

AGENDA OF THE UTAH STATE BUILDING BOARD

Wednesday, September 4, 2013
Room 250, Utah State Capitol Building
Salt Lake City, Utah
9:00 am

- (Action) 1. **Approval of Minutes of July 9, July 10, and August 21, 2013** Tab 1
- (Information) 2. **USHE Utilities Infrastructure Study Presentation** Tab 2
- (Action) 3. **Reallocation of Funds from Sharwan Smith Boiler Replacement to the Centrum Ramp Concrete Replacement Project at SUU** Tab 3
- (Action) 4. **Reallocation of Capital Improvement Funds for ABC Stores** Tab 4
- (Information) 5. **Administrative Reports for University of Utah and Utah State University**..... Tab 5
- (Information) 6. **Administrative Reports for DFCM** Tab 6
- (Information) 7. **Other**

Notice of Special Accommodation During Public Meetings - In compliance with the Americans with Disabilities Act, individuals needing special accommodations (including auxiliary communicative aids and services) during this meeting should notify Cee Cee Niederhauser 538-3261 (TDD 538-3696) at least three days prior to the meeting. *This information and all other Utah State Building Board information is available on DFCM web site at:*
<http://dfcm.utah.gov/dfcm/utah-state-building-board.html>



Gary R. Herbert
Governor

Utah State Building Board

4110 State Office Building
Salt Lake City, Utah 84114
Phone (801) 538-3018
Fax (801) 538-3267

MEMORANDUM

To: Utah State Building Board
From: Jeff Reddoor
Date: September 4, 2013
Subject: **Approval of Minutes:**
July 9, 2013, Training Session
July 10, 2013 Board Meeting
August 21, 2013 Business Meeting

Attached for your review and approval are:

- 1) Minutes of the Utah State Building Board Training Session on July 9, 2013;
- 2) Minutes of the regular Utah State Building Board Meeting held July 10, 2013;
- 3) Minutes of the Utah State Building Board Business Meeting held prior to the Capital Development Tour on August 21, 2013.

JR: cn
Attachments

Utah State Building Board Training Session



July 9, 2013

MINUTES

Utah State Building Board Members in Attendance:

Ned Carnahan
David Fitzsimmons
Chip Nelson
Bob Fitch
Fred Hunsaker
David Tanner

Guests in Attendance:

Alan Bachman	Office of the Attorney General
Ed Lombard	Office of the Attorney General
Michelle Houry	Office of the Attorney General
Matt Lund	Governor's Office of Management and Budget
Rich Amon	Department of Administrative Services
Kim Hood	Department of Administrative Services
Jeff Reddoor	Utah State Building Board
Cee Cee Niederhauser	Division of Facilities Construction & Management
Lynn Hinrichs	Division of Facilities Construction & Management
Jerry Jensen	Department of Corrections

On Tuesday, July 9, 2013 the Utah State Building Board held a training session in Room 4112 of the Utah State Office Building, Salt Lake City, Utah. The meeting was called to order at 9:00 am.

☐ WELCOME AND INTRODUCTION OF BOARD MEMBERS

DAS Deputy and DFCM Interim Director Rich Amon welcomed existing and new Board members to the training session. After attendees and Board members introduced themselves, Mr. Amon announced the order of items on the agenda. He noted that Statutory Responsibilities would be the third agenda item so that Alan Bachman could leave in time for other meetings.

☐ OPEN AND PUBLIC MEETINGS

Paralegal, Ed Lombard from the Utah Attorney General's Office gave a presentation concerning the Open and Public Meeting Act. There was discussion concerning:

Declaration of Public Policy (52-4-102)

Open and Public Meeting Act

What does the open meetings act do?

Who is and is not subject to this law?

What is a meeting? (52-4-103(5)(a))

What does a meeting not mean? (52-4-103(5)(b))

What is a Quorum?

Attendance at meetings ((52-4-207)

Notice requirements (52-4-202)

Closed meetings (52-4-201 – 204 – 205)

What is forbidden during a closed meeting?

What about emergencies? (52-4-202)

Record of open meetings (52-4-203)

What are the requirements for keeping minutes of open meetings?

What are the requirements for keeping minutes of closed meetings?

Minutes and recordings of open meetings (52-4-203(4))

Electronic message transmissions (52-4-210)

What happens if someone violates OPMA?

There was additional discussion concerning business meetings for the Board defined by law as work sessions, violations of meeting notifications, cancellation of meetings and electronic meetings.

☐ ETHICS CODE AND CONFLICTS OF INTEREST

Alan Bachman, Assistant Attorney General assigned to DAS distributed R67-16-1, the Utah Public Offices Employees Ethics Act. Portion of this are addressed in the Governor's Handbook for Boards and Commissions. The reference to public officer in this document does include Building Board members. Major provisions discussed include: Section 67-16-4 Protected information obtained as a Building Board member cannot be used for private gain. This includes insider information as well. Mr. Bachman advised the Board that in order to be safe, do not accept anything worth more than ten dollars from anyone who has an interest in the Building Board. Many situations should be talked about on a case by case basis. Mr. Bachman encouraged Board members to contact him with any questions. In terms of the Ethics Act, there is a \$50 limit in terms of value which should be non-pecuniary. Mr. Bachman referred to the Procurement Code. In section 102, the purpose of the Procurement Code is to ensure the equitable treatment of all persons who deal with the procurement systems of this state. If Board members are invited to participate in a selection committee for procurement, then this code would apply. Parts of the code are being rewritten, however to be cautious, he advises not to accept anything if you are involved in a selection committee. Mr. Bachman briefly explained a few administrative rules that apply to the Building Board which were as follows: R23-3-1 Planning and Programming for Capital Projects, R23-3-9 Development and Approval of Master Plans, R23-6 Value Engineering and Life Cycle Costing, R23-10 Naming of State Building, R23-24 Capital Project Using Non Appropriated Funds, R23-9 Across the Board Delegation, R23-29-11 Design Criteria, and R23-32 Conduct of Building Board Meetings. In addition, there was

discussion concerning bribery statutes, anti-trust laws, transparency for Board members and GRAMA.

STATUTORY RESPONSIBILITIES

Rich Amon led a discussion concerning the statutory requirements for the Building Board and the role and responsibility of Board members. He indicated his support for Governor's Herbert's initiative to improve efficiency. He outlined the organizational changes recently made in the Department:

- 1) That there be a clear distinction between DFCM and the Building Board. The statute defines the Building Board to be the policy making and decision making entity and should be a resource for the Legislature.
- 2) DFCM should be about space use for state agencies and construction for agencies and institutions with the goal of accountability, transparency and partnership.

The Legislature has delegated a new assignment to the Board. This assignment includes:

- ✓ Prepare a master plan of current or future structures
- ✓ Submit a 5 year building plan
- ✓ Provide standards for design and construction
- ✓ Provide approval of building projects that are non-state funded
- ✓ Delegation of projects
- ✓ Make loans from the State Facility Energy Efficiency Fund for energy projects

Mr. Amon explained Senate Bill 2 which requires DFCM to evaluate their prioritized scoring process for Capital Improvements and come up with a process similar to what the Transportation Commission uses to prioritize highway capacity projects. In addition Senator Wayne Harper sponsored a piece of Legislation that changes building funding so that it includes O & M for the life of the building up front when a building is funded. In addition 1.1% of the cost of the building will now be placed in a fund for capital improvements. State statute now requires a 20/80 split in Capital Improvement money so that 20% is spent on Capital Development and 80% on Capital Improvements so that the focus is on maintaining state buildings rather than building new facilities. The discussion continued on the prioritize list of Capital Development projects that are presented to the Legislature each year, site visits, acquiring informational reports from institutions and DFCM, the process of requesting funds, and facility condition assessments and audits.

FIVE YEAR BOOK

Jeff Reddoor explained that a Master Plan will be prepared and presented in the Five Year Book. This information will be provided to members of the Board and members of the Legislature before the beginning of the Legislative session. The Five Year Book provides valuable detail on every proposed state building project for Agencies and Institutions. Board members should be familiar with projects in the Five Year Book

CALENDAR

Jeff Reddoor explained the calendar for proposed changes to the Capital Improvement Process.

- 1) May/June – Notification given to Agencies and Institutions to begin developing their prioritized list for the upcoming cycle
- 2) August/September – Prioritized Improvement Requests are received

- 3) September/October – Verification of List of projects for appropriateness and proper priority classification
- 4) October/November – List of projects are compiled into one master file
- 5) November – Building Board Director applies new scoring method to compile requests
- 6) November – Building Board Director distributes proposed capital improvement list to DFCM, Agencies and Institutions for review, revisions and input
- 7) November/December – DFCM project managers assigned to complete CBE's with new scoping form to projected requests based on funding expectations
- 8) January – Building Board reviews and finalizes the scored and prioritized Capital Improvement list, including a preliminary scoring/ranking prior to submitting to Legislature IGG Subcommittee
- 9) January 15 – Final review of Capital Improvement list formally submitted to Legislature
- 10) March – Building Board gives final approval to Capital Improvement list

Rich Amon reminded the Board this is all tentative, but a good start in moving forward with this new process. Chair Carnahan said getting more funding for Capital Improvements is a great step in the right direction.

☐ CAPITAL IMPROVEMENT PROCESS

Jeff Reddoor explained that there is now a five step process to begin a request for Capital Improvements.

- 1) Project Needs Request
- 2) Project Prioritization and Scoring
- 3) Scored Project Review and Revisions
- 4) Submit Scored and Prioritized Projects to IGG Subcommittee
- 5) Final Approval by the Building Board

Mr. Reddoor gave additional information concerning the new project prioritization and scoring process which includes classifications into 1—life safety, code compliance, 2—critical, 3—necessary, 4—programmatic. This is accomplished through communications and site visits. The newly compiled list is then submitted to the State Building Efficiency Program Director to determine if any listed projects qualify for energy improvements/developments or the Revolving Loan Fund. This is a new request from the Governor's Office requiring focus on more energy projects that will save the state money. A project that qualifies for high energy savings could possibly be moved up on the list. Jeff Reddoor defined the different classifications and addressed the possible problems that may occur with too many life-safety requests. He indicated that there needs to be clear definitions for the priority classifications. In addition there were some concerns with too many projects being labeled as life-safety issues and that there may need to be a percentage cap on this. Board members expressed concerns with seismic safety that could be classified as life-safety issues. This will be a need for some of the older universities and agency buildings. There was continual discussion concerning priority classifications and the 20/80 split for Capital Improvement Funds. Mr. Reddoor clarified that the scoring process would only prioritize the projects within any given agency. He explained that agencies would send in their priority list, with priority scores assigned to each project, which will assist the Agencies in determining correct priorities within the 20/80 split.

Board members moved to the DFCM Conference Room 4110 for lunch and continuation of training meeting at 12:34 pm. The meeting continued as follows:

DAS/DFCM Interim Director Rich Amon encouraged the Board to work together to create a policy regarding allocations. This should be a priority for the Board this year and will strengthen relationships with agencies and institutions so they will be informed of these new procedures. Mr. Amon talked about the process involved in interviewing for a new DFCM Director and explained the qualifications needed for this position. In addition, he explained the DFCM reorganization process with improvements in standardization, technology and performance measures.

Chair Ned Carnahan led a discussion on use of video conferencing for Board meetings. The Board agreed that this should be used when possible, however monthly Board meetings need to be in a large room that will accommodate the general public since it has to be an open and public meeting when four members are in attendance. Board members were informed that they could access the UEN Network for teleconferencing at any Institutions of Higher Learning, UDOT stations and UCAT locations. Board members expressed interest in visiting state facilities occasionally after Board meetings. This will assist members in becoming familiar with the various state facilities. Cee Cee Niederhauser briefly explained the Capital Development Tour with information concerning travel, overnight accommodations and direction of the tour this year. Board members discussed having an agenda item each month for Board Business. This could be addressed at the end of each Board meeting. Board members suggested possibly taking a 15 minute break at the end of the meeting; followed by the business part of the meeting.

Jeff Reddoor continued his explanation of the Capital Improvement Process and distributed copies of comments from Agencies and Institutions. There was discussion concerning risk assessments and the utilization of Risk Management to help identify life-safety needs. Mr. Reddoor told the Board there is a new Environmental Air Quality regulation that requires agencies to have a DEQ study every year. The process of Condition Assessments was addressed and Jeff Reddoor reported that these are being accomplished with substantial savings to the State.

☐ INTRODUCTION TO BOARD WEBPAGE

Cee Cee Niederhauser showed the location of the Building Board website with links to the informational packet, agendas, minutes, and the Five Year Book which will be posted in January. She informed Board members that the informational packet would be emailed to them a week prior to the meeting with printed copies available upon request.

☐ ADJOURNMENT

The meeting adjourned at 1:23 pm.

Utah State Building Board



MEETING

July 10, 2013

MINUTES

Utah State Building Board Members in Attendance:

Ned Carnahan
David Fitzsimmons
Chip Nelson
Bob Fitch
Fred Hunsaker
David Tanner

Guests in Attendance:

Alan Bachman	Office of the Attorney General
Kimberlee Willette	Governor's Office of Management and Budget
Matt Lund	Governor's Office of Management and Budget
Rich Amon	Department of Administrative Services
Kim Hood	Department of Administrative Services
Jeff Reddoor	Utah State Building Board
Cee Cee Niederhauser	Division of Facilities Construction & Management
Jim Russell	Division of Facilities Construction & Management
Taylor Maxfield	Division of Facilities Construction & Management
Bianca Shama	Division of Facilities Construction & Management
John Harrington	Division of Facilities Construction & Management
Bruce Whittington	Division of Facilities Construction & Management
Mike Smith	Division of Facilities Construction & Management
Ben Berrett	Utah State University
Charles Darnell	Utah State University
Alyn Lunceford	Courts
Representative Gage Froerer	Utah House of Representatives
Senator Wayne Harper	Utah State Senate
Ken Nye	University of Utah
Cory Higgins	University of Utah

Lt. Col. Matt Price	Utah National Guard
Captain Eric Holland	Utah National Guard
Erik Sewell	Utah National Guard
Darek Sagers	Utah National Guard
Tiger Funk	Southern Utah University
Viron Lynch	Weber State University
Greg Stauffer	Utah System of Higher Education
Ralph Hardy	Utah System of Higher Education
Gary Riddle	Corp. Real Estate Solutions
Scott Stephenson	Utah Department of Public Safety
Wade Breur	Utah Department of Public Safety
Sherry Ruesch	Dixie State College
Andrew Carlino	State Fairpark

On Wednesday, July 10, 2013 the Utah State Building Board held a regularly scheduled meeting in Room 250 of the Utah State Capitol Building, Salt Lake City, Utah. Chair Ned Carnahan called the meeting to order at 9:00 am.

NEW BUILDING BOARD APPOINTMENTS

Chair Carnahan introduced the new Board members appointed by Governor Herbert. Cee Cee Niederhauser administered the Oath of Office after which Fred Hunsaker, Dave Tanner and Bob Fitch took their places on the stand as official members of the Board.

APPROVAL OF MINUTES OF JUNE 5, 2013

Chair Carnahan asked if there were any correction and additions to the minutes of June 5, 2013. There were none. Chair Carnahan sought a motion for approval of the minutes.

MOTION: David Fitzsimmons moved to approve the meeting minutes of June 5, 2013. The motion was seconded by Chip Nelson. The voting was recorded as follows:
Three members voted in the affirmative: Ned Carnahan, Chip Nelson and David Fitzsimmons.
Three members abstained: Dave Tanner, Bob Fitch and Fred Hunsaker.
The motion passed (by majority of the voting members).

Chair Carnahan asked Sherry Ruesch from Dixie College to report on a scheduled meeting concerning the purchase of property from Washington School District. Ms. Ruesch said the purchase was still in motion and would report at a later time.

FIVE YEAR NOTICE OF REVIEW AND STATEMENT OF CONTINUATION FOR RULE R23-30 STATE FACILITY ENERGY EFFICIENCY FUND

Alan Bachman reported that Rule 23-30 was up for a five year review. There will be amendments to this rule after approval is given for the review. Mr. Bachman reminded the Board that without approval, the rule will expire and become unenforceable.

MOTION: Chip Nelson moved to approve the Five Year Notice of Review and Statement of Continuation for R23-30. The motion was seconded by Dave Tanner.

Before the vote on the motion, Chair Carnahan questioned wording in R23-30-6, number 8(f) which specifies that Board members should receive an explanation of SBEEP's rationale for each application with no less than ten calendar days prior to the next Building Board meeting. The Board usually receives this information seven days prior to the meeting. He questioned if this part of the Rule should be changed in the future. Mr. Bachman suggested that the Board continue with approval of the R23-30 with a discussion on changes coming for Agenda Item #4. Chair Carnahan agreed and stated there was a motion and a second on approval for the five year notice and review; then called for a vote from the Board to complete the motion.

The voting was unanimous

☐ AMENDMENT TO DFCM RULE 23-30, STATE FACILITY ENERGY EFFICIENCY FUND

Alan Bachman said now that he know R23-30 will continue, he would now like to add some amendments to the rule:

R23-30-8 Reporting and Site Visits: They would like to omit subsection 2 concerning loan funds which mandates that annual reports are due at the beginning of the calendar quarter and replace it with language that states "agency shall complete and provide a report upon request." In addition he would like to delete the last sentence of this section which states that "Annual reports shall be provided for either the first four years after project completion or for each year of the repayment period, which is longer."

R23-30-6 Loan Application Process: Item 8(f) was the change Chair Carnahan mentioned previously, which requires a memorandum be provided to each member of the Board no less than ten calendar days prior to the next scheduled meeting. He would like that changed to read "seven calendar days". Mr. Bachman agreed with the change.

John Harrington reported that the State's Energy Efficiency Fund was being handled efficiently and that an annual report is provided to the Legislature and the Governor. They will also provide this report to the Board as well. Dave Tanner asked Mr. Harrington if the cost savings and payback were as much as anticipated from year to year. Mr. Harrington said there is a lot of "up front" engineering on energy projects funded by the Revolving Loan Fund which report projects savings. These projects are validated by the utility companies. Savings on energy projects are recorded back to 2006 and are provided in the annual report.

Mr. Bachman clarified he is requesting a motion for the amendments to R23-30 and that when this rule is filed, if there aren't any negatively written comments, that they be allowed to file an Effective Notice of the Rule without having to come back to the Board.

MOTION: Fred Hunsaker moved to approve the amendments to Administrative Rule R23-30 and if there are no negative written comments from the public, that an Effective Notice of the Rule be filed without returning to the Board. The motion was seconded by Bob Fitch and passed unanimously.

APPROVAL OF UTAH STATE FAIRPARK REALLOCATION OF CAPITAL IMPROVEMENT FUNDS FROM ZIONS BUILDING HVAC, PIONEER BUILDING CEILING REPLACEMENT, AND WILDLIFE BUILDING HVAC TO THE FAIRPARK GRAND STREET SEWER REPLACEMENT PROJECT – PH II

Andrew Carlino from the Utah State Fairpark introduced Taylor Maxfield from DFCM and provided background information on this project. Mr. Carlino said they are seeking approval to reallocate \$96,000 to complete a critical infrastructure project of 1,300 feet of sewer line at the Fairpark Grand Street location. This infrastructure is over fifty years old. The Capital Improvement funding previously approved for the Zion Building HVAC Upgrades for \$22,000 was a clerical error; ceiling replacement at the Pioneer Building was funded at \$32,000 and was not needed, and the Wildlife HVAC upgrade for \$42,000 was a labeling error and should have gone to the Pioneer Building. These funds should be reallocated to the Grand Street Sewer Replacement Project. Jeff Reddoor voiced his support of the reallocation.

MOTION: David Fitzsimmons moved to approve the reallocation of funds of the three projects at the Utah State Fairpark to the Fairpark Grand Street Sewer Replacement Project. The motion was seconded by Chip Nelson and passed unanimously.

APPROVAL OF UTAH STATE FAIRPARK REALLOCATION OF CAPITAL IMPROVEMENT FUNDS FROM WILDLIFE BUILDING HVAC UPGRADES TO PIONEER BUILDING HVAC UPGRADE

Andrew Carlino from Utah State Fairpark reminded the Board that funding for the Wildlife Building should have gone to the Pioneer Building. Therefore they are requesting the reallocation of \$110,000 so that the Pioneer Building HVAC Upgrades can begin. Chair Carnahan clarified this was a clerical error. Mr. Carlino said that the \$110,000 is the balance left over after the \$42,000 was used for the Wildlife HVAC project.

MOTION: David Tanner moved to approve the reallocation of funds of the Utah State Fairpark Wildlife Building HVAC Upgrades to Pioneer Building HVAC Upgrades. The motion was seconded by Fred Hunsaker and passed unanimously.

❑ REALLOCATION OF CAPITAL IMPROVEMENT FUNDS FROM FARMINGTON COURTS RE-CARPETING PROJECT TO TOOELE COURT SECURITY PROJECT

Alyn Lunceford from Utah Courts said that this reallocation is the result of a clerical error due to some communication that was missed during the process of funding this project. The Farmington Courts Re-carpeting project was divided into two phases because Courts had recently acquired portions of the building from the County. In the process of completing the second phase it made more sense to do the carpet replacement in the state-owned portion of the building, get the acquisition of the building completed, and then complete the re-carpeting in the newly acquired area so that the project would proceed without any problems. This project has been completed. The state-owned portion of the building was funded at \$80,000 and taken care of during the previous funding cycle. However \$163,000 was allocated for this project based on the contract price as per total square footage of the building. Courts would like to reallocate \$80,000 from this re-carpeting project so they can purchase a more sophisticated security system using digital technology for the Tooele Courts. This will allow Courts to install a state of the art digital security system which will serve their needs more efficiently. Mr. Lunceford said that four Court Buildings have already been converted to a digital security system. Chip Nelson said he would like to have a report in the future concerning how these digital systems function and improve security at the Courts Buildings.

MOTION: Chip Nelson moved to approve the Reallocation of Capital Improvement Funds from Farmington Courts to Tooele Court Security Project. The motion was seconded by Dave Tanner and passed unanimously.

❑ REQUEST FOR EARLY DESIGN AND PLANNING FUNDS FOR THE UNG CAMP WILLIAMS OFF BASE SEWER CONNECTION TO LEHI CITY

Lieutenant Colonel Matt Price introduced Captain Eric Holland and Erik Sewell from the Utah National Guard. The US Department of Defense will be awarding the Guard \$37 Million to construct a new 19th Special Forces Armory in the lower south section of Camp Williams. Federal guidelines mandate that all utilities must be within 300 feet of the building and currently there is no utility infrastructure that meets this requirement. The northern part of Camp Williams is part of the South Valley Sewer District with the southern portion under Lehi Sewer District. Camp Williams may have the opportunity to receive funding for other federal buildings in the future but they have to have the infrastructure in place first. This request is to receive authorization to do the design for the sewer which is two miles away in Lehi City and will service Camp Williams. They are requesting up to \$74,000 from the state-wide planning fund to design this sanitary sewer line. In the future, they will be requesting \$2 Million for this project. Lieutenant Colonel Price explained that the Guard could not acquire any federal funding for the sewer line since this connection is on Lehi City property. Lehi City indicates that there may be a way for the state to receive some reimbursement for establishing the sewer line due to hookup fees involved in the development of the area. Chip Nelson asked if the UNG had looked into obtaining a revenue bond from Lehi City with a payback for future sewer hookups along the line with future development. The Guard had talked with the representatives at the City Utility Board

but no elected officials. They received little indication that this could be a collaborative project. Mr. Nelson reminded the Guard that there was a lot of valuable property between Camp Williams and the sewer connection which will benefit from this project in the future. The Guard should negotiate some sort of payback agreement from the properties along the sewer line before construction begins. He requested UNG investigate this further and return to the Board in October. Dave Tanner asked what types of discussions have happened with the city and private land owners. Erik Sewell said the alignment of the pipeline is within the center line of the road. All easements would piggyback on Lehi City easements with no additional easement required. Mr. Tanner noticed that asphalt and site restoration are part of the scope of the project but Mr. Sewell said they would mostly be restoring the road that they remove in order to install the sewer line in the center of the road. Board members expressed concern that Lehi City would be benefiting from the roads replaced as well as the sewer line and agreed that Lehi City should partner with the state in a significant way in this project with agreements in place in order to collect fees from developers. Dave Fitzsimmons asked if any alternative methods had been investigated. Mr. Sewell said that their analysis of grinding and pumping vs. gravity feed indicated that gravity feed would better serve the area for maintenance and longevity in the system. Lieutenant Colonel Matt Price reminded the Board that the southern area of Camp Williams, which will utilize the sewer connection, is the area designated for upcoming development and would possibly be eligible for additional federal funding in future. Lehi City will own the sewer line up to the boundary of Camp Williams.

MOTION: David Fitzsimmons moved to approve the Request for Early Design and Planning Funds for the UNG Camp Williams Off Base Sewer Connection to Lehi City. The motion was seconded by Bob Fitch.

MOTION: Chip Nelson moved to table the motion until UNG's next agenda item has been heard. The motion was seconded by Dave Tanner and passed unanimously.

Chair Carnahan said that this item (the Request for Early Design and Planning Funds) will not be voted on until Agenda Item #9 is heard.

☐ UNG CAMP WILLIAMS SOUTH GARRISON INFRASTRUCTURE DESIGN

Lieutenant Colonel Price reported that the UNG will not be asking for any additional funding for FY 2014. However for FY 2015 their intent is to extend the above mentioned sewer line within their property line to the Special Forces Armory with a cost of approximately \$813,000. In addition there will be a power upgrade for the same property at \$990,840. These amounts, included with the \$2 Million previously requested for the sewer line, totals to \$3.8 Million which will be their request for FY 2015. The Board had concerns about water, natural gas and other utilities on the property. Lieutenant Colonel Price responded that programming for these connections would be paid by the military construction program since they are on federal land. The Guard is requesting for the approval of the design concept of this South Garrison Infrastructure Design. The federally funded design budget is \$600,000 and will include the upgrade and expansion of roadways, parking lots, and utilities on the southern upper garrison

and then expand to the new lower garrison as per the master plan.

MOTION: David Tanner moved to approve the request to move forward with the design of Camp Williams South Garrison Infrastructure with federal funds. The motion was seconded by David Fitzsimmons and passed unanimously.

MOTION: Chip Nelson moved to remove from the table the earlier motion for Agenda Item #8 Request for Early Design and Planning Funds for the UNG Camp Williams Off Base Sewer Connection. The motion was seconded by Dave Tanner and passed unanimously.

David Fitzsimmons clarified his original motion which was the request for design and planning funds up to \$74,000. Even though there had been considerable discussion from the Board concerning payback, collection of fees, or contracts with the city and developers, he felt that the original request was for design approval and did not warrant a request from the Board to enter into a revenue bond with the city or begin negotiations with developers.

Chair Carnahan said the original motion was on the table to approve design and planning for the UNG. The original motion was as follows:

MOTION: David Fitzsimmons moved to approve the Request for Early Design and Planning Funds for the UNG Camp Williams Off Base Sewer Connection to Lehi City. The motion was seconded by Bob Fitch.

The board voted on this motion.

Motion passed unanimously.

☐ APPROVAL OF A JOINT PROJECT WITH DEPARTMENT OF NATURAL RESOURCES AND DEPARTMENT OF PUBLIC SAFETY FOR A LAW ENFORCEMENT TRAINING FACILITY AND DEDICATED RANGE

Major Scott Stephenson and Lieutenant Wade Breur from the Department of Public Safety reported that the DNR has need of a full time dedicated range and the DPS needs to relocate their training program due to restrictions relating to fire danger out at Camp Williams. These restrictions have significant impacts on training schedules. This joint venture will utilize the DWR property at the Lee Kay Center for the amount of \$212,700 and will be funded by the Department of Public Safety. Board members expressed concern about the possibility of utilizing other facilities for training and Major Stephenson said that the travel time was significant plus there were extra costs in addition to travel. No O & M is being requested for this project.

