	\$	500,000.00		\$	500,000.00
Bldg. 72 HVAC, Fire, Plumbing & Electrical Upgrades	\$	2,422,000.00			
Eye Wash Stations	\$	500,000.00			
Film & Media Arts HVAC & Electrical Upgrade	\$	3,000,000.00			
Sidewalk & Bike Path Improvements	\$	500,000.00			
Culinary Water System Study & Partial Design	\$	150,000.00			
Replace Browning Bldg. Air Handler Fans	\$	1,200,000.00			
Replace Chiller Plants in BehS & Library	\$	3,000,000.00			
Life Sciences Structural & System Upgrades	\$	3,500,000.00			
Storm Water Retention/Drainage Systems	\$	2,000,000.00			
	\$	42,975,000	\$	-	\$ 28,510,000
<b>Utah State University</b>					
Medium Voltage Upgrade	\$	500,000		\$	500,000
Planning and Design Fund	\$	175,000		\$	175,000
Campus-Wide Health, Life Safety, Code Compliance & Asbestos Abatement	\$	150,000		\$	150,000
Campus Concrete Replacement	\$	300,000		\$	300,000
Campus-Wide Bike Racks & Site Furnishings	\$	60,000		\$	60,000
Campus-Wide Electronic Access Control	\$	200,000		\$	200,000
Campus Sign System	\$	50,000		\$	50,000
Campus Wide Classroom	\$	250,000		\$	250,000
Morgan Theater Stage Rebuild	\$	150,000		\$	150,000
BNR Mechanical Infrastructure Upgrade	\$	1,500,000		\$	1,500,000
NFS Generator Replacement	\$	485,000		\$	485,000
LARC - Laboratory Ventilation System upgrade	\$	175,000		\$	175,000
Site & Safety Lighting	\$	350,000		\$	350,000
Merrill Library Roof Replacement – Original Bldg.	\$	350,000		\$	350,000
USU Eastern Utility Master Plan	\$	100,000		\$	100,000
MCC Building Ventilation	\$	25,000		\$	25,000
USU Eastern MCC Building Elevator Replacement	\$	195,000		\$	195,000
USU Eastern BDAC Controls Upgrade	\$	350,000		\$	350,000
USU Eastern / Blanding Access Control	\$	200,000		\$	200,000
USU Eastern Blanding Parking Lots	\$	116,300		\$	116,300
USU Eastern Price Parking lots	\$	196,600		\$	196,600
USU Eastern Access Control	\$	100,000		\$	100,000
USUE Trucking Building Re-side and repair façade and windows	\$	300,000		\$	300,000
USU Eastern Parking Lots	\$	205,000		\$	205,000
Irrigation Central Control Replace Ph. II	\$	350,000		\$	350,000
700 North Street Improvements	\$	2,200,000		\$	2,200,000
850 North / North Core Campus Improvements	\$	1,600,000		\$	1,600,000
1000 North Sidewalk/Lighting	\$	750,000		\$	750,000
CPD Building heating system.	\$	175,000		\$	175,000
NFS Building Reroof	\$	850,000		\$	850,000
Lighting Control Panel Upgrades	\$	185,000		\$	185,000
University Reserve Building Chilled Water Upgrade	\$	275,000		\$	275,000
Heating Storage Bldg. Reroof & Vehicle Storage Recoat	\$	205,000		\$	205,000
Lathe house Replacement and equipment shed	\$	395,000		\$	395,000

Parking Lot Paving	\$	1,200,000		
Business Building HVAC Floors 5-9	\$	2,053,560		
Business Building Window Replacement	\$	1,200,000		
Upgrade Water Irrigation Infrastructure Ph. I	\$	500,000		
Innovation Campus Infrastructure Upgrade.	\$	200,000		
Old Main Masonry Restoration – Phase 3	\$	500,000		
Old Main Painting	\$	500,000		
Fine Arts Center Snow melt system	\$	55,000		
Business Building Window Replacement	\$	1,200,000		
Facilities Building Air Handler Replacement	\$	450,000		
	\$	21,326,460	\$	-
	\$		\$	13,467,900
<b>USU/Eastern</b>				
<b>Combined with USU request</b>				
<b>Utah Valley University</b>				
StruxureWare Migration Phase 2	\$	400,000	\$	453,104
Central #1 Plant Well House Upgrade	\$	800,000	\$	833,450
UCCU HVAC Improvements to systems	\$	300,000	\$	360,975
Restroom remodels/upgrade Campus wide LC, GT, BA, GT	\$	700,000	\$	700,000
Central Plant #2 Chiller 6 and 7 replacement	\$	800,000	\$	1,195,000
Campus wide lighting controls upgrade (CS, LC, GT, BA, PS)	\$	400,000	\$	398,044
Building L CHW and CW Pumps	\$	100,000	\$	100,000
Proximity Lock for Exterior Door Campus wide	\$	150,000	\$	150,000
Install HVAC controls on Faculty Annex	\$	45,000	\$	50,041
ADA Hardware replacement Campus wide	\$	125,000	\$	125,000
Supplemental Heat Rejection (CP-3 Cooling Tower)	\$	400,000	\$	-
UCCU Ball park paint Canopy	\$	150,000	\$	150,000
Central Loop Heat rejection SW loop	\$	85,000	\$	85,000
Auto Trades Replace Roof Top Units install VAV	\$	80,000	\$	89,507
Concourse Relight LED's phase II	\$	250,000	\$	249,879
UCCU lighting upgrade LED	\$	250,000		
UCCU Ball park HVAC Improvements & Controls	\$	90,000		
WC AHU Fan Wall & Building Pressure Control Upgrade	\$	300,000		
UCCU Event Center Bridge Fan Coil Replacement	\$	150,000		
Upgrade components-Air handlers BA	\$	200,000		
WB Roof replacement	\$	900,000		
Install piping from Main campus loop to existing CT	\$	475,000		
RL roof replacement	\$	625,000		
Handrail Guardrail Improvements campus wide	\$	250,000		
	\$	8,025,000	\$	-
	\$		\$	4,940,000
<b>Weber State University</b>				
Fire System Replacement - Phase 2	\$	326,535	\$	326,535
Student Services to Elizabeth Hall - Medium Voltage Cable Replacement	\$	298,350	\$	298,350
Engineering Studies -	\$	50,000	\$	50,000
Parking Lots - FY 2020	\$	297,418	\$	316,333
Lind Lecture - MEP Phase 2 Funds	\$	1,800,000	\$	1,800,000
193 Entrance - Phase 1	\$	750,000	\$	750,000
Engineering Technology MEP Renovation Phase 1	\$	1,200,000	\$	1,200,000
Weatherproofing Phase 2 - Allied Health, D2	\$	152,371	\$	152,371
Wattis Smith Auditorium - Ceiling Replacement	\$	65,626	\$	86,855
Library - East hill side water protection & pump replacement - Mechanical Room Drainage	\$	120,128	\$	144,034
Irrigation Upgrades - Southeast of Lind Lecture	\$	100,000	\$	124,530
FY 2020 ADA Upgrades	\$	100,000	\$	100,000
Phase VII: High Voltage Substation and Building Switching Upgrades	\$	190,000	\$	231,594
SR-193 Entrance Phase 2	\$	750,000		
Visual Arts Roof	\$	607,163	\$	213,936
Boiler 3 Removal and Space Modifications	\$	450,000		
Parking Lots - FY 2021	\$	300,000		
Concrete Repairs - FY 2021	\$	200,000		
ADA Compliance Upgrades - FY 2021	\$	102,000		
Student Services MEP Replacement Phase 1	\$	2,125,000		
Library - Mech Room Roof Replacement	\$	200,000		
Eccles and Allred Floor Replacement	\$	150,000		
FM Roof, Soffit, Fascia, Heat Tape -	\$	350,000		
Boiler Replacement- Ground source conversion - Phase 3 - W4/W5	\$	906,477		
