

AGENDA OF THE UTAH STATE BUILDING BOARD

Wednesday, March 28, 2012
Room 250, Utah State Capitol Building
Salt Lake City, Utah
9:00 am

- (Action) 1. **Approval of Minutes for February 3, 2012**..... Tab 1
- (Information) 2. **Request to Address the Board by Colonel Scot Olson** Tab 2
- (Action) 3. **Gibbons Administration Building at USU Eastern Campus**..... Tab 3
- (Action) 4. **Proposed Modification to Rule 23-1-40 Acceptable Bid Security;
Performance and Payment Bonds** Tab 4
- (Action) 5. **UVU Reallocation of Capital Improvement Fund** Tab 5
- (Action) 6. **Administrative Reports for University of Utah and Utah State
University**..... Tab 6
- (Information) 7. **Administrative Report for DFCM** Tab 7
- (Action) 8. **FY 2013 Improvement Funds for University of Utah Infrastructure
Needs** Tab 8
- (Action) 9. **Allocation of FY 2013 Capital Improvement Funds**..... Tab 9

Notice of Special Accommodation During Public Meetings - In compliance with the Americans with Disabilities Act, individuals needing special accommodations (including auxiliary communicative aids and services) during this meeting should notify CeeCee Niederhauser 538-3261 (TDD 538-3260) at least three days prior to the meeting. *This information and all other Utah State Building Board information is available on DFCM web site at <http://buildingboard.utah.gov>*



Gary R. Herbert
Governor

Utah State Building Board

4110 State Office Building
Salt Lake City, Utah 84114
Phone (801) 538-3018
Fax (801) 538-3267

MEMORANDUM

To: Utah State Building Board
From: David G. Buxton
Date: March 28, 2012
Subject: **Approval of Minutes for February 3, 2012**

Attached for your review and approval are the minutes of the Utah State Building Board meeting held February 3, 2012.

DGB: cn
Attachments

Utah State Building Board



MEETING

February 3, 2012

MINUTES

Utah State Building Board Members in Attendance:

N. George Daines, Chair
Jeff Nielson
David Fitzsimmons
Ned Carnahan
Gordon Snow
Chip Nelson
Sheila Gelman

DFCM and Guests in Attendance:

| | |
|----------------------|--------------------------------------------------|
| Gregg Buxton | Division of Facilities Construction & Management |
| Cee Cee Niederhauser | Division of Facilities Construction & Management |
| Kurt Baxter | Division of Facilities Construction & Management |
| Kim Hood | Department of Administrative Services |
| Kimberlee Willette | Governor's Office of Planning and Budget |
| Alan Bachman | Attorney General's Office |
| Bob Askerlund | Salt Lake Community College |
| Keith Davis | Department of Human Services |
| Wayne Christensen | Division of Facilities Construction & Management |
| Tom Shaw | Division of Facilities Construction & Management |
| Lynn Hinrichs | Division of Facilities Construction & Management |
| Alex DeSomer | Ken Garner Engineering |
| Eric S. Lund | University of Utah Health Care |
| Brent Wilson | University of Utah Health Care |
| David Moyes | University of Utah |
| Ken Nye | University of Utah |
| Darrin Blaisdell | University of Utah |
| Mike Perez | University of Utah |
| Cory Higgins | University of Utah |
| Gordon Wilson | University of Utah |
| David Quinlivan | University of Utah |
| Mark Liddle | University of Utah |
| Sherry Ruesch | Dixie State College |
| David Tanner | Southern Utah University |

Ben Berrett
W. Ralph Hardy

Utah State University
Commission of Higher Education

On Friday, February 3, 2012, the Utah State Building Board held a regularly scheduled meeting in Room 4112 of the Utah State Office Building, Salt Lake City, Utah. Chair George Daines called the meeting to order at 9:00 am and noted that a quorum was present.

APPROVAL OF MINUTES OF DECEMBER 6, 2011

Chair Daines sought a motion for approval of the minutes.

MOTION: Ned Carnahan moved to approve the meeting minutes of December 6, 2011. The motion was seconded by Jeff Nielson and passed unanimously.

UNIVERSITY OF UTAH REMODEL PROJECT APPROVAL – CARDIOVASCULAR CLINIC

Mike Perez, Associate Vice-President of Facilities Management and Dr. Brent Wilson, Medical Director of the Cardiovascular Center at the University of Utah presented their proposal to renovate the Cardiovascular Clinic at the University Hospital. Dr. Wilson explained that the expansion would provide a new entrance from the main thoroughfare, making it easier for patients to locate the clinic. It would also provide an expanded waiting area, increased capacity for an examination room, procedure rooms and work space. The expansion would also help with work flow. The critical component of the expansion involves relocation of the vascular lab closer to the check-in area to enable easier access for elderly patients. A total of 11,200 sq. ft. will be renovated at a total cost of \$3.6 million (see PowerPoint, Attachment #1). Funding will come from clinical revenues; therefore no State funds will be used for this project. Ned Carnahan asked questions concerning O&M and if the electrical service would be provided by the University. Mike Perez confirmed that this will be an auxiliary operation with fuel, power and custodial being paid by the University.

MOTION: Sheila Gelman moved to approve the University of Utah Remodel Project of the Cardiovascular Clinic. The motion was seconded by Chip Nelson and passed unanimously.

ITEMS 3, 4, AND 5 were addressed together: FIVE YEAR NOTICE OF REVIEW AND STATEMENT OF CONTINUATION FOR RULE R23-1, PROCUREMENT OF CONSTRUCTION; RULE R23-19, FACILITY USE RULES; RULE R23-20, FREE SPEECH ACTIVITIES

Assistant Attorney General, Alan Bachman, said that the Division of Administrative Rules has procedures which require that all rules be reviewed every five years to determine if the Agency wants to have them continue or disappear. The three rules up for Review involve rules for Procurement of Construction, Facility Use Rules (which govern the use of our buildings), and Free Speech Activities. They simply need to file a notice with Administrative Rules that they want to keep these rules. David Fitzsimmons asked for an explanation concerning the review process. Mr. Bachman explained that when rules are created, they are filed with the Division of Administrative Rules. The rule is then published in a bulletin available to the public, with a thirty day comment period. If there are negative comments from the public, the rule comes back to the Board for further

discussion or changes. If not, then it is made an Administrative Rule. If there are Legislative changes during this session that affect one of these rules then DFCM will separately bring this to the Board as a rule amendment. There was discussion concerning the content of the rules, whether DFCM supported or opposed any of the rules, and the tracking system concerning notification of review. Gordon Snow asked if the rules were being read at least once every five years to make sure they are current with what is needed in society. DFCM Director, Gregg Buxton, responded that DFCM management reviews the Administrative Rules that apply to them as part of their weekly management meeting. Mr. Bachman requested a motion from the Board to allow DFCM to file a notice of continuance of Items 3, 4, and 5.