MOTION: David Tanner moved to approve the Joint Project with Department of Natural Resources and Department of Public Safety for a Law Enforcement Training Facility and Dedicated Range. The motion was seconded by Chip Nelson and passed unanimously.

❑ **STATE OF UTAH PM AUDIT AND FCA SUMMARY**

Building Board Manager, Jeff Reddoor explained that by statute, DFCM is required to do maintenance audits and require all state agencies and institutions to comply with maintenance standards as adopted by the Board. Mike Smith, the Facilities Condition Assessment Coordinator for DFCM, has been conducting these audits for the past two years for the Preventive Maintenance and FCA Program. Summaries were given for the following agencies: Administrative Services, Corrections, Higher Education, Fairpark, Human Services, National Guard, Natural Resources, Public Education, UCAT, UDOT, Veterans Affairs, Agriculture and Public Safety. In addition, Mr. Smith explained the processes and procedures for the program.

❑ **ADMINISTRATIVE REPORTS FOR UNIVERSITY OF UTAH AND UTAH STATE UNIVERSITY**

Ken Nye with the University of Utah reported that there were seven Design Agreements and five Planning/Study/Other Agreements. Among these were the UMFA Humidity Investigation and Remedy which is a study funded by capital improvement funds to do a comprehensive investigation into humidity problems in this Fine Arts Museum and recommend appropriate solutions which may include both operational changes and building and system modifications. There was one new construction contract and one site improvement contract. The Project Reserve Fund showed increases from two projects that were completed and had a residual balance to contribute. There were two decreases to the Contingency. The first was for the Eyring Chemistry HVAC System Upgrades which was a transfer of \$140,259 to the fund and was a correction of deficiencies identified during construction which were not identified during design. This includes a number of code required items as well as the installation of backflow preventers to prevent cross-contamination between labs. The second was for the East Foothill Fire Protection. This transfer of \$27,196 was made to cover the cost of an unforeseen item involving breaking through a substantial rock formation that was not identified in the bidding documents as well as correcting the type of drain valves that had been specified in error by the engineer.

Chair Carnahan welcomed Senator Wayne Harper and Representative Gage Froerer and expressed appreciation for attending the meeting.

Ben Berrett from Utah State University reported there were seven Professional Contracts and twenty-five Construction Contracts issued this month. The Contingency Reserve Fund shows the FY 2014 delegated amounts for capital improvement projects which have been added to the fund. There was one decrease to the Contingency Reserve Fund for a change order for the Health/LS/Code/Asbestos FY13 which provided ADA tiles, a new mow strip and landscaping for the bus shelter on 1000 North.

Notable Professional Contracts include:

- 1) Kent Concert Hall Entry Replacement: Includes work on the entry way and creation of ADA access.
- 2) South Farm Equine Center: Phase II of an earlier project. This will build a

classroom facility.

- 3) Planning & Design Fund FY13: Replacement of an ADA ramp.
- 4) Building 620 Lab 231 Remodel: This is a USTAR project outfitting the new science lab.
- 5) Emergency Generator Project: Feasibility study to consolidate the emergency generators at the central plant with consideration of air quality issues.
- 6) FAV Cooling: HVAC Upgrade to the Fine Arts Visual with connections from the central plant to their chiller and replacement of sidewalk.

Notable Construction Contracts include:

- 1) Wellness Center Remodel: This is a relocation and remodel of the conditioning weight room in the Student Wellness Center and conversion of coaches' offices from the former space.
- 2) Romney Stadium Bleachers: Addition of aluminum bleachers on the existing concrete steps on south end of the football stadium.

There are several projects for the Jones Hall Renovation. This is a minor remodel of a residence hall. The University is the General Contractor on this project.

- 6) Medium Voltage Upgrades FY13: Replacement of the large fuses coming into the substation.
- 7) Classroom/Auditorium Upgrades: This is the Industrial Science 119 Remodel.
- 16) Miscellaneous Critical Improvements FY13: This is the addition of some heated steps in the north side of Old Main.
- 17) Campus Wide Bike Racks FY13: Installation of racks between TSC/University Inn

Notable Miscellaneous Contracts consists of asbestos projects, and installation of fixed seating for a classroom. The Project Reserve Fund had no activity during this reporting period. Mr. Berrett added that USU has recently assigned an Assistant Manager of Maintenance at their CEU Price and Blanding campuses in order to bring these facilities up to standard.

ADMINISTRATIVE REPORTS FOR DFCM

Jeff Reddoor reported there were thirty-three Architect/Engineering Agreement and thirty-three Construction Contracts during this reporting period. There were no significant lease items. The Contingency Reserve has had small increases due to cost savings on some projects. The balance is at \$7.4 Million. The Project Reserve has also had increases which reflect savings on projects that were transferred to this fund by statute. The balance of the Project Reserve is approximately \$6 Million.

NEW PROPOSED PRIORITIZED SCORING PROCESS FOR CAPITAL IMPROVEMENTS

Chair Carnahan explained that according to Senate Bill 2, the Legislature intended that DAS

and DFCM provide a proposal to change the prioritized scoring process for Capital Improvements similar to what the Transportation Commission uses to prioritize highway capacity projects. This proposal should be provided to the Legislative Fiscal Analyst by July 1, 2013 which has been completed. Copies have been provided to the various governmental subcommittees as well as Agencies and Institutions of Higher Learning. Comments concerning the proposed processes have been received. The Board held a business/training session yesterday where this new scoring process was presented to Board members. Many of the comments received previously were the same as in the Board's business meeting which were reviewed and considered by the Board. Senator Wayne Harper and Representative Gage Froerer said that they had read the proposal and felt the Board was headed in the right direction. They encouraged the Board to continue the flow in information so that they could present this at the Interim Meetings in September. They also expressed their support for the maintenance audit program and said that DFCM may need a budget increase if another employee is needed to keep up with the annual condition assessment audit program which is required by statute. Jeff Reddoor acknowledged that he had received comments concerning the misuse of the "life safety" category in the prioritized process and considered a possible 5% or 10% cap on this category. Jeff Reddoor will continue to refine this proposal until he has a policy he is ready to present to the Legislature in January. The discussion continued about the age of buildings, size of maintenance budgets, efficient use of funding and the collaboration needed to work with Agencies and Institutions of Higher Learning. Chair Carnahan opened this agenda item for comments and instructed interested parties that written comments would be accepted up until August 7th and should be addressed to Jeff Reddoor

Chip Nelson inquired about the Study on Infrastructure that was to be presented by Higher Education. Ralph Hardy said this report is schedule for the next Board meeting in September.

☐ ADJOURNMENT

MOTION: Chip Nelson moved to adjourn the meeting. The motion was seconded by David Tanner and passed unanimously.

The meeting adjourned at 11:30 am.

Utah State Building Board



MEETING

August 21, 2013

MINUTES

Utah State Building Board Members in Attendance:

Ned Carnahan
David Fitzsimmons
Chip Nelson
Bob Fitch
Fred Hunsaker
David Tanner
Gordon Snow

Guests in Attendance:

Rich Amon	Department of Administrative Services
Jeff Reddoor	Utah State Building Board
Cee Cee Niederhauser	Division of Facilities Construction & Management
Jim Russell	Division of Facilities Construction & Management
John Harrington	Division of Facilities Construction & Management
Representative Kay Christofferson	Utah House of Representatives
Representative John Westwood	Utah House of Representatives
Greg Stauffer	Utah System of Higher Education
Ralph Hardy	Utah System of Higher Education
Mark Bleazard	Legislative Fiscal Analyst Office
Mack McDonald	Department of Human Services

On Wednesday, August 21, 2013 the Utah State Building Board held a Business Meeting prior to their departure on the Capital Facilities Tour. The scheduled meeting was held in Room 4112 of the Utah State Office Building, Salt Lake City, Utah. Chair Ned Carnahan called the meeting to order at 8:00 am. He explained that the purpose of the meeting was to prepare, train and clarify any issues prior to the regular Board meeting.

BUILDING BOARD TOUR NEW MEMBER ORIENTATION

Chair Carnahan said the Board will divide up and travel in three SUV's. Board member Chip Nelson will also travel in his own vehicle with some attendees traveling with him. The Chair

explained that the purpose of this tour is to observe, listen and learn. The tour is strictly to give Board members an up close look at projects requesting funding this year. He reminded the Board that no more than 3 Board members can ride together in a vehicle (3 constitutes a quorum for the Board).

REVIEW CAPITAL DEVELOPMENT NEEDS REQUESTS

Jeff Reddoor explained the notebook of information and handouts that were distributed to Board members. This notebook contains data from the 26 project requests that will be presented this year. These are broken down into 3 categories: State Funded, Non-state Funded, and Land Banking Requests. Included are needs statements, costs, and details for each project. He suggested that Board members may want to read this on the tour. Chair Carnahan commended Mr. Reddoor for providing this information to the Board at such an early date which gives Board members a better opportunity to learn about each project in order to make informed and knowledgeable decisions. He expressed appreciation for this support and reminded Board members of the open door policy for questions or thoughts concerning these projects or any issues that may arise. In addition, Mr. Reddoor distributed a list of projects which had previously obtained funding for design or programming. This was discussed later in the meeting.

REVIEW SCORING SHEET

Jeff Reddoor distributed the scoring matrix which will be used for the prioritization process. He explained this is a complex process as the 26 projects are listed and rated in each category and some categories have more weight than others. In addition to this matrix, CBE's will be provided (Construction Budget Estimates) in order to assist you with your decisions. Board members expressed concern with the complexity of the scoring matrix. They requested that the Board meet during the scoring process to make sure this was being completed correctly. They also expressed concerns that they wanted the outcome of their scores to accurately express the decision of the Board and not have any surprises due to the weight of the different categories in the scoring process. They felt that if the Board worked together on this assignment at a "work meeting" then the scores would be correctly tabulated to reflect the sentiment of the Board. Chair Carnahan agreed to research this request to see if this would be possible.

Dave Tanner asked how empowered are DFCM Project Managers in helping to guide these projects so that they don't get too far out of scope? Rich Amon suggested this is something that should be clarified with the Legislature. He explained that DFCM's role is primarily to support and serve and not necessarily a regulatory function. DFCM should look to the Legislature and the Board to help define what the scope of the project will be. The dollar amount generally controls the scoping of a project, however when non-state funds are involved state funded portions should be conserved. Chair Carnahan reminded the Board the DFCM project managers, agencies and institutions should be called upon for explanations and additional information when needed. Greg Stauffer from the Utah Office of Higher Education explained that the Board of Regents scoring procedure has an analytical part of the process where they match need with request. It encourages campuses to diminish their requests to score better in the prioritization process. Projects tend to start out really big but then the Regents process begins to right size them. DFCM

Project Manager Jim Russell explained that there are agencies and institutions that control the scope and make sure it is right sized but that depends largely on the funding source. If the building is funded with donor funds, then DFCM has little control over scoping. However, if it is state funded, then project managers have a much larger role in making sure that agencies are not adding too much additional square footage. It all depends on the funding source.

DISCUSSION OF CAPITAL DEVELOPMENT HEARING PROCESS

Jeff Reddoor explained the details of the Capital Development Hearing which takes place on October 9, 2013. Agencies will give presentations on their projects and the Board will have an opportunity to ask questions. The scope should follow what has been provided in the needs statement along with updated costs. After the Capital Development Hearing, then Board members will receive their scoring matrix through email with instruction on scoring these projects.

In addition, Mr. Reddoor distributed a handout showing which projects had received prior funding for programming and/or design. There was extensive discussion as to what impact design or planning money should have on the Board's recommendations and if this should be considered when determining future funding for a project.

The Board discussed that if the Legislature approved programming and/or design, should the Board support their actions by moving a project into cue based on their actions. Rich Amon expressed the idea that one of the roles of the Board is to provide an independent and different perspective for the Legislature and the Governor. The Board can't ignore projects that are designed because someone thought the project was important enough to move it to that point, but if the Board demonstrates independence, then it helps promote the right perspective for government. He explained the Building Board can be part of a triangle -- consisting of the Legislature, agencies and/or institutions, and the Building Board -- which exist by statute to provide independent decisions.

Chip Nelson felt this information should be made available before the scoring process. His perspective was that if the previous Board felt that a project was worth funding for programming then the Board should probably take a little harder look at it and then make an independent decision. However, it is a different issue if an institution privately funds their programming in order to give their project the advantage for later legislative funding.

Additional information was requested. Dave Tanner asked that the following information be provided concerning program/design funds:

- Who approved the funds
- The date it was approved
- Whether it was design or planning funds
- The phase or date of completion of design or programming

OTHER

There was no other business.

ADJOURNMENT

The meeting adjourned at 8:53 am.

ITINERARY OF CAPITAL DEVELOPMENT TOUR OF NORTHERN UTAH AREA

At the conclusion of the Business Meeting, members of the Board attended the Capital Development Tour, visiting the following sites:

Day 1:

Public Safety/Unified State Laboratories	Calvin Rampton Building 4431 South 2700 West, Taylorville	9:30 am
Camp Williams Infrastructure	Utah National Guard 178000 South Camp Williams Rd., Bluffdale	10:45 am
<i>Lunch provided by the Davis Applied Technology in Kaysville</i>		12:15 pm
Project from DATC, SWATC, DXATC	Davis Applied Technology 550 East 300 South, Kaysville	1:00 pm
USU Brigham City Regional/ USU Eastern	USU Brigham City 265 West 1100 South, Brigham City	4:00 pm
<i>Overnight stay at Holiday Inn Express</i>	<i>Ogden</i>	

Day 2:

New Science Building	Weber State University Science Lab Building, off of Edvalson St.	8:00 am
Weber Valley Multi Use Youth Center	Department of Human Services 5470 South 2700 West, Roy	9:15 am
SLCC CTE Meadowbrook Campus	Salt Lake Community College 250 West 3900 South, Salt Lake City	11:00 am
<i>Lunch provided by University of Utah at the Olpin Union Building, Parlor A in SLC</i>		12:15 pm
Crocker Building	University of Utah Olpin Union Building off of Central Campus Dr.	1:00 pm



Gary R. Herbert
Governor

Utah State Building Board

4110 State Office Building
Salt Lake City, Utah 84114
Phone (801) 538-3018
Fax (801) 538-3267

MEMORANDUM

To: Utah State Building Board
From: Jeff Reddoor
Date: September 4, 2013
Subject: **USHE Utilities Infrastructure Study Presentation**
Presenter: Dr. Gregory Stauffer

The attached Executive Summary of the **Utah System of Higher Education Utilities Infrastructure Study** report is the result of an effort begun more than a year ago by a group tasked with researching and documenting the condition of the *utilities infrastructure* piece of capital facilities on the USHE campuses. Individuals involved in the report's preparation spent a great deal of time and effort in pulling together information that might best inform future decisions in the State of Utah as it relates to institutional utilities infrastructure assets.

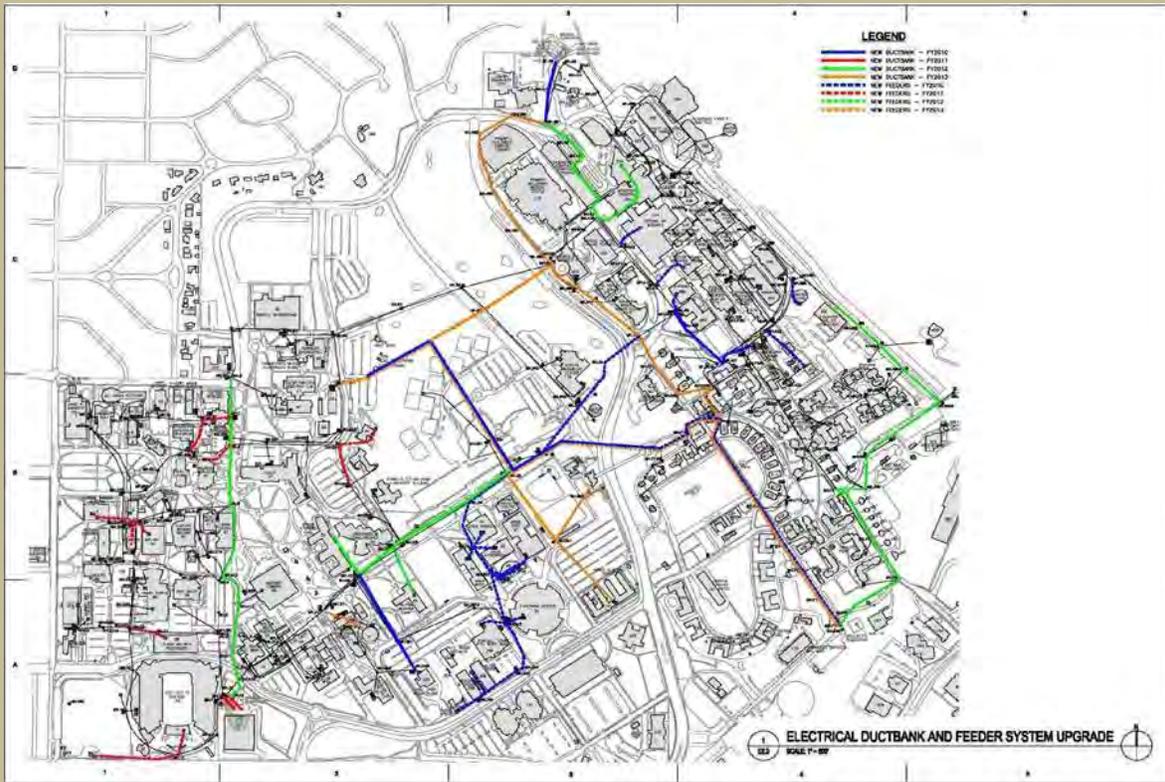
This report brings together for the first time in one place:

- important historical documentation regarding the production and distribution assets that comprise the USHE campus utilities infrastructure systems
- the projected future funding needs of such systems
- an outline of key issues pertaining to USHE utilities infrastructure systems, including funding levels recommended by a number of professional industry studies
- summary results of surveying national funding models for infrastructure, to see what the State of Utah might glean from other states
- recommendations regarding potential funding mechanisms to assure that the existing infrastructure assets can successfully support higher education's facilities needs going forward.

The report reinforces the importance of looking at ongoing maintenance and repair as well as capital renewal of and reinvestment needs "holistically" to insure optimal sustainability of the assets. A copy of the full report can be viewed online at www.higheredutah.org/facilities.

GS: jr
Attachment

UTAH SYSTEM OF HIGHER EDUCATION UTILITIES INFRASTRUCTURE STUDY (EXECUTIVE SUMMARY)



Document Prepared By:
Utah System of Higher Education
David L. Buhler, Commissioner
60 South 400 West
Salt Lake City, UT 84101-1284

View full report www.higheredutah.org/facilities/

Foreword

The State of Utah has made a substantial investment in the campuses that comprise the Utah System of Higher Education (USHE) and the capital facilities on those campuses serve to embody those investments. Well-maintained and programmatically current physical facilities are critical for attracting talented students, faculty, and staff to the USHE campuses, and for providing a quality learning and research environment once they arrive on campus sites. Attractive and technologically up-to-date buildings are a necessary condition for the USHE institutions to lead out in helping the State achieve its educational and economic goals. Another critical component of facilities investment, often unnoticed historically, is the utilities infrastructure which consists of production assets and distribution networks that service the buildings on each campus site.

Approximately one year ago, the USHE System brought together a group of individuals from across the State, tasked with more fully researching and documenting the condition of the utilities infrastructure piece of USHE capital facilities. Those individuals involved spent a great deal of time and effort in preparing this report that could well inform future decisions in the State of Utah on the utilities infrastructure front for years to come.

This report brings together in one place for the first time, important historical documentation regarding the production and distribution assets that comprise the utilities infrastructure systems present at the USHE campuses and the projected future funding needs of such systems. Significantly, the report takes the additional step of surveying national funding models for infrastructure, to see what the State of Utah might glean from other States. And perhaps most importantly, for those with limited time, it provides an Executive Summary which succinctly outlines the Key Issues surrounding USHE utilities infrastructure systems, and provides Recommendations for assuring that the existing infrastructure can successfully support higher education's facilities needs going forward. For the reader that can afford a deeper dive into the materials, the narrative of the report is further embellished with various appendices that cover the materials presented in substantially more detail.

A special thanks is due to W. Ralph Hardy, the Assistant Commissioner for Facilities Planning for the USHE System, as he not only served as the facilitator of the many group meetings for this project, but also as the primary author of the materials that comprise this report. Members of the Project Steering Committee and the Inventory and Assessment Task Force also contributed significantly to the narrative and appendices that are attached. We thank you for your interest in the results of this project.

Dr. Gregory L. Stauffer
Associate Commissioner for Planning, Finance, & Facilities

ACKNOWLEDGEMENTS

This report is the result of the efforts of numerous dedicated people in the Utah System of Higher Education and Utah State Government as well as the contributions of private consultants. A special thanks to the following individuals:

Project Steering Committee

Michael G. Perez, University of Utah Associate VP for Facilities Management
Charles Darnell, Utah State University Associate VP for Facilities
Kevin P. Hansen, Weber State University Associate VP for Facilities and Campus Planning
Robert Askerlund, Salt Lake Community College, Assistant VP of Facilities Services
Dr. Gregory L. Stauffer, OCHE, Assoc. Commissioner for Planning, Finance, and Facilities
W. Ralph Hardy, OCHE, Assistant Commissioner for Facilities Planning

Inventory and Assessment Task Force

Cory D. Higgins, University of Utah, Director of Plant Operations
Mark Holt, Utah State University, Electrical Engineer
Sheila Burghardt, USU Eastern, Facility Director
Jacob Cain, Weber State University, Energy and Sustainability Manager
David Tanner, Southern Utah University, VP for Facilities Management
Robert Oliver, Snow College, Director of Facilities and Auxiliaries
Sherry Ruesch, Dixie State University, Executive Director for Campus Services
James Michaelis, Associate VP for Facilities Planning
Robert Askerlund, Salt Lake Community College, Assistant VP of Facilities Services

State Government

Richard Amon, Department of Administrative Services, Executive Deputy Director
John Harrington, DFCM, Energy Manager

Construction Control Corporation

Kenneth W. Ament, President
Kris A. Larson, Senior Cost Estimator

Chevron Energy Solutions

Robert Hooper, Business Development Manager
Frank Gallardo, Intermountain Region Project Manager

Executive Summary of Utilities Infrastructure Report

In order to provide a system of higher education that meets the needs of our state, Utah's public colleges and universities must have campuses and facilities that are up to date, reliable, and safe. Campus facilities are among the state's most valuable assets and represent significant taxpayer investment and expense. The challenges of keeping campus buildings, utilities infrastructure, landscape, hardscape and roads are many, and are exacerbated by age.

This report outlines the issues faced by the Utah System of Higher Education's institutionally owned utilities systems, including the lack of a dedicated funding mechanism to update utilities infrastructure needs in a timely manner. This report also puts the funding and oversight issues in the context of the broader need to adequately fund routine repair and preventive maintenance and deferred maintenance.

The findings of this report are consistent with those of numerous national studies, which have found that "*underfunding of maintenance and repair is a widespread and persistent problem*" across higher education facilities and infrastructure for many decades. (See Appendix B for the relevant references)

Key Issues Highlighted in the Report

- The recommended minimum budget allocation for capital renewal of buildings is 2.0% of the Current Replacement Value (CRV) of the facilities (1.5% for capital renewal and 0.5% for remodeling). While Utah was once a leader in addressing this important need by establishing Capital Improvement Funding in 1994, the statutory target of 1.1% is below the 2.0% recommended by professional industry studies. Furthermore, funding at the 1.1% level has only occurred three times since the statute's inception. Also significantly, while the CRV base used to calculate the amount of improvement funds available does not include the full replacement cost for utility distribution systems and generating plants, 28% of the Capital Improvement funds allocated over the past 15 years have been needed for utilities infrastructure projects. Some funds have also been needed for renewal and replacement of other non-building infrastructure including landscape, hardscape (surface parking, plazas, and sidewalks), safety and security (e.g., exterior campus lighting) and roads.
- Five USHE institutions have their own high-voltage substations, and a sixth is in the process of being installed. All institutions own and operate electrical distribution systems. The advantages of these institutionally-owned electrical power production and distribution systems include:
 1. Power Rate-Based Cost Reduction
 2. Reliability of Power
 3. Quality of Power
 4. Service Responsiveness

5. Accessibility for Maintenance

- There are two ongoing funding mechanisms (1. & 2. below) and several periodic mechanisms (3. through 5. below) used to fund maintenance, repair and replacement of facilities on USHE campuses.
 1. Annual Operation & Maintenance (O&M) Budgets: address routine maintenance and repairs
 2. Capital Improvement Funding: addresses capital renewal and replacement needs
 3. Energy Service Companies (ESCO) and Other Energy Savings Related Funding
 4. Capital Development Funding
 5. Other Institutional Funds
- As the Legislature considers potential funding mechanisms, it is important to bear in mind the condition, capacity and sustainability of the assets being maintained.
- ***A key desired outcome of this report is to focus attention on the need for dedicated, permanent revenue streams for the rehabilitation and replacement of USHE utilities production and distribution infrastructure.*** An evaluation of those needs that was commissioned as a part of this study shows an estimated need of \$836.2 million (in current dollars) of replacement costs for these assets over the next 50 years which are shown graphically below:



Recommendations:

1. **Institutional Ownership of Utilities Infrastructure** – Institutional ownership and operation of these assets was found to be viable and in the financial and operational best interests of the state and should be continued.

- 2. Routine Maintenance and Repair** – The adequacy of existing annual O&M budgets is marginal and should be carefully evaluated for funding increases to avert further deterioration of physical plant assets. Additionally, it is recommended that the State Legislature return to the pre-recession practice of providing state-appropriated O&M support for authorized non-state funded projects based on the “use” of the facilities rather than the “source” of capital funding.
- 3. Capital Renewal Funding for Buildings and Non-utilities Infrastructure** – It is recommended that the statutory minimum of 1.1% of CRV be funded for these needs and that serious consideration be given to increasing the statutory minimum to the recommended minimum level of 2.0%, phased in over time as resources permit, in order to prevent continuing increases to the backlog of deferred maintenance needs.
- 4. Utilities Production and Distribution Infrastructure** –
 - a. Condition needs – Serious consideration should be given to establishment of a separate funding mechanism for these needs, with consideration given to the establishment of perpetual “break-even” utilities as quasi-auxiliary enterprises for the ongoing operation and maintenance and provision of capital renewal of these assets.
 - b. Capacity - The utility infrastructure costs resulting from addition of all new buildings, whether capital funding comes from state-funded or non-state funded sources, should be considered to be a component of new building construction budgets, not part of the funding mechanism for renewal and replacement of existing infrastructure. This would be accomplished by requiring that applicable costs are part of the capital budgets of all new capital development projects.
- 5. Deferred Maintenance** – Consideration should be given to the provision of one-time funding, from sources that might include general obligation bonding, one-time appropriations, or other one-time sources to address the growing backlog of these needs.



UTAH SYSTEM OF
HIGHER EDUCATION

Building a Stronger State of Minds™



Gary R. Herbert
Governor

Utah State Building Board

4110 State Office Building
Salt Lake City, Utah 84114
Phone (801) 538-3018
Fax (801) 538-3267

MEMORANDUM

To: Utah State Building Board
From: Jeff Reddoor
Date: September 4, 2013
Subject: **Reallocation of Funds from Sharwan Smith Center Boiler Replacement to the Centrum Ramp Concrete Replacement Project at SUU**
Presenter: Tiger Funk

Recommendation

I recommend the amount of \$94,000 from the Boiler Replacement at the Sharwan Smith Center at SUU be reallocated to the Concrete Replacement Centrum Ramp Project.