Campus Wide Electronic Access Installations	\$	250,000		
Phase VII: High Voltage Substation and Building Switching Upgrades (Library Switch and Transformer Replacement and Relocation)	\$	400,000		
OSHA - Tunnel Safety Communication System	\$	100,000		
Student Services MEP Replacement Phase 2	\$	2,125,000		
ADA Compliance Upgrades - Phase 3	\$	102,397		
Fire System Replacement - Phase 3	\$	246,833		
Engineering Tech MEP Replacement - Phase 2	\$	2,000,000		
Phase IX: Steam Tunnel Repairs (Chilled water valving to support VRF systems)	\$	400,000		
	\$	17,215,298	\$	-
	\$		\$	5,794,538
<b>UNIVERSITY and COLLEGE TOTALS</b>	\$	123,355,395	\$	-
	\$		\$	70,864,748
<b>Utah System of Technical Colleges</b>				
<b>Bridgerland Technical College</b>				
Life Safety Update: Fire Issue -- Main Building Electrical Feed Panels.	\$	100,000	\$	318,820
Life Safety Update: Main Campus HVAC System Upgrade Phase V, HVAC Upgrade to Auto Collision, Building Trades, Welding, Machining, Automotive, and Diesel Labs. Floor and Ceiling Exhaust Fans for Emissions in Automotive and Diesel Labs.	\$	600,000	\$	734,700
Life Safety Update: Hot Water and Cooling System in Meat Lab and Freezer Cooling Unit for Culinary Arts.	\$	300,000		
Life Safety Update: Waterless Fire Suppression systems in IT Rooms in Main Campus, Brigham City Campus, and West Campus.	\$	150,000		
Electrical Upgrade to Eliminate Dirty Power Penalty for Both Main and West Campus	\$	100,000		
Brigham City Campus - Facility Improvements and Backup Generator	\$	100,000		

Life Safety/Energy Efficiency: Parking Lot Lighting, Main & West Campus. (Have Done Part of Main and West.)	\$ 60,000		
	\$ 1,410,000	\$ -	\$ 1,053,520
<b>Davis Technical College</b>			
Parking I	\$ 265,651		\$ 274,200
Cooling Tower Upgrade	\$ 250,590		\$ 280,000
Parking II	\$ 187,365		\$ 195,833
Parking III	\$ 264,214		
Replace Gaskets at Exterior Window Units	\$ 30,507		
Replace Sealant at Expansion Joints and Perimeter	\$ 55,156		
Main Building Apprenticeship Roof	\$ 260,829		\$ 260,829
	\$ 1,314,312	\$ -	\$ 1,010,862
<b>Dixie Technical College</b>			
ERTC restrooms renovations	\$ 200,000		\$ 350,348
North Entry to "Knowledge Way" road and North Industrial parking lot	\$ 300,000		\$ 285,420
ERTC re-face exterior to match new buildings aesthetics	\$ 225,000		
ERTC plum a drain for sink in mechanical room	\$ 50,000		\$ 25,000
Crack-seal, asphalt seal coat the old runway	\$ 95,000		
	\$ 870,000	\$ -	\$ 660,768
<b>Southwest Technical College</b>			
Stech - Infrastructure Improvements & Lighting Upgrade (Phase 2)	\$ 750,000		\$ 750,000
Stech - Wiring & HVAC Control Systems	\$ 333,684		
	\$ 1,083,684	\$ -	\$ 750,000
<b>Mountain land Technical College</b>			
Provo Courts Facility Remodel - Phase 2	\$ 1,000,000		\$ 1,500,000
TGP LED Exterior Lighting Upgrade	\$ 31,592		
TGP CDL Range Lighting	\$ 61,776		
	\$ 1,093,368	\$ -	\$ 1,500,000
<b>Ogden/Weber Technical College</b>			
Replace Transformers on Main Campus	\$ 200,000		\$ 200,000
Steam Infrastructure	\$ 500,000		\$ 500,000
Replace Caulking Sealant	\$ 175,000		\$ 172,472
Student Services Building Sewer Pipe	\$ 100,000		\$ 100,000
Waterline Installation	\$ 250,000		
Asphalt Repair Throughout the Main Campus	\$ 400,000		
Main Campus: Interior Building Lights - LED Conversion	\$ 750,000		
Replace the Roof on the Manufacturing Technology Building	\$ 850,000		
Perimeter Road Repairs to include Main Entrance, Main Exit, and Bus Loop	\$ 400,000		
Internal Access Control and Surveillance System Upgrade	\$ 500,000		
	\$ 4,125,000	\$ -	\$ 972,472
<b>Uintah Basin Technical College</b>			
Refinish Flooring & Restroom Renovation	\$ 444,000		\$ 444,000
Classroom Flooring	\$ 350,000		\$ 350,000
Welding Lab Demo & Remodel	\$ 200,000		
Window Replacement	\$ 488,803		
Roofing Replacement	\$ 706,780		
Heat Pump Replacement, Ducting, Grid System and Ceiling Tile	\$ 1,000,000		
Sidewalk, Curb, Gutter	\$ 165,000		
Roofing Replacement	\$ 800,000		
Unit Heaters, Fans & Pumps	\$ 208,596		
Fire Alarm Replacement	\$ 658,544		
Flooring	\$ 400,000		
	\$ 5,421,723	\$ -	\$ 794,000
<b>Tooele Technical College</b>			
CDL Driving range lighting - Life safety issue	\$ 335,000		\$ 40,000
Storage area roof	\$ 50,000		\$ 50,000
	\$ 85,000	\$ -	\$ 90,000
<b>USHE TOTALS</b>			
<b>USTC TOTALS</b>	\$ 15,403,087	\$ -	\$ 6,831,622
<b>Higher Education GRAND TOTAL</b>	\$ 138,758,482	\$ -	\$ 77,696,370
<b>State Agencies</b>			
<b>Agriculture</b>			
Agriculture Bldg. Parking lot slurry seal and striping	\$ 36,850		
Agriculture Bldg. Exterior lighting and poles	\$ 74,750		
Agriculture Bldg. Access system upgrade	\$ 12,000		
Agriculture Bldg. Ceiling tile and grid replacement	\$ 201,250		
Agriculture Bldg. Seal concrete walls crack	\$ 74,750		
Agriculture Bldg. Camera replacement	\$ 21,723		
	\$ 421,323	\$ -	\$ -
<b>Alcoholic Beverage Control</b>			
ABC STORE 03 Redwood			
Replace Fire Alarm System	\$ 66,250		\$ 66,098
Replace Roof on Store 34 Sidewinder	\$ 195,622		\$ 195,622
ABC 6 Replace Asphalt Parking Lot With Striping with drains and sump repair or replacement.	\$ 130,615		\$ 129,502
Replace Register Counters at Stores 6, 13, 14, 19, and 23	\$ 55,000		\$ 68,926
ABC 8 Replace slider doors	\$ 26,056		\$ 26,056
ABC 16 Replace Packaged Outdoor Units	\$ 56,250		\$ 62,690
ABC 19 Store Front Glazing System Replacement	\$ 55,000		\$ 55,000
Replace Roof on Store 35 Wine Store	\$ 110,081		\$ 110,081

ABC STORE 03 Redwood			
ROOF Replacement	\$	83,956	\$ 107,732
ABC 28 Exterior LED lighting upgrade, replace parking lot light pole and base with vehicle protection poles. Replace 6" high parking lot bumpers, re-stripe lot, xeriscape 1000 sq. ft. of planters.	\$	75,000	\$ 75,000
ABC 30 RTU Replacements	\$	50,000	\$ 65,575
ABC 31 Upgrade Interior and Exterior Lighting to LED	\$	40,200	
DABC Warehouse Scrubber Room Drain	\$	35,000	
DABC Club Store Replace the lower product racking system and walk mats	\$	150,000	
DABC Admin Main Replace supply fan motor 30 H.P. w/ fan wall system	\$	35,000	
DABC Club Store Exterior Walls	\$	35,000	