MOTION: David Fitzsimmons moved to approve the Five Year Notice of Review and Statement of Continuation for Rule R23-1, Procurement of Construction; Rule R23-19, Facility Use Rules; and Rule R23-20, Free Speech Activities. The motion was seconded by Ned Carnahan and passed unanimously.

☐ CAPITOL PRESERVATION BOARD (CPB): REALLOCATION OF CAPITAL IMPROVEMENT FUNDS

Kurt Baxter explained that this reallocation involves the State Office Building Tunnel Improvements here on Capitol Hill which had almost \$300,000 left over from the project. The excess funds for this project resulted from funding being approved in 2008; however the project did not start until 2009 when construction costs decreased significantly. The Capitol Preservation Board would like to reallocate \$250,000 to the East Staircase Improvements in the State Office Building. Chip Nelson asked what would happen to the East Staircase Improvements if the excess funds were not reallocated. Mr. Baxter explained that this additional amount to the East Staircase project would allow them to waterproof the existing deck and replace pavers, which would increase the life of the stairs to fifteen years. The project could be completed without the reallocation, but the life of the staircase would be shortened to about seven years. There was considerable discussion concerning whether the funds should be returned to the Project Reserve Fund.

MOTION: Jeff Nielson moved to approve the Reallocation of Capital Improvement Funds for the Capitol Preservation Board. The motion was seconded by Sheila Gelman and passed unanimously.

☐ APPROVAL OF MASTER PLAN – UTAH DEVELOPMENT CENTER

John Nichols, DFCM Real Estate Manager and Keith Davis, Director of Administrative Support for the Department of Human Services explained they are requesting approval from the Board to move forward with a comprehensive Master Plan for the Utah State Developmental Center located in American Fork. This plan will specifically include the 250 acres of vacant land owned by the state and dedicated by state law for the benefit of the disabled through the *Account for People with Disabilities*, commonly known as the DSPD Trust Fund, and will attempt to identify the portion of land not needed for future use by the USDC. The study will plan for the orderly transfer of the surplus property out of state hands and wise development of the land for the benefit of the DSPD Trust Fund as provided for by state law. It is the most regulated parcel of land in the state and since there is a lot of developer interest in the parcel, they felt it was wise to have a Master Plan so that they will know what will best benefit the state and the people. Gordon Snow asked if they had an

idea of the cost of a Master Plan. Mr. Nichols said they had one proposal that was approximately \$98,000 which DFCM intends to negotiate. There was considerable discussion concerning the value of the property, the details of the Master Plan, the mission of the strategic planning committee, and the revenue stream that could possibly be created to help with funding for people with disabilities.

MOTION: David Fitzsimmons moved in favor of the Approval of Master Plan for the Utah Development Center. The motion was seconded by Chip Nelson and passed unanimously.

☐ UNIVERSITY OF UTAH ADMINISTRATIVE REPORT

As previously requested by the Board, Mike Perez, Cory Higgins and Dave Quinlivan reported on the history of their Infrastructure project and solutions for the future (see PowerPoint Attachment #2). Chair Daines said that his intention would be to present the University's presentation to the Infrastructure and General Government Appropriations Subcommittee at the conclusion of the Board meeting. Cory Higgins addressed issues concerning the electrical distribution system and history of failures; the HTW system and number and size of breaks in the system. Since the 1990's, the University has spent an average of thirty percent of their Capital Improvement allocations trying to keep these two systems operational. These systems are obsolete and trying to repair and maintain is a disruption to systems and buildings. The \$38 Million previously spent help to replace some of the systems but there is much left to be done. Their presentation indicated Capital Development funding would provide \$50 million and a bond issuance of \$49 million for the remaining amount. An annual increase in the Fuel and Power Account of approximately \$6 million is being sought to service the debt and support preventive maintenance and Renewal and Replacement (R&R) activities. Under this plan the state contributes approximately \$4.0 - \$4.5 million and the University's auxiliaries contribute \$1.5 - \$2.0 million. After the debt is retired, the University plans to use the margin resulting from Fuel and Power Account increase to continue refurbishment and replacement of the HV infrastructure as it ages, thus hoping to eliminate this type of problem in the future. Mike Perez added that there would be an overall design where the project would be done in portions that would allow for the campus to be operational while work was in progress. There was some discussion concerning revenue sources, a comprehensive maintenance program, and the plan for future growth of the system. Ralph Hardy, Assistant to the Commissioner for Facilities Planning for the Office of the Commission of Higher Education said that because of concerns that this same issue will happen in the future with other campuses, the Regents asked the Office of the Commissioner to engage in a major infrastructure study for the System of Higher Education. This study will look at the inventory of existing systems and potential funding to ensure that this problem does not happen in the future. There is a huge amount of data that needs to be collected and analyzed as well as alternative funding mechanisms. It should be available approximately one year from now.

In addition, concerns were expressed over power substations, the replacement of future power substations at all the universities, and the idea of allowing private business (Rocky Mountain Power) to provide service. Ben Berrett from Utah State University was asked to comment. He said that Utah State uses about forty percent of their Capital Improvement money not only for maintenance but for replacements also. It also requires an additional Capital Development project in order to keep up with need. He reported that USU has a sinking fund (for future repairs) for their chilled

water for air-conditioning systems only. In addition, Mr. Berrett reported on his experience with their main campus in Logan (which is on Logan City Power) and their innovation campus in North Logan (which is on Rocky Mountain Power) and problems with outages. He said that Utah State had a \$7 Million project back in 1995 which allowed them to update the infrastructure on their campus. The quality of work performed by the University was superior including multiple duct banks encased in concrete and multiple feeds and switches to all of their buildings which Rocky Mountain Power would not do. They have two transformers at each of their substations so they can switch the load to either transformer. He feels the University maintains utilities better than Rocky Mountain Power and as a result they have had fewer outages and problems. He is very satisfied with utility service from Logan City but the cost is ten percent more. Mike Perez agreed with Mr. Berrett that Rocky Mountain Power is not "free enterprise" but is regulated. He reminded the Board of the numerous problems with brown-outs and major outages of power in the early 2000's.

Gordon Snow expressed concern about Salt Lake Community College moving to their substation and if other campuses should be moving in that direction. Bob Askerlund, Vice-President for Facilities at Salt Lake Community College reported that the College plans to connect their substation to a major transmission line on 4700 South which has very high voltage and is more dependable. SLCC will avoid problems incurred with smaller substations by connecting to the major line because very rarely does that major line go out across the valley. They have redundant transformers within the substation so if they lose a transformer they can immediately switch. That is a big benefit for the College. Mr. Askerlund said there were challenges within their funding mechanisms but they do have a reserve. Sherry Ruesch commented that Dixie College buys their power from St. George City and have had very few problems with service.