Background

The concrete ramp access on the north side of the Centrum Arena has deteriorated due in part to freeze-thaw and the necessary use of ice melt. The new ramp was a funded capital improvement project in the fall of 2013. In addition to the new ramp, SUU would like to add a cross-linked polyethylene pipe heating system to melt snow and ice on the ramp, thus improving safety and longevity. The Sharwan Smith Student Center boiler was replaced in the spring of 2013 due to an earlier than expected failure. As a result of this immediate need, University reserves were used to replace the boiler prior to the release of the requested Capital Improvement funds. Southern Utah University requests that the \$94,000 originally allocated to the Sharwan Smith Boiler Replacement be reallocated to the Centrum Ramp Concrete Replacement Project.

JR:cn
Enclosure

DFCM Capital Improvement Reallocation Request

Date: 7/30/2013
Agency: Southern Utah University
Requestor: Tiger Funk, Executive Director for
Facilities Management and Planning

Allocated From

Project Name: Boiler Replacement: Sharwan Smith Center
Project No.: 13262930
DFCM PM: Delegated to SUU
Completion Date: N/A
Project Savings: \$94,000

Allocated To

Project Name: Concrete Replacement: Centrum Ramp Project
*Project No.: 13106730
Amount: \$94,000

Description of Work/Justification:

The concrete ramp access on the north side of the Centrum Arena has deteriorated due in part to freeze-thaw and the necessary use of ice melt. To improve the safety and longevity of the new ramp, which was a funded capital improvement project in fall of 2013, we will add a cross-linked polyethylene pipe heating system to melt snow and ice on the ramp. The Sharwan Smith Student Center boiler was replaced in the spring of 2013 due to earlier than expected failure. University reserves were used to replace the boiler prior to the release of the requested capital improvement funds.

*If applicable



Gary R. Herbert
Governor

Utah State Building Board

4110 State Office Building
Salt Lake City, Utah 84114
Phone (801) 538-3018
Fax (801) 538-3267

MEMORANDUM

To: Utah State Building Board
From: Jeff Reddoor
Date: September 4, 2013
Subject: **Reallocation of Capital Improvement Funds for ABC Stores**
Presenter: Jake Jacobson

Recommendation

I recommend the amount of \$160,000 from three different ABC projects be reallocated to various other ABC stores.

Background

Reallocation of these funds will allow completion of a store front replacement for ABC Store #35 which had a shortage of funding. In addition these reallocations will provide funding for some general maintenance issues that need to be addressed such as interior painting, floor refinishing, wiring, installation of awning, and a water retention project. These reallocations will help to insure that valuable state assets are being preserved.

JR:cn
Enclosure

DFCM Capital Improvement Reallocation Request

Date: August 27, 2013
Agency: DABC/DFCM
Requestor: Jake Jacobson

Allocated From:

Project Name: ABC Store #5 Tile floor FY-14 funding and Store #7 water proofing
Project No.:
DFCM PM: Tim Christensen
Completion Date:
Project Savings: \$75,000

Allocated To:

Project Name: Miscellaneous ABC store maintenance and repair
*Project No.:
ISES No.:
Amount: \$52,000

Description of Work/Justification:

Funding was requested for Store #5 and Store #7 prior to the list being approved. Both projects have since been completed. We're asking that the remaining amount of \$18,000 from Store #5 and the amount of \$35,000 from store #7 be moved into a miscellaneous project fund for the ABC stores. With many of the stores we are in need of interior painting and floor refinishing in areas within the buildings. Individually these projects fall outside of \$10,000 threshold for a project, however combined meet that criterion. Additionally each of the needs although minor are needed to insure the value of the assets are maintained for the state as a whole. Also as these projects may not be critical in nature directly impact the visual and professional appearance and ongoing integrity of these stores.

DFCM Capital Improvement Reallocation Request

Date: August 27, 2013
Agency: DABC/DFCM
Requestor: Jake Jacobson

Allocated From:

Project Name: ABC Store #32 FY-14 funding
Project No.:
DFCM PM: Reddoor
Completion Date:
Project Savings: \$85,000

Allocated To:

Project Name: ABC Store #35 Store front replacement
*Project No.:
ISES No.:
Amount: \$62,000

Description of Work/Justification:

Funding was requested for Store 32 prior to the list being approved. This was done as a shortage in funding for this project, other funding was obtained. Store 35 has an approved project with a construction budget of \$38,000, after design and two bids this project bid at \$99,000. We request that the \$62,000 be moved to cover this cost and complete this location.

DFCM Capital Improvement Reallocation Request

Date: August 27, 2013
Agency: DABC/DFCM
Requestor: Jake Jacobson

Allocated From:

Project Name: ABC Store #32 FY-14 funding
Project No.:
DFCM PM: Reddoor
Completion Date:
Project Savings: \$85,000

Allocated To:

Project Name: ABC Store #22 and 23 Store front replacement
*Project No.:
ISES No.:
Amount: \$24,000

Description of Work/Justification:

Funding was requested for Store 32 prior to the list being approved. This was done as a shortage in funding for this project, other funding was obtained. Stores 22 and 23 have store fronts that are failing. The pinning that is part of the attachment to the building is failing causing the store front to flex and creating security concerns. We have bid these two projects out with a cost of 12,000 each for replacement.

DFCM Capital Improvement Reallocation Request

Date: August 27, 2013
Agency: DABC/DFCM
Requestor: Jake Jacobson

Allocated From:

Project Name: ABC Store #5 Tile floor FY-14 funding
Project No.:
DFCM PM: Tim Christensen
Completion Date:
Project Savings: \$40,000

Allocated To:

Project Name: ABC Store #14
*Project No.:
ISES No.:
Amount: \$11,000

Description of Work/Justification:

Funding was requested for Store #5 prior to the list being approved. This has since been completed. We're asking that \$11,000 be transferred to a new project to correct wiring issues and install an awning over the loading dock for Store #14. The awning will help prevent slip and falls as ABC employees are unloading their deliveries during inclement weather.

DFCM Capital Improvement Reallocation Request

Date: August 27, 2013
Agency: DABC/DFCM
Requestor: Jake Jacobson

Allocated From:

Project Name: ABC Store #5 FY-14 funding
Project No.:
DFCM PM: Tim Christensen
Completion Date:
Project Savings: \$40,000

Allocated To:

Project Name: ABC Store #11
*Project No.:
ISES No.:
Amount: \$11,000

Description of Work/Justification:

Funding was requested for Store #5 prior to the list being approved. This has since been completed. We're asking that \$11,000 be transferred to a new project to correct a water retention issue that is being created with new construction at the Store #11 location. We're looking to partner with the property owner that is building to build a joint retention to serve both properties. This will benefit the state as this property currently drains on the adjacent property which creates a liability to the state for future drainage.



Gary R. Herbert
Governor

Utah State Building Board

4110 State Office Building
Salt Lake City, Utah 84114
Phone (801) 538-3018
Fax (801) 538-3267

MEMORANDUM

To: Utah State Building Board
From: Jeff Reddoor
Date: September 4, 2013
Subject: **Administrative Reports for University of Utah and Utah State University**
Presenter: Ken Nye, University of Utah
Presenter: Ben Berrett, Utah State University

Attached for your review are the Administrative Reports for University of Utah and Utah State University.

JR: cn
Attachments



Office of the Vice President
For Administrative Services

August 16, 2013

Mr. Jeff Reddoor, Building Board Director
Division of Facilities Construction and Management
State Office Building Room 4110
Salt Lake City, UT 84114

Subject: U of U Administrative Reports for September 2013 Building Board Meeting.

Dear Jeff:

The following is a summary of the administrative reports for the U of U for the period June 22, 2013 – August 16, 2013. Please include this in the packet for the September 2013 Building Board meeting.

Professional Services Agreements (Page 1)

The Professional Services Agreements awarded during this period consist of:
11 Design Agreements, 3 Planning/ Study/Other Agreements.

No significant items.

Construction Contracts (Page 2)

The Construction Contracts awarded during this period consist of:
1 New Space Contracts, 10 Remodeling Contracts, 3 Site Improvement Contracts.

No significant items.

Report of Project Reserve Fund Activity (Page 3)

Increases:

None

Decreases:

None

Report of Contingency Reserve Fund (Page 4)

Increases:

None

Associate Vice President Facilities Management

1795 East South Campus Dr, Room 219
V. Randall Turpin University Services Building
Salt Lake City, UT 84112-9404
(801) 581-6510
FAX (801) 581-6081

Mr. Jeff Reddoor, Building Board Director
August 16, 2013
Page 2

Decreases:

Project 21371; East Foothill Fire Protection

This transfer of \$82,248.22 funds the cost of unforeseen rock conditions. This project is installing a dry standpipe system in the foothills adjacent to the eastern edge of the University's campus requiring a significant amount of trenching. In one of the last areas being trenched, a substantial amount of rock was discovered. Design modifications were made to mitigate this as much as possible but a substantial additional effort was required to break rock in order to install this portion of the system.

Representatives from the University of Utah will attend the Building Board meeting to address any questions the Board may have.

Sincerely,

A handwritten signature in black ink, appearing to read "Kenneth E. Nye". The signature is fluid and cursive, with the first name being the most prominent.

Kenneth E. Nye, Director
Facilities Management Business Services

Enclosures

cc: University of Utah Trustees
Mike Perez
Rich Amon



Professional Services Agreements

Awarded From June 22, 2013 - August 16, 2013

Item Number	Project Number	Project Name	Firm Name	Project Budget	Contract Amount
Design					
1	21427	College of Nursing - Add floor power Supply	GSBS	\$79,943	\$5,710
2	21482	Red Butte Garden - Rose Cottage Site Lighting	Envision	\$4,800	\$4,800
3	21486	Replace Generator 5	RMH	\$2,112,454	\$170,574
4	21489	Biology Room 212 lab Remodel	Tracy Stocking	\$372,413	\$30,595
5	21494	Union Expanded Veteran Support Center	Blalock	\$207,503	\$15,871
6	21505	Business Classroom - 3rd floor Remodel	MJSA	\$25,000	\$9,678
7	21506	Skaggs Pharmacy Bldg - Dis Relocation	Edwards and Daniels	\$238,884	\$18,568
8	21520	UUHC Valet Reorganization	Tracy Stocking	\$35,925	\$5,680
9	21415	Rosenblatt Home Facility Plan	MJSA	\$70,945	\$70,945
10	21500	Park Bldg Room 307 Conference room	HHY	\$44,414	\$5,076
11	21526	Health plans Tenant Improvement of Mid Valley Health bldg 04	FFKR	\$1,900,000	\$61,875
Planning/Study/ Other					
12	21016	Building and ADA Analysis of University Bldg and Structures	William G. Green	\$15,000	\$15,000
13	21470	Rice Eccles West Stadium Remodel Study	FFKR Architects	\$34,800	\$17,000
14	21486	Replace Generator 5 - Commissioning	Horizon	\$2,112,454	\$35,589



Construction Contracts

Awarded From June 22, 2013 - August 16, 2013

Item Number	Project Number	Project Name	Firm Name	Design Firm	Project Budget	Contract Amount
Construction - New Space						
1	20216	New S.J. Quinney College of Law	Eagle		\$55,000,000	\$111,245
Construction - Remodeling						
2	21330	Astronomy Center Outreach Remodel	Archer Construction		\$126,786	\$92,706
3	21335	North Parking Garage Bird Mitigation Project	Eckman and Mitchell		\$320,000	\$239,560
4	21427	Nursing Building - add Floor power supply	Wasatch electric		\$79,943	\$30,933
5	21441	HSE Bldg 575 Evaporative Cooling Addition	KHI Mechanical		\$195,000	\$170,033
6	21448	Student Union Remodel rooms 316 , 317	Archer Construction		\$141,517	\$73,502
7	21453	Genetics Bldg 0533 Heating Water piping Replacement	KOH		\$1,021,912	\$876,610
8	21479	William Stewart Bldg 210 and 210A remodel	Slider		\$110,549	\$81,069
9	21523	Heritage Center Makeover	Mark Hamilton		\$26,500	\$24,304
10	21256	SMBB Nanofab Tool Install	Alternative Mechanical Contractors		\$671,045	\$311,498
11	21428	Childrens Center Reroof	Perkes Roofing		\$118,000	\$88,430
Construction - Site Improvement						
12	21192	U of U Metering Upgrade Phase 3	All Tech Electric		\$1,222,612	\$632,740
13	21292	Parking Lot Restoration	Cottonwood Builders		\$350,000	\$187,449
14	21498	Heritage Bus Loop Repaving	Miller Paving		\$92,300	\$90,792



University Of Utah
Report Of Project Reserve Fund Activity
For the Period of June 22, 2013 to August 16, 2013

PROJECT NUMBER	PROJECT TITLE	TRANSFER AMOUNT	DESCRIPTION FOR CONTINGENCY TRANSFER	% OF CONSTR. BUDGET
	BEGINNING BALANCE	652,813.01		
	DECREASES TO PROJECT RESERVE FUND:			
	CURRENT BALANCE OF PROJECT RESERVE:	652,813.01		



University Of Utah
Report Of Contingency Reserve Fund Activity
For the Period of June 22, 2013 to August 16, 2013

PROJ. NO.	DESCRIPTION	CURRENT TRANSFERS	TOTAL TRANSFERS FROM CONTINGENCY	% OF CONSTR. BUDGET	PROJECT STATUS
	BEGINNING BALANCE	1,334,620.48			
	INCREASES TO CONTINGENCY RESERVE FUND				
	DECREASES TO CONTINGENCY RESERVE FUND				
	NEW CONSTRUCTION				
21371	REMODELING East Foothill Fire Protection	(82,248.22)	(109,444.22)	35.70%	Construction
	ENDING BALANCE	1,252,372.26			

19 August 2013

Rich Amon, Interim Director
Division of Facilities Construction
and Management
State Office Building Room 4110
PO Box 141160
Salt Lake City, UT 84114-1284

Dear Rich:

SUBJECT: USU Administrative Reports for the September 2013 Building Board Meeting

The following is a summary of the administrative reports for USU for the period 06/24/13 to 08/19/13.

Professional Contracts, 11 contracts issued (Page 1)

Comments are provided on the report.

Construction Contracts, 27 contracts issued (Pages 2-3)

Comments are provided on the report.

Report of Contingency Reserve Fund (Page 4)

One project needed funds during this reporting period.

Report of Project Reserve Fund Activity (Page 5)

Three projects closed that contributed to the project reserve fund.

Current Delegated Projects List (Pages 6-7)

Of USU's 66 projects, 4 are complete, 4 are substantially complete, 36 are in construction, 11 are in the design/study phase, and 11 are pending. The four projects that were completed during this period were Fine Arts Precast Concrete Panel Replacement, BNR fire Protection Phase II, Paving (Student Living Center Parking Lot) and Price BDAC Fire/Irrigation System.

Representatives from Utah State University will attend the Building Board meeting to address any questions the Board may have.

Sincerely,



David T. Cowley
Vice President for
Business and Finance

DTC/bg
c: Gregory L. Stauffer

Professional Contracts Awarded From 06/24/13 to 08/19/13

Contract Name	Firm Name	A/E Budget	Fee Amount	Comments
1 OM Masonry Restoration Phase 3	Architectural Design West	\$33,296.00	\$33,000.00	Design services for phase three of Old Main restoration
2 NFS 243/208 Kitchen Remodel	CRSA	\$33,289.00	\$29,500.00	Design services for kitchen remodel
3 Planning & Design Fund FY14	Cache Landmark Engineering	\$100,000.00	\$23,270.00	Design services for sidewalk improvements on 1200 East
4 Parking Lot Paving FY14	Cache Landmark Engineering	\$19,954.00	\$19,820.00	Engineering/Surveying for lot west of tennis courts
5 Concrete Replacement FY13	Cache Landmark Engineering	\$26,238.73	\$17,245.00	Engineering services to replace/improve sidewalk/stairs on Old Main Hill
6 Moab ADA Upgrades	James T. Dressler	\$16,200.00	\$16,200.00	Design services to make parking lot ADA compliant
7 Planning & Design Fund FY13	The Design Guild	\$100,000.00	\$10,670.00	Design services for Eccles auditorium upgrade
8 USUE Library Concrete Replacement	GreenWorks	\$12,000.00	\$8,460.00	Landscape architectural services
MISCELLANEOUS CONTRACTS				
9 Planning & Design Fund FY14	CRSA	\$100,000.00	\$36,950.00	Quad master plan/CHSS building study
10 Wellness Center Remodel	Ivie Code Group	\$4,919.00	\$3,565.00	Code inspections for Wellness center remodel
11 Moab ADA Upgrades	Red Desert Land Surveying	\$1,000.00	\$425.00	Topographical survey of Moab

Construction Contracts Awarded From 06/24/13 to 08/19/13

Project	Firm Name	Design Firm	Const Budget	Contract Amt	Comments
1 OM Masonry Restoration Phase 3	Abstract Masonry Restoration	Architectural Design West	\$436,630.00	\$263,130.00	Replace rain gutters on Old Main
2 OM Masonry Restoration Phase 3	Heritage Roofing	Architectural Design West	\$436,630.00	\$173,460.00	Replace rain gutters on Old Main
3 Kent Concert Hall Entry Replacement	Interior Construction Specialists	Method Studio	\$1,492,991.00	\$63,905.00	Pre-construction services, CMGC
4 Jones Hall Renovation	Xtreme Walls	USU Facilities Planning and Design	\$822,791.00	\$38,500.00	Senergy stucco system for renovation
5 Concrete Replacement FY14	USU Facilities Operations	USU Facilities Planning and Design	\$225,455.00	\$26,515.00	College of Arts sidewalk replacement
6 Campus Controls Upgrade FY14	USU Facilities Operations	USU Facilities Planning and Design	\$245,098.00	\$11,985.00	Eccles Conf Ctr upgrade DDC/VAV in conference rooms
7 Campus Controls Upgrade FY14	USU Facilities Operations	USU Facilities Planning and Design	\$245,098.00	\$9,996.00	Engineering lab upgrade DDC zone controls and actuators
8 Campus Controls Upgrade FY14	USU Facilities Operations	USU Facilities Planning and Design	\$245,098.00	\$9,993.00	BNR upgrade DDC Zone controls
9 Campus Controls Upgrade FY14	USU Facilities Operations	USU Facilities Planning and Design	\$245,098.00	\$8,000.00	Main upgrade DDC Zone controls and replace DX
10 Campus Controls Upgrade FY14	USU Facilities Operations	USU Facilities Planning and Design	\$245,098.00	\$7,526.00	FA Sculpture lab-upgrade controls
11 Miscellaneous Critical Improvments FY13	Staker & Parson Companies	USU Facilities Planning and Design	\$231,481.00	\$7,732.00	Demo of Children's House II
12 Miscellaneous Critical Improvments FY13	USU Facilities Operations	USU Facilities Planning and Design	\$231,481.00	\$2,477.00	Auto openers on Gunshed West entrance

MISCELLANEOUS CONTRACTS

13 Jones Hall Renovation	Todd Jensen Construction	\$822,791.00	\$22,191.00	Patio work for Jones Hall renovation
14 Health/LS/Code/Asbestos FY13	Eagle Environmental	\$188,425.00	\$17,533.00	Abatement on 2nd floor of USUE Library
15 USUE Library Upgrade	Eagle Environmental	\$684,210.00	\$14,356.00	Abatement on main floor and mezzanine level of USUE Library
16 Campus Controls Upgrade FY14	Spindler Construction	\$245,098.00	\$3,585.00	Interface for Bacnet to Daikin system
17 Health, LS, Code, Asbestos FY14	Utah Fire Equipment	\$138,889.00	\$3,541.00	Fire extinguishers for campus
18 Campus-wide Bike Racks FY13	UpBeat, Inc	\$51,296.00	\$1,890.00	Bike racks for COA building
19 Health, LS, Code, Asbestos FY14	Eagle Environmental	\$138,889.00	\$985.00	Abatement at NR217 & IS101A
20 Health, LS, Code, Asbestos FY14	Eagle Environmental	\$138,889.00	\$983.00	abatement in FA 216A&B
21 1200 East Landscape	Zollinger Fruit & Tree Farm	\$97,583.00	\$650.00	10 Yellowwood trees
22 South Farm Transgenic Goat Barn	Wylie Concrete	\$188,433.00	\$300.00	Concrete for barn garage door
23 USUE Workforce Education Remodel	Dixon Information	\$318,000.00	\$90.00	Hazardous materials sample testing
24 Kent Concert Hall Entry Replacement	Dixon Information	\$1,492,991.00	\$75.00	Hazardous materials sample testing
25 Health/LS/Code/Asbestos FY13	Dixon Information	\$188,425.00	\$75.00	Hazardous materials sample testing
26 Health/LS/Code/Asbestos FY13	Dixon Information	\$188,425.00	\$50.00	Asbestos testing of floor material
27 Health/LS/Code/Asbestos FY13	Dixon Information	\$188,425.00	\$10.00	HPER building air sample testing

Report of Contingency Reserve Fund From 06/24/13 to 08/19/13

Project Title	Current Transfers	Total Transfers To (From) Contingency	% to Construction Budget	Project Status	% Completed (Paid)
BEGINNING BALANCE	\$569,613.90				
INCREASES TO CONTINGENCY RESERVE FUND					
None					
DECREASES FROM CONTINGENCY RESERVE FUND					
FAV Cooling Fix concrete/demo floor	(18,348.70)	(38,140.92)	3.71%	Construction	56.74%
ENDING BALANCE	\$551,265.20				

Report of Project Reserve Fund Activity From 06/24/13 to 08/19/13

Project Title	Transfer Amount	Description	% of Construction Budget
BEGINNING BALANCE	\$330,096.36		
INCREASES TO PROJECT RESERVE FUND			
Fine Arts Precast Concrete Panel Replacement	19,519.98	Close Project	6.75%
BNR Fire Protection Phase II	1,181.70	Close Project	0.22%
Paving (Student Living Center Parking Lot)	12,073.10	Close Project	4.23%
DECREASES TO PROJECT RESERVE FUND			
None			
ENDING BALANCE	\$362,871.14		

Current Delegated Projects List 8/19/2013

Project Number	Project Name	Phase	Project Budget
CAPITAL DEVELOPMENT/IMPROVEMENT			
A22907	Planning and Design Fund FY11	Design/Study	75,000
A23857	Spectrum Volleyball Locker Room Remodel	Design only	10,000
A24159	Chilled Water Thermal Storage	Substantial Completion	2,568,183
A24855	Planning and Design Fund FY12	Design/Study	149,801
A24857	Classroom/Auditorium Upgrades FY12	Construction	389,659
A24858	Building Commissioning FY12	Commissioning	190,991
A24860	BNR Fire Protection Phase II	Complete	604,161
A24862	NFS HVAC Design	Construction	195,532
A24870	1200 East (Aggie Village) Landscape	Construction	97,583
A24871	Paving (Student Living Center Parking Lot)	Complete	384,547
A25416	HPER Field Turf Upgrade	Substantial Completion	2,336,337
A25442	Experimental Stream Facility	Design	76,200
A25891	USU VoIP Comm Closet Upgrade	Construction	3,302,931
A26677	Access Controls FY13	Construction	147,059
A26681	Medium Voltage Upgrades FY13	Construction	243,243
A27144	Building Commissioning FY13	Commissioning	190,991
A27145	Bus. Bldg Steam/Water Connect	Pending	500,000
A27146	Campus Controls Upgrade FY13	Construction	245,098
A27147	Campus-wide Bike Racks FY13	Construction	54,074
A27148	Classroom Auditorium Upg FY13	Construction	294,570
A27149	Concrete Replacement FY13	Construction	276,160
A27150	Emergency Generator FY13	Design	320,195
A27151	Fine Arts Precast Concrete Panel Replace	Complete	379,378
A27152	FAV Cooling	Construction	1,454,294
A27153	Health/LS/Code/Asbestos FY13	Construction	199,334
A27155	Miscellaneous Critical Improvements FY13	Construction	245,370
A27156	Old Main Masonry Restoration	Construction	375,151
A27157	Planning & Design Fund FY13	Design/Study	106,667
A27158	Sign System FY13	Construction	49,074

A27277	BEERC Classroom Addition/Office Remodel	Construction	1,451,577
A27993	Roosevelt Education Ctr Building Leaks Mitigation	Construction	326,973
A28061	Roosevelt Building 132A Fire Alarm Upgrade	Construction	184,300
A28266	Wellness Center Remodel	Construction	473,787
A28430	Bldg 620 Lab 231 remodel	Construction	140,500
A28514	South Farm Transgenic Goat Barn	Construction	196,071
A28578	Champ Hall Remodel	Substantial Completion	387,101
A28611	Engineering 3rd Floor Lounge Remodel	Construction	222,670
A28740	Jones Hall Renovation	Construction	1,068,791
A28856	USU SLC Bldg 822 Remodel	Construction	245,000
A28857	South Farm Equine Center Classroom	Design	849,933
A28909	Kent Concert Hall Entry Replacement	Construction	1,728,421
A28910	Romney Stadium Bleachers	Construction	141,689
A28998	Access Control FY14	Pending	49,020
A28999	Building Commissioning FY14	Pending	196,296
A29000	Campus Controls Upgrade FY14	Construction	245,098
A29001	Classroom/Auditorium Upgrades FY14	Pending	294,644
A29002	Concrete Replacement FY14	Construction	238,727
A29003	Elevator Upgrades FY14	Pending	294,396
A29004	Emergency Generator FY14	Pending	245,495
A29005	Health, LS, Code, Asbestos FY14	Construction	147,222
A29006	Medium Voltage Upgrades FY14	Pending	343,637
A29007	Misc Critical Improvements FY14	Pending	245,370
A29008	Moab ADA Upgrades	Design	195,943
A29009	OM Masonry Restoration Phase 3	Construction	474,222
A29010	Parking Lot Paving FY14	Design	691,743
A29011	Planning and Design FY14	Design/Study	100,000
A29012	Sign System FY14	Pending	49,074
C11292	Price BDAC Fire/Irrigation Sys	Complete	674,820
C11293	Price SAC Building Study	Construction	14,620
C11294	USUE Central Instructional Building	Design	825,000
C11295	USUE San Juan Residence Hall	Substantial Completion	3,283,240
C11301	USUE Workforce Education Remodel	Construction	406,700
C11310	USUE Library Building Upgrade	Construction	765,789
C11314	USUE CEIC Building Remodel	Construction	782,063
C11368	USUE Mechanical/Lighting upgrade	Pending	853,565
C11375	USUE Library Concrete Replacement (NEW PROJECT)	Pending	297,173

TOTAL (66)

\$34,592,253



Gary R. Herbert
Governor

Utah State Building Board

4110 State Office Building
Salt Lake City, Utah 84114
Phone (801) 538-3018
Fax (801) 538-3267

MEMORANDUM

To: Utah State Building Board
From: Jeff Reddoor
Date: September 4, 2013
Subject: **Administrative Reports for DFCM**
Presenter: Jeff Reddoor

The following is a summary of the administrative reports for DFCM.

Lease Report (Pages 1 - 3)

No significant items

Professional Services Agreements Awarded, 86 Issued (Pages 4 - 13)

No significant items

Construction Contracts Awarded, 36 Issued (Pages 14 - 17)

No significant items

Report of Contingency Reserve Fund (Page 18)

Increases

Increases are from budgeted contingency as well as decrease change orders and modifications.

Decreases, New Construction

State Hospital New Medical Services Building and Pediatric Facility

This transfer of \$177,203 covers change order #6. See attached page #19 for details.