ABC 41 Paint exterior light poles, columns change to lighting to LED	\$	50,000	
DABC Warehouse Replace Exhaust Fan (s)	\$	10,000	
DABC Warehouse Replace Make-up Air Unit with Heating/Cooling MUA-2	\$	15,577	
DABC Club Store Replace Unit Heaters	\$	25,000	
ABC 29 Repaint Interior Wall Surfaces	\$	26,250	
ABC 40 Repaint interior wall surfaces	\$	18,396	
DABC Admin Main Replace telephone system	\$	27,352	
	\$	1,371,605	\$ - \$ 962,282
<b>Capitol Preservation Board</b>			
# 18294050 State Office Building Air Handler Replacement	\$	600,000	
State Capitol House Chambers Return Air Study and Reconfiguration	\$	150,000	\$ 208,081
State Capitol Rotunda Glass Replacement	\$	300,000	\$ 300,000
DUPM Fire Alarm Replacement (Life Safety)	\$	200,000	\$ 245,000
Capitol Plaza Pathway and Raised Paver Renovations	\$	150,000	\$ 250,000
West Legislative Building HVAC Replacement Communication Rooms	\$	150,000	\$ 155,987
East Legislative Building HVAC Replacement Communication Rooms	\$	150,000	\$ 155,987
Council Hall Exterior Paint and Wood Repair	\$	75,000	\$ 130,110
State Capitol Landscape Upgrades	\$	80,000	\$ 80,000
State Capitol Aerial Suspension System for Capitol Building	\$	80,000	\$ 125,110
State Capitol Building Stucco	\$	40,000	\$ 346,191
Capitol Hill Campus Building Exterior Wash	\$	50,000	
	\$	2,025,000	\$ - \$ 1,996,466
<b>Heritage &amp; Arts</b>			
Utah Fine Arts Council Repair and paint exterior stucco new addition	\$	34,000	\$ 44,885
Utah Fine Arts Council Replace Wood Sash windows & Replace Single Hollow Metal (HM) Door	\$	100,000	\$ 100,000
Utah Fine Arts Council Paint Interior Surfaces	\$	14,467	\$ 22,397
Rio Grande Masonry rehabilitation and east façade	\$	225,000	\$ 225,000
Rio Grande Seismic evaluation	\$	195,000	
Rio Grande Electrical evaluation	\$	75,000	
Rio Grande Repaint and restore interior finishes to period correct colors	\$	85,000	\$ 85,000
	\$	728,467	\$ - \$ 477,282
<b>Corrections</b>			
NUCCC Sewer Lines Liners	\$	195,690	\$ 242,568
CUCF Henry Air Handler Replacement Phase I	\$	1,187,272	\$ 1,215,018
CUCF Henry Campus Chiller Plant expansion	\$	1,290,945	\$ 1,320,463
CUCF Site HVAC Controls to PLC	\$	1,000,000	\$ 1,024,415
AP&P NUCCC Re-Pipe Potable Water Pipes	\$	200,000	\$ 742,231
AP&P Bonneville Fire Alarm System Upgrade	\$	41,271	\$ 39,906
AP&P Atherton Fire Alarm System Upgrade	\$	34,932	\$ 49,214
CUCF Gale and Hickory Integrator Replacement	\$	242,900	\$ 259,731
Gunnison UPS System	\$	191,046	\$ 191,046
Admin UPS System	\$	98,444	\$ 95,863
Fred House Academy & Administration Site Security Exterior Lighting	\$	150,000	\$ 187,330
CUCF Drainage Correction & Chip Seal	\$	179,760	\$ 220,070
AP&P Atherton Soffit Repair	\$	12,457	\$ 23,098
AP&P Fortitude Urinal Replacement	\$	71,968	\$ 69,210
Draper sight plumbing fixture replacement	\$	110,000	\$ 110,000
AP&P Bonneville PA & Camera System Upgrade	\$	25,553	\$ 23,308
AP&P Atherton Camera Upgrade	\$	30,936	
CUCF Machine & Weld Shop Expansion	\$	651,915	
Draper Prison Site Asphalt	\$	110,000	
CUCF Boiler Plant Covered Storage Structure	\$	150,138	
CUCF Hazmat Building Covered Storage Structure	\$	82,266	
Draper Administration Building Carpet	\$	218,550	
AP&P Bonneville Admin Carpet Upgrade	\$	27,850	
AP&P Fortitude Interior Painting & Wallboards	\$	47,860	
Bonneville Paint	\$	47,562	
CUCF Boiler Plant and Generator Fuel Tank Replacement	\$	191,046	\$ 242,949
	\$	6,590,361	\$ - \$ 6,056,420
<b>Courts</b>			
West Jordan Courts Replace Ground Source Heat Pumps and Outside Air Ducting - first phase of three for a total of \$3.3M	\$	1,000,000	\$ 1,000,000
Farmington Court Security Station Upgrades	\$	200,000	\$ 200,000
Ogden Court HVAC Upgrade Boilers Motors Pumps	\$	600,000	\$ 729,100
Existing Structure Demolition and HAZMAT Removal	\$	700,000	\$ 1,070,655
St. George Courts Upgrade camera & security systems	\$	1,500,000	\$ 924,578
Matheson Courthouse Reseal the South and North plaza's areas and replace four (4) dewatering vault pumps	\$	975,000	\$ 975,000
St. George Courthouse Masonry Veneer Remediation	\$	93,000	
Matheson Courthouse - replace worn and damaged carpet in offices only.	\$	350,000	
Matheson Courts (Salt Lake Courts) Exterior Bollard lighting replacement w/ LED	\$	65,000	
Statewide Courtroom Technology Improvements Phase 2	\$	150,000	
Layton Court ADA Bathrooms Up-grade	\$	250,000	\$ 250,000
Logan Courts Split System Replacements	\$	50,000	\$ 66,575
Logan Courts Cooling Tower Replacement	\$	250,000	\$ 317,375
Ogden Court Ejector Pumps	\$	45,000	\$ 45,000
Layton Court Exterior Steps Landing Railings Replacement	\$	75,000	
Farmington Court Access Controls and Security Camera Upgrade	\$	80,000	
Farmington Courtroom Refurbishing Phase 2 of 3	\$	300,000	

Farmington Court HVAC Controls Replacement	\$	250,000		
Ogden Court Repaint interior and exterior of building	\$	195,000		
American Fork Courthouse Repaint and recarpet back of house	\$	120,000		
Matheson Courts (Salt Lake Courts) Replace 400 Ton chiller	\$	532,000		
Cedar City Courts Replace furnaces & A/C condensers	\$	200,000		
Ogden Court Restroom Fixtures and Countertop Replacements	\$	60,000		
Farmington Court Parking lot lighting upgrade	\$	65,000		
Ogden Court Jury Assembly Room Remodel	\$	361,000		
Ogden JV Court Utility Shed	\$	120,000		
American Fork Courthouse Courtroom refresh project	\$	200,000		
Logan Courts Exterior Painting	\$	80,000		
Ogden Court Replace Access Control System	\$	78,000		
Replace security cameras	\$	185,366		
Build out one shelled courtroom	\$	2,000,000		
Farmington Court Floor Tile Replacement - safety issue	\$	360,000		
Logan Courthouse Parking lot repairs	\$	35,000		
West Jordan Courts Secured Parking Gate Replacement	\$	41,800		
Matheson Courts Parking Terrace (SL Courts) Replace Carbon Monoxide Exhaust Fan (s) and building relief	\$	150,000		
Matheson Courts Parking Terrace (SL Courts) Replace Rainwater Sump Pump(s) = 6 Also 2 sewage ejector pumps	\$	46,000		
West Jordan Courts Replace 5 Domestic Hot Water Heater - Electric	\$	13,700		
West Jordan Courts Replace 11 Exhaust Fans	\$	269,000		