There were comments concerning the feasibility of solar and geothermal energy for campus buildings. Cory Higgins said the University of Utah has been making more efficient buildings, however solar panels (unless you have a large grant) are not cost effective. Geothermal is inefficient for large buildings, but works for smaller buildings. Jeff Nielson said he was sure there was data out there that would help the Board become more informed concerning this issue. There was continued conversation concerning the sources of power. Due to the length of this discussion, it was decided the Board will hear the University's report on Parking Lots vs. Parking Structures at their next meeting.

After their presentation, Ken Nye indicated that his report would include two months of data covering periods November 15 through January 13. During this time there were five design agreements and five other types of agreements. Mr. Nye noted that four of those agreements were for feasibility studies and/or schematic design to better define the scope and cost of capital improvement projects requested for FY 2013. Under Construction Contracts, there were five remodeling and one site. There was one correction to the report: Heritage Center Improvements should be listed as Item 7 in the cover letter and not Item 5. This contract was awarded to Mark Hamilton Construction on a sole source basis as this was a condition of the gift which funded the work. The Project Reserve Fund did not have any activity. The Contingency Reserve Fund had several decreases which were noted and included the Eyring Chemistry HVAC System Upgrade which was \$66,817 for a variety of unknown conditions and included additional asbestos abatement, emergency power feeders, and relocation of existing fans and duct work. The Chiller Capacity Consolidation had a decrease of \$54,000 for unknown conditions and design errors and omissions. There have been additional design errors discovered after this report and the University met with the engineer this week to

express their concern. The University will continue to work with them to determine the financial impact. The HTW Zone 2 had a \$36,000 transfer for unanticipated conditions, part of which was for redesign of the route of the pipe which would create less of an impact on campus. The HPER Mall Tunnel & HTW had a \$24,000 transfer for unforeseen items. The largest involved the payment of a Questar inspector to inspect the pipeline that was suspended while they built underneath it. This was not an anticipated cost. There was also an asbestos abatement which was not anticipated. The Park Building Elevator Replacement, which required unexpected Architectural work due to code issues, had a transfer of \$15,000.

Chip Nelson reminded the Universities that they were going to expand and change the reports to include balances on each of the projects (a pro forma and an actual). Mr. Nye said that DFCM required this information be provided on a quarterly basis. Chair Daines said the Board members need additional information in order to truly understand the report.

MOTION: Chip Nelson moved to approve the University of Utah Administrative Report. The motion was seconded by Jeff Nielson and passed unanimously.

Chair Daines expressed appreciation to Ben Berrett for his input into the previous discussion concerning University Infrastructures. Mr. Berrett indicated that Utah State's report consisted of two individual reports. The December 23 report indicated minimal activity. There were two professional contracts and five construction projects. Utah State currently has fifty-five delegated projects -- down from nearly one hundred when they had full Capital Improvement funding. The two professional contracts consisted of one survey and a special inspector. The five construction project were 1) Chilled Water – Edith Bowen/CPD which extends the chilled water system to two buildings currently on individual chillers, 2) Miscellaneous Critical Improvements with Todd Jensen Construction which involved some ADA access, sidewalk, driveway and irrigational landscape improvements associated with a smaller building down off Old Main Hill, 3) New Signage in the Fine Arts Center, 4) Animal Science Refreshment which is a small first phase of minor repairs involving paint and carpet in the Animal Science Building, 5) Miscellaneous Contracts – A Medium Voltage Upgrade which involved hauling three transformers from campus for recycling. There were no changes to the Contingency Reserve Fund and one small change to the Project Reserve which was the chilled water connections to the two buildings at \$3,700 over budget. The January Report indicated no professional contracts, two construction contracts and no activity on Contingency Reserve or Project Reserve. The construction projects consisted of a small lab remodel of the Vet Science Animal Cadaver Lab which was over \$300,000 and mostly for mechanical equipment. The cosmetic work is being performed by an in-house crew, with electrical and mechanical is being bid out. This project is in preparation for USU's Veterinarian Program. There were also some minor improvements concerning heating and cooling to the building. There were no changes to the Contingency Reserve Fund and the Project Reserve Fund.

MOTION: David Fitzsimmons moved to accept Utah State University's Administrative Report. The motion was seconded by Jeff Nielson and passed unanimously.

☐ ADMINISTRATIVE REPORT FOR DFCM

Kurt Baxter, Program Director for DFCM, reported there were thirty-two construction contracts awarded. A few of those projects were budget over runs which were covered by the Agencies or by

DFCM. They are seeing increased prices resulting in over runs on mechanical and electrical projects. This is due to inflation on copper and steel. On the Contingency Reserve Fund, increases are additional budgeted contingencies and decrease change orders/modifications. Decreases to the Contingency Reserve Fund include the University of Utah USTAR Neuroscience Research Center in the amount of \$664,907 for change orders #45 to #52. These change orders consist of design errors with the Nano exhaust system. During this time period, the Contingency Reserve Fund has decreased from \$11.5 Million to \$10.5 Million. This was due to these change orders as well as draws from the University of Utah David Eccles School of Business Building for \$58,659, UVU Science Building Addition for \$67,296, Dixie State College Holland Centennial Commons for \$52,522, USU Agriculture Building for \$32,121 and remodels of DOT Wellsville Maintenance Station Replacement requiring a transfer of \$90,192 and remodel of Central Utah Correctional Facility Acorn Facility Vacuum Toilet System for \$49,731. Next month DFCM will present the Quarterly Report which will include the Accounting Department's assessment of the Contingency Reserve Fund and Project Reserve Fund. Director Gregg Buxton reminded the Board that the Legislature took \$12 Million from those funds last year but does not intend to do the same this year. Mr. Baxter added that the size of the Project Reserve and Contingency Reserve Fund are determined by the number and size of projects and the possible change orders that may occur. Chair Daines addressed the issue of changing the format of the monthly report so the Board could more easily interpret this information. Chair Daines asked Chip Nelson if he could work with DFCM to assist with the format needed. Mr. Nelson said he would work with Director Buxton, particularly on how the Contingency is reported and how it could be broken down to be more understandable to the Board. Chair Daines also said that he would work with University of Utah's Mike Perez to put together a packet of information to send over to the Infrastructure and General Government Appropriations Subcommittee. Chip Nelson said that during the IGG Subcommittee meeting this morning he felt the subcommittee needed more information on the Infrastructure Project which would re-state the Building Board's support for that project.