SLCC South City Campus New Media Building

This transfer of \$102,844 covers the State's share of change orders #68 – 72 and contract to Rocmont Industrial for campus east entrance abatement. See attached pages #20 - 24 for details.

Decreases, Remodeling

State Office Bldg East Staircase Improvements

This transfer of \$42,184 covers change order #3 and misc construction costs. See attached page #25 for details.

Davis ATC Administrative Area Upgrade

This transfer of \$17,335 covers design costs over budget.

Report of Project Reserve Fund Activity (Page 26)

Increases

These items reflect savings on projects that were transferred to Project Reserve per statute.

Decreases

Funds returned to complete project and to award construction contract that came in over budget

Contingency Reserve Fund Analysis (Pages)

This report is being re-written to pull data from the new DFCM CPPM project management database. It is behind other higher priority reports, but should be complete for the next quarterly report

Statewide Funds Reports (Pages #27 – 36)

No significant items

Construction Contract Status (Pages #37 - 57)

This quarterly report shows the status of each construction contract that was open during the preceding quarter. The main intent of this report is to show those contracts/projects that are over the contractual completion time.



Division of Facilities Construction and Management
 4110 State Office Building, Salt Lake City, UT 84114
 Telephone (801) 538-3018 FAX (801) 538-3267

LEASE REPORT

From 6/18/2013 to 8/19/2013

No	Agency/Location	Services	Space Type	Lease Term	Square Feet		Cost/Sq. Ft.		Comment
					Old	New	Old	New	

LEASES

1.	Health, Employee Support, Tooele	Full	Office	5 Yrs.		320		\$15.75	Sublease under an existing lease housing another agency.
2.	Human Services Recovery Services Richfield	Full	Office	5 Yrs.	1,886	1,201		\$20.08 \$18.50	Move to new location due to reduction in square footage and rent.
3.	Public Safety State Fire Marshall Brigham City	Full	Office	5 Yrs.		180		\$ 0.00	New location for program needs; zero-cost lease.
4.	Public Safety Utah Highway Patrol Kanab	Full	Office	10 Yrs.	780	1,079		\$ 9.40 \$16.50	Move to new location for program growth in new county building; flat rent for ten years.

AMENDMENTS

1.	Administrative Services Purchasing & General Services, Salt Lake City	Full	Office	1 Yr.	4,246	4,246		\$13.25 \$13.13	Renewal, reduction in rent.
----	---	------	--------	-------	-------	-------	--	-----------------	-----------------------------



Division of Facilities Construction and Management
 4110 State Office Building, Salt Lake City, UT 84114
 Telephone (801) 538-3018 FAX (801) 538-3267

LEASE REPORT

From 6/18/2013 to 8/19/2013

No	Agency/Location	Services	Space Type	Lease Term	Square Feet		Cost/Sq. Ft.		Comment
					Old	New	Old	New	

2.	Alcohol Beverage Control, Store Park City	Net	Store	5 Yrs.	1,760	1,760	\$ 5.80	\$ 5.80	Renewal, no change in rent.
3.	Environmental Quality Air Quality West Valley City	Net	Office/Other	5 Yrs.	13,500	13,500	\$ 9.18	\$ 8.19	Renewal, reduction in rent.
4.	Human Services, Child and Family Services Castle Dale	Full	Office	5 Yrs.	5,400	5,400	\$17.00	\$17.00	Renewal, no change in rent.
5.	Human Services, Juvenile Justice Services Orem	Partial	Office	No Change	3,236	3,346	\$12.88	\$12.88	Increase of one office for program needs.
6.	Human Services, Child and Family Services Roosevelt	Full	Office	4.5 Yrs.	8,600	8,600	\$19.00	\$19.00	Renewal, no change in rent.
7.	Human Services, Juvenile Justice Services South Salt Lake	Full	Office	5 Yrs.	9,650	9,650	\$16.39	\$16.39	Renewal, no change in rent.
8.	Public Safety State Fire Marshall Murray	Full	Office	5 Yrs.	5,360	5,360	\$14.76	\$12.00	Renewal, reduction in rent.



Division of Facilities Construction and Management
4110 State Office Building, Salt Lake City, UT 84114
Telephone (801) 538-3018 FAX (801) 538-3267

LEASE REPORT

From 6/18/2013 to 8/19/2013

No	Agency/Location	Services	Space Type	Lease Term	Square Feet		Cost/Sq. Ft.		Comment
					Old	New	Old	New	
9.	Tax Commission Motor Vehicles Ogden	Full	Office	5 Yrs.	7,800	7,800	\$18.32	\$18.32	Renewal, no change in rent.
10.	Workforce Services Administration Loa	Full	Office	5 Yrs.	355	355	\$15.70	\$15.70	Renewal, no change in rent.
11.	Workforce Services Administration Moab	Full	Office	5 Yrs.	7,969	7,969	\$23.16	\$22.70	Renewal, reduction in rent.



State of Utah

Division of Facilities and Construction Management

Professional Contracts Awarded

Contract Type = P; Award Date >= 06/20/2013; and less than 08/16/2013

#	Agency	Contract Name	Firm	Type	Budget	Award
						JAIM
Design						
1	Alcoholic Beverage Contrl 13192030	Abc Misc. Store Security Upgrades tim Christensen	Frank N Murdock Jr Arch & Assoc	Design 147052	\$16,000	\$10,482
2	Courts 12271150	Administrative Office Of The Courts juab County 4	Western Technologies Inc	Insp Observ Ser 147016	\$29,567	\$24,135
3	Dept Of Transportation 13126900	Calvin Rampton Complex Lighting Retrofit bob Ande	Thomas & Kolkman Engineering Co Inc	Design 147056	\$14,000	\$5,130
4	13322480	Camp Williams Bldg 5170 Scif Addition wayne Smith	Ridgeline Design Architects	Design 147064	\$60,000	\$49,960
5	National Guard 13250480	Camp Williams Bldg 6170 Mechanical And Electrical	Whw Engineering Inc	Design 137306	\$20,000	\$14,500
6	13326480	Camp Williams Jltc 6 wayne Smith jim Russell	Ridgeline Design Architects	Design 147066	\$60,000	\$43,490
7	National Guard 13316480	Camp Williams Utility, Roads, And Parking Improvem	Eft Architects Inc	Design 147033	\$320,000	\$93,561
8	Capitol Preservation Bd 11164050	Capitol Preservation Board state Capitol Building	Professional Consultants International Llc	Unclass Consult 137308	\$106,949	\$27,500
9	Davis Atc 13205220	Datc Ahu Replacement Phase I lucas Davis lynn Hi	Smd Engineering Pllc	Design 137289	\$26,667	\$27,500
10	Davis Atc 13220220	Datc Main Building Reroof Phase Ii matt Boyer ji	Scott P Evans Architect&assoc	Design 137294	\$14,352	\$11,635



State of Utah

Division of Facilities and Construction Management

Professional Contracts Awarded

Contract Type = P; Award Date >= 06/20/2013; and less than 08/16/2013

#	Agency	Contract Name	Firm	Type	Budget	Award
Design						
11	Agriculture 13120010	Department Of Agriculture And Food patio And Stai	Mcneil Group	Design 147021	\$5,322	\$6,000
12	Dfcm - Statewide Funds 13079300	Department Of Alcoholic Beverage Control abc Stor	Ace Asbestos Consulting	Haz Mat Consult 137276	\$150,000	\$12,839
13	Health 13196390	Department Of Health cannon Health Building park	King Engineering Inc	Design 137285	\$19,764	\$12,270
14	Dfcm - Managed Buildings 13020300	Department Of Health unified State Laboratory mo	Vcbo Architecture Llc	Study 137165	\$2,079,439	\$10,525
15	Human Services 13064400	Department Of Human Services vernal Restroom Upgr	Naylor Wentworth Lund Arch	Design 137300	\$9,000	\$10,080
16	Public Safety 13193550	Department Of Public Safety dld West Valley Facil	Hansen And Associates Inc	Design 137278	\$11,557	\$10,500
17	Public Safety 13211550	Department Of Public Safety farmington Public Saf	Bna Consulting Inc	Design 147046	\$5,120	\$5,350
18	Public Safety 13210550	Department Of Public Safety farmington Public Saf	Ensign Engineering & Lands Surveying Inc	Design 147047	\$7,777	\$6,250
19	Dfcm - Managed Buildings 13020300	Depts Of Public Safety, Health, Agriculture/food	Cooper Roberts Simonsen Architects	Design 137288	\$2,079,439	\$1,603,125
20	Dfcm - Managed	Division Of Facilities Construction & Management	Whw Engineering Inc	Design	\$16,955	\$16,900



State of Utah

Division of Facilities and Construction Management

Professional Contracts Awarded

Contract Type = P; Award Date >= 06/20/2013; and less than 08/16/2013

#	Agency	Contract Name	Firm	Type	Budget	Award
	Design					JAM
	Buildings			137286		
	13093310					
21	Dixie St College Of Utah 11345640	Dixie State University val A Browning Library - R	Sunrise Engineering Inc	Insp Observ Ser 137277	\$12,287	\$8,930
22	Corrections - Draper 13302100	Doc Draper Olympus Bldg. Hvac Upgrades craig Wess	Van Boerum & Frank Assoc Inc	Design 147027	\$28,415	\$27,740
23	Corrections - Draper 13301100	Doc Draper Timpanogos And Oquirrh Domestic Hot Wat	Van Boerum & Frank Assoc Inc	Design 147028	\$17,817	\$17,820
24	Corrections - Draper 13303100	Doc Draper Warden's Administration Bldg. Boiler In	Van Boerum & Frank Assoc Inc	Design 147026	\$5,726	\$5,900
25	National Guard 13241480	Draper Complex G6 Area Loading Ramp Drainage Upgra	Forsgren Associates	Design 137307	\$8,000	\$7,750
26	Dixie St College Of Utah 13217640	Dsu Cox Auditorium Reroof matt Boyer jim Russell	Campbell & Associates	Design 147044	\$18,292	\$16,170
27	Dixie St College Of Utah 13236640	Dsu Infrastructure Master Plan And Analysis craig	Colvin Engineering Associates	Study 147017	\$94,070	\$35,000
28	 13320920	Dws Administration Building Fire Alarm Improvement	Protection Consultants Inc	Design 147060	\$20,348	\$16,505
29	Workforce Services 13147920	Dws Workforce Services Ogden South Building Reroof	Bott Pantone Architects	Design 147053	\$12,209	\$8,900



State of Utah

Division of Facilities and Construction Management

Professional Contracts Awarded

Contract Type = P; Award Date >= 06/20/2013; and less than 08/16/2013

#	Agency	Contract Name	Firm	Type	Budget	Award
						JAIM
Design						
30	Dfcm - Managed Buildings 13075080	Governor's Mansion Chiller Upgrde And Dcc Fine Art	Van Boerum & Frank Assoc Inc	Design 137304	\$15,225	\$14,850
31	Dfcm - Managed Buildings 12185310	Governor's Mansion West Porch Seismic Improvement	Mjsa Architecture Pc	Study 137305	\$10,000	\$11,045
32	Courts 13135150	Layton Court Fire Alarm-hw Heaters- Hvac Controls	Whw Engineering Inc	Design 137296	\$13,961	\$16,665
33	Courts 13244150	Matheson Courthouse Fire Alarm Improvements mike	Protection Consultants Inc	Design 147059	\$38,211	\$35,925
34	 13323480	Nephi Readiness Center wayne Smith jim Russell	Eft Architects Inc	Design 147063	\$100,000	\$65,102
35	Courts 13138150	Ogden 2nd District Court Jury Room Split System Hv	Whw Engineering Inc	Design 147019	\$2,765	\$3,300
36	Ogden/weber Atc 13194240	Owatc Hvac Controls Upgraded tim Parkinson lynn	Bertoldi Architects	Design 137293	\$43,271	\$28,765
37	Dnr - Parks & Recreation 13099510	Parks & Recreation Rockport Waterline Replacement	Johansen & Tuttle Engineering	Design 147061	\$21,976	\$27,700
38	Public Safety 13145550	Ps Ogden Crime Lab Reroof matt Boyer	Bott Pantone Architects	Design 147054	\$6,918	\$8,800



State of Utah

Division of Facilities and Construction Management

Professional Contracts Awarded

Contract Type = P; Award Date >= 06/20/2013; and less than 08/16/2013

#	Agency	Contract Name	Firm	Type	Budget	Award
Design						
		jim Russel				
39	Dfcm - Statewide Funds 13002300	Salt Lake Community College - Redwood Road lifet	Bacgen Technologies Inc dba Bacgen Solar Group	Unclass Consult 137279	\$50,000	\$10,610
40	Salt Lake Comm College 13131660	Slcc Lac Reroof matt Boyer jim Russell	Ibi Group	Design 137240	\$76,255	\$46,312
41	Salt Lake Comm College 13088670	Slcc South City Campus North Wing Main Bldg Restro	Sh Architecture	Design 147029	\$56,911	\$46,841
42	Snow College 13103700	Snow College irrigation Campuswide Upgrades - Des	G Brown Site Architects	Design 147003	\$50,000	\$38,800
43	Snow College 13104700	Snow College irrigation Central Control System -	G Brown Site Architects	Design 147002	\$9,593	\$16,420
44	Snow College 13127700	Snow College Noyes Buildg Reroof matt Boyer jim	Mcneil Group	Design 137291	\$38,819	\$18,000
45	Southern Utah University 12218730	Southern Utah University center For The Arts ene	Colvin Engineering Associates	Unclass Consult 137247	\$77,000	\$60,000
46	Southern Utah University 13106730	Southern Utah University centrum Loading Ramp Ram	Bowen Collins & Associates Inc.	Design 147005	\$9,160	\$9,075
47	Southern Utah University 13161730	Southern Utah University	Spectrum Engineers Inc	Design 147010	\$15,828	\$15,992



State of Utah

Division of Facilities and Construction Management

Professional Contracts Awarded

Contract Type = P; Award Date >= 06/20/2013; and less than 08/16/2013

#	Agency	Contract Name	Firm	Type	Budget	Award
		Design				JAIM
		medium Voltage Power Upg				
48	Southern Utah University 13105730	Southern Utah University sharwin Smith Center m	Mesa Consulting Group Inc	Study 147037	\$10,080	\$21,437
49	Dept Of Transportation 13109900	Udot Calvin Rampton Complex, Elevator Modernizatio	Lerch, Bates & Associates Inc.	Design 147041	\$111,993	\$18,000
50	Developmental Center 13172410	Udsc Roadway Repairs brent Lloyd kurt Baxter	King Engineering Inc	Design 137295	\$12,270	\$8,400
51	University Of Utah 12349750	University Of Utah ambulatory Care Complex - Lobb	Sunrise Engineering Inc	Insp Observ Ser 147045	\$35,000	\$27,279
52	University Of Utah 13026750	University Of Utah business Loop Parking Structur	Vcbo Architecture Llc	Design 137272	\$905,926	\$864,772
53	University Of Utah 12336750	University Of Utah mid-valley Health Center ener	Etc Group Inc	Unclass Consult 137265	\$1,573,568	\$40,500
54	University Of Utah 12336750	University Of Utah mid-valley Health Center - Des	Ffkr Architects Planners li	Design 137263	\$1,573,568	\$1,232,000
55	University Of Utah 12341750	University Of Utah performing Arts Building atti	R&r Environmental	Haz Mat Consult 137221	\$3,000	\$21,970



State of Utah

Division of Facilities and Construction Management

Professional Contracts Awarded

Contract Type = P; Award Date >= 06/20/2013; and less than 08/16/2013

#	Agency	Contract Name	Firm	Type	Budget	Award
Design						JAIM
56	University Of Utah 12075750	University Of Utah school Of Dentistry building	Staheli & Associates john Staheli	Insp Observ Ser 147049	\$405,000	\$314,979
57	University Of Utah 12075750	University Of Utah school Of Dentistry commissio	Etc Group Inc	Commissioning 147023	\$200,000	\$164,000
58	University Of Utah 11292750	University Of Utah sj Quinney School Of Law buil	Staheli & Associates john Staheli	Insp Observ Ser 147012	\$445,516	\$513,000
59	University Of Utah 11292750	University Of Utah sj Quinney School Of Law comm	Horizon Eng Assoc	Commissioning 147013	\$200,000	\$30,000
60	National Guard 11279480	Utah Air National Guard hangar Remodel/seismic U	Western Technologies Inc	Insp Observ Ser 147030	\$20,000	\$9,430
61	Bridgerland Atc 13102210	Utah College Of Applied Technology bridgerland At	Unified Electrical Cons / Sine Source Engineering	Design 147001	\$48,836	\$47,250
62	Uintah Basin Atc 13062250	Utah College Of Applied Technology uintah Basin A	Naylor Wentworth Lund Arch	Design 137301	\$8,000	\$8,015
63	Dept Of Transportation 13124900	Utah Department Of Transportation cal Rampton Com	Thomas & Kolkman Engineering Co Inc	Design 147020	\$3,369	\$3,200
64	Dfcm - Statewide Funds 11303300	Utah Department Of Transportation	Sunrise Engineering Inc	Insp Observ Ser 137302	\$0	\$7,485



State of Utah

Division of Facilities and Construction Management

Professional Contracts Awarded

Contract Type = P; Award Date >= 06/20/2013; and less than 08/16/2013

#	Agency	Contract Name	Firm	Type	Budget	Award
		Design				
		fish Lake Salt				
65	Dfcm - Statewide Funds 11303300	Utah Department Of Transportation san Juan (lasal	Sunrise Engineering Inc	Haz Mat Consult 147000	\$0	\$10,098
66	National Guard 12242480	Utah National Guard camp Williams - Wind Turbine	Forsgren Associates	Insp Observ Ser 137303	\$10,000	\$5,273
67	Dfcm - Statewide Funds 12348300	Utah National Guard draper Headquarters - Pv Feas	Bacgen Technologies Inc dba Bacgen Solar Group	Unclass Consult 137282	\$15,000	\$10,610
68	National Guard 13142480	Utah National Guard Aasf west Jordan - Aircraft M	Ch2m Hill	Design 147034	\$250,000	\$181,922
69	Developmental Center 13157410	Utah State Developmental Center tlc Building hv	Whw Engineering Inc	Design 137287	\$79,000	\$19,080
70	State Hospital 11065420	Utah State Hospital building Consolidation - Enve	Architectural Testing	Commissioning 147051	\$140,000	\$67,000
71	State Hospital 13081420	Utah State Hospital laundry Building - Design ku	Jrca Architects Inc	Design 147007	\$39,069	\$31,435
72	Tax Commission 13197310	Utah State Tax Commission/state Library roadway R	King Engineering Inc	Design 137284	\$19,259	\$13,400
73	Utah State University 13050770	Utah State University aggie Life And Wellness Cen	Ajc Architects	Programming 137283	\$2,057,827	\$187,161



State of Utah

Division of Facilities and Construction Management

Professional Contracts Awarded

Contract Type = P; Award Date >= 06/20/2013; and less than 08/16/2013

#	Agency	Contract Name	Firm	Type	Budget	Award
Design						JAM
74	Utah State University 12339770	Utah State University athletic Competition And Tr	Colvin Engineering Associates	Unclass Consult 147035	\$226,000	\$24,500
75	Utah State University 13049770	Utah State University brigham City Campus academ	Jacoby Architects	Programming 147014	\$1,057,459	\$119,982
76	Utah State University 13049770	Utah State University brigham City Campus academ	Cache Landmark Engineering Inc	Geotechnical 147015	\$1,057,459	\$22,860
77	Utah State University 13189770	Utah State University industrial Science Building	Forsgren Associates	Design 147004	\$18,526	\$18,950
78	Utah State University 13189770	Utah State University stores (pdp) - Roof Replace	Bott Pantone Architects	Design 147022	\$0	\$9,590
79	Utah Valley University 13163790	Utah Valley University campus Walkway Lighting Re	Van Boerum & Frank Assoc Inc	Design 147008	\$8,424	\$8,662
80	Utah Valley University 13150790	Utah Valley University campuswide Paving Improvem	King Engineering Inc	Design 147036	\$40,000	\$36,875
81	Utah Valley University 12192790	Utah Valley University new Classroom Building bu	Sunrise Engineering Inc	Insp Observ Ser 147048	\$350,000	\$404,270
82	Utah Valley University 13069790	Utah Valley University woodbury Business Building	Van Boerum & Frank Assoc Inc	Design 147009	\$13,430	\$15,540



State of Utah

Division of Facilities and Construction Management

Professional Contracts Awarded

Contract Type = P; Award Date >= 06/20/2013; and less than 08/16/2013

#	Agency	Contract Name	Firm	Type	Budget	Award
Design						JAM
83	Weber State University 12338810	Weber State University public Safety Building en	Colvin Engineering Associates	Unclass Consult 137271	\$190,996	\$6,265
84	Weber State University 12031810	Weber State University stromberg Athletic Complex	Western Technologies Inc	Insp Observ Ser 137179	\$70,000	\$86,553
85	Dnr - Parks & Recreation 13213510	Willard Bay North Marina Electrical Line Replaceme	Spectrum Engineers Inc	Design 137290	\$32,068	\$32,843
86	Weber State University 13129810	Wsu South Science Lab, South Lawn Irrigation Impro	Mcneil Engineering Inc	Design 147018	\$16,842	\$17,000



State of Utah

Division of Facilities and Construction
Management

Construction Contracts Awarded

Contract Type = C; Award Date >= 06/20/2013; and less than 08/16/2013

#	Agency	Contract Name	Firm	Type	Budget	Award
Construction						
1	National Guard 13118480	Camp Williams Southeast Power And Sewer Upgrade w	Van Con Inc.	Const Remodel 137878	\$412,000	\$411,385
2	Capitol Preservation Bd 12147050	Cpb Presentation Room Lighting joe Ligor jim Ru	Rei Electric	Const Remodel 147501	\$150,000	\$53,000
3	Corrections - Cucf 12084110	Department Of Corrections central Utah Correction	Marshall Industries Inc	Const Remodel 137865	\$123,152	\$81,875
4	Corrections - Cucf 13153110	Department Of Corrections central Utah Correction	Mountain States Fence Company	Const Site Imp 147510	\$160,753	\$68,304
5	Dfcm - Statewide Funds 12079300	Department Of Health university Of Utah frazier	Rocmont Industrial Corp	Haz Mat Const 137857	\$250,000	\$49,860
6	Dfcm - Statewide Funds 12079300	Department Of Health / University Of Utah frazier	Rocmont Industrial Corp	Haz Mat Const 137870	\$250,000	\$47,041
7	Dfcm - Statewide Funds 12079300	Department Of Health /university Of Utah frazier	Rocmont Industrial Corp	Haz Mat Const 137883	\$250,000	\$36,037
8	Dnr - Wildlife Resources 13068520	Division Of Wildlife Resources midway Fish Hatche	Jts Roofing Inc.	Roofing 137864	\$12,631	\$19,261
9	Dixie St College Of Utah 12072640	Dixie State University gymnasium Roofing Project	Rocmont Industrial Corp	Haz Mat Const 137836	\$1,500	\$29,957
10	Corrections 10124120	Doc Fortitude Treatment Center Re-key The Facilit	Robert I Merrill Company	Const Remodel 137847	\$6,557,343	\$13,320
11	National Guard	Draper Complex Mi Supply Mezzanie	Wade Payne Construction Inc	Const Remodel	\$150,000	\$158,400



State of Utah

Division of Facilities and Construction Management

Construction Contracts Awarded

Contract Type = C; Award Date >= 06/20/2013; and less than 08/16/2013

#	Agency	Contract Name	Firm	Type	Budget	Award
Construction						
12306480		wayne Smith ji		137876		
12	Dnr - Wildlife Resources 12342520	Dwr Egan Fish Hatchery Raceway Cover Bicknel bob	Hhi Corporation	Const New Space 147512	\$2,018,322	\$1,999,990
13	Dfcm - Statewide Funds 12107300	Dws Midvale Parking Lot Maintenance Seal Coat bre	Preferred Paving	Paving 137745	\$444,675	\$22,137
14	Fairpark 11093370	Fairpark Grand Street Sewer Replacement Phase II	Brinkerhoff Excavating	Const Remodel 137867	\$390,670	\$220,944
15	Fairpark 13095370	Fairpark Slurry Seal & Asphalt Work taylor Maxfie	Miller Paving Inc	Paving 147524	\$81,394	\$48,162
16	Corrections - Ap&p 11331120	Furnishing Kitchen Equipment To Various App Facili	Standard Restaurant Equipment	Const Remodel 137843	\$112,080	\$20,617
17	Abc Stores 11133030	Logan Liquor Store Paving Repairs brent Lloyd	Post Construction Co Inc	Paving 137860	\$88,732	\$11,260
18	National Guard 13014470	Mount Pleasant Armory Upgrade wayne Smith jim Ru	Rueckert Construction Company	Const Remodel 147518	\$203,580	\$95,215
19	Dnr - Wildlife Resources 13247520	Purchase Of Two Modular Buildings from The Utah	Utah Wildlife And Conservation Foundation	Unclass Const 137877	\$70,000	\$70,000
20	Capitol Preservation Bd 12145050	Sob Transformer Replacement mike Ambre	Skyline Electric Inc	Const Remodel 147506	\$137,746	\$132,000



State of Utah

Division of Facilities and Construction Management

Construction Contracts Awarded

Contract Type = C; Award Date >= 06/20/2013; and less than 08/16/2013

#	Agency	Contract Name	Firm	Type	Budget	Award
Construction						
		jim Russe				
21	Southern Utah University 12088730	Suu General Paving Improvements brent Lloyd kurt	Holbrook Asphalt Co	Paving 147502	\$83,000	\$24,990
22	National Guard 12301480	Tass Barracks Hvac Upgrade Re-commissioning wayne	Mechanical Service & Systems 	Const Remodel 147517	\$100,000	\$132,280
23	Corrections - Draper 12115100	Uinta 5 Roof Repairs matt Boyer jim Russell	Jts Roofing Inc.	Roofing 147500	\$237,726	\$23,890
24	University Of Utah 08015750	University Of Utah george S. Eccles Student Life	Okland Construction Company, Inc.	Const New Space 147504	\$42,126,626	\$41,411,101
25	University Of Utah 12336750	University Of Utah mid-valley Health Care Center	Jacobsen Construction	Constr Cmgc 137851	\$15,784,488	\$15,340,000
26	Utah State University 12322770	Usu Swaner Barn Reroof matt Boyer jim Russell	North Face Roofing Inc	Roofing 147507	\$50,000	\$82,800
27	Uintah Basin Atc 13060250	Utah College Of Applied Technology uintah Basin A	Delta Fire Systems Inc	Const Remodel 147516	\$61,045	\$21,480
28	National Guard 10281480	Utah National Guard bachelor Enlisted Quarters Fa	Okland Construction Company, Inc.	Const New Space 137861	\$14,920,000	\$14,915,400



State of Utah

Division of Facilities and Construction Management

Construction Contracts Awarded

Contract Type = C; Award Date >= 06/20/2013; and less than 08/16/2013

#	Agency	Contract Name	Firm	Type	Budget	Award
Construction						JAIM
29	National Guard 10281480	Utah National Guard - Camp Williams buildings 805	Utah Correctional Industries	Haz Mat Const 137879	\$150,000	\$148,700
30	National Guard 11020480	Utah National Guard - Camp Williams rti Tass Comp	Jacobsen Construction	Const New Space 137862	\$21,744,000	\$13,916,650
31	Utah State University 12110770	Utah State University geology Building Reroof le	Rocmont Industrial Corp	Haz Mat Const 137882	\$0	\$34,406
32	Utah Valley University 11130790	Utah Valley University gunther Trades Entrance Ve	Wade Payne Construction Inc	Const Remodel 147514	\$372,800	\$66,700
33	Utah Valley University 12192790	Utah Valley University new Classroom Building ku	Big D Construction Corporation	Const New Space 137871	\$48,002,421	\$41,087,600
34	Utah Valley University 13031790	Uvu Mckay Education Mechanical Well Reroof matt B	Perkes Roofing Inc	Const Remodel 137874	\$25,263	\$36,400
35	Weber State University 13023810	Weber State Dee Event Parking Phase 4 tim Parkins	Staker & Parson Companies	Paving 137875	\$849,683	\$814,287
36	Weber State University 13113810	Weber State University pay Lot - Asphalt Rehabili	Post Construction Co Inc	Paving 147515	\$139,957	\$90,293