West Jordan Courts Replace Circulation Pumps	\$	72,700		
American Fork Courthouse Courtroom technology project	\$	100,000		
Orem Juvenile Courthouse Grounds landscaping upgrade	\$	100,000		
Orem Juvenile Courthouse Window replacement project	\$	250,000		
Orem Courts Replace all condensing units & furnaces	\$	200,000		
St. George Courts Install 2 sliding gates and install 100' rod iron fence in the northeast parking lot	\$	100,000		
St. George Courts Upgrade all outside lighting to LEDs	\$	80,000		
Richfield Courts Replace Variable Frequency Drives	\$	75,000		
Vernal 8th District Court AHU #1 cooling coil replacement.	\$	50,000		
Vernal 8th District Court Gate operators and rollup door operator replacement	\$	130,000		
Vernal 8th District Court Xeriscape courthouse where possible and replace exterior handrails and in cement wall walk lighting	\$	250,000		
Ogden Juvenile/Gal Landscaping project	\$	80,000		
Matheson cafeteria & kitchen remodel	\$	600,000		
Tooele Courts Access system upgrade	\$	71,378		
Tooele Courts Exit sign replacement	\$	17,857		
Tooele Courts Install a cement ramp and double gate	\$	15,000		
Tooele Courts Install a cement ramp and double gate	\$	15,000		
Matheson Courts (Salt Lake Courts) Replace Exhaust fan EF-23, 24,25, 26	\$	15,000		
Matheson Courts (Salt Lake Courts) Replace HW Circulation Pump P - 9 / 40HP	\$	13,304		
Matheson Courts (Salt Lake Courts) Replace HW Circulation Pump P - 8 / 40HP	\$	13,304		
Matheson Courts (Salt Lake Courts) Replace Condenser Circulation Pump/Motor P-1 / 75HP	\$	43,239		
Matheson Courts (Salt Lake Courts) Replace Condenser Circulation Pump/Motor P-2 / 40HP	\$	21,065		
Vernal 8th District Court Replace existing boilers and burner assembly	\$	225,000		
Brigham Court Landscape project	\$	110,000		
Ogden Juvenile Probation/GAL Office landscaping project	\$	80,000		
Bountiful Courthouse Courtroom A/V upgrades for video arrangement	\$	90,000		
Farmington Courthouse Courtroom technology improvement: Phase I - four courtrooms	\$	360,000		
Layton Courthouse Courtroom technology project	\$	90,000		
New Interior and Exterior signage	\$	7,000		
Ogden JV Court Catwalk and Steps	\$	35,000		
Tooele Courthouse Interior lighting, signage, carpet and upholstery project	\$	230,357		
West Jordan Courthouse HVAC and heat pump replacement project	\$	190,000		
West Jordan Courts Lighting Controls System Replacement	\$	400,000		
West Valley Third District Court Replace Caulking / sealant at exterior elevations (Expansion joints, windows, storefront, curtain walling, ar	\$	40,549		
West Jordan Courthouse Exterior caulking / sealant replacement project	\$	40,549		
Matheson Courthouse HVAC repair project	\$	825,000		
Matheson Courthouse Plaza repair project	\$	975,000		
Matheson Carpet Replacement	\$	1,500,000		
Matheson Courts (Salt Lake Courts) Replace 800 ton chiller	\$	1,024,431		
Matheson Courts Parking Terrace (SL Courts) Replace Snow Melt system and concrete ramps	\$	600,000		
Tooele Courthouse Secondary Water system hookup project	\$	27,000		
Tooele Courthouse Awnings on exterior stairwell project	\$	93,200		
Matheson - Replace window coverings	\$	420,000		
West Jordan Courts Holding Cell and flooring epoxy painting	\$	26,200		
West Valley Third District Court Replace roll up door and operator.	\$	30,000		
Tooele Courts Reupholster benches in court rooms	\$	51,265		
Tooele Courts reupholster benches in courtrooms	\$	51,265		
Tooele Courts Carpet replacement 559 sq. yds.	\$	25,417		
Tooele Courts Carpet replacement 559 sq. yds.	\$	25,417		
Matheson Courts (Salt Lake Courts) Drinking fountains and coolers (19)	\$	57,000		
Matheson Courts (Salt Lake Courts) Replace Caulking/Sealant at Exterior Elevations (Expansion Joints Between Veneer Panels, Windows ar	\$	116,413		
St. George Courts Install covered parking for employees	\$	540,000		
St. George Courts install covered parking for Judges area	\$	230,000		
Cedar City Courts Demolish and replace concrete steps	\$	50,000		
Cedar City Courts Demolish and replace concrete steps	\$	50,000		
Richfield Courts Remove oak trim on ceiling of so. courtroom & replace all ceiling lighting in both courtroom to LED	\$	70,000		
Vernal Courthouse Plumbing and HVAC repair project	\$	50,000		
Vernal 8th District Court Upgrade all exterior and interior restroom lighting to LED.	\$	125,000		
Vernal 8th District Court Replace brass handrails and brass elevator panels	\$	155,000		
Vernal Courthouse Courtroom technology project Three courtroom	\$	60,000		
	\$	23,433,776	\$	-
			\$	5,578,283
<b>DFCM</b>				
Ogden Regional Center West parking terraces stair tower Replacements and ramp repair				
Additional funding request for FY19 project #17041310.	\$	400,000	\$	440,000
Governor's Mansion Exterior window replacement-Design	\$	1,750,000	\$	155,000
C-7 Warehouse Fire door replacement	\$	135,000	\$	166,366
Governor's Mansion Replace Fire Alarm System - Standard Density	\$	96,631	\$	-
Governor's Mansion Replace Copper roof	\$	600,000	\$	600,000

State Office Building Administrative Services Office Repurpose	\$	300,000		
State Office Building DTS Card Access / Security Enhancement	\$	150,000		\$ -
Provo Regional Center Replace all electrical transformers in the building.	\$	225,000		\$ 243,600
Provo Regional Center Replace all main switchgear & breakers	\$	160,000		\$ 180,000
Heber Wells Replace building control system (continuation of project #18143310)	\$	375,000		\$ 404,602
Heber Wells Structural study to refinish surfaces in parking structure	\$	250,000		
Calvin Rampton Building Install Security Bollards Public and Employee Access	\$	35,000		\$ 44,791
DWS Call Center Replace south sidewalk	\$	16,500		\$ 16,500
Blanding Government Services Center Replace old fire panel	\$	100,000		\$ 100,000
1385 SOB Resurface parking lot	\$	350,000		\$ 37,665
MASOB Lighting controls upgrade	\$	71,078		\$ 76,280
Library for the Blind Remove and replace concrete in front of building	\$	30,850		\$ 44,683
Ogden Regional Center Split cooling systems for the data room	\$	95,000		\$ 122,343