Gordon Snow commented on Senate Bill 204 from the last Legislative Session that required the Building Board to be more involved in certain things. He would like Director Buxton to report the emphasis of this Bill concerning Building Board activities. Chip Nelson also expressed concern about bonding and requested additional training on the role of the Building Board. Chair Daines suggested that the Board invite the two co-chairs of the IGG Subcommittee to give the Board some feedback on how they could better serve. In addition, Chair Daines asked that Director Buxton look into iPads for the Board. He said that he had served on several other boards which used iPads and felt they improved the quality of the meetings and enhanced the movement of information to board members. Director Buxton said that they would look at this option in the future. Chair Daines added that he would also like to use a program called Filamente Lite which is highly rated. Cee Cee Niederhauser noted that four members of the Board already owned iPads.

ADJOURNMENT

MOTION: Sheila Gelman moved to adjourn the meeting. The motion was seconded by Gordon Snow and passed unanimously.

The meeting ended at 11:20 am.



UNIVERSITY OF UTAH
HEALTH CARE

Cardiovascular Center
Building 525, 1st Floor

Cardiovascular Service Line

Don Zarkou & Dr. Brent Wilson

October 18, 2011

Request Description

- Expand Cardiovascular Center located on 1st floor
 - New entrance off main hallway
 - New & expanded waiting and front desk
 - From 17 to 24 exam rooms
 - From 5 to 9 procedure rooms
 - From 4 to 6 provider work areas
 - Relocate Vascular Lab from Building 521 to 525
- 11,200 square feet will be renovated
- Capital cost: \$3.6 million (estimate)

Description

- Cardiovascular Center (CVC) on 1st floor is ambulatory hub for Cardiovascular Service Line
- CVC on 1st floor:

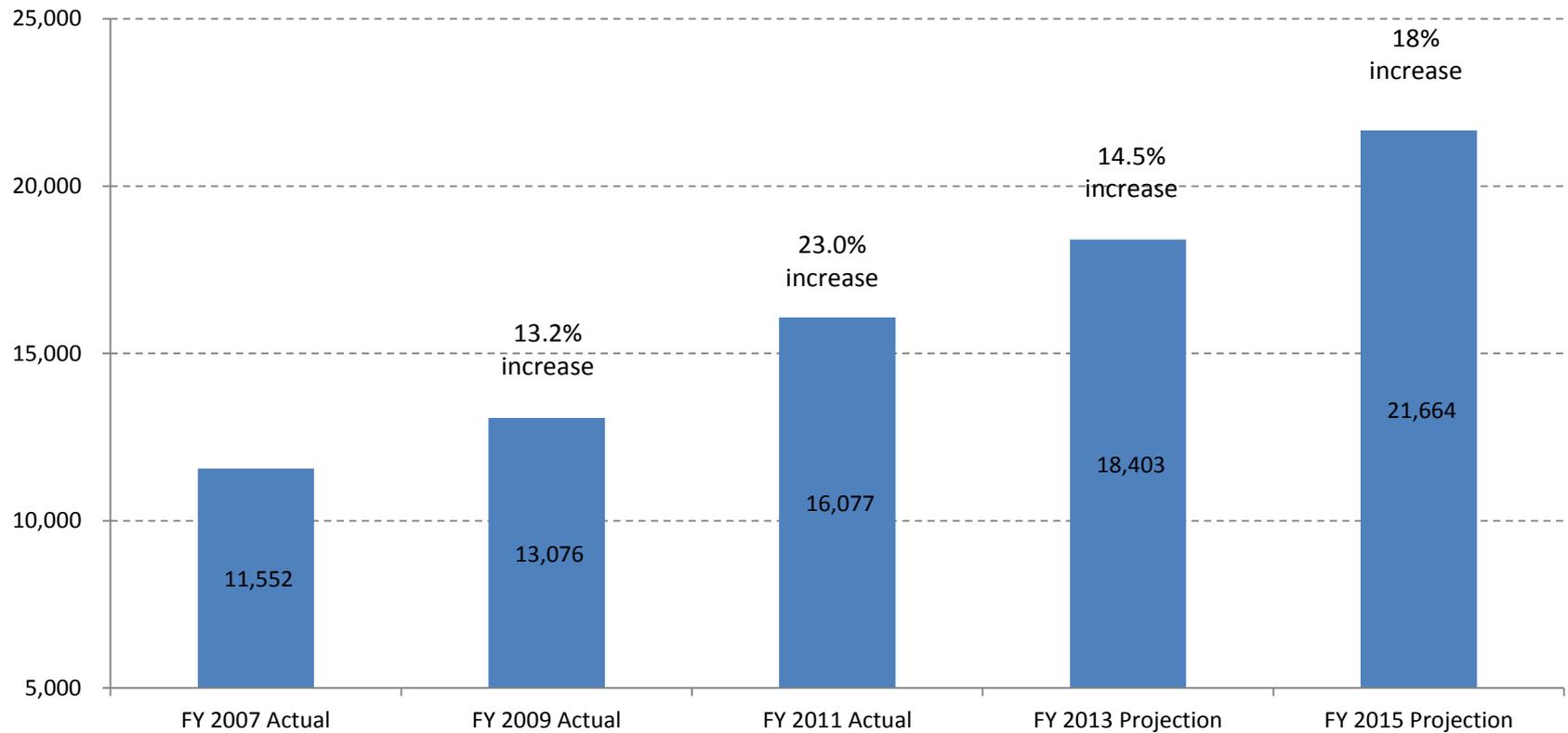
| CLINICS | PROCEDURES |
|-----------------------------|------------------------------|
| - Cardiology | -Cardioversion |
| - CT Surgery | -Echocardiography |
| - Heart Transplant | -ECG |
| - Faint & Fall | - Implantable Loop Recorders |
| - Interventional Radiology | - Tilt Table |
| - Vascular Surgery | -Vein |
| - Valve (multidisciplinary) | - Vascular ultrasound |

Justification

- Front door to a profitable service line
- Programs have outgrown current space
- Inadequate for current volumes & future growth
 - Recently added 3 cardiothoracic surgeons, 1 general cardiologist, 1 interventional cardiologist
 - Planning to add 2 interventional cardiologists, 1-2 EP, 1-2 general cardiologists, 1 heart failure cardiologist
- Patient dissatisfaction with clinic layout
- Inadequate front desk and reception area
 - Check in for Clinic Visits, Echo Lab, Vascular Lab & Other Procedures
- Provider & staff dissatisfaction with clinic layout
- Missing key components (consult rooms and dedicated phlebotomy area)