DFCM

Division of Construction and Management
 4110 State Office Building Salt Lake City, UT 84144
 Telephone (801) 538-3018 Fax (801) 538-3267

Sep-13

REPORT OF CONTINGENCY RESERVE FUND

	PROJECT TITLE	GENERAL STATE FUNDS CURRENT TRANSFERS	TRANSPORTATION FUNDS CURRENT TRANSFERS	TOTAL TRANSFERS FROM CONTINGENCY	% TO CONSTR. BUDGET	PROJECT STATUS	% Complete
	BEGINNING BALANCE	7,422,352.00	7,415.55				
	INCREASES TO CONTINGENCY RESERVE FUND						
	FUNDING						
13014	UNG Mt Pleasant Armory Misc Upgrades	19,340.00	-	-	0.00%	Design	7%
	OTHER INCREASES						
11176	UVU Window Panel Improvements PH III	15,000.00	-	(15,000.00)	-4.62%	Construction	94%
12137	Courts Provo Courtroom Refresh	5,404.33	-	(5,404.33)	-1.39%	Construction	36%
10041	DFCM Heber Wells Parking Structure Replace Dry Sprink Pipes	4,943.87	-	(4,943.87)	-2.49%	Closed	100%
12059	Tax Electrical BUSS Duct Repairs	4,102.62	-	(4,102.62)	-2.74%	Construction	9%
	DECREASES TO CONTINGENCY RESERVE FUND						
	NEW CONSTRUCTION						
11065	USH Building Consolidation	(177,203.00)	-	420,024.00	1.68%	Construction	49%
09024	SLCC SCC Center For New Media Bldg	(102,843.80)	-	1,121,088.42	2.24%	Construction	88%
10036	SLCC RRC New Instructional and Admin Complex	(37,048.00)	-	742,398.00	2.25%	Construction	82%
11064	Tooele Applied Technology College Campus	(22,905.19)	-	142,495.62	0.95%	Construction	98%
11077	WSU Professional Classrm Bld And Central Plant	(20,291.85)	-	35,823.09	0.09%	Construction	67%
07297	SUU Gibson Science Center Addition	(6,093.76)	-	545,238.02	3.38%	Closed	100%
10254	UNG Ogden Armory Remodel	(2,254.00)	-	72,472.62	6.06%	Construction	100%
06297	Dixie Holland Centennial Commons	(900.00)	-	994,967.10	2.42%	Construction	100%
	REMODELING						
10220	CPB SOB East Staircase Improvements	(42,184.24)	-	108,932.56	15.29%	Closed	100%
11080	DATC Administrative Area Upgrade	(17,334.88)	-	17,334.88	4.14%	Construction	83%
12091	SLCC RRC Const Trades Bldg Water Piping	(13,664.69)	-	13,664.69	3.74%	Construction	67%
12022	UNG Headquarters Locker Room Update	(12,718.68)	-	15,946.96	3.36%	Closed	100%
11063	Freeport Ctr Warehouse Multi-Agency Improvements	(12,363.64)	-	574,319.71	8.80%	Construction	99%
11345	Dixie Browning Library Remodel	(11,464.76)	-	11,464.76	0.89%	Construction	99%
12135	SUU Various Bldgs Automation	(10,628.00)	-	10,628.00	4.25%	Construction	95%
09065	Courts Davis County Courts Hvac Wtr Balancing/Repr	(7,107.00)	-	9,484.54	2.99%	Complete	100%
11096	DWS Metro Office Replace Rooftop HVAC Units	(5,476.00)	-	5,476.00	2.15%	Construction	16%
10043	DOH Medical Examiners Bld Replace Cadaver Cooler Units	(4,956.00)	-	23,827.00	22.61%	Complete	100%
12064	Corrections USP North Point Water Heaters Replacement	(2,832.00)	-	-	0.00%	Pending	0%
11098	WSU Replace Domestic Hot Water Tanks And Heat Exchangers	(2,573.00)	-	2,573.00	0.54%	Construction	64%
12163	WSU Replace Campus Sidewalks & Handrails	(2,244.80)	-	4,302.80	1.72%	Construction	86%
11070	Logan ABC#6 Truck Loading Area Awning	(1,022.29)	-	1,971.28	4.33%	Closed	100%
12094	SLCC RRC Science Bldg Replace Condenser Pipe	(697.00)	-	697.00	0.87%	Construction	47%
11085	Draper Prison Warehouse Bldg #7 Heating Improvements	(450.00)	-	450.00	1.27%	Closed	89%
12210	UNG Spanish Fork Armory Lead Dust Remediation	(317.32)	-	112,270.46	9.27%	Construction	100%
	TOTAL FY2013 ENDING BALANCE	6,953,568.92	7,415.55				

CHANGE ORDER JUSTIFICATION STATEMENT (FOR INTERNAL USE ONLY)

To be submitted to DFCM Accounting at time the Project Manager has a Change Order executed by Contractor and the Project Manager.

CHANGE ORDER #69

PROJECT NAME: Center for New Media
 AGENCY: Salt Lake Community College
 CONTRACTOR: Big-D

PROJECT NUMBER: 09024670
 CONTRACT NUMBER: 107073
 DESIGNER: GSBS Architects

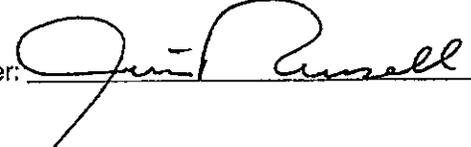
The attached documentation supports the list of items on the change order cover sheet. These items have been reviewed and negotiated or accepted to be a reasonable adjustment of the contract amount and time. The purpose of this document is to describe the DFCM asserted cause for the change order, describe each item, categorize the change, and list the approved funding and the funding source.

In the space below, and on additional pages if required, explain why this change is necessary. Explain the reasons for all time delays, costs changes and new timeframes. If the reason is "other," provide explanation.

PCO/CCD	Description	Category (reason)	Funding Source	Amount	Time
PCO-522	CFNM – Bid Package "M" existing building reroof and masonry brick repair project – contract close out.	4	Project Funds	(\$291,711)	
Total				(\$291,711)	

CATEGORY (REASON):.0

1. DFCM initiated Scope Change
2. Agency Requested Scope Change
3. Unforeseen Condition
4. Budget Expenditure (Award) in CM/GC
5. Design Error (including Scope Change due to deficiencies in Design Documents)
6. Design Omission (including Scope Change due to deficiencies in Design Documents)
7. Other: _____

By DFCM Project Manager:  Date: 4/15/13

CHANGE ORDER JUSTIFICATION STATEMENT (FOR INTERNAL USE ONLY)

To be submitted to DFCM Accounting at time the Project Manager has a Change Order executed by Contractor and the Project Manager.

CHANGE ORDER #70

PROJECT NAME: Center for New Media
 AGENCY: Salt Lake Community College
 CONTRACTOR: Big-D

PROJECT NUMBER: 09024670
 CONTRACT NUMBER: 107073
 DESIGNER: GSBS Architects

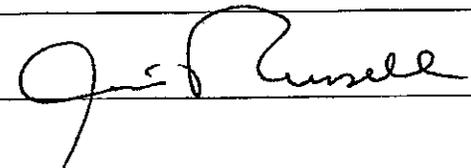
The attached documentation supports the list of items on the change order cover sheet. These items have been reviewed and negotiated or accepted to be a reasonable adjustment of the contract amount and time. The purpose of this document is to describe the DFCM asserted cause for the change order, describe each item, categorize the change, and list the approved funding and the funding source.

In the space below, and on additional pages if required, explain why this change is necessary. Explain the reasons for all time delays, costs changes and new timeframes. If the reason is "other," provide explanation.

PCO/CCD	Description	Category (reason)	Funding Source	Amount	Time
PCO-520	CFNM – Additional general conditions and supervision. The completion date has been extended due to additional bid packages and the current budget has been exhausted. This will cover from march- june 2013.	4	Project Funds	\$63,482	
Total				\$63,482	

CATEGORY (REASON):.0

1. DFCM initiated Scope Change
2. Agency Requested Scope Change
3. Unforeseen Condition
4. Budget Expenditure (Award) in CM/GC
5. Design Error (including Scope Change due to deficiencies in Design Documents)
6. Design Omission (including Scope Change due to deficiencies in Design Documents)
7. Other: _____

By DFCM Project Manager:  Date: 4/15/2013



CHANGE ORDER JUSTIFICATION STATEMENT (FOR INTERNAL USE ONLY)

To be submitted to DFCM Accounting at time the Project Manager has a Change Order executed by Contractor and the Project Manager.

CHANGE ORDER #72r1

PROJECT NAME: Center for New Media
AGENCY: Salt Lake Community College
CONTRACTOR: Big-D

PROJECT NUMBER: 09024670
CONTRACT NUMBER: 107073
DESIGNER: GSBS Architects

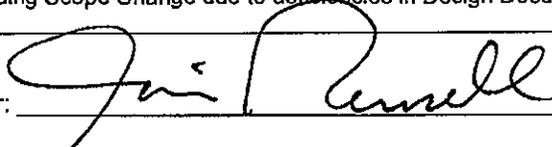
The attached documentation supports the list of items on the change order cover sheet. These items have been reviewed and negotiated or accepted to be a reasonable adjustment of the contract amount and time. The purpose of this document is to describe the DFCM asserted cause for the change order, describe each item, categorize the change, and list the approved funding and the funding source.

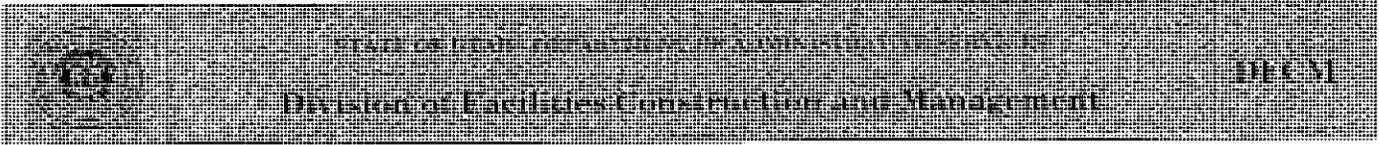
In the space below, and on additional pages if required, explain why this change is necessary. Explain the reasons for all time delays, costs changes and new timeframes. If the reason is "other," provide explanation.

PCO/CCD	Description	Category (reason)	Funding Source	Amount	Time
PCO-506r1	Ceiling access revisions to access VAV boxes in the C1 circulation corridor	3	Statewide Contingency Fund	\$354	
PCO-508	Credit for (2) DVR's that will be purchased by SLCC	2	SLCC Funds	(\$2,915)	
PCO-509	Kitchen exhaust hood control sequence revisions	5	Statewide Contingency Fund	\$2,846	
PCO-512	Server room HVAC controls changes	3	Statewide Contingency Fund	\$1,539	
PCO-515	Revise screening room acoustical panels	6	Statewide Contingency Fund	\$932	
PCO-516	CM/GC Contingency Request: provide bathroom mirrors misted in the bid	4	CM/GC Contingency	\$0	
PCO-517r1	CM/GC Contingency Request: Provide an extended warranty for the mechanical equipment to allow use during constriction	4	CM/GC Contingency	\$0	
PCO-523	CM/GC Contingency Request: modify edge detail to comply with roofing warranty (additional work not covered by sub-contractor)	4	CM/GC Contingency	\$0	
PCO-524r1	Change wood cap to solid surface	2	SLCC Funds	\$16,156	
PCO-525	Provide additional transfer grills above doors	6	Statewide Contingency Fund	\$2,080	
PCO-526	Revise window seals in multiple location	6	Statewide Contingency Fund	\$3,178	
PCO-527	Revisions to circuit breakers feeding IT equipment in the server room	2	SLCC Funds	\$924	
Total				\$25,094	

CATEGORY (REASON):.0

1. DFCM initiated Scope Change
2. Agency Requested Scope Change
3. Unforeseen Condition
4. Budget Expenditure (Award) in CM/GC
5. Design Error (including Scope Change due to deficiencies in Design Documents)
6. Design Omission (including Scope Change due to deficiencies in Design Documents)
7. Other: _____

By DFCM Project Manager:  Date: 5/28/13



CHANGE ORDER JUSTIFICATION STATEMENT (FOR INTERNAL USE ONLY)

To be submitted to DFCM Accounting at time the Project Manager has a Change Order executed by Contractor and the Project Manager.

CHANGE ORDER # 3

PROJECT NAME: State Office Building East stair Replacement PROJECT NUMBER: 10220050
 AGENCY: Preservation Board/DFCM CONTRACT NUMBER: 137505
 CONTRACTOR: Garff Construction DESIGNER: Axis Architects LLC

The attached documentation supports the list of items on the change order cover sheet. These items have been reviewed and negotiated or accepted to be a reasonable adjustment of the contract amount and time. The purpose of this document is to describe the DFCM asserted cause for the change order, describe each item, categorize the change, list the approved funding and the funding source.

In the space below, and on additional pages if required, explain why this change is necessary. Explain the reasons for all time delays, costs changes and new timeframes. If the reason is "other," provide explanation.

PCO/ CCD	Description	Category (reason)	Funding Source	Amount	Time
PCO 06R	For safety and convenience we added a sidewalk to the north of the new stair tower. During the presentation to notify patrons of the building of upcoming construction projects and how much impact they would contend with during construction, many people explained the need for a walking path. I researched different options and settled on one that was relatively cheap, but yet presented a safe and more direct path of travel.	DFCM requested scope change	State Contingency fund	\$9,646.00	No addition days
PCO 07	During the excavation for the new stair tower large amounts of water was encountered just above the clay layer. This water might follow a different path now that it has been disturbed. In order to be ensure that the water does not find a pathway into the building we have come up with a drainage plan to minimize future water damage.	Unforeseen condition	State Contingency Fund	\$29,615.00	No additional days
Total				\$39,261.00	

CATEGORY (REASON):

1. DFCM initiated Scope Change
2. Agency Requested Scope Change
3. Unforeseen Condition
4. Budget Expenditure (Award) in CM/GC
5. Design Error (including Scope Change due to deficiencies in Design Documents)
6. Design Omission (including Scope Change due to deficiencies in Design Documents)
7. Other: _____



Division of Construction and Management
 4110 State Office Building Salt Lake City, UT 84144
 Telephone (801) 538-3018 Fax (801) 538-3267

REPORT OF PROJECT RESERVE FUNDS ACTIVITY

Sep-13

% of
Constr.

PRJT.

#	PROJECT TITLE	STATE FUNDS	DOT FUNDS	DESCRIPTION	Budget
	<u>BEGINNING BALANCE</u>	<u>6,088,498</u>	<u>968,481</u>		
	<u>INCREASES TO PROJECT RESERVE FUND:</u>				
07183500	CONSTR, INSPECTION AND INSURANCE BUDGETS	122,141.44		Balance of Construction, Inspection & Insurance Budg	3.39%
10183610	CONSTR, DESIGN, INSPECTION, AND INSURANCE BUDGETS	66,774.78		Balance of Various Project Budgets	13.35%
10285900	DESIGN, INSPECTION BUDGETS	64,952.59		Balance of Design & Inspection Budgets	2.42%
11037790	CONSTR, DESIGN, INSPECTION AND INSURANCE BUDGETS	39,259.26		Balance of Various Project Budgets	5.61%
10041310	DESIGN, CONSTR, INSPECTION AND INSURANCE BUDGETS	26,731.68		Balance of Various Project Budgets	10.69%
12038520	TO CLOSE PROJJECT	1,146.00		To Close Project	2.87%
	<u>DECREASES TO PROJECT RESERVE FUND:</u>				
07297730	RETURN TO 07297730 FOR ADDITIONAL COSTS	(3,816.93)		Return To Project For Additional Costs	0.02%
11080220	CONSTR CONTRACT AWARD	(2,050.62)		To Award Construction Contract	0.48%
	<u>FY2013 ENDING BALANCE</u>	<u>6,403,636.39</u>	<u>968,481.36</u>		



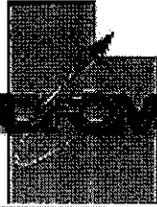
State of Utah

Division of Facilities and Construction
Management

No Parameters Required

Statewide CP Planning Fund

Agency	Project	Project Description	Amount
Ogden/Weber ATC	<u>12286240</u>	O/w Atc Bdo Building Programming	\$28,950.00
	<u>11342270</u>	Southwest Atc Health Science And Information Techn	\$107,660.00
Dixie College	<u>06297640</u>	Dixie Holland Centennial Commons Ctr	\$0.00
		(4661 and 4662) 3	Fund Allocations: \$136,610.00
		Fund Project: <u>112823200</u>	Planning Reserve: \$910,000.00
		Statewide Planning Fund	Available Balance: \$773,390.00



State of Utah

Division of Facilities and Construction
Management

Statewide Emergency Fund

Fund Type = IMPROV EMERGENCY; From Date = 01/01/2013

<----- Encumbrance ----->

Agency	Project	Project Description	Budget	Prior	Current	Total
Average =	0	Projects				
Statewide Emergency Fund			Unencumbered Balance for Fund - 12200300			\$1,384,565.95



State of Utah

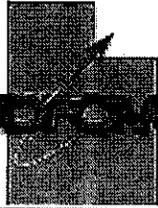
Division of Facilities and Construction
Management

Statewide Hazardous Materials Projects

Fund Type = IMPROV HAZARDOUS; From Date = 01/01/2013

<----- Encumbrance ----->

Agency	Project	Project Description	Budget	Prior	Current	Total
Dfcm - Statewide Funds	<u>12076300</u>	Fy'13 Hazardous Materials Surveys	\$250,000.00	\$0.00	\$263,377.25	\$263,377.25
Dfcm - Statewide Funds	<u>12079300</u>	Fy'13 Hazardous Materials Emergency Abatement Funds	\$350,000.00	\$3,802.95	\$669,061.38	\$692,864.33
		fy '13 Haz Mat Emerg Abate Closed Out As Of 7/1/13 Per Dave Williams				
Alcoholic Beverage Contrl	<u>12081030</u>	Logan Abc Store #6 Acoustical Ceiling Tile Removal And Replacement	\$40,000.00	\$0.00	\$4,391.40	\$4,391.40
National Guard	<u>12210470</u>	Spanish Fork Nat Guard Armory Lead-dust Remediation	\$700,000.00	\$0.00	\$1,199,229.41	\$1,199,229.41
University Of Utah	<u>13022750</u>	Univ Of Utah Fraser Lab Building Asbestos Abatement	\$0.00	\$0.00	\$39,802.50	\$39,802.50
Dfcm - Statewide Funds	<u>13079300</u>	Fy'14 Hazardous Materials Surveys, Etc.	\$150,000.00	\$0.00	\$0.00	\$0.00
Average = \$248,333.33		6 Projects	\$1,490,000.00	\$3,802.95	\$2,195,861.94	\$2,199,664.89
Statewide Hazardous Materials Projects			Unencumbered Balance for Fund - 13080300			\$0.00



State of Utah

Division of Facilities and Construction
Management

Statewide Land Options and Acquisition Fund

Fund Type = IMPROV LND OPTION; From Date = 01/01/2013

Agency	Project	Project Description	Budget	Encumbrance		
				Prior	Current	Total
Average =	0	Projects				
Statewide Land Options And Acquisition Fund			Unencumbered Balance for Fund - 12240300			\$1,079,078.89



State of Utah

Division of Facilities and Construction
Management

Statewide Paving Projects

Fund Type = IMPROV PAVING; From Date = 01/01/2013

						<----- Encumbrance ----->
Agency	Project	Project Description	Budget	Prior	Current	Total
Dnr - Wildlife Resources	<u>09162520</u>	Var Fish Hatcheries Paving Improvements	\$180,000.00	\$164,310.59	\$21.25	\$164,331.84
University Of Utah	<u>10204750</u>	Uu Delegated Unallocated Paving Funds	\$120,872.00	\$53,487.20	\$13,360.46	\$66,847.66
Salt Lake Comm College	<u>11127660</u>	Sfcc Rrc Parking Lot U Paving Overlay/Ihm Campus Paving Improvements	\$250,000.00	\$114,876.47	\$119,561.00	\$234,437.47
Utah Valley University	<u>11130790</u>	Uvu Gunther Trades And Various Other Bldgs Concrete Repairs/ replacement Including Ada Improvements	\$400,000.00	\$256,580.85	\$13,812.72	\$270,393.57
Utah Valley University	<u>11131790</u>	Uvu Roadway Repairs And Traffic Study Of West Entrance	\$550,000.00	\$27,383.01	\$330,606.24	\$357,989.25
Davis Atc	<u>11132220</u>	Davis Atc Perimeter Road Paving Improvements	\$164,884.56	\$142,590.68	\$90.00	\$142,680.68
Abc Stores	<u>11133030</u>	Various Abc Stores Misc. Maintenance To Parking Lots	\$80,131.66	\$27,389.54	\$13,784.00	\$41,173.54
Dept Of Transportation	<u>11140900</u>	Rampton Dot Complex Parking Lot Reconstruction Ph. I And Ph. Ii	\$547,793.36	\$144,711.05	\$168,085.19	\$312,796.24
National Guard	<u>11141470</u>	Camp Williams Paving Repairs/maintenance	\$105,000.00	\$0.00	\$75,508.84	\$75,508.84
Veterans Affairs	<u>11142490</u>	Veterans Memorial Cemetary Paving/fencing Improvements Ph. Ii	\$120,000.00	\$47,249.72	\$51,978.67	\$99,228.39
State Hospital	<u>11144420</u>	State Hospital Campus Wide Paving Improvements	\$510,000.00	\$331,981.63	\$101,350.68	\$433,332.31
Juvenile Justice Services	<u>11145430</u>	Various Juvenile Justice Facilities Parking Lot Repairs/slurry Seal	\$125,000.00	\$38,875.71	\$100,761.48	\$139,637.19
National Guard	<u>12027470</u>	Spanish Fork Nat Guard Armory Parking Lot Repairs	\$53,612.00	\$0.00	\$800.00	\$800.00
Dnr - Parks & Recreation	<u>12076510</u>	Dnr Antelope Island Paving Improvements	\$185,000.00	\$0.00	\$8,883.24	\$8,883.24
Snow College	<u>12087700</u>	Snow College Ephraim School Of Business Parking Lot Reconstruction	\$290,000.00	\$0.00	\$310,229.64	\$310,229.64
Southern Utah University	<u>12088730</u>	Suu Asphalt Paving Repairs And Maintenance	\$100,000.00	\$0.00	\$66,120.50	\$66,120.50
Utah Valley University	<u>12089790</u>	Uvu Roadway And Parking Lot Repairs	\$446,376.00	\$262.50	\$359,936.35	\$360,198.85
Bridgerland Atc	<u>12098210</u>	Bridgerland Atc Main & West Campus Parking Lots Improvements	\$696,000.00	\$21,300.00	\$675,255.16	\$696,555.16
Davis Atc	<u>12099220</u>	Davis Atc Main Compound Asphalt Paving Improvements	\$135,000.00	\$0.00	\$18,655.00	\$18,655.00
National Guard	<u>12101470</u>	Beaver Nat Guard Armory West Compound Paving Improvements	\$340,000.00	\$0.00	\$385,469.20	\$385,469.20
National Guard	<u>12102470</u>	Mt. Pleasant Armory Paving Improvements Ph. Ii	\$287,000.00	\$0.00	\$206,085.53	\$206,085.53
Dnr - Wildlife Resources	<u>12104520</u>	Dwr Southeast Regional Office Paving Repairs And Improvements	\$107,000.00	\$0.00	\$98,190.18	\$98,190.18
Public Safety	<u>12105550</u>	Public Safety Evo Track Expansion Final Phase	\$292,000.00	\$13,900.00	\$239,771.69	\$253,671.69
Workforce Services	<u>12106920</u>	Dws Ogden South Bldg Asphalt Overlay	\$80,000.00	\$0.00	\$129.71	\$129.71



State of Utah

Division of Facilities and Construction
Management

Statewide Paving Projects

Fund Type = IMPROV PAVING; From Date = 01/01/2013

<----- Encumbrance ----->

Agency	Project	Project Description	Budget	Prior	Current	Total
Dfcm - Statewide Funds	<u>12107300</u>	Fy'13 And Fy'14 Paving Preventative Maintenance Funds	\$444,674.99	\$0.00	\$213,053.21	\$213,053.21
Dfcm - Statewide Funds	<u>12108300</u>	Fy'13 And Fy'14 Uci Paving Repairs	\$626,152.91	\$0.00	\$363,074.94	\$363,074.94
Dfcm - Managed Buildings	<u>12124310</u>	Brigham City Regional Center Paving Improvements	\$200,000.00	\$0.00	\$6,187.50	\$6,187.50
Corrections - Draper	<u>12125100</u>	Draper Prison Warehouse Parking Lot Reconstruction	\$265,000.00	\$9,750.00	\$286,088.68	\$295,838.68
Dixie St College Of Utah	<u>12127640</u>	Dixie St College Roadway & Parking Lot Paving Improvements	\$132,500.00	\$0.00	\$27,058.79	\$27,058.79
Dnr - Wildlife Resources	<u>12128520</u>	Dwr Logan Environmental Station Parking Lot Reconstruction	\$90,000.00	\$0.00	\$4,363.24	\$4,363.24
State Hospital	<u>12129420</u>	State Hospital Asphalt Paving Improvements Phase Ii	\$270,000.00	\$0.00	\$146,645.94	\$146,645.94
Natural Resources	<u>12141500</u>	Dnr Admin Offices Paving Phase Ii	\$200,000.00	\$0.00	\$160,753.36	\$160,753.36
Salt Lake Comm College	<u>12149660</u>	Sicc Rrc General Paving Maintenance	\$100,000.00	\$0.00	\$76,533.91	\$76,533.91
Dnr - Wildlife Resources	<u>12157520</u>	Dwr Northern Region Office Paving Improvements	\$41,000.00	\$0.00	\$30,522.46	\$30,522.46
Weber State University	<u>12167810</u>	Wsu Campus Services Parking Area Asphalt Overlay	\$65,000.00	\$0.00	\$72,381.40	\$72,381.40
National Guard	<u>12207470</u>	Vernal National Guard Armory Parking Lot Repairs	\$100,000.00	\$0.00	\$104,978.88	\$104,978.88
University Of Utah	<u>12260750</u>	Univ Of Utah 1900 East To Nursing Bldg Paving Improvements - Delegated	\$170,000.00	\$0.00	\$3,400.00	\$3,400.00
University Of Utah	<u>12261750</u>	Univ Of Utah Various Paving Repairs On Campus - Delegated	\$50,000.00	\$0.00	\$10,000.00	\$10,000.00
National Guard	<u>13013470</u>	Draper Nat Guard Headquarters Bldg Seal And Restripe Parking Lot	\$150,000.00	\$0.00	\$6,720.00	\$6,720.00
Fairpark	<u>13095370</u>	Fairpark Paving Repairs	\$98,000.00	\$0.00	\$0.00	\$0.00
Dept Of Transportation	<u>13125900</u>	Rampton Dot Complex Paving Improvements Phase Iii	\$283,000.00	\$0.00	\$0.00	\$0.00
Dnr - Wildlife Resources	<u>13144520</u>	Dwr Ogden Bay Paving Repairs And Maintenance	\$55,000.00	\$0.00	\$0.00	\$0.00
Utah Valley University	<u>13150790</u>	Uvu Fy'14 Parking Lot Repairs	\$775,000.00	\$0.00	\$0.00	\$0.00
Corrections - Draper	<u>13151100</u>	Draper Prison Uci And Various Asphalt Paving Repairs/ improvements	\$580,000.00	\$0.00	\$0.00	\$0.00
Snow College	<u>13168700</u>	Snow College Lucy Phillips Parking Lot Reconstruction	\$225,000.00	\$0.00	\$0.00	\$0.00
Corrections - Cucf	<u>13170110</u>	Cucf Asphalt Improvements And Entrance Road Paving Upgrades	\$334,000.00	\$0.00	\$0.00	\$0.00