C-6 Archives Warehouse Lighting upgrade	\$	85,000		\$ 106,830
Heber Wells Replace building access controls	\$	325,000		\$ 325,000
Brigham Regional Center Lighting and controls upgrade	\$	85,000		\$ 105,478
Brigham Regional Center Replace Roof top Unit and curbs	\$	80,000		\$ 104,340
Governor's Mansion Replace old CCTV system and recording equipment. Replace gate controls and access control system including intercom communication devices.	\$	175,000		\$ 217,450
DTS VOIP Upgrades	\$	1,000,000		\$ 1,000,000
Calvin Rampton Building Wide Lighting Controls	\$	475,000		
Provo Regional Center Replace automatic transfer switch	\$	50,000		
Library for the Blind				
Replace interior lighting to LED lamps. Replace exterior poles and lighting	\$	79,675		
Surplus Property Replace CCTV System	\$	198,000		
C-7 Warehouse Rain Gutter Heat Trace Replacement	\$	85,000		
Calvin Rampton Building ADA door operators replaced	\$	30,125		
Calvin Rampton Building Conference Room Lighting Controls	\$	10,000		
Calvin Rampton Building Roof replacement	\$	894,049		
Calvin Rampton Building Replace Emergency Generator	\$	137,300		
Calvin Rampton Building Replace Security Access System	\$	147,046		
Heber Wells Repaint and re carpet 5th and 6th floors	\$	210,000		
Ogden Regional Center Wall finishes to interior walls	\$	200,000		
Cedar City Regional Center Replace all 7 condenser units	\$	150,000		
Provo Regional Center Replace HVAC VFD for main air handler	\$	25,000		
1385 SOB Window replacement	\$	675,000		
1385 SOB Carpet Replacement	\$	250,000		
Library for the Blind				
RTU replacement	\$	29,166		
MASOB Building automation upgrade DDC	\$	417,774		
MASOB Upgrades for Jace 8000 for HVAC Controls	\$	64,350		
C-6 Archives Warehouse Ramp replacement	\$	50,000		
DTS Richfield Parking Lot Expansion	\$	90,000		
Heber Wells - Hot Water line pipe replacement		890000		890000
	\$	12,047,544	\$ -	\$ 5,380,928
<b>Environmental Quality</b>				
				\$ -
	\$ -	\$ -	\$ -	\$ -
<b>Fairpark</b>				
Promontory Building interior remodel	\$	585,565		\$ 703,462
Zion Building HVAC Upgrade	\$	258,750		\$ 317,337
Discovery Building Lighting Upgrade	\$	74,750		\$ 94,551
Restroom remodel Multipurpose Building	\$	125,000		\$ 185,081
Interior remodel of Show Ring including lighting and restrooms	\$	345,500		\$ 457,252
Exterior Guest Service/DLD Building Paint	\$	40,250		\$ 61,723
Pavement Barn Alley	\$	1,150,000		
Deseret building additional restroom facility	\$	287,500		\$ 348,541
Fence repair along N. Temple	\$	149,550		\$ 183,757
West side arena fence	\$	63,250		\$ 80,774
	\$	3,080,115	\$ -	\$ 2,432,478
<b>Health</b>				
Cannon Health HVAC building controls Upgrade	\$	400,000		\$ 1,031,460
Cannon Health Daycare restroom remodel	\$	35,397		\$ 60,194
Cannon Health Fitness center remodel	\$	69,833		\$ 106,547
Cannon Health Replace trash compactor	\$	47,150		\$ 74,226
Cannon Health Transformer replacement in electrical rooms	\$	151,800		\$ 189,027
Cannon Health Canopy over west employee doors	\$	10,925		\$ 21,862
Cannon Health Electrical circuits tracing and labeling	\$	44,850		\$ 68,940
Cannon Health Roof replacement Cannon	\$	992,250		\$ 992,250
Cannon Health Chillers Replacement	\$	480,000		
Cannon Health 4th Floor DATA Air Unit Communication Room DTS	\$	110,000		
Cannon Health Caulking around windows	\$	20,000		
Highland Plaza Install new building automation and controls	\$	425,000		
Highland Plaza Install and card access and security alarm	\$	45,000		
Highland Plaza Landscape renovations	\$	65,000		
Highland Plaza Hydraulic elevator modernization	\$	350,000		
Highland Plaza Emergency Power Upgrade	\$	32,000		
Children's Clinic Replace chillers	\$	175,000		
Unified Lab Card Access System Expansion	\$	44,230		
Unified Lab Security Camera Upgrade and Expansion	\$	324,000		
Unified Lab Parking Lot Seal Coating and Striping	\$	25,000		
Unified Lab Renovate Wildflower Beds	\$	60,000		
Unified Lab Replace Autoclaves	\$	375,000		
Unified Lab Upgrade Existing Dilution Tank System	\$	499,382		\$ 686,252
Unified Lab Epoxy Flooring (Phase over 3 years)	\$	549,100		
	\$	5,330,916	\$ -	\$ 3,230,758
<b>Human Services</b>				
Clearfield Human Services Replace Interior Lighting Fixtures	\$	185,000		\$ 227,463
Clearfield Human Services HVAC Roof top Unit and Split System Replacements	\$	166,900		\$ 213,462

Clearfield Human Services Bathroom Remodels	\$	270,000		\$	270,000
Vernal Human Services Replace Transformer - 45 KVA	\$	6,669			
Vernal Human Services Replace Panelboard - 277/480volts, 300 amp	\$	9,167			
Vernal Human Services Replace Transformer - 45 KVA	\$	6,669			
Vernal Human Services Replace Interior Light Fixtures - Fluorescent	\$	37,748		\$	46,545
Vernal DSPD Replace sprinkling system	\$	20,000		\$	20,000
USDC Campus Wide: High voltage electrical upgrade - includes soft costs.	\$	915,000			
USDC Laurelwood HVAC Upgrades - includes soft costs.	\$	227,250		\$	247,975
USDC Pine Ridge HVAC Upgrades - includes soft costs	\$	227,250		\$	247,975
USDC Sunset HVAC Upgrades - includes soft costs	\$	1,196,447			
USDC Chiller Plant Center Chiller Plant Upgrades	\$	766,800			
USDC Old Admin (Division of Child and Family Services) Concrete Repair	\$	92,273			
USDC Old Laundry Bldg Roof Replacement	\$	249,988			
USDC Campus Landscape Master	\$	1,318,149			
<b>DFCM managed facilities above this line</b>					
USH Johnson Control Metasys Upgrade	\$	300,000		\$	378,250
DSPD Group Home Spanish Fork Replace Fire Panel and Devices	\$	35,000		\$	47,718
USH Forensic Building Fire Alarm System	\$	207,760		\$	258,995
JIS Logan Utah - New Roof	\$	357,124		\$	357,124
JIS Southwest Cedar - New Roof	\$	244,041		\$	250,529
USH Rampton II Fire Alarm System	\$	88,330		\$	112,991
JIS Slate Canyon - New Roof	\$	556,553		\$	556,553
JIS Canyonlands Youth Center Blanding - New Roof	\$	44,458		\$	303,280
DSPD Group Home Spanish Fork Replace Roof	\$	50,649		\$	50,649
JIS Millcreek Youth Center Ogden - Window and Door Frames	\$	42,809		\$	42,809
JIS Millcreek Youth Center Ogden - Replace Emergency Generator	\$	27,312		\$	35,995