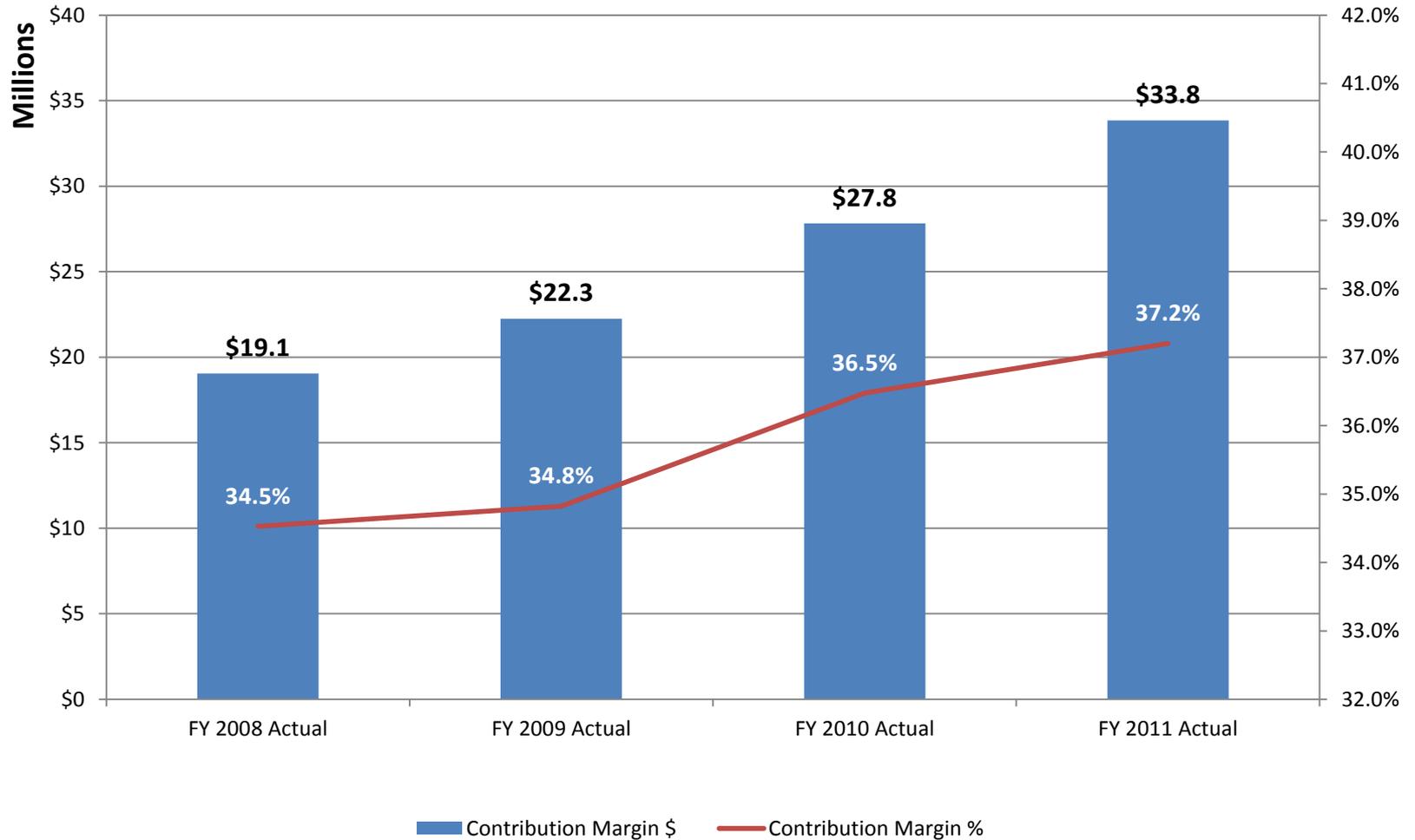
Rapid CVC Growth

CV Center Arrived Visits



Note: Arrived patient visits includes CVC and Faint and Fall visit volumes

CVSL Total Profitability

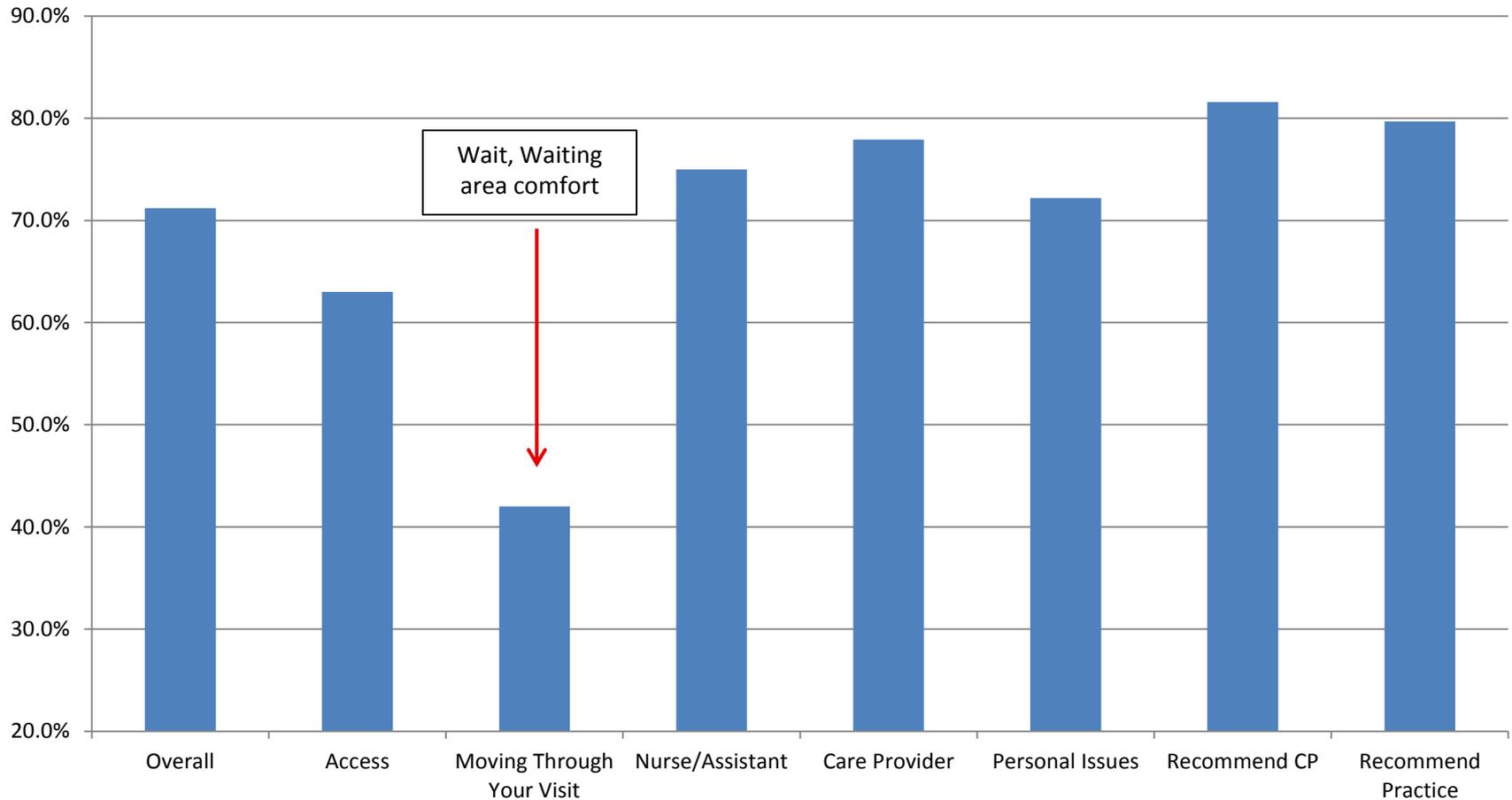


CVSL Contribution Margin & Margin % includes Transfer amounts from UUHC to SOM CV Divisions