State of Utah

Division of Facilities and Construction
Management

Statewide Paving Projects

Fund Type = IMPROV PAVING; From Date = 01/01/2013

						<----- Encumbrance ----->
Agency	Project	Project Description	Budget	Prior	Current	Total
Corrections - Cucf	<u>13171110</u>	Cucf Entrance Road Paving Upgrade - Combined With 13170110	\$0.00	\$0.00	\$0.00	\$0.00
Developmental Center	<u>13172410</u>	Usdc Roadway Repairs For New Steam Piping	\$166,000.00	\$0.00	\$0.00	\$0.00
State Hospital	<u>13173420</u>	State Hospital Paving Improvements Ph. Iii	\$185,000.00	\$0.00	\$0.00	\$0.00
National Guard	<u>13174470</u>	Price National Guard Armory Paving And Grading	\$40,000.00	\$0.00	\$0.00	\$0.00
National Guard	<u>13175470</u>	Cedar City National Guard Armory Parking Seal Coat & Striping	\$50,000.00	\$0.00	\$0.00	\$0.00
Dnr - Parks & Recreation	<u>13176510</u>	Fremont Indian State Park Asphalt Repairs	\$125,000.00	\$0.00	\$0.00	\$0.00
Dnr - Parks & Recreation	<u>13177510</u>	Frontier Homestead State Park Asphalt Repairs	\$114,000.00	\$0.00	\$0.00	\$0.00
Public Safety	<u>13179550</u>	Evo Training Track Entrance Road & Drive Pavement Overlay	\$102,000.00	\$0.00	\$0.00	\$0.00
Public Safety	<u>13193550</u>	West Valley Driver's License Facility & Test Range Paving Maintenance	\$140,000.00	\$0.00	\$0.00	\$0.00
Health	<u>13196390</u>	Cannon Health Bldg Parking Lot Upgrades	\$250,000.00	\$0.00	\$0.00	\$0.00
Tax Commission	<u>13197310</u>	Tax Commission /state Library Buildings Roadway Repairs	\$265,000.00	\$0.00	\$0.00	\$0.00
Schools For Deaf & Blind	<u>13200230</u>	Ogden School For The Deaf And Blind Parking Lot Repairs	\$172,000.00	\$0.00	\$0.00	\$0.00
Public Safety	<u>13210550</u>	Farmington Driver's License/utah Highway Patrol Bldg Parking Lot Improvements	\$95,000.00	\$0.00	\$0.00	\$0.00
Ogden/weber Atc	<u>13212240</u>	Ogden/weber Atc Parking Lot Repairs	\$218,000.00	\$0.00	\$0.00	\$0.00
Dixie St College Of Utah	<u>13233640</u>	Dixie State College Paving Improvements - Delegated	\$110,000.00	\$0.00	\$0.00	\$0.00
Utah State University	<u>13295770</u>	Usu Campus Parking Lot Paving Improvements - Delegated	\$725,000.00	\$0.00	\$0.00	\$0.00
Abc Stores	<u>13297030</u>	Moab Abc Store #27 Parking Lot Repairs	\$15,000.00	\$0.00	\$0.00	\$0.00
Average =	\$225,269.80	63 Projects	\$14,191,997.48	\$1,394,648.95	\$4,870,209.04	\$6,264,857.99
Statewide Paving Projects				Unencumbered Balance for Fund - 11284300		\$1,024,551.91



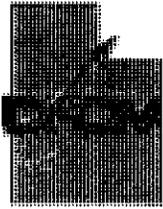
State of Utah

Division of Facilities and Construction
Management

Fund Type = IMPROV ROOFING; From Date = 01/01/2013

Statewide Roofing Projects

<----- Encumbrance ----->						
Agency	Project	Project Description	Budget	Prior	Current	Total
Dfcm - Managed Buildings	<u>08091300</u>	Roofing Seismic Program	\$100,000.00	\$3,517.50	\$0.00	\$3,517.50
University Of Utah	<u>10217750</u>	Univ Of Ut South Biology Bldg Parapet Replacement	\$530,090.00	\$0.00	\$413,049.92	\$413,049.92
Utah State University	<u>10306770</u>	Usu Hper Building Lower Reroof	\$334,049.00	\$304,929.66	\$6,672.33	\$311,601.99
Corrections - Draper	<u>11195100</u>	Draper Prison Oquirrh Admin. Bldg Reroof	\$79,000.00	\$56,750.22	\$6,445.11	\$63,195.33
Southern Utah University	<u>12010730</u>	Suu Hunter Conference Center Reroof	\$311,550.00	\$131,120.00	\$206,078.20	\$337,198.20
Utah Valley University	<u>12017790</u>	Uvu Browning Admin Bldg Reroof	\$281,000.00	\$204,906.00	\$72,038.47	\$276,944.47
Snow College	<u>12023700</u>	Snow College Social Science Bldg Flat Roof Replacement	\$200,000.00	\$0.00	\$95,878.55	\$95,878.55
Snow College	<u>12024700</u>	Snow Business Bldg Reroof (old Elementary School)	\$200,000.00	\$0.00	\$176,591.30	\$176,591.30
Dixie St College Of Utah	<u>12072640</u>	Dixie St College Gymnasium Reroof	\$327,000.00	\$0.00	\$454,825.14	\$454,825.14
Weber State University	<u>12109810</u>	Wsu Swenson Gym Lower Roof Replacement	\$236,000.00	\$10,617.75	\$201,982.37	\$212,600.12
Utah State University	<u>12110770</u>	Usu Old Main Bldg And Geology Center Roofing Improvements	\$200,000.00	\$0.00	\$176,401.22	\$176,401.22
Ogden/weber Atc	<u>12111240</u>	O/w Atc College Services Bldg Reroof	\$81,000.00	\$0.00	\$7,531.18	\$7,531.18
Alcoholic Beverage Contrl	<u>12112030</u>	Sandy Abc Store #16 Reroof	\$239,000.00	\$0.00	\$500.00	\$500.00
Alcoholic Beverage Contrl	<u>12113030</u>	Abc Admin Bldg Reroof	\$273,125.00	\$0.00	\$9,099.69	\$9,099.69
Courts	<u>12114150</u>	Brigham City Courts Bldg Reroof	\$91,000.00	\$0.00	\$71,925.61	\$71,925.61
Corrections - Draper	<u>12115100</u>	Draper Prison Uinta #5 Bldg Reroof	\$284,000.00	\$0.00	\$6,613.46	\$6,613.46
Fairpark	<u>12116370</u>	Fairpark Pioneer Building Reroof	\$150,000.00	\$0.00	\$62,386.12	\$62,386.12
Juvenile Justice Services	<u>12117430</u>	Weber Valley Detention Facility Reroof	\$165,000.00	\$0.00	\$94,710.56	\$94,710.56
State Hospital	<u>12118420</u>	State Hospital Rampton #1 Building Reroof And Rampton Cafeteria Bldg Reroof	\$280,919.00	\$0.00	\$856,789.92	\$856,789.92
State Hospital	<u>12119420</u>	State Hospital Rampton Cafeteria Bldg Reroof	\$0.00	\$0.00	\$0.00	\$0.00
Natural Resources	<u>12120500</u>	Dnr Lone Peak Nursery Admin Bldg Reroof	\$37,000.00	\$0.00	\$32,399.70	\$32,399.70
Public Safety	<u>12121550</u>	Farmington Public Safety Bldg Reroof	\$103,000.00	\$0.00	\$124,302.92	\$124,302.92
Dfcm - Statewide Funds	<u>12122300</u>	Fy'13 & Fy'14 Roofing Preventative Maintenance Account	\$300,000.00	\$0.00	\$76,464.70	\$76,464.70
		don't Close Until Emily B Is Ready To				
Dfcm - Statewide Funds	<u>12123300</u>	Roofing Emergency Funding	\$419,532.55	\$0.00	\$0.00	\$0.00



State of Utah

Division of Facilities and Construction
Management

Statewide Roofing Projects

Fund Type = IMPROV ROOFING; From Date = 01/01/2013

Agency	Project	Project Description	Budget	----- Encumbrance ----->		
				Prior	Current	Total
Courts	<u>12131150</u>	West Valley 3rd District Court Juvenile Probation Bldg Reroof	\$239,000.00	\$0.00	\$131,672.08	\$131,672.08
University Of Utah	<u>12160750</u>	Univ Of Utah Chemiistry Bldg Plaza Deck Waterproofing Repairs	\$35,000.00	\$26,882.60	\$0.00	\$26,882.60
Uintah Basin Atc	<u>12173250</u>	Ubatc Roosevelt Campus Roofing Improvements	\$201,163.00	\$0.00	\$129,450.94	\$129,450.94
Tax Commission	<u>12203310</u>	Tax Commission Exterior Roof Replacement	\$424,773.00	\$0.00	\$402,931.74	\$402,931.74
Dnr - Parks & Recreation	<u>12204510</u>	Dnr Antelope Island St Park Storage Facility Reroof	\$30,000.00	\$0.00	\$6,537.95	\$6,537.95
Dixie Atc	<u>12307280</u>	Dixie Atc Airport Terminal Building Reroof - Project Number Changed To 12307290	\$181,249.00	\$0.00	\$0.00	\$0.00
Dixie Atc	<u>12307290</u>	Dixie Atc Airport Terminal Building Reroof	\$181,249.00	\$0.00	\$109,053.45	\$109,053.45
University Of Utah	<u>12341750</u>	Univ Of Utah Performing Arts Reroof	\$233,281.00	\$0.00	\$0.00	\$0.00
Weber State University	<u>13005810</u>	Wsu Technical Education Bldg Reroof	\$905,850.00	\$0.00	\$3,656.75	\$3,656.75
Southern Utah University	<u>13021730</u>	Suu Bennion Admin Bldg Reroof	\$203,665.00	\$0.00	\$0.00	\$0.00
Utah Valley University	<u>13030790</u>	Uvu Uccu Roof Replacement	\$602,824.00	\$0.00	\$0.00	\$0.00
Utah Valley University	<u>13031790</u>	Uvu Mckay Education Building Roof Mechanical Area	\$30,205.00	\$0.00	\$0.00	\$0.00
Dnr - Parks & Recreation	<u>13038510</u>	Dnr Bullfrog Marina Ranger Station Duplex Reroof - Emergency Roofing Funds	\$57,300.00	\$0.00	\$0.00	\$0.00
Dnr - Wildlife Resources	<u>13065520</u>	Dwr Flaming Gorge Bldg Reroof	\$51,000.00	\$0.00	\$0.00	\$0.00
Dnr - Wildlife Resources	<u>13066520</u>	Dwr Midway Fish Hatchery Bldg Reroof	\$20,000.00	\$0.00	\$0.00	\$0.00
Dept Of Transportation	<u>13067900</u>	Dot Logan Summit Building Reroof	\$65,000.00	\$0.00	\$0.00	\$0.00
Dnr - Wildlife Resources	<u>13111520</u>	Dwr Egan Hatchery Roofing	\$35,000.00	\$0.00	\$0.00	\$0.00
Utah State University	<u>13112610</u>	Usu Eastern Campus Computer Business Bldg Reroof	\$348,000.00	\$0.00	\$0.00	\$0.00
Snow College	<u>13127700</u>	Snow College Noyes Buildg Reroof	\$575,000.00	\$0.00	\$0.00	\$0.00
Salt Lake Comm College	<u>13131660</u>	Slcc Rrc Lifetime Activities Center Roof Replacement	\$1,124,000.00	\$0.00	\$0.00	\$0.00
Ogden/weber Atc	<u>13133240</u>	O/w Atc Community Service/campus Security Bldg Reroof	\$28,000.00	\$0.00	\$0.00	\$0.00
Public Safety	<u>13145550</u>	Ogden Crime Lab Built-up Roof Replacement	\$103,000.00	\$0.00	\$0.00	\$0.00



State of Utah

Division of Facilities and Construction
Management

Statewide Roofing Projects

Fund Type = IMPROV ROOFING; From Date = 01/01/2013

Agency	Project	Project Description	Budget	<----- Encumbrance ----->		
				Prior	Current	Total
Workforce Services	<u>13147920</u>	Dws Ogden South Roofing & Flashing System Replacement	\$181,000.00	\$0.00	\$0.00	\$0.00
Dnr - Wildlife Resources	<u>13178520</u>	Big Water Hatchery Reroof	\$20,000.00	\$0.00	\$0.00	\$0.00
Utah State University	<u>13187770</u>	Usu Hper Upper And Lower South Roof Replacement	\$864,000.00	\$0.00	\$0.00	\$0.00
Utah State University	<u>13188770</u>	Usu Industrial Science Building Reroof	\$280,000.00	\$0.00	\$0.00	\$0.00
Utah State University	<u>13189770</u>	Usu Campus Misc Roofing Projects	\$600,000.00	\$0.00	\$0.00	\$0.00
Dept Of Transportation	<u>13214900</u>	Dot Brigham City Rest Stop Reroof	\$37,000.00	\$0.00	\$0.00	\$0.00
Dixie St College Of Utah	<u>13217640</u>	Dixie State College Cox Auditorium Partial Reroof	\$237,000.00	\$0.00	\$0.00	\$0.00
Salt Lake Comm College	<u>13218660</u>	Slcc Meadowbrook Campus Bldg B Replace Roof	\$400,000.00	\$0.00	\$0.00	\$0.00
Southern Utah University	<u>13219730</u>	Suu Roof Fall Protection Anchors Phase I	\$80,000.00	\$0.00	\$0.00	\$0.00
Davis Atc	<u>13220220</u>	Davis Atc South East Section Of Roof Replacement	\$217,000.00	\$0.00	\$0.00	\$0.00
Courts	<u>13221150</u>	Richfield Courts Bldg Flat Roof Replacement	\$217,000.00	\$0.00	\$0.00	\$0.00
State Hospital	<u>13222420</u>	State Hospital Museum Excel House Reroof	\$39,000.00	\$0.00	\$0.00	\$0.00
Dnr - Parks & Recreation	<u>13223510</u>	Palisades State Park Bldg Reroof	\$50,000.00	\$0.00	\$0.00	\$0.00
Schools For Deaf & Blind	<u>13224230</u>	Salt Lake Libbie Edwards School For The Deaf & Blind Reroof	\$607,000.00	\$0.00	\$0.00	\$0.00
Dfcm - Statewide Funds	<u>13225300</u>	Fy'14 Roofing Seismic Program	\$150,000.00	\$0.00	\$0.00	\$0.00
Average =	61	Projects	\$14,875,824.55	\$738,723.73	\$3,935,989.38	\$4,674,713.11
Statewide Roofing Projects			Unencumbered Balance for Fund - 11204300			\$906,477.57



State of Utah

Division of Facilities and Construction Management

CP Construction Contract Status

Start Date = 06/01/2013; End Date = 08/16/2013; Agency = ALL; Manager = ALL; Contractor = ALL; Contract Type = ALL; Status Code = NOTICE TO PROCEED

Open Contracts



Agency	Project	Contract	Contract Name	Contract Type	Manager	Amount	Days	Left	% Paid	Sub-C
Capitol Preservation Bd	11164050	127149	Capitol Bldg. Caulking The East/West Joints	Const Remodel Notice To Proceed	Allyson Gamble	\$69,710.40	36	-666	100.00%	
National Guard	11302480	127222	Camp Williams Guard Station	Const Remodel Notice To Proceed	Wayne Smith	\$163,697.23	97	-588	82.33%	
National Guard	11280460	127279	Ung Site Lighting Upgrades At Various Armories	Const Remodel Notice To Proceed	Wayne Smith	\$114,924.31	64	-562	98.55%	
National Guard	10274480	127202	Camp Williams Bldg 3030 Hvac Upgrade	Const Remodel Notice To Proceed	Wayne Smith	\$264,880.06	130	-558	93.31%	
National Guard	10271480	127172	Ung Ogden Fms Structural Upgrade	Const Remodel Notice To Proceed	Wayne Smith	\$411,030.38	204	-492	97.23%	
National Guard	10218480	127196	Ung Secure Work Area Draper Complex	Const Remodel Notice To Proceed	Wayne Smith	\$708,365.14	208	-482	89.30%	
Fairpark	11094370	127675	Maint. Bldg. Electrical Distribution Upgrade	Const Remodel Notice To Proceed	Sean Crawford	\$16,410.25	10	-412	0.00%	
National Guard	11300480	127231	Camp Williams Hrf Controlled Climate Storage Facility	Const Remodel Notice To Proceed	Wayne Smith	\$708,434.34	301	-382	83.14%	
Health	12015390	127529	Department Of Health cannon Health Building heating Hot Water System Repairs	Const Remodel Notice To Proceed	Craig Wassman	\$25,000.00	105	-381	94.62%	
Snow College	10280700	117531	Snow College Student Housing Project	Const New Space Notice To Proceed	Kurt Baxter	\$14,923,321.64	435	-366	99.77%	
Weber State University	11106810	127443	Weber State University steam Distribution Tunnels phase II Asbestos Abatement	Haz Mat Const Notice To Proceed	Tim Perkinson	\$46,368.00	169	-351	84.38%	
Dfcm - Managed Buildings	12249310	137511	Replace Hvac Compressor At Dwad (Isf Contract)	Const Remodel Notice To Proceed	Jake Jacobson	\$17,950.00	22	-351	0.00%	
Dfcm - Managed Buildings	12249310	137547	Sob Interior Painting In Public Areas	Const Remodel Notice To Proceed	Jake Jacobson	\$35,491.50	30	-320	0.00%	
Dfcm - Managed Buildings	12249310	137549	Capitol Rotunda Glass Replacement	Const Remodel Notice To Proceed	Jake Jacobson	\$22,136.00	30	-320	0.00%	
Weber State University	11321810	127510	Wsu Steam Tunnel Repairs Phase II	Const Remodel Notice To Proceed	Tim Perkinson	\$419,791.00	95	-319	47.24%	
Dfcm - Managed Buildings	12249310	137524	Logan Courts Painting	Const Remodel Notice To Proceed	Jake Jacobson	\$20,500.00	27	-319	0.00%	
Dfcm - Managed Buildings	12249310	137531	Sob Restroom Remodel	Const Remodel Notice To Proceed	Jake Jacobson	\$28,382.00	45	-319	0.00%	



State of Utah

Division of Facilities and Construction
Management

CP Construction Contract Status

Start Date = 06/01/2013; End Date = 08/16/2013; Agency = ALL; Manager = ALL; Contractor = ALL; Contract Type = ALL; Status Code = NOTICE TO PROCEED

Open Contracts



Agency	Project	Contract	Contract Name	Contract Type	Manager	Amount	Days	Left	% Paid	Sub-C
Dfcm - Statewide Funds	12107300	137560	Slate Library Paving Repairs	Paving Notice To Proceed	Brent Lloyd	\$11,214.00	33	-305	0.00%	
Weber State University	12016810	137503	Wsu Tracy Plaza Renovation	Const Remodel Notice To Proceed	Tim Parkinson	\$366,713.90	105	-295	39.31%	
National Guard	11311480	137509	Logan Armory Parking Lot Improvements	Paving Notice To Proceed	Wayne Smith	\$170,777.13	90	-289	0.00%	
Corrections - Draper	11051100	137554	Draper Prison Boiler Replacement Lead Lag System	Const Remodel Notice To Proceed	Sean Crawford	\$27,510.00	44	-288	94.51%	
Dfcm - Managed Buildings	12249310	137619	Provide Labor And Parts To Upgrade The Hydro Morris Valve In The Employee Elevator At The 8th District Courthouse	Const Remodel Notice To Proceed	Jake Jacobson	\$9,790.00	10	-273	0.00%	
National Guard	11298480	137506	Tooele Armory Kitchen Addition	Const Remodel Notice To Proceed	Wayne Smith	\$448,979.54	120	-265	0.00%	
Dfcm - Managed Buildings	12249310	137546	Matheson Replace Rolling Grill On 400 So. Parking Level One	Const Remodel Notice To Proceed	Jake Jacobson	\$11,677.00	74	-258	0.00%	
Dfcm - Managed Buildings	12249310	137572	Capitol Trane Compressor Replacement And Chiller Renewal	Const Remodel Notice To Proceed	Jake Jacobson	\$94,982.00	60	-258	0.00%	
National Guard	12263480	137573	North Salt Lake Readiness Center Parking Lot	Paving Notice To Proceed	Wayne Smith	\$79,340.00	65	-258	0.00%	
National Guard	12220480	137582	Camp Williams Bldg 5160 Mechanical Upgrade	Const Remodel Notice To Proceed	Wayne Smith	\$75,284.00	59	-258	0.00%	
Dfcm - Managed Buildings	12249310	137637	Remodel Office Space Including Framing, Drywall, Electrical, plumbing, Hvac, Carpet And Mill Work.	Const Remodel Notice To Proceed	Jake Jacobson	\$26,008.36	23	-258	0.00%	
National Guard	12243480	137645	Utah National Guard - Spanish Fork Armory fms Area, Selected Interior Demolition And lead Dust Cleanup	Haz Mat Const Notice To Proceed	Wayne Smith	\$27,912.81	14	-258	0.00%	
Dfcm - Managed Buildings	12249310	137540	Slate Library Blind Replacements	Const Remodel Notice To Proceed	Jake Jacobson	\$14,587.00	93	-257	0.00%	
Dfcm - Managed Buildings	12249310	137626	Provide Labor And Materials To Remodel Interior Space Of The Workforce Services Building In Vernal.	Const Remodel Notice To Proceed	Jake Jacobson	\$21,500.00	31	-257	0.00%	
Dfcm - Statewide Funds	12107300	137635	Udot Rampton Complex Storm Drain Catch Basin Repairs	Paving Notice To Proceed	Brent Lloyd	\$12,048.00	32	-257	70.09%	
National Guard	11301480	127221	Ogden Armory 197 Rigger Storage Facility	Const Remodel	Wayne Smith	\$236,561.57	183	-254	8.89%	12/10/12



State of Utah

Division of Facilities and Construction
Management

CP Construction Contract Status

Start Date = 06/01/2013; End Date = 08/16/2013; Agency = ALL; Manager = ALL; Contractor = ALL; Contract Type = ALL; Status Code = NOTICE TO PROCEED

Open Contracts



Agency	Project	Contract	Contract Name	Contract Type	Manager	Amount	Days	Left	% Paid	Sub-C
				Notice To Proceed						
Dfcm - Managed Buildings	12249310	137545	Sob Door Hardware	Const Remodel Notice To Proceed	Jake Jacobson	\$27,452.00	36	-251	0.00%	
Weber State University	11106810	117551	Wsu Steam Tunnel Piping Repairs	Const Remodel Notice To Proceed	Tim Parkinson	\$242,273.00	54	-248	100.00%	4/19/12
National Guard	12283480	137607	Camp Williams Fire Suppression Water Tank	Const Remodel Notice To Proceed	Wayne Smith	\$180,000.00	60	-243	0.00%	
National Guard	12243480	137644	Utah National Guard - Spanish Fork Armory fms Area, Truck Bays Lead-dust Cleanup, selective Demolition, And Storage Room Cleanup	Haz Mat Const Notice To Proceed	Wayne Smith	\$34,000.00	29	-243	0.00%	
Salt Lake Comm College	09024670	137651	Salt Lake Community College - South City Campus center For New Media - Reroof And Parapet Repair lead And Asbestos Abatement	Haz Mat Const Notice To Proceed	Jim Russell	\$35,037.45	9	-243	0.00%	
Salt Lake Comm College	12097680	137601	Replace Waterless Urinals To Flush Urinals	Const Remodel Notice To Proceed	Craig Wessman	\$18,435.00	72	-228	75.94%	
National Guard	12281480	137609	Camp Williams Boundary Fence	Const Remodel Notice To Proceed	Wayne Smith	\$421,410.00	76	-227	0.00%	
Dfcm - Managed Buildings	12249310	137654	Sob Fan Bearings Replacement	Const Remodel Notice To Proceed	Jake Jacobson	\$16,132.00	39	-216	0.00%	
University Of Utah	10026750	117411	University Of Utah eyring Chemistry Building thatcher Addition Cm/gc	Const New Space Notice To Proceed	Rick James	\$18,248,022.64	658	-212	98.60%	
National Guard	12208480	137590	Ogden Fms Parking Improvements	Paving Notice To Proceed	Wayne Smith	\$446,974.00	44	-205	0.00%	6/24/13
National Guard	12272480	137591	West Jordan Aasf Fire Alarm Systems Interconnection	Const Remodel Notice To Proceed	Wayne Smith	\$27,973.00	29	-166	0.00%	5/16/13
National Guard	12312480	137605	West Jordan Aasf South Hangar Roof Replacement	Const Remodel Notice To Proceed	Wayne Smith	\$250,000.00	60	-155	0.00%	5/20/13
Dfcm - Managed Buildings	12249310	137679	Cannon Health 4 Office Add Project	Const Remodel Notice To Proceed	Jake Jacobson	\$49,420.00	57	-154	0.00%	
Alcoholic Beverage Contrl	12290030	137685	Department Of Alcoholic Beverage Control four Southern Utah Stores	Const Remodel Notice To Proceed	Timothy Christensen	\$34,807.00	32	-154	0.00%	



State of Utah

Division of Facilities and Construction
Management

CP Construction Contract Status

Start Date = 06/01/2013; End Date = 08/16/2013; Agency = ALL; Manager = ALL; Contractor = ALL; Contract Type = ALL; Status Code = NOTICE TO PROCEED