JIS Slate Canyon - Replace Emergency Generator	\$	43,285		\$	58,327
JIS Logan Utah - Install Muffin Monster	\$	59,900		\$	80,000
USH Rampton I Generator/ Cafeteria Replacement	\$	46,000		\$	61,672
USH Paving	\$	400,000			
USH Forensic Membrane Roof Replacement	\$	598,824		\$	1,043,605
USH Rampton II Roof/ Skylight Replacement	\$	585,600		\$	1,183,402
USH Hening Administration & Chapel Sprinkler Renovation	\$	92,000			
USH Administration Membrane Roof Replacement	\$	444,000			
USH Heating Plant DA and Feed Water Piping Replacement	\$	200,000			
USH Boiler Upgrade "Cleaver Brooks 300 hp"	\$	50,000			
USH Administration Building Electrical Upgrade	\$	108,525			
USH Rampton Cafeteria Exhaust Fan Replacement	\$	28,875			
USH Temporary Housing & Demo of Cottage	\$	500,000			
USH Rampton I Smoke Evacuation Exhaust Fans	\$	24,193			
USH Roof Electrical Room at Castle	\$	20,000			
USH Road Salt Storage	\$	22,000			
USH Administration Patio Drain	\$	15,000			
USH Support Services Structural Assessment	\$	12,000			
USH Administration Building Exhaust Fan Replacement	\$	11,880			
USH Rampton Kitchen HVAC Replacement	\$	382,424			
USH Support Services Exhaust Fan/Unit Heater Replacement	\$	23,365			
USH Campus Soft Water Replacement	\$	29,329			
USH Rampton I Relief Air Fan Replacement	\$	90,900			
USH Forensic Mini Splits Replacement	\$	17,400			
	\$	11,454,846	\$	-	\$ 6,095,319
<b>National Guard</b>					
Spanish Fork Armory replace Fire Alarm System (full system) (Finished Project)	\$	411,000			
Ogden Armory Structural Evaluation of foundation and brick	\$	11,000			\$11,000
Manti Armory Replace Cabinet Heater-Hydronic	\$	99,000			\$99,000
Price Armory Replace Boiler and Associated system (Not needing replaced yet)	\$	120,000			
<del>Blanding Sewer Line/Oil-Water-Separator Repair</del>	\$	<del>300,000</del>			
Draper Roof Replacement	\$	3,600,000			
<del>Brigham City Roof Replacement</del>	\$	<del>220,000</del>			
Cedar City Roof Replacement	\$	320,000			\$361,953
Price Roof Replacement	\$	525,000			\$318,820
<del>Mt Pleasant Roof Replacement</del>	\$	<del>240,000</del>			
Richfield Roof Replacement	\$	240,000			\$352,186
Vernal Roof Replacement	\$	148,000			\$199,656
<del>Bldg 5170 Camp Williams Roof Replacement</del>	\$	<del>200,000</del>			
Ogden Roof Repair-Entry porthole	\$	11,000			\$18,552
Draper Phase Unit Replacement Air Handlers					
Spanish Fork Armory Lighting Replacement (Finished Project)	\$	436,000			
Spanish Fork Armory replacement of Domestic Hot Water Heaters	\$	56,000			\$56,000
West Jordan Jake Garn Armory Generator at Facility for Emergency situations	\$	525,000			\$525,000
Utah County South Armory (Spanish Fork) Generator at Facility for Emergency situations	\$	510,000			\$510,000
Richfield Armory Generator at Facility for Emergency situations	\$	280,000			\$280,000
American Fork Armory Generator at Facility for Emergency situations	\$	260,000			
Brigham City Armory Generator at Facility for Emergency situations	\$	280,000			
Beaver Armory Generator at Facility for Emergency situations	\$	300,000			
Blanding Armory Generator at Facility for Emergency situations	\$	325,000			
Price Armory Generator at Facility for Emergency situations	\$	300,000			
Vernal Armory Generator at Facility for Emergency situations	\$	300,000			
Tooele Armory Generator at Facility for Emergency situations	\$	300,000			
North Salt Lake Armory RTU Replacements					\$177,000
	\$	10,317,000	\$	-	\$ 2,909,167

<b>Natural Resources</b>			
DNR SLC Electrical MCC panels west building	\$	53,934	\$ 73,887
DNR SLC Parking lot slurry Seal and repair, striping	\$	38,278	\$ 90,725
DNR SLC Electrical circuits tracing and labeling	\$	45,023	\$ 62,709
DNR SLC Elevator controls and car remodel	\$	621,920	
DNR SLC Repair all mechanical room floors	\$	10,350	
DNR SLC Replace exhaust fans east building	\$	11,500	\$ 46,945
DNR SLC Replace exterior lighting building and parking lot	\$	292,100	\$ 154,944
DNR SLC Replace generator and switch gear	\$	89,125	\$ 121,436
DNR SLC Install fire sprinkler systems and controls	\$	437,125	
DNR SLC Exit lights replacement / West redbrick building	\$	24,823	\$ 24,684
DNR SLC Replace AC Split system DNR Server room DTS	\$	17,442	\$ 20,468
DNR SLC Chillers replacement	\$	153,550	
DNR SLC Restroom remodel	\$	173,676	
DNR SLC Access Control Upgrade	\$	39,242	
Vernal DNR Replace all can lighting to LED	\$	10,000	
Price DNR Replace the Main Distribution Panel, transformer and all sub-panels in the maintenance shop	\$	475,000	
Price DNR Pave west parking lot	\$	200,000	
Price DNR Replace ground source heat pumps	\$	200,000	
Price DNR Install 2 Ton Split Split System For Data Room	\$	25,000	
DNR SLC Building VoIP Wiring Migration	\$	340,000	
	\$	<b>3,258,087</b>	\$ - \$ <b>595,798</b>
<b>Parks &amp; Recreation</b>			
Willard Bay Day Use Pond Improvements Phase 2	\$	2,000,000	\$ 2,000,000
Bear Lake State Park Rendezvous Beach 5 Restrooms Replace	\$	1,500,000	\$ 1,500,000
Antelope Island Garr Ranch Culinary Water Imprvements	\$	450,000	\$ 450,000
Antelope Island High Voltage Power Line 3 Repair	\$	600,000	
Huntington State Park Main Campground Restroom Replacement	\$	500,000	
Quail Creek State Park Main Campground Restroom Replacement	\$	500,000	
Wasatch Golf Course Cart Storage Building Office Upgrade	\$	450,000	\$ 450,000
Territorial State House Pod Kitchen Upgrade	\$	250,000	\$ 250,000
	\$	<b>6,250,000</b>	\$ - \$ <b>4,650,000</b>
<b>Wildlife Resources</b>			
Bullfrog Duplex Renovation	\$	596,000	\$ 602,000
Rosebud Bunkhouse Replacement	\$	596,000	\$ 690,000
Fountain Green Hatchery Residences Renovation	\$	219,668	\$ 289,811
Swan Creek Facility Roof/Front Porch	\$	50,695	\$ 50,695
CRO/SV Hatchery Maint. Shop/Storage	\$	807,060	
Fountain Green Hatchery Pavement & Concrete Improvements	\$	272,728	\$ 214,375
Egan Fish Hatchery Lighting/Restroom/Concrete Upgrades	\$	261,780	\$ 332,591
Flaming Gorge Fisheries Project Pavement Up-grades	\$	272,728	\$ 300,000
Mantua Fish Hatchery Residence Up-grades: Roofing, Lighting/Window/Door/Flooring	\$	213,705	