CV Clinic Patient Satisfaction

Most Recent Six Months

CV Clinic - % Very Good
Received dates: April 2011 - Sept 2011



CV Clinic Front Desk and Reception Area



Many CVC providers

General Cardiology

Chris McGann, MD
Brent Wilson, MD, PhD
Jack Morshedzadeh, MD
Rob Mitchell, MD
Jerry Walker, MD
Helen Hong, MD
Lillian Khor, MD
Fred Shean, MD
Bruce Bray, MD

Congenital Heart Dz

Larry Green, MD
Kevin Whitehead, MD
Angela Yetman, MD

Interventional Cardiology

Rodney Badger, MD
Anwar Tandar, MD
Imran Zubair, MD

Interventional Radiology

Cardiothoracic Surgery

David Bull, MD
Craig Selzman, MD
Amit Patel, MD
Shamus Carr, MD
J. Gomez-Abraham, MD
Ganesh Kumpati, MD

Vascular Surgery

Larry Kraiss, MD
Mark Sarfati, MD
Michelle Mueller, MD
Dan Kinikini, MD
Dan Ihnat, MD

Heart Failure/Transplant

Mike Gilbert, MD
Josef Stehlik, MD
Feras Bader, MD

17 Midlevels

Fellows, Residents, Medical Students

Cardiac Electrophysiology

Mohamed Hamdan, MD
Nassir Marrouche, MD
Roger Freedman, MD
Nazem Akoum, MD
Ravi Ranjan, MD, PhD

Pacemaker Clinic

Polly Chapman, RN
Stacey Lloyd, MS
Melissa Randall, LPN

Thrombosis Service

Robert Pendleton, MD
Matthew Rondina, MD
Russell Vinik, MD
Nathan Wanner, MD

Echocardiography

Vascular Ultrasound

Financial Summary

Pro Forma 1, includes clinic visits & procedures, echo lab, vascular lab

- Total Cost= \$3.63 million
- Net Present Value (Cost of Capital)= \$801K
- Internal Rate of Return= 15%
- Payback Years= 4.3

Pro Forma 2, includes Cath Lab & EP Lab, CT Surgery and Vascular Surgery downstream cases

- Total Cost= \$3.63 million
- Net Present Value (Cost of Capital)= \$10.7M
- Internal Rate of Return= 95%
- Payback Years= 0.86

Note: Both pro forma estimates include margin associated with clinic visits such as labs, Rx, etc.

Key Points/Summary

- Front door to a profitable service line
- Programs have outgrown current space
- Inadequate for current volumes and future growth
- Patient dissatisfaction with clinic layout
- Inadequate front desk and reception area
- Makes sense financially
 - Clinic services alone – NPV \$801K, payback 4 years
 - CVSL impact – NPV \$10.7M, payback 0.86 years

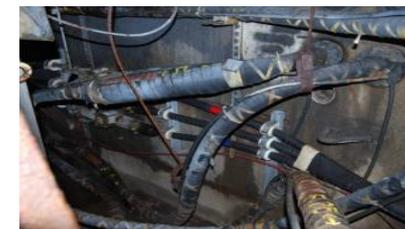
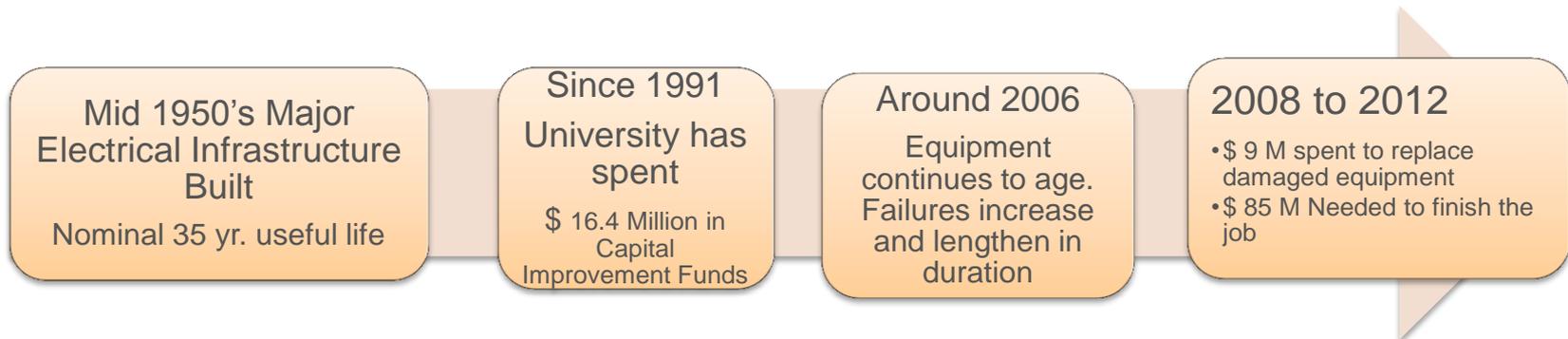
Questions?