Open Contracts



Agency	Project	Contract	Contract Name	Contract Type	Manager	Amount	Days	Left	% Paid	Sub-C
			restroom Access Improvements - Shelving							
Dfcm - Managed Buildings	12249310	137694	Judy Ann Buffmire (ors) Office Add	Const Remodel Notice To Proceed	Jake Jacobson	\$26,571.00	45	-154	0.00%	
Dfcm - Managed Buildings	12249310	137697	Two Conference Rooms Remodeled To Four Offices	Const Remodel Notice To Proceed	Jake Jacobson	\$15,284.00	31	-154	0.00%	
Dfcm - Managed Buildings	12249310	137698	Dnr Attorney And Conference Room Add	Const Remodel Notice To Proceed	Jake Jacobson	\$25,196.00	36	-150	0.00%	
Capitol Preservation Bd	11153310	137555	Capitol Video Security System Upgrade	Const Remodel Notice To Proceed	Brian Bales	\$237,877.36	193	-140	99.17%	
National Guard	12242480	137598	Camp Williams Wind Turbine Connection	Const Remodel Notice To Proceed	Wayne Smith	\$585,853.00	173	-138	0.00%	
National Guard	12219480	137608	Camp Williams Pt Facility	Const Remodel Notice To Proceed	Wayne Smith	\$720,197.00	165	-138	0.00%	
Utah Valley University	12030790	137682	Utah Valley University lower Plant Chiller Replacement	Const Remodel Notice To Proceed	Craig Wessman	\$424,317.00	46	-136	71.24%	
Dfcm - Managed Buildings	12249310	137727	Dsbvi Two Office Add #321 And #325	Const Remodel Notice To Proceed	Jake Jacobson	\$10,897.00	35	-123	0.00%	
Natural Resources	12120500	137677	Lone Peak Fire Warehouse Reroof	Roofing Notice To Proceed	Matt Boyer	\$32,000.00	101	-113	0.00%	
Dfcm - Managed Buildings	12249310	137699	Replace Dvr And Security Camera Upgrade	Const Remodel Notice To Proceed	Jake Jacobson	\$16,053.09	69	-108	0.00%	
Salt Lake Comm College	11254660	127393	Jordan/redwood Campus Chiller	Const Remodel Notice To Proceed	Craig Wessman	\$474,254.00	454	-107	86.82%	
Das - Navajo Trust Fund	12346310	137721	Montezuma Creek Unhc Paving Improvements	Paving Notice To Proceed	Brent Lloyd	\$86,564.45	56	-105	0.00%	
Salt Lake Comm College	12084660	137723	Sicc Redwood Campus S & I Bldg. Condenser Water Piping Repl	Const Remodel Notice To Proceed	Craig Wessman	\$39,998.00	58	-105	0.00%	
Dnr - Parks & Recreation	12204510	137737	Antelope Island Storage Bldg Flat Roof Replacement	Roofing Notice To Proceed	Matt Boyer	\$31,000.00	20	-104	0.00%	8/13/13
National Guard	11294480	137600A	Combat In Cities Range Cw	Const Remodel Notice To Proceed	Wayne Smith	\$655,375.72	201	-95	0.00%	



State of Utah

Division of Facilities and Construction
Management

CP Construction Contract Status

Start Date = 06/01/2013; End Date = 08/16/2013; Agency = ALL; Manager = ALL; Contractor = ALL; Contract Type = ALL; Status Code = NOTICE TO PROCEED

Open Contracts



Agency	Project	Contract	Contract Name	Contract Type	Manager	Amount	Days	Left	% Paid	Sub-C
National Guard	12243480	137584	Spanish Fork Armory Fms Remodel	Const Remodel Notice To Proceed	Wayne Smith	\$396,302.90	142	-89	0.00%	5/29/13
National Guard	11295480	127232	Camp Williams 10 Land 25 Meter Zero Range	Const Remodel Notice To Proceed	Wayne Smith	\$542,852.00	329	-88	0.00%	11/26/12
Dfcm - Managed Buildings	12040310	127656	Dhrm 2110 Sob Conference Room Remodel	Const Remodel Notice To Proceed	Lucas Davis	\$11,645.00	2	-83	0.00%	9/12/12
Bridgerland Atc	12098210	137528	Utah College Of Applied Technology bridgerland Atc - East And West Campus asphalt Reconstruction	Paving Notice To Proceed	Darrell Hunting	\$624,932.75	43	-80	93.04%	1/14/13
Dfcm - Managed Buildings	12249310	137782	State Tax Commission Public Counter Remodel	Const Remodel Notice To Proceed	Jake Jacobson	\$10,270.00	48	-79	0.00%	
Dfcm - Managed Buildings	12249310	137820	Dsbvi Housing Hvac System Upgrade	Const Remodel Notice To Proceed	Jake Jacobson	\$17,445.00	1	-78	0.00%	
Dfcm - Managed Buildings	12249310	137722	Provo Regional Center Dts Data Center Fire Suppression	Const Remodel Notice To Proceed	Jake Jacobson	\$21,721.39	66	-77	0.00%	
Dfcm - Managed Buildings	12249310	137732	Dws 6th Floor Walls And Electrical	Const Remodel Notice To Proceed	Jake Jacobson	\$15,100.00	74	-77	0.00%	
Dfcm - Managed Buildings	12249310	137741	Camp Williams Veterans Memorial	Const Remodel Notice To Proceed	Jake Jacobson	\$16,685.00	66	-77	0.00%	
Corrections - Ap&p	13043120	137753	Cedar City Ap&p Office Remodel	Const Remodel Notice To Proceed	Jeff Reddoor	\$42,168.00	51	-77	0.00%	
Dfcm - Managed Buildings	12249310	137793	Cannon Health 3rd Floor Window, 4th Floor Office	Const Remodel Notice To Proceed	Jake Jacobson	\$9,820.00	36	-77	0.00%	
Workforce Services	12004920	137795	Dws Admin. Bldg. 3rd & 4th Floor Office Remodel	Const Remodel Notice To Proceed	Craig Wessman	\$26,742.00	36	-77	0.00%	
Dfcm - Managed Buildings	12249310	137799	Dnr Warehouse Remodel	Const Remodel Notice To Proceed	Jake Jacobson	\$43,600.00	36	-77	0.00%	
Weber State University	12031810	137823	Weber State University stromberg Athletic Complex roof Flashing Abatement - Bob Anderson -	Haz Mat Const Notice To Proceed	Matthias Mueller	\$25,945.34	8	-77	0.00%	
National Guard	11315480	137599	Camp Williams Bldg 6150 Remodel	Const Remodel	Wayne Smith	\$455,678.00	228	-76	0.00%	



State of Utah

Division of Facilities and Construction
Management

CP Construction Contract Status

Start Date = 06/01/2013; End Date = 08/16/2013; Agency = ALL; Manager = ALL; Contractor = ALL; Contract Type = ALL; Status Code = NOTICE TO PROCEED

Open Contracts



Agency	Project	Contract	Contract Name	Contract Type	Manager	Amount	Days	Left	% Paid	Sub-C
				Notice To Proceed						
Ogden/Weber A/c	12111240	137739	Owac College Services Reroof	Roofing Notice To Proceed	Matt Boyer	\$80,000.00	20	-75	0.00%	7/15/13
Capitol Preservation Bd	11164050	137798	Governors Secure Gates	Const Remodel Notice To Proceed	Allyson Gamble	\$37,087.00	26	-74	0.00%	
Board Of Regents	11064280	127504	Utah College Of Applied Technology new Tooele A/c Building	Const New Space Notice To Proceed	Darrell Hunting	\$12,821,736.00	367	-71	98.13%	6/25/13
University Of Utah	10028750	117071	University Of Utah data Center Building Improvements - Cm/gc	Const Remodel Notice To Proceed	Jim Russell	\$18,350,747.00	516	-69	97.42%	4/8/12
Alcoholic Beverage Contrl	12080030	137825	Department Of Alcoholic Beverage Control logan A/c Store #6 asbestos-containing Floor Tile/mastic Abatement ~ Bob Anderson ~	Haz Mat Const Notice To Proceed	Bob Anderson	\$27,349.25	18	-67	0.00%	
Salt Lake Comm College	12199680	137787	Sicc Lhm Campus Exterior Handrail Replacement	Const Remodel Notice To Proceed	Lucas Davis	\$89,875.00	56	-64	0.00%	
Courts	09065150	137502	Farmington Court Hvac County Addition	Const Remodel Notice To Proceed	Tim Parkinson	\$1,006,525.45	337	-63	92.78%	
Salt Lake Comm College	13037660	137841	Salt Lake Community College - Redwood Rd Campus rampton Technology Building - Room 213 asbestos Abatement ~ Bob Anderson ~	Haz Mat Const Notice To Proceed	Taylor Maxfield	\$10,188.00	7	-63	0.00%	
Dfcm - Managed Buildings	11063310	127688	State Archives Division record Center - Fire Sprinkler Upgrade	Const Remodel Notice To Proceed	Darrell Hunting	\$202,940.00	71	-62	95.82%	11/29/12
Utah State University	12003770	127522	Utah State University athletics Strength And Conditioning Center cm/gc	Const New Space Notice To Proceed	Darrell Hunting	\$4,965,586.00	369	-61	96.32%	7/1/13
Weber State University	12164810	137751	Weber State University, Irrigation System Campus Upgrades	Const Remodel Notice To Proceed	Tim Parkinson	\$322,335.00	76	-59	88.95%	
State Hospital	12129420	137735	Ush Paving Improvements Phase ii	Paving Notice To Proceed	Brent Lloyd	\$249,694.00	87	-56	51.47%	
Weber State University	11098810	137746	Weber State University Replace Hw Tanks And Pumps	Const Remodel Notice To Proceed	Tim Parkinson	\$423,698.95	85	-56	64.95%	



State of Utah

Division of Facilities and Construction
Management

CP Construction Contract Status

Start Date = 06/01/2013; End Date = 08/16/2013; Agency = ALL; Manager = ALL; Contractor = ALL; Contract Type = ALL; Status Code = NOTICE TO PROCEED

Open Contracts



Agency	Project	Contract	Contract Name	Contract Type	Manager	Amount	Days	Left	% Paid	Sub-C
Health	13086390	137828	Hot Water Heater For The Children's Center	Const Remodel Notice To Proceed	Craig Wessman	\$33,566.00	30	-56	0.00%	
Davis Atc	11080220	137815	Date Admin Area Remodel	Const Remodel Notice To Proceed	Lucas Davis	\$190,586.00	50	-50	68.48%	
Alcoholic Beverage Contrl	12290030	137669	Department Of Alcoholic Beverage Control cedar City, Hurricane, And St. George Stores restroom Access Improvements	Const Remodel Notice To Proceed	Timothy Christensen	\$46,695.00	175	-49	74.55%	
Corrections - Cuf	12083110	137683	Department Of Corrections central Utah Correctional Facility control Room Hvac And Warehouse Refrigeration Upgrades	Const Remodel Notice To Proceed	Bob Anderson	\$413,371.00	121	-49	73.85%	
Health	12060390	137714	Department Of Health unified State Laboratory uninterruptible Power Supply	Const Remodel Notice To Proceed	Taylor Maxfield	\$115,529.00	99	-49	0.00%	
National Guard	12291480	137593	Camp Williams Live Fire Shoot House	Const Remodel Notice To Proceed	Wayne Smith	\$550,000.00	257	-47	0.00%	
Alcoholic Beverage Contrl	11082030	137633	Dabc Counter Replacement Multiple Stores	Const Remodel Notice To Proceed	Timothy Christensen	\$26,591.00	235	-47	38.09%	
National Guard	12292480	137665	Camp Williams Tickville Gulch Gas Line	Const Remodel Notice To Proceed	Wayne Smith	\$163,000.00	206	-47	0.00%	
Courts	08284150	137687	Administrative Office Of The Courts ogden Juvenile Courts Building Property underground Storage Tank Closeout ~ Bob Anderson ~	Const Site Imp Notice To Proceed	Lynn Hinrichs	\$17,583.85	23	-47	76.39%	
National Guard	12027470	137740	Spanish Fork Amory Paving Improvements	Paving Notice To Proceed	Brent Lloyd	\$34,828.80	96	-47	0.00%	
Dnr - Wildlife Resources	12128520	137769	Dwr Logan Fisheries Experimental Station Paving Improvements	Paving Notice To Proceed	Brent Lloyd	\$63,164.35	76	-47	0.00%	
Natural Resources	12155500	137786	Department Of Natural Resources old Dnr Building concrete Improvements	Const Site Imp Notice To Proceed	Timothy Christensen	\$18,689.30	65	-47	0.00%	
Courts	11115150	137791	Administrative Office Of The Courts farmington Second District Court fire Alarm System Consolidation	Const Remodel Notice To Proceed	Tim Parkinson	\$25,925.00	54	-47	79.44%	



State of Utah

Division of Facilities and Construction
Management

CP Construction Contract Status

Start Date = 06/01/2013; End Date = 08/16/2013; Agency = ALL; Manager = ALL; Contractor = ALL; Contract Type = ALL; Status Code = NOTICE TO PROCEED

Open Contracts



Agency	Project	Contract	Contract Name	Contract Type	Manager	Amount	Days	Left	% Paid	Sub-C
National Guard	13013470	137800	Ung Draper Hq Paving Improvements	Paving Notice To Proceed	Brent Lloyd	\$38,142.00	61	-47	0.00%	
Dixie St College Of Utah	12127640	137816	Dixie State University Paving Improvements brent Lloyd	Paving Notice To Proceed	Brent Lloyd	\$16,763.00	46	-47	0.00%	
Corrections - Ap&p	11331120	137843	Furnishing Kitchen Equipment To Various App Facilities wayne Smith jim Russell	Const Remodel Notice To Proceed	Wayne Smith	\$20,616.75	-19	-47	47.35%	
Dept Of Transportation	11140900	137778	Udot Rampton Complex Paving Phase II	Paving Notice To Proceed	Brent Lloyd	\$184,995.28	77	-46	0.00%	
Courts	12169150	137794	Brigham City Court Clerical Counter Remodel	Const Remodel Notice To Proceed	Tim Parkinson	\$88,700.00	63	-46	0.00%	
University Of Utah	11062750	127335	University Of Utah the Football Center At The Dee Glen Smith athletic Center - Design/build	Const New Spaca Notice To Proceed	Dave Mckay	\$29,210,859.00	575	-43	98.25%	
Developmental Center	08194410	137710	Sudc Boiler Plant Demolition	Const Remodel Notice To Proceed	Craig Wessman	\$207,347.82	127	-42	45.86%	
Salt Lake Comm College	11148660	127268	Sicc Lifetime Activities Fire Alarm Upgrades	Const Remodel Notice To Proceed	Brian Bales	\$64,969.75	231	-40	80.00%	8/15/12
Juvenile Justice Services	12153430	137648	Millcreek Youth Fac, Hvac Controls Upgrade	Const Remodel Notice To Proceed	Tim Parkinson	\$238,487.00	135	-37	96.29%	5/24/13
Juvenile Justice Services	12117430	137715	Djjs Weber Valley Reroof	Roofing Notice To Proceed	Matt Boyer	\$157,752.00	132	-36	49.51%	
Dnr - Wildlife Resourcas	11072520	127155	Department Of Natural Resources new Vernal Regional Office Building	Const New Space Notice To Proceed	Darrell Hunting	\$2,295,808.26	225	-35	99.15%	6/1/12
National Guard	12277480	137606	Jlhc Bldg 5 Camp Williams	Const Remodel Notice To Proceed	Wayne Smith	\$741,000.00	272	-32	0.00%	
Board Of Education	12158200	137660	Office Of Education Building rooftop Units Replacement	Const Remodel Notice To Proceed	Timothy Christensen	\$336,490.15	215	-32	93.29%	
Salt Lake Comm College	12196660	137775	Sicc Rrc Ct 182 And 188 Classroom Remodel	Const Remodel Notice To Proceed	Lucas Davis	\$44,980.00	80	-32	0.00%	8/1/13
Abc Stores	11133030	137860	Logan Liquor Store Paving Repairs brent Lloyd	Paving Notice To Proceed	Brent Lloyd	\$11,260.25	21	-32	0.00%	



State of Utah

Division of Facilities and Construction
Management

CP Construction Contract Status

Start Date = 06/01/2013; End Date = 08/16/2013; Agency = ALL; Manager = ALL; Contractor = ALL; Contract Type = ALL; Status Code = NOTICE TO PROCEED

Open Contracts



Agency	Project	Contract	Contract Name	Contract Type	Manager	Amount	Days	Left	% Paid	Sub-C
National Guard	12282480	137592	Camp Williams Bldg 3030 Server Room Mechanical Upgrade	Const Remodel Notice To Proceed	Wayne Smith	\$162,519.18	94	-31	0.00%	2/19/13
Weber State University	11008810	127441	Weber State University residential Halls Building 3 cm/gc	Const New Space Notice To Proceed	Mathias Mueller	\$9,038,724.83	490	-30	92.31%	
Snow College	11046700	127089	Snow College Old Ephraim Elementary School Remodel	Const Remodel Notice To Proceed	Kurt Baxter	\$1,101,118.23	115	-29	99.55%	1/8/12
National Guard	12007480	137551	Lehi Armory Landscape Upgrade	Const Remodel Notice To Proceed	Wayne Smith	\$58,082.00	49	-26	0.00%	11/26/12
National Guard	12207470	137763	Utah National Guard vernal Armory parking Lot Repairs ~ Darrell Hunting ~	Paving Notice To Proceed	Darrell Hunting	\$95,385.00	39	-25	99.08%	7/16/13
Alcoholic Beverage Contrl	12113030	137752	Dabc Administration Building Reroof	Roofing Notice To Proceed	Matt Boyer	\$150,000.00	54	-24	0.00%	7/25/13
National Guard	04006480	127140	Veterans Affairs Memorial Cemetery Phase I Expansion	Const Remodel Notice To Proceed	Tim Parkinson	\$3,688,198.36	523	-23	99.57%	3/7/13
Workforce Services	12106920	137585	Dws South Ogden Paving Improvements	Paving Notice To Proceed	Brent Lloyd	\$72,651.00	210	-23	0.00%	6/7/13
Davis Atc	11081220	137726	Datc Compressor Enclosure	Const Remodel Notice To Proceed	Lucas Davis	\$96,796.60	30	-22	90.70%	5/10/13
Workforce Services	12318310	137818	Dws Remodel lucas Davis	Const Remodel Notice To Proceed	Lucas Davis	\$151,017.95	74	-18	77.52%	8/14/13
Utah State University	12110770	137882	Utah State University geology Building Reroof lead-based Paint Component Removal Bob Anderson / Jim Russell	Haz Mat Const Notice To Proceed	Darrell Hunting	\$32,405.72	15	-17	0.00%	
Workforce Services	11096920	137754	Dws Metro Office Replace Rooftop Hvac Units	Const Remodel Notice To Proceed	Craig Wessman	\$218,636.00	119	-16	9.66%	
National Guard	13024460	137802	Camp Williams Southwest Power Upgrade	Const Remodel Notice To Proceed	Wayne Smith	\$87,346.00	77	-16	0.00%	
Corrections - Admin	12053120	137826	Department Of Corrections	Const Remodel	Brian Bales	\$38,820.00	48	-16	0.00%	



State of Utah

Division of Facilities and Construction
Management

CP Construction Contract Status

Start Date = 06/01/2013; End Date = 08/16/2013; Agency = ALL; Manager = ALL; Contractor = ALL; Contract Type = ALL; Status Code = NOTICE TO PROCEED

Open Contracts



Agency	Project	Contract	Contract Name	Contract Type	Manager	Amount	Days	Left	% Paid	Sub-C
			draper Prison lighting Protection ~ Brian Bales ~	Notice To Proceed						
Corrections	<u>10124120</u>	<u>137847</u>	Doc Fortitude Treatment Center Re-key The Facility lucas Davis lynn Hinrichs	Const Remodel Notice To Proceed	Lucas Davis	\$13,320.00	8	-16	0.00%	
Weber State University	<u>12031810</u>	<u>137653</u>	Weber State University stromberg Athletic Complex student Activity Center Addition	Const New Space Notice To Proceed	Matthias Mueller	\$9,644,292.00	245	-15	76.89%	
Southern Utah University	<u>12332730</u>	<u>137716</u>	Southern Utah University Utah Shakespearian Festival Metal Storage Bldg. 2	Const New Space Notice To Proceed	Jeff Reddoor	\$248,130.00	150	-15	0.00%	
Uintah Basin Atc	<u>11068250</u>	<u>137852</u>	Utah College Of Applied Technology uintah Basin Atc - Roosevelt Campus generator Replacement ~ Darrell Hunting ~	Const Remodel Notice To Proceed	Darrell Hunting	\$96,500.00	48	-15	0.00%	8/16/13
Weber State University	<u>12163810</u>	<u>137784</u>	Wsu Concrete Stairs Replacement And Site Improvements	Const Remodel Notice To Proceed	Tim Parkinson	\$282,394.30	106	-14	0.00%	
Capitol Preservation Bd	<u>09158050</u>	<u>137814</u>	Capitol Hill Central Plant Chiller/exchanger	Const Remodel Notice To Proceed	Craig Wessman	\$317,819.00	80	-14	0.00%	
Dept Of Transportation	<u>13141900</u>	<u>137819</u>	Udot Rampton Break Room Remodel	Const Remodel Notice To Proceed	Lucas Davis	\$53,382.00	40	-14	0.00%	7/3/13
Courts	<u>12212150</u>	<u>137628</u>	Provo Juvenile Courts Fire Panel Replacement	Const Remodel Notice To Proceed	Jeff Reddoor	\$39,000.00	62	-7	98.90%	1/7/13
Agriculture	<u>12049010</u>	<u>137742</u>	Department Of Agriculture william Spry Building fire Sprinkler System Retrofit	Const Remodel Notice To Proceed	Brian Bales	\$213,635.00	121	-7	99.00%	8/7/13
Utah State University	<u>12110770</u>	<u>137765</u>	Usu Geology Building Reroof	Roofing Notice To Proceed	Darrell Hunting	\$320,100.00	93	-7	48.48%	
Utah Valley University	<u>12347790</u>	<u>137788</u>	Uvu Soccer Bleachers	Const Remodel Notice To Proceed	Michael Ambre	\$176,640.00	106	-7	0.00%	
Utah Valley University	<u>11037790</u>	<u>127475</u>	Administration Building Hvac Improvements	Const Remodel Notice To Proceed	Michael Ambre	\$630,860.23	481	-6	84.37%	



State of Utah

Division of Facilities and Construction
Management

CP Construction Contract Status

Start Date = 06/01/2013; End Date = 08/16/2013; Agency = ALL; Manager = ALL; Contractor = ALL; Contract Type = ALL; Status Code = NOTICE TO PROCEED

Open Contracts



Agency	Project	Contract	Contract Name	Contract Type	Manager	Amount	Days	Left	% Paid	Sub-C
Corrections - Draper	12054100	137615	Udc Hvac-timpanogos	Const Remodel Notice To Proceed	Brian Bales	\$24,944.00	233	-6	7.95%	6/5/13
Southern Utah University	13021730	137844	Suu Bennion Admin Bldg Reroof matt Boyer	Roofing Notice To Proceed	Matt Boyer	\$228,100.00	65	-6	0.00%	8/14/13
Dnr - Wildlife Resources	13066520	137864	Division Of Wildlife Resources midway Fish Hatchery caretaker's Residence - Roofing Improvements kurt Baxter	Roofing Notice To Proceed	Brian Bales	\$19,261.00	18	-6	0.00%	7/22/13
Utah Valley University	12089790	137771	Uvu Roadway And Parking Lot Paving Improvements	Paving Notice To Proceed	Brent Lloyd	\$331,924.50	81	-4	98.96%	7/23/13
Tax Commission	12059310	137692	Utah State Tax Commission bus Duct Replacement	Const Remodel Notice To Proceed	Brian Bales	\$48,447.38	115	-3	0.00%	6/13/13
Dept Of Transportation	12148900	137733	Udot Repair Overhead Doors	Const Remodel Notice To Proceed	Michael Ambre	\$13,413.00	42	-3	0.00%	5/3/13
Utah Valley University	11262790	127440	Uvu Provo Airport Improvements	Const Remodel Notice To Proceed	Michael Ambre	\$1,298,995.20	172	-1	78.70%	8/21/12
Salt Lake Comm College	12149560	137536	Salt Lake Community College redwood Road And Meadowbrook Campuses paving Improvements	Paving Notice To Proceed	Timothy Christensen	\$79,480.09	5	-1	95.62%	8/22/12
Dnr - Wildlife Resources	12157520	137539	Division Of Wildlife Resources northern Region Office parking Pavement Maintenance/improvements	Paving Notice To Proceed	Timothy Christensen	\$30,436.55	42	-1	0.00%	10/9/12
Courts	12213150	137728	Courts- Orem Juvenile Probation Office Remodel	Const Remodel Notice To Proceed	Jeff Reddoor	\$108,030.67	94	-1	96.16%	7/22/13
Snow College	12130710	137729	Snow College Richfield-washburn Bldg Cosmotology And Mcc Upgrade	Const Remodel Notice To Proceed	Jeff Reddoor	\$258,468.52	125	-1	0.00%	7/16/13
National Guard	13118480	137878	Camp Williams Southeast Power And Sewer Upgrade wayne Smith jim Russell	Const Remodel Notice To Proceed	Wayne Smith	\$419,259.61	49	-1	0.00%	
Southern Utah University	12088730	147502	Suu General Paving Improvements brent Lloyd kurt Baxter	Paving Notice To Proceed	Brent Lloyd	\$24,990.18	17	-1	0.00%	



State of Utah

Division of Facilities and Construction
Management

CP Construction Contract Status

Start Date = 06/01/2013; End Date = 08/16/2013; Agency = ALL; Manager = ALL; Contractor = ALL; Contract Type = ALL; Status Code = NOTICE TO PROCEED

Open Contracts



Agency	Project	Contract	Contract Name	Contract Type	Manager	Amount	Days	Left	% Paid	Sub-C
Weber State University	11077810	127003	Weber State University - Davis Campus professional Classroom Building And central Plant - Cm/gc	Const New Space Notice To Proceed	Matthias Mueller	\$29,990,391.56	722	0	99.56%	6/28/13
Weber State University	10176810	127014	Weber State University residential Halls Building 2 Cm/gc	Const New Space Notice To Proceed	Matthias Mueller	\$17,149,606.00	354	0	97.61%	7/21/12
Veterans Affairs	11058490	127345	Department Of Veterans' Affairs washington County Nursing Home design/build	Const New Space Notice To Proceed	Jim Russell	\$17,824,957.00	490	0	99.23%	5/9/13
Salt Lake Comm College	10036660	127406	Salt Lake Community College redwood Road Campus instructional/administrative Building	Const New Space Notice To Proceed	Jim Russell	\$28,193,010.00	546	0	87.47%	
Utah Valley University	11176790	127526	Uvu Window Panel Replacement Phase Iii	Const Remodel Notice To Proceed	Michael Ambre	\$270,360.00	115	0	85.08%	8/10/12
Health	11324390	127535	Cannon Health Bldg. Kitchen Cabinets & Counter Replacement	Const Remodel Notice To Proceed	Craig Wessman	\$52,595.00	139	0	91.07%	9/5/12
Courts	12114150	137550	Brigham City Courts Reroof	Roofing Notice To Proceed	Matt Boyer	\$68,877.50	29	0	96.67%	10/11/12
Fairpark	12116370	137647	Fairpark Reroof Of The Existing Building & Replace The Ceiling Tile	Roofing Notice To Proceed	Matt Boyer	\$136,000.00	273	0	0.00%	
Utah Valley University	11053790	137696	Uvu Elevator Improvements	Const Remodel Notice To Proceed	Michael Ambre	\$246,800.00	168	0	40.03%	
Workforce Services	13007920	137776	Dws Ogden Regional 1st & 2nd Floor Remodel	Const Remodel Notice To Proceed	Tim Parkinson	\$349,253.87	123	0	80.69%	
Dnr - Parks & Recreation	12327510	137781	Quail Creek State Park Boat Trailer Parking	Paving Notice To Proceed	Brent Lloyd	\$140,040.73	41	0	0.00%	5/30/13
Utah Valley University	11343790	127550	Hvac Improvements & Controls Upgrade	Const Remodel Notice To Proceed	Michael Ambre	\$562,061.00	471	1	80.60%	
Salt Lake Comm College	12091660	137671	Salt Lake Community College - Redwood Rd Campus construction Trades Building domestic Water Piping Replacement	Const Remodel Notice To Proceed	Craig Wessman	\$234,914.69	127	1	92.80%	5/16/13
Dixie St College Of Utah	12072640	137706	Dixie State College Gymnasium Reroof	Roofing Notice To Proceed	Matt Boyer	\$404,074.95	86	1	98.11%	6/19/13



State of Utah

Division of Facilities and Construction
Management

CP Construction Contract Status

Start Date = 06/01/2013; End Date = 08/16/2013; Agency = ALL; Manager = ALL; Contractor = ALL; Contract Type = ALL; Status Code = NOTICE TO PROCEED