Vernal Game Farm Pavement Up-grades	\$	272,728	
Ogden Bay WMA Facility Replacement, Programing	\$	53,100	
Hardware Ranch Pavement Upgrades	\$	112,820	
Dutch John Residence's: Redo 1 facility, Energy Improvements on 3 other facilities	\$	508,498	
Hardware Ranch Facility Campus Assesment/Master Plan	\$	53,100	
	\$	<b>4,290,610</b>	\$ - \$ <b>2,479,472</b>
<b>Board of Education</b>			
Board of Ed Replace building access controls	\$	300,000	\$ 300,000
Board of Ed Replace building automation	\$	375,000	\$ -
Board of Ed Replace carpet	\$	325,000	
Board of Ed Redesign and grade parking area	\$	550,000	
USDB - Ogden Campus Deaf School roof replacement	\$	145,109	\$ 145,109
USDB - Ogden Campus Blind School roof replacement	\$	294,980	\$ 294,980
USDB - Ogden Campus sidewalk repairs	\$	80,000	\$ 80,000
USDB Salt Lake Campus Asphalt repair and traffic striping	\$	130,000	\$ 99,220
USDB Salt Lake Campus installation for exterior and upstairs interior	\$	60,000	
USDB Ogden Campus Pool Mechanical Room	\$	80,000	
USDB Ogden Campus Visitor and motor pool covered awning parking	\$	200,000	
	\$	<b>2,540,089</b>	\$ - \$ <b>919,309</b>
<b>Public Safety</b>			
South Ogden Public Safety Parking lot crack seal, seal coat, and striping	\$	65,000	\$ 37,665
UHP BDO Split System Replacements	\$	45,000	\$ 59,673
UHP BDO Parking Lot Asphalt Overlay	\$	90,000	\$ 136,708
Farmington Public Safety UHP Parking Lot Extension and New Approach	\$	200,000	\$ 257,704
Farmington Public Safety Replace Storefronts - Glazed Aluminum Framed with Swing Door	\$	39,348	\$ 44,885
AP&P Parking lot improvements	\$	225,000	\$ 170,340
AP&P Parking lot lighting	\$	38,000	\$ 27,710
Draper DLD-DMV Exterior LED Lighting Upgrade	\$	42,500	\$ 57,973
Draper DLD-DMV CCTV Upgrade	\$	100,000	\$ 126,850
Draper DLD-DMV Parking Lot Seal Coating and Striping	\$	35,000	\$ 61,325
Draper DLD-DMV Shelter for Employee Area North Side of Bldg.	\$	45,000	\$ 59,113
West Valley Drivers License Replace CCTV System	\$	30,500	\$ 42,576
West Valley Drivers License Mechanical System & Exhaust System Upgrades	\$	106,103	
Murray Highway Patrol Admin Replace 9 Centrifugal Roof Exhaust Fan Systems	\$	45,000	
Murray Highway Patrol Admin Replace 2 Unit Heater - Gas Fired Suspended - 100 MBH	\$	12,500	
Murray Highway Patrol Admin Replace Uninterruptable Power Supply (UPS) - Small	\$	25,000	
Murray Highway Patrol Admin Replace Broadloom Standard without Padding	\$	78,000	
Taylorsville BCI Office Fire Alarm System Upgrade	\$	65,000	
Taylorsville BCI Office Landscaping & Irrigation System Upgrades	\$	82,500	
Taylorsville BCI Office Replace Generator Sets, Diesel Engine - 55 kW, Emergency Generator Transfer Switch	\$	110,000	
Taylorsville BCI Office Replace Caulking/Sealant at Exterior Elevations ( Windows, Storefront, and Door Openings)	\$	22,500	
Taylorsville BCI Office Exhaust and Relief Fans Systems	\$	118,700	
Taylorsville BCI Office Replace Floor Carpeting	\$	180,000	

Fairpark Driver License Install new carpet tile and rubber base	\$	22,029		
	\$	1,822,680	\$	-
			\$	1,082,522
<b>Tax Commission</b>				
Tax Commission UPS Battery Replacement	\$	19,874	\$	23,258
Tax Commission Fitness Center Shower and Bathroom	\$	97,931	\$	154,413
Tax Commission Interior lighting Upgrade/Replace lighting watt stoppers/motion sensors	\$	421,670	\$	504,709
Tax Commission Lobby tile floor replacement	\$	185,475		
Tax Commission Replace front sliding doors	\$	36,600	\$	36,000
Tax Commission Air Wash Pan replacement	\$	23,800		
Tax Commission Upgrades for Jace 8000 for HVAC Controls	\$	30,240		
	\$	815,590	\$	-
			\$	718,379
<b>UDOT</b>				
Maintenance Testing Facility Restroom ADA Remodel	\$	210,600	\$	210,600
Maintenance Testing Facility Replace MCC Panels	\$	221,500	\$	282,662
Maintenance Testing Facility Replace Electrical Panels, Transformers, MDF (Combine With MCC Project)	\$	445,000		
Orem U-DOT Shop Install ladders to access the roof	\$	20,000		
Orem U-DOT Warehouse Install ladders to access the roof	\$	20,000		
Orem U-DOT Region 3 Administration Building Window repair and total door replacement	\$	20,000		
Maintenance Testing Facility Replace East & West Air Handling Units	\$	505,000		
<b>DFCM managed facilities above this line</b>				
Salt Bldg Sheet Metal Repair Various Locations- Panguitch, Emery, Parowan, Green River, Cottonwood, West Jordan, Salt Lake East, Bluffdale.	\$	500,000	\$	514,623
Rest Area Plumbing Repairs/Upgrades - Salt Flats EB &WB, Mountain Green, Weber Canyon, Perry, Brigham City	\$	200,000	\$	200,000
Repair Floors and Floor Drains- Various Locations Repair & Epoxy Seal Floors- Echo, Blanding, Junction, Scipio, Cove Fort, Thompson, Provo Canyon, Mt. Pleasant, Emery, Hanksville	\$	300,000	\$	305,725
Brigham City Equipment Lift	\$	200,000	\$	242,980
Echo Salt Bldg Roof Repairs	\$	100,000	\$	100,000
Rest Area Concrete Walkway and Ped Ramp Replacements- Grassy Mtn. Wb, Grassy Mtn. Eb, Bear Lake, Bear Lake Overlook, Echo EB, Echo WB, Salt Flats WB, Salt Flats EB, Mountain Green WB, Mountain Green Eb, Brigham City, Perry	\$	200,000	\$	241,900
Overhead Hoist - Richmond	\$	30,000	\$	51,400
Rest Area Window Upgrades- Grassy Mtn EB, Grassy Mtn WB, Salt Flats EB, Salt Flats WB, Echo EB, Echo WB, Mountain Green, Weber Canyon, Perry, Brigham City.	\$	100,000	\$	100,000
Water System Upgrades-Echo satalite Building	\$	50,000	\$	67,725
Enclose Sign Crew Open Ended Building- Main Sign Crew Bldg.	\$	350,000	\$	350,000
Lighting upgrades	\$	80,000		
Park City & West Jordan Training Rooms	\$	500,000		
Window Replacements	\$	120,000		
Large Circulating Fans- Emery, Delta, Panguitch, Parowan, Kanab, Purgatory and Richfield	\$	200,000		
Echo Station Storage Addition	\$	200,000		
	\$	4,572,100	\$	-
			\$	2,667,615
<b>Veterans Affairs</b>				
Ogden VA Nursing Home Replace Failed Domestic Hot Water Heater with (5) 150 gal units	\$	290,000	\$	352,530
Ogden VA Nursing Home Fire Suppression upgrade	\$	225,000	\$	277,160
Ogden VA Nursing Home HVAC Controls Head End	\$	65,000	\$	84,498