Utility Distribution Infrastructure Replacement

University of Utah
Facilities Management
February 2012

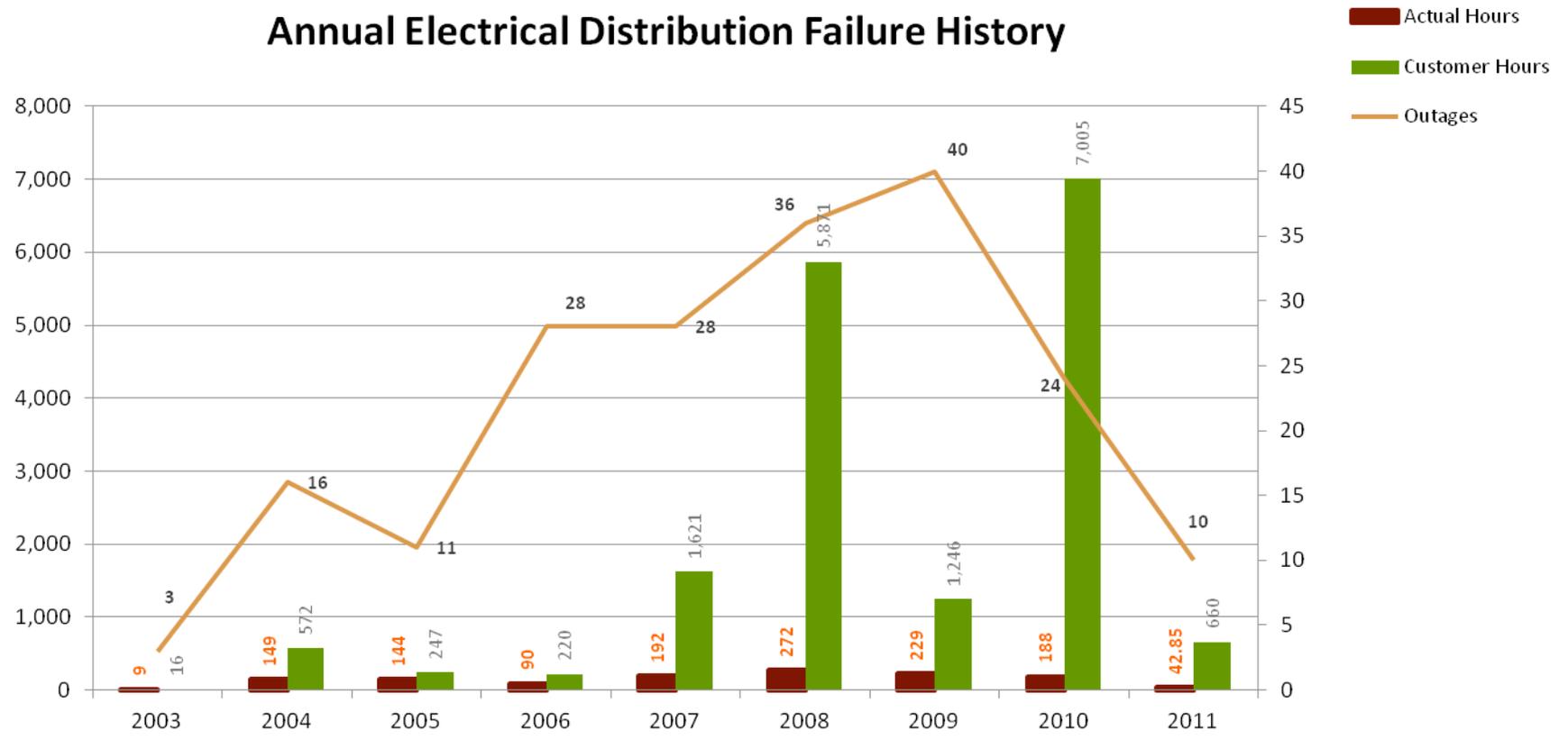
Electrical Power Infrastructure Condition

How did we get here ?



Power Distribution Interruptions

Annual Electrical Distribution Failure History



High Temperature Infrastructure Condition

How did we get here ?

Early 1960's Major HTW Infrastructure Built
Nominal 20 yr. useful life

Since 1991
The University has spent \$ 22 M in Capital Improvement Funds

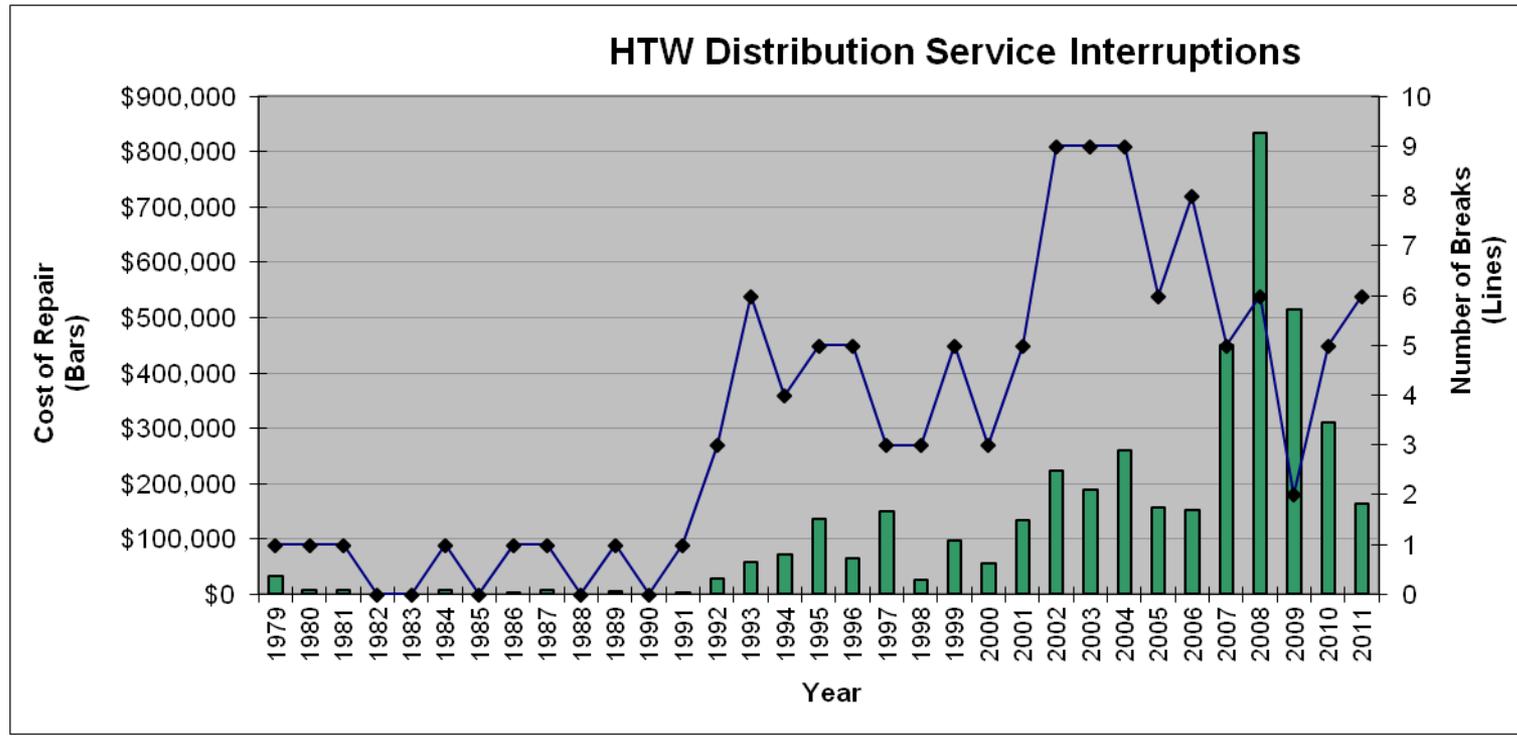
Around 2007
HTW Pipe failures increase and lengthen in duration