Open Contracts



Agency	Project	Contract	Contract Name	Contract Type	Manager	Amount	Days	Left	% Paid	Sub-C
National Guard	12020480	137583	Mount Pleasant Armory Classroom Remodel	Const Remodel Notice To Proceed	Wayne Smith	\$269,208.45	234	3	0.00%	5/28/13
State Hospital	12214420	137589	Utah State Hospital slate Canyon Springs Redevelopment	Const Remodel Notice To Proceed	Timothy Christensen	\$216,658.00	313	5	71.54%	
Weber State University	12109810	127681	Wsu Swenson Gym Lower Roof Replacement	Roofing Notice To Proceed	Matt Boyer	\$202,684.46	43	6	98.42%	8/9/12
National Guard	13014470	137785	Mount Pleasant Armory Electrical Upgrade wayne Smith	Const Remodel Notice To Proceed	Wayne Smith	\$102,051.00	57	6	0.00%	7/11/13
Alcoholic Beverage Contrl	12290030	137837	Department Of Alcoholic Beverage Control draper, Taylorsville, West Valley, Canyon Rim, And Tooele Stores restroom Access Improvements - Tim Christensen -	Const Remodel Notice To Proceed	Timothy Christensen	\$81,107.00	78	7	0.00%	
Alcoholic Beverage Contrl	12290030	137838	Department Of Alcoholic Beverage Control vernal, Park City, And Heber City Stores restroom Access Improvements - Tim Christensen~	Const Remodel Notice To Proceed	Timothy Christensen	\$71,475.20	78	7	0.00%	
Alcoholic Beverage Contrl	12290030	137839	Department Of Alcoholic Beverage Control pleasant Grove, Orem, Springville, Price Stores restroom Access Improvements - Tim Christensen -	Const Remodel Notice To Proceed	Timothy Christensen	\$98,740.80	78	7	0.00%	
Alcoholic Beverage Contrl	12290030	137840	Department Of Alcoholic Beverage Control bountiful, Ogden, Brigham City Stores restroom Access Improvements - Tim Christensen -	Const Remodel Notice To Proceed	Timothy Christensen	\$90,731.00	77	7	0.00%	
Utah Valley University	11317790	137859	Geneva Phase II Intramural Fields mike Ambre jim Russell	Const New Space Notice To Proceed	Michael Ambre	\$3,436,000.00	73	7	7.33%	
Fairpark	11093370	137867	Fairpark Grand Street Sewer Replacement Phase II taylor Maxfield jim Russell	Const Remodel Notice To Proceed	Taylor Maxfield	\$220,944.00	60	7	0.00%	
Div Of Homeland Security	12044550	137570	To Paint The Department Of Emergency Management's Space In The Basement And 1st Floor Of The State Office Building	Const Remodel Notice To Proceed	Lucas Davis	\$20,520.00	10	8	0.00%	9/20/12
Fairpark	13085370	147524	Fairpark Slurry Seal & Asphalt Work	Paving	Taylor Maxfield	\$48,162.00	9	8	0.00%	



State of Utah

Division of Facilities and Construction
Management

CP Construction Contract Status

Start Date = 06/01/2013; End Date = 08/16/2013; Agency = ALL; Manager = ALL; Contractor = ALL; Contract Type = ALL; Status Code = NOTICE TO PROCEED

Open Contracts



Agency	Project	Contract	Contract Name	Contract Type	Manager	Amount	Days	Left	% Paid	Sub-C
			taylor Maxfield jim Russell	Notice To Proceed						
Dnr - Parks & Recreation	<u>08085510</u>	<u>127558</u>	Division Of Parks And Recreation starvation State Park recreation Rehabilitation Phase Ii	Const Remodel Notice To Proceed	Darrell Hunting	\$1,937,658.94	233	9	99.74%	12/11/12
Bridgerland Atc	<u>13056210</u>	<u>137855</u>	Utah College Of Applied Technology bridgerland Atc - Dental Assisting Lab floor Drains Emergency Repairs ~ Darrell Hunting ~	Const Remodel Notice To Proceed	Darrell Hunting	\$11,515.00	15	9	0.00%	6/19/13
Weber State University	<u>13113810</u>	<u>147515</u>	Weber State University pay Lot - Asphalt Rehabilitation tim Parkinson lynn Hinrichs	Paving Notice To Proceed	Tim Parkinson	\$90,292.95	17	10	0.00%	
Public Safety	<u>12070550</u>	<u>137846</u>	Rampton Crime Lab Exhaust Fan lucas Davis	Const Remodel Notice To Proceed	Lucas Davis	\$59,127.00	89	11	0.00%	
Courts	<u>12136150</u>	<u>137750</u>	Courts-richfield Clerical Remodel	Const Remodel Notice To Proceed	Jeff Reddoor	\$179,070.89	142	12	35.20%	
Capitol Preservation Bd	<u>12147050</u>	<u>147501</u>	Cpb Presentation Room Lighting joe Ligor jim Russell	Const Remodel Notice To Proceed	Rick James	\$53,000.00	41	12	0.00%	
Utah Valley University	<u>12244790</u>	<u>137686</u>	Utah Valley University wee Care Center	Const New Space Notice To Proceed	Michael Ambre	\$3,003,023.66	206	14	64.45%	
National Guard	<u>12210470</u>	<u>137734</u>	Utah National Guard spanish Fork Armory lead Dust Remediation And Electrical Services	Haz Mat Const Notice To Proceed	Bob Anderson	\$18,680.00	11	14	0.00%	
Southern Utah University	<u>12132730</u>	<u>137747</u>	Southern Utah University Harris Center Safety Improvements	Const Remodel Notice To Proceed	Jeff Reddoor	\$368,952.00	149	14	37.67%	
Weber State University	<u>12152810</u>	<u>137764</u>	Weber State University Dee Event Center Boiler Replacement	Const Remodel Notice To Proceed	Tim Parkinson	\$272,856.00	127	14	17.44%	
Weber State University	<u>13001810</u>	<u>137832</u>	Wsu Steam Tunnel Upgrades Phase Ii tim Parkinson	Const Remodel Notice To Proceed	Tim Parkinson	\$444,319.00	93	14	0.00%	
Utah State University	<u>12322770</u>	<u>147507</u>	Usu Swaner Barn Reroof matt Boyer	Roofing Notice To Proceed	Matt Boyer	\$82,800.00	36	14	0.00%	



State of Utah

Division of Facilities and Construction
Management

CP Construction Contract Status

Start Date = 06/01/2013; End Date = 08/16/2013; Agency = ALL; Manager = ALL; Contractor = ALL; Contract Type = ALL; Status Code = NOTICE TO PROCEED

Open Contracts



Agency	Project	Contract	Contract Name	Contract Type	Manager	Amount	Days	Left	% Paid	Sub-C
			jim Russell							
Uintah Basin Atc	<u>13060250</u>	<u>147516</u>	Utah College Of Applied Technology uintah Basin Atc fire Sprinkler Head Replacement darrell Hunting lynn Hinrichs	Const Remodel Notice To Proceed	Darrell Hunting	\$21,480.00	21	14	0.00%	
National Guard	<u>12301480</u>	<u>147517</u>	Tass Barracks Hvac Upgrade Re-commissioning wayne Smith jim Russell	Const Remodel Notice To Proceed	Wayne Smith	\$132,280.00	22	14	0.00%	
Mountainland Atc	<u>09163260</u>	<u>137854</u>	Utah College Of Applied Technology mountainland Atc - Geneva Building remodel Phase 2 ~ Brian Bales ~	Const Remodel Notice To Proceed	Brian Bales	\$316,350.00	73	15	37.13%	
Ofc - Managed Buildings	<u>11063310</u>	<u>127468</u>	Division Of Facilities Construction And Management freoport Center Building C-6 roofing And Seismic Improvements	Roofing Notice To Proceed	Darrell Hunting	\$814,513.50	113	16	98.16%	7/19/12
Workforce Services	<u>13036920</u>	<u>137790</u>	Department Of Workforce Services midvale Employment Center conference And Office Room Remodel	Const Remodel Notice To Proceed	Timothy Christensen	\$72,930.52	50	16	0.00%	5/30/13
University Of Utah	<u>12341750</u>	<u>137829</u>	University Of Utah performing Arts Building attic Asbestos Abatement ~ Bob Anderson ~	Haz Mat Const Notice To Proceed	Matt Boyer	\$110,000.00	46	17	0.00%	6/13/13
Public Safety	<u>12105550</u>	<u>137543</u>	Evo Training Track Paving Final Phase	Paving Notice To Proceed	Brent Lloyd	\$238,399.32	42	20	98.15%	9/22/12
Dnr - Wildlife Resources	<u>12343520</u>	<u>137842</u>	Division Of Wildlife Resources mantua Fish Hatchery new Residence Construction ~ Darrell Hunting ~	Const New Space Notice To Proceed	Darrell Hunting	\$222,800.00	92	21	17.59%	
National Guard	<u>12008480</u>	<u>127507</u>	St. George Armory Fire Alarm Upgrade	Const Remodel Notice To Proceed	Wayne Smith	\$77,940.00	106	22	49.79%	6/28/12
Dept Of Comm & Culture	<u>12175080</u>	<u>137849</u>	Rio Grande Bldg. Fire Alarm Replacement lucas Davis	Const Remodel Notice To Proceed	Lucas Davis	\$76,047.00	93	22	57.86%	



State of Utah

Division of Facilities and Construction
Management

CP Construction Contract Status

Start Date = 06/01/2013; End Date = 08/16/2013; Agency = ALL; Manager = ALL; Contractor = ALL; Contract Type = ALL; Status Code = NOTICE TO PROCEED

Open Contracts



Agency	Project	Contract	Contract Name	Contract Type	Manager	Amount	Days	Left	% Paid	Sub-C
Corrections - Cucf	<u>12084110</u>	<u>137865</u>	Department Of Corrections central Utah Correctional Facility staff Intercom Upgrades jim Russell	Const Remodel Notice To Proceed	Bob Anderson	\$81,875.00	76	24	0.00%	
University Of Utah	<u>06272750</u>	<u>097023</u>	Uu Eccles Business School Replacement/expansion	Const New Space Notice To Proceed	Dave Mckay	\$57,165,210.00	1,766	29	93.55%	5/17/13
Salt Lake Comm College	<u>13037660</u>	<u>137813</u>	Salt Lake Community College - Redwood Road rampton Technology Bldg e-learning Center Remodel	Const Remodel Notice To Proceed	Taylor Maxfield	\$246,965.00	99	29	0.00%	7/17/13
Weber State University	<u>13023810</u>	<u>137875</u>	Weber State Dee Event Parking Phase 4 tim Parkinson lynn Hinrichs	Paving Notice To Proceed	Tim Parkinson	\$814,286.79	68	30	0.00%	
National Guard	<u>13014470</u>	<u>147518</u>	Mount Pleasant Armory Upgrade wayne Smith jim Russell	Const Remodel Notice To Proceed	Wayne Smith	\$95,215.00	38	30	0.00%	
Weber State University	<u>12265810</u>	<u>137649</u>	Weber State University / Weber County ice Sheet Expansion	Const New Space Notice To Proceed	Matthias Mueller	\$9,234,921.00	305	35	68.28%	
Salt Lake Comm College	<u>13039660</u>	<u>137827</u>	Salt Lake Community College redwood Road Campus - Student Center employment Services Relocation Remodel ~ Brian Bales ~	Const Remodel Notice To Proceed	Taylor Maxfield	\$135,052.00	94	37	0.00%	7/9/13
Dixie Atc	<u>12307290</u>	<u>137676</u>	Dxatc Reroof	Roofing Notice To Proceed	Matt Boyer	\$94,294.09	73	45	99.31%	2/14/13
Dfcm - Managed Buildings	<u>10135310</u>	<u>137848</u>	Heber Wells/dws Sidewalk Replacement brent Lloyd	Paving Notice To Proceed	Brent Lloyd	\$276,933.00	117	45	5.56%	
National Guard	<u>12306480</u>	<u>137876</u>	Draper Complex Mi Supply Mezzarie wayne Smith jim Russell	Const Remodel Notice To Proceed	Wayne Smith	\$158,400.00	83	45	0.00%	
National Guard	<u>10281480</u>	<u>137879</u>	Utah National Guard - Camp Williams buildings 8050, 8060, 8070, 8080, 8090 hazardous Materials Abatement matthias Mueller lynn Hinrichs	Haz Mat Const Notice To Proceed	Matthias Mueller	\$148,700.00	54	45	0.00%	



State of Utah

Division of Facilities and Construction
Management

CP Construction Contract Status

Start Date = 06/01/2013; End Date = 08/16/2013; Agency = ALL; Manager = ALL; Contractor = ALL; Contract Type = ALL; Status Code = NOTICE TO PROCEED

Open Contracts



Agency	Project	Contract	Contract Name	Contract Type	Manager	Amount	Days	Left	% Paid	Sub-C
Corrections - Draper	<u>12115100</u>	<u>147500</u>	Uinta 5 Roof Repairs matt Boyer jim Russell	Roofing Notice To Proceed	Matt Boyer	\$23,890.00	78	46	0.00%	
Corrections - Cudf	<u>13153110</u>	<u>147510</u>	Department Of Corrections central Utah Correctional Facility perimeter Fence Modifications brian Bales kurt Baxter	Const Site Imp Notice To Proceed	Brian Bales	\$68,304.00	48	46	0.00%	
Dfcm - Managed Buildings	<u>13093310</u>	<u>147508</u>	Division Of Facilities Construction & Management provo Regional Center boiler And Pump Replacement brian Beles / Kurt Baxter	Const Remodel Notice To Proceed	Dwight Palmer	\$134,130.00	54	54	0.00%	
Dnr - Parks & Recreation	<u>12076510</u>	<u>137768</u>	Antelope Island State Park Paving Improvements	Paving Notice To Proceed	Brent Lloyd	\$99,437.20	76	59	0.00%	5/2/13
Mountainland Atc	<u>13051260</u>	<u>137853</u>	Utah College Of Applied Technology mountainland Atc - Geneva Building solar Array Installation ~ Brian Bales ~	Const Remodel Notice To Proceed	Brian Bales	\$86,464.00	119	61	0.00%	
National Guard	<u>12021470</u>	<u>127528</u>	Tooele Army Boiler Replacement	Const Remodel Notice To Proceed	Wayne Smith	\$45,744.00	440	73	9.61%	4/18/13
Salt Lake Comm College	<u>08024670</u>	<u>107073</u>	Salt Lake Community College south City Campus center For New Media -cm/gc	Const New Space Notice To Proceed	Jim Russell	\$44,260,674.00	1,533	76	88.63%	
Utah Valley University	<u>13045790</u>	<u>147520</u>	Uvu Sparks Automotive Hvac Improvements mike Ambre jim Russell	Const Remodel Notice To Proceed	Michael Ambre	\$186,077.00	76	76	0.00%	
Utah Valley University	<u>11130790</u>	<u>147514</u>	Utah Valley University gunther Trades Entrance Vestibule brent Lloyd kurt Baxter	Const Remodel Notice To Proceed	Brent Lloyd	\$66,700.00	81	77	0.00%	
Utah Valley University	<u>13031790</u>	<u>137874</u>	Uvu Mckay Education Mechanical Well Reroof matt Boyer jim Russel	Const Remodel Notice To Proceed	Matt Boyer	\$36,400.00	138	86	0.00%	
Weber State University	<u>12311810</u>	<u>137684</u>	Weber State University	Const Remodel	Bianca Shama	\$322,392.00	273	91	64.80%	



State of Utah

Division of Facilities and Construction
Management

CP Construction Contract Status

Start Date = 06/01/2013; End Date = 08/16/2013; Agency = ALL; Manager = ALL; Contractor = ALL; Contract Type = ALL; Status Code = NOTICE TO PROCEED

Open Contracts



Agency	Project	Contract	Contract Name	Contract Type	Manager	Amount	Days	Left %	Paid	Sub-C
			ogden And Davis Campuses building Metering	Notice To Proceed						
Capitol Preservation Bd	<u>12145050</u>	<u>147506</u>	Sob Transformer Replacement mike Ambre jim Russell	Const Remodel Notice To Proceed	Michael Ambre	\$132,000.00	93	91	0.00%	
University Of Utah	<u>08258750</u>	<u>097499</u>	Uu Ls Skaggs Pharmacy Research Building	Const New Space Notice To Proceed	Rick James	\$63,709,909.00	1,440	97	98.73%	3/4/13
Courts	<u>12271150</u>	<u>137806</u>	Administrative Office Of Tha Courts new Juab County 4th Judicial District Courthouse	Design Build Notice To Proceed	Brian Bales	\$2,681,670.00	221	116	7.46%	
University Of Utah	<u>09131750</u>	<u>117347</u>	University Of Utah beverley Taylor Sorensen Arts/education Complex cm/gc	Const New Space Notice To Proceed	Rick James	\$28,581,323.00	997	126	59.80%	
Utah Valley University	<u>12142790</u>	<u>137830</u>	Uvu Fire Alarm & Mass Communication Improvements mike Ambre	Const Remodel Notice To Proceed	Michael Ambre	\$1,955,301.00	215	129	0.00%	
Capitol Preservation Bd	<u>10221050</u>	<u>127581</u>	Cpb Sob Curtain Wall Replacement	Const Remodel Notice To Proceed	Michael Ambre	\$5,085,004.30	599	148	49.49%	
Dnr - Wildlife Resources	<u>12342520</u>	<u>147512</u>	Dwr Egan Fish Hatchery Raceway Cover Bicknel bob Anderson jim Russell	Const New Space Notice To Proceed	Bob Anderson	\$1,999,990.00	162	152	0.00%	
State Hospital	<u>11065420</u>	<u>137640</u>	Department Of Human Services utah State Hospital building Consolidation	Const New Space Notice To Proceed	Kurt Baxter	\$24,633,940.00	451	189	42.71%	
Utah Valley University	<u>10289790</u>	<u>127625</u>	Student Life Center & Parking Structure	Const New Space Notice To Proceed	Kurt Baxter	\$46,003,958.00	627	200	61.89%	
Uintah Basin Atc	<u>12173250</u>	<u>137624</u>	Utah College Of Applied Technology uintah Basin Atc tec Wng - Roof Replacement	Roofing Notice To Proceed	Darrell Hunting	\$129,404.00	241	216	98.97%	11/23/12
National Guard	<u>11279480</u>	<u>137595</u>	Air National Guard Hangar Remodal And Seismic Upgrade	Const Remodel Notice To Proceed	Wayne Smith	\$2,466,935.21	546	227	0.00%	
Utah State University	<u>12339770</u>	<u>137707</u>	Utah State University athletics Competition And Training Facility cm/gc	Const New Space Notice To Proceed	Darrell Hunting	\$757,703.00	412	242	0.00%	



State of Utah

Division of Facilities and Construction
Management

CP Construction Contract Status

Start Date = 06/01/2013; End Date = 08/16/2013; Agency = ALL; Manager = ALL; Contractor = ALL; Contract Type = ALL; Status Code = NOTICE TO PROCEED

Open Contracts



Agency	Project	Contract	Contract Name	Contract Type	Manager	Amount	Days	Left	% Paid	Sub-C
Utah State University	<u>11194770</u>	<u>127525</u>	Utah State University huntsman School Qf Business Addition cm/gc	Const New Space Notice To Proceed	Lynn Hinrichs	\$2,647,251.10	795	319	99.54%	
University Of Utah	<u>11160750</u>	<u>127515</u>	University Of Utah university Of Utah Healthcare Center ambulatory Care Center And Parking Structure Cm/gc	Const New Space Notice To Proceed	Dave Mckay	\$30,872,838.00	864	388	71.51%	
National Guard	<u>10281480</u>	<u>137861</u>	Utah National Guard bachelor Enlisted Quarters Facility matthias Mueller lynn Hinrichs	Const New Space Notice To Proceed	Matthias Mueller	\$14,915,400.00	448	441	0.00%	
Utah Valley University	<u>12192790</u>	<u>137871</u>	Utah Valley University new Classroom Building kurt Baxter	Const New Space Notice To Proceed	Dave Mckay	\$41,087,600.00	490	441	0.00%	
National Guard	<u>11020480</u>	<u>137862</u>	Utah National Guard - Camp Williams ri Tass Complex Phase 2 matthias Mueller / Lynn Hinrichs	Const New Space Notice To Proceed	Matthias Mueller	\$13,916,650.00	457	455	0.00%	
University Of Utah	<u>08015750</u>	<u>147504</u>	University Of Utah george S. Eccles Student Life Center construction rick James jim Russell	Const New Space Notice To Proceed	Rick James	\$41,411,101.00	484	469	0.00%	
University Of Utah	<u>12075750</u>	<u>137725</u>	University Of Utah school Of Dentistry - Cm/gc - Dave Mckay -	Const New Space Notice To Proceed	Jim Russell	\$48,000.00	598	503	0.00%	
University Of Utah	<u>12336750</u>	<u>137851</u>	University Of Utah mid-valley Health Care Center - Cm/gc - Dave Mckay-	Constr Cm/gc Notice To Proceed	Dave Mckay	\$15,340,000.00	535	503	0.00%	
University Of Utah	<u>11292750</u>	<u>127634</u>	University Of Utah sj Quinney College Of Law Building - Cm/gc	Constr Cm/gc Notice To Proceed	Rick James	\$7,667,597.67	973	551	3.79%	
		Count: 248	Open Contracts			\$718,075,644.31				



State of Utah

Division of Facilities and Construction
Management

CP Construction Contract Status

Start Date = 06/01/2013; End Date = 08/16/2013; Agency = ALL; Manager = ALL; Contractor = ALL; Contract Type = ALL; Status Code = NOTICE TO PROCEED

Closed Contracts



Agency	Project	Contract	Contract Name	Contract Type	Manager	Amount	Days	Left	% Paid	Sub-C
Dept Of Transportation	<u>10010900</u>	<u>127480</u>	Tri-hurst Construction Inc.	Const New Space	Bob Anderson	\$719,049.95	399	90	100.00%	2/1/13
Dfcm - Managed Buildings	<u>10041310</u>	<u>127584</u>	Delta Fire Systems Inc	Const Remodel	Sean Crawford	\$11,081.13	45	-411	100.00%	
Dixie St College Of Utah	<u>10185640</u>	<u>117429</u>	Alternative Mechanical	Const Remodel	Craig Wessman	\$1,682,784.64	371	-92	100.00%	7/31/12
University Of Utah	<u>10217750</u>	<u>137537</u>	Wcl, Llc	Roofing	Matt Boyer	\$396,800.00	97	14	100.00%	11/14/11
Capitol Preservation Bd	<u>10220050</u>	<u>137505</u>	Garff Construction Llc	Const Remodel	Michael Ambre	\$638,760.50	151	-30	100.00%	1/23/13
Dept Of Transportation	<u>10285900</u>	<u>127586</u>	Culp Commercial Construction Company	Const Remodel	Michael Ambre	\$2,639,709.86	220	-13	100.00%	1/3/13
Utah State University	<u>10306770</u>	<u>127536</u>	North Face Roofing Inc	Roofing	Matt Boyer	\$296,147.33	103	36	100.00%	6/26/12
Dnr - Parks & Recreation	<u>11041510</u>	<u>127593</u>	Fx Construction	Const Remodel	Brent Lloyd	\$170,523.25	116	7	100.00%	9/7/12
Dnr - Wildlife Resources	<u>11097520</u>	<u>127503</u>	Harward & Rees	Const New Space	Darrell Hunting	\$1,792,624.49	152	-52	100.00%	11/11/12
Utah Valley University	<u>11161790</u>	<u>127516</u>	Skyline Electric Inc	Const Remodel	Michael Ambre	\$195,076.10	-25	-504	100.00%	
Corrections - Cufc	<u>11339110</u>	<u>127493</u>	Professional Systems Technology Inc	Const Remodel	Bob Anderson	\$95,907.25	140	-215	100.00%	4/3/13
Utah Valley University	<u>11341790</u>	<u>137541</u>	Interwest Construction Co Inc	Const Remodel	Craig Wessman	\$321,858.00	180	-11	100.00%	3/6/13
Department Of Commerce	<u>11344080</u>	<u>127409</u>	Sai Inc / Sai Construction	Const Remodel	Lucas Davis	\$180,011.57	0	-25	100.00%	4/3/12
Snow College	<u>12012700</u>	<u>127632</u>	Wasatch Ornamental Iron Inc dba R4	Const Remodel	Kurt Baxter	\$589,677.00	84	-344	100.00%	
Snow College	<u>12024700</u>	<u>137556</u>	Perkes Roofing Inc	Roofing	Matt Boyer	\$167,854.61	54	11	100.00%	10/25/11
Utah Valley University	<u>12035790</u>	<u>127636</u>	Bailey Builders Inc	Const Remodel	Michael Ambre	\$150,248.15	65	0	100.00%	8/17/12
Utah Valley University	<u>12035790</u>	<u>137514</u>	Wade Payne Construction Inc	Const Remodel	Michael Ambre	\$146,750.52	97	-29	100.00%	12/12/11
Dnr - Wildlife Resources	<u>12038520</u>	<u>127690</u>	Associated Brigham Contractors	Const Remodel	Darrell Hunting	\$36,512.00	37	-366	100.00%	
Dfcm - Statewide Funds	<u>12079300</u>	<u>137856</u>	Environmental Abatement Inc	Haz Mat Const	Bob Anderson	\$28,030.00	14	-49	100.00%	
Snow College	<u>12087700</u>	<u>137576</u>	Barton Excavation, Inc	Paving	Brent Lloyd	\$286,186.55	230	160	100.00%	12/5/12
Public Safety	<u>12121550</u>	<u>137552</u>	Redd Roofing & Construction Co	Roofing	Matt Boyer	\$116,343.06	43	2	100.00%	10/23/11
Dfcm - Managed Buildings	<u>12161310</u>	<u>137662</u>	Landmark Companies Inc	Const Remodel	Lucas Davis	\$265,921.35	70	-13	100.00%	3/14/13
Corrections	<u>12297100</u>	<u>137646</u>	Pentelon Construction Inc.	Const Remodel	Timothy Christensen	\$127,284.00	112	-11	100.00%	3/20/13
Dnr - Wildlife Resources	<u>12308520</u>	<u>137594</u>	Jackson Excavation Inc.	Const Site Imp	Bob Anderson	\$7,670.00	43	-258	100.00%	
Southern Utah University	<u>12309730</u>	<u>137663</u>	Eagle Environmental Inc	Haz Mat Const	Bob Anderson	\$381,394.00	51	-166	100.00%	



State of Utah

Division of Facilities and Construction
Management

CP Construction Contract Status

Start Date = 06/01/2013; End Date = 08/16/2013; Agency = ALL; Manager = ALL; Contractor = ALL; Contract Type = ALL; Status Code = NOTICE TO PROCEED

Closed Contracts



Agency	Project	Contract	Contract Name	Contract Type	Manager	Amount	Days	Left	% Paid	Sub-C	
Southern Utah University	<u>12309730</u>	<u>137705</u>	Schmidt Construction	Const Site Imp	Bob Anderson	\$245,494.00	30	15	100.00%	3/28/13	
Courts	<u>12318150</u>	<u>137703</u>	Duel A Construction	Const Remodel	Jeff Reddoor	\$41,300.00	76	-107	100.00%		
Administrative Services	<u>12325310</u>	<u>137804</u>	Indoff, Inc.	Const Remodel	Lucas Davis	\$16,346.93	57	-50	100.00%		
Dfcm - Managed Buildings	<u>13034310</u>	<u>137719</u>	Ehp Construction Inc	Const Remodel	Lucas Davis	\$15,210.00	22	-141	100.00%		
		Count: 29	Closed Contracts				\$11,762,556.25				