Payson VA Hospital Repeice the existing hot water piping to isolate each water heater	\$	30,000	\$	42,782
Payson VA Hospital Replace electrical conduit that runs power to the shed	\$	30,000	\$	41,960
Veterans Cemetery Admin Bathroom tile replacement	\$	29,459	\$	33,625
Utah State Veterans Cemetery Columbaria Addition	\$	355,000	\$	468,819
	\$	1,024,459	\$	-
			\$	1,301,374
<b>Work Force Services</b>				
DWS Brigham Ladder for roof access	\$	25,000	\$	25,000
DWS Brigham Repair Landscape North Property Line	\$	79,870	\$	79,870
DWS Clearfield HVAC replacements	\$	36,893	\$	46,864
DWS Clearfield Parking lot repairs and rain water ejector pump installation	\$	154,950	\$	161,844
DWS Clearfield Renovate landscape & irrigation	\$	70,000	\$	88,860
DWS Clearfield Access Controls upgrade	\$	62,000	\$	61,277
DWS Ogden South Remaining work to demo and replace original stairs with stairs meeting IBC requirements (Additional funds for project #15077920)	\$	300,000	\$	360,410
DWS Ogden South Doors, Locks, and Hardware Replacement	\$	85,000	\$	85,000
DWS Ogden South Bathroom Remodel with ADA upgrades	\$	300,000	\$	300,000
DWS Ogden South Controls Upgrade	\$	180,000	\$	230,020
DWS Logan Economizers and controls upgrade	\$	125,000	\$	-
Workforce Services Cedar City, Engineer, Design & Install new intake for outside air to building	\$	300,000		
Workforce Services Cedar City Replace all 5 furnaces and A/C condensers	\$	75,000		
Workforce Services St. George A/C unit fir DWS Breakroom	\$	50,000		
Workforce Services St. George Replace all old condensers (4) containing R-22 refrigerant	\$	75,000		
DWS Vernal Replace panel PB - 277/480 volts, 100 amp	\$	10,650		
DWS Vernal Replace Original main disconnect - 240volts, 400 amp	\$	12,800		
DWS Vernal Replace panel LB - 277/480volts 255amp	\$	6,449		
DWS Vernal Replace - 30 KVA Transformer	\$	4,950		
DWS Vernal Replace Telephone system - Standard density	\$	26,880		
DWS Vernal Replace Complete Irrigation System	\$	30,000		
DWS Vernal Replace Exterior Recessed Can Light Fixtures	\$	5,000		
DWS Provo Remove existing front and back stairs and replace with new	\$	75,000		
DWS Provo Upgrade all inside fluorescent lights with LED bulbs	\$	50,000		
DWS Admin Replace building access controls	\$	450,000		
DWS Admin Structural study to refinish surfaces in parking structure	\$	225,000		
DWS Metro Interior lighting retrofit	\$	325,000		
DWS Metro Replace return air ducts	\$	85,000		
DWS 1385 Resurface parking lot	\$	350,000		
DWS 1385 Window replacement	\$	675,000		
DWS South County Replace Caulking/Sealant/Gaskets at Exterior Elevations (Expansion Joints, Windows, Storefront, Curtain Walling and Door Openings)	\$	43,700		
DWS South County Replace TPO Single-ply Membrane Roof	\$	77,000		
DWS Midvale Landscaping upgrades	\$	21,600		

DWS Midvale EXTERIOR LIGHTING LED UPGRADE	\$	30,700		
DWS Midvale Storm Drain Replacement	\$	22,100		
DWS Midvale Replace Six Rooftop Units	\$	162,500		
Office of Rehabilitative Services Carpet Replacement	\$	161,095		
Office of Rehabilitative Services Interior Lighting Replacement	\$	195,500		
Office of Rehabilitative Services Exterior Lighting Replacement	\$	241,500		
Office of Rehabilitative Services Skylight lobby	\$	36,800		
Office of Rehabilitative Services Boiler replacement	\$	220,000		
Office of Rehabilitative Services Restroom remodel	\$	41,181		
Office of Rehabilitative Services Sliding doors front entry	\$	63,250		
Office of Rehabilitative Services Building HVAC controls	\$	111,204		
Office of Rehabilitative Services Door replacement	\$	29,231		
Office of Rehabilitative Services Security wire or fence closer over top of chiller	\$	86,000		
Office of Rehabilitative Services Closing vents actuated by boilers	\$	2,200		
DSVBI Apartments Exhaust fans in mechanical rooms	\$	9,250		
Taylorsville Deaf Center Replace Three Air Handling Units (Old Section)	\$	766,800		
Taylorsville Deaf Center Replace Chiller Unit and Pumps	\$	237,600		
Taylorsville Deaf Center Replace CCTV System	\$	324,000		
Taylorsville Deaf Center Replace UPVC Window Units - Fixed or Single Hung	\$	46,000		
Taylorsville Deaf Center Replace Storefront and Reseal Windows	\$	100,000		
Taylorsville Deaf Center Restroom and Shower Remodel	\$	500,000		
Taylorsville Deaf Center Interior and Exterior Lighting LED Upgrade	\$	275,000		
Taylorsville Deaf Center Replace Generator and Transfer Switch	\$	62,500		
Taylorsville Deaf Center Install refrigeration safety systems and equipment	\$	14,169		
	\$	8,131,320.85	\$ -	\$ 1,439,145
<b>Total Requested</b>	<b>\$</b>	<b>248,264,370</b>		
<b>Higher Education</b>	\$	-	\$	77,696,370
			#DIV/0!	60%
<b>State Agencies</b>	\$	-	\$	50,972,997
			#DIV/0!	40%
<b>Total Amounts Recommended for funding</b>	<b>\$</b>	<b>-</b>	<b>\$</b>	<b>128,669,367</b>
<b>High Priority Classification #1 Funded</b>	\$	-	\$	-
Statewide Meetring	\$	-	\$	623,733
Fleet Services Statewide Equipment Upgrades	\$	-	\$	1,000,000
SB3 Road Home Demo Remediation	\$	-	\$	1,400,000
	\$	-	\$	-
	\$	-	\$	-
<b>Totals classification #1</b>	<b>\$</b>	<b>-</b>	<b>\$</b>	<b>3,023,733</b>
<b>Grand Total: Higher Education, State Agencies and Critical Needs</b>	<b>\$</b>	<b>-</b>	<b>\$</b>	<b>131,693,100</b>
			Available fund after classification #1's and Statewide Programs	Original Base Amounts
<b>Capital Improvement Funding at 1.5%</b>	NA	\$	-	\$ -
<b>Capital Improvement Funding at 1.1 %</b>		\$	128,669,367	\$ 138,339,100
<b>Capital Improvement Funding Previous Year Base</b>	NA	\$	-	\$ -
<b>Statewide Programs</b>				
Capital Improvements/ DFCM PM	\$	2,365,700		
Emergency Fund	\$	500,000		
FCA Program, Building Audits and Building Board	\$	1,230,300		
HazMat Emergency Abatement	\$	750,000		
HazMat Materials Survey	\$	500,000		
Land Option Fund	\$	1,000,000		
Paving Preventative Maint.				
Planning Fund				
Roofing Preventative Maint.				
Roofing Seismic Program				
State Space Utilization Study	\$	300,000		
<b>Total Statewide funds</b>	<b>\$</b>	<b>6,646,000</b>		
<b>Total Allocated</b>				<b>\$ 138,339,100</b>
<b>Unallocated Balance</b>		\$	-	\$ -
Number of Projects	\$	777		\$ 356