2007 to 2012
\$ 22 M Spent to replace HTW Lines
•\$14 M needed to finish the job



Since 1991, 30% of Capital Improvement Funds have been spent on infrastructure

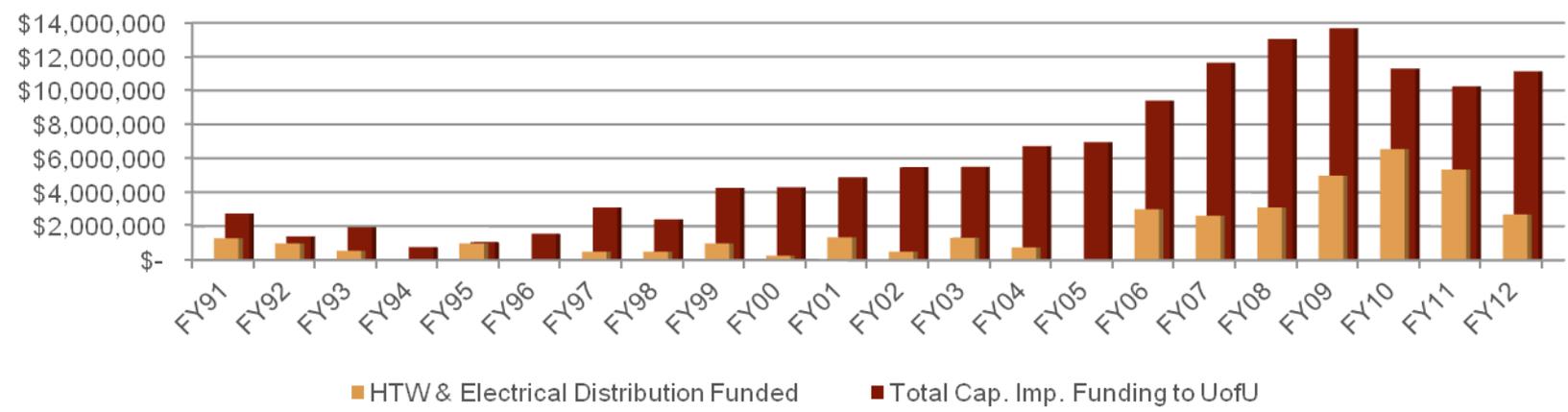
HTW Distribution Interruptions



Historical Spending on High Voltage Electrical/HTW Infrastructure

- FY 1991 thru FY 2012
 - \$38.3 Million Dedicated to HTW and Electrical Distribution Repairs and Replacements
 - Amounts to 30% of total Capital Improvement Funds

Total & High Voltage/HTW Capital Improvement Funding



47 Switches (26 weeks)



38 Transformers (12 weeks)



New installation 2008 Ivor Thomas Building

2 Substation Switchgear (44 weeks)

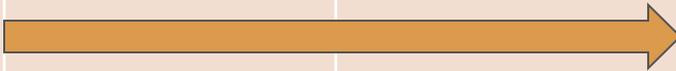


Sub 9 @ stadium substation installed 2009
Newest sub on campus

High Temp/Pressure Water



Infrastructure Project Financial Plan

| Funding Source | FY 13 | FY 14 | FY 15 | FY 16 |
|------------------------|---------------|--------------------------------------------------|-------------------------------------------------------------------------------------|-------|
| Capital Development | \$ 50 Million | \$ 0 | \$ 0 | \$ 0 |
| Revenue Bond | \$ 0 | \$ 49 Million | \$ 0 | \$ 0 |
| Fuel and Power Account | \$ 0 | \$ 4.5 Million State \$1.5 Million University |  | |

| Spending | FY 13 | FY 14 | FY 15 | FY 16 |
|----------------------------|---------------|--------------------------------------------------------------------------------------|---------------|--------------|
| Project Commit | \$ 38 Million | \$ 34 Million | \$ 27 Million | \$ 0 |
| Bond Payment R & R, O&M | \$ 0 | \$ 6 Million | \$ 6 Million | \$ 6 Million |
| | |  | | |

| | FY 13 | FY 14 | FY 15 | FY 16 |
|-------------|---------------|---------------|---------------|---------------|
| Cash Outlay | \$ 25 Million | \$ 28 Million | \$ 30 million | \$ 21 Million |

Project Execution

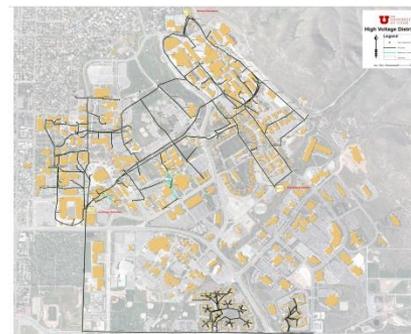
- **FY 2013 \$38 Million Commit**
 - Project Design \$5 M
 - University Substation Design and Construct \$11 M
 - Conversion to 12 kV Distribution Voltage \$ 11 M
 - High Failure Risk Replacements \$ 5 M
 - HTW Line Replacement \$ 6 M



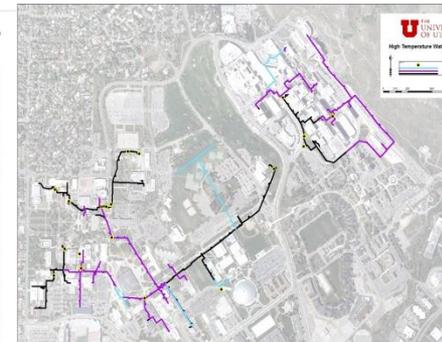
Substation Replacement



HTW Line Replacement



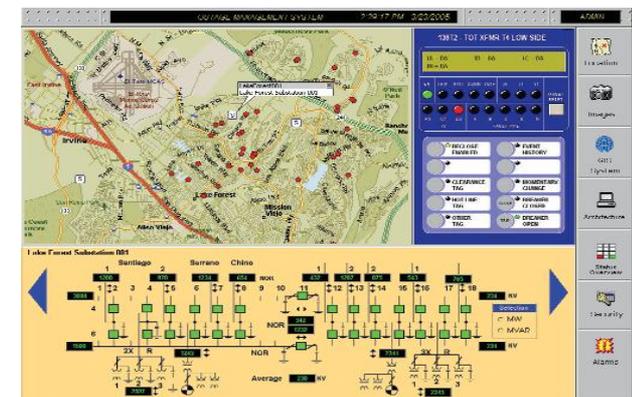
**Electrical Distribution
Replacement Plan**



**HTW Line
Replacement Plan**

Project Execution

- **FY 2014 \$34 Million Commit**
 - Project Design \$ 1.5 Million
 - Supervisory Control System and Security \$1.5 M
 - Power Distribution Equipment Replacement \$ 18 M
 - High Failure Risk Replacements \$ 5 M
 - HTW Line Replacement \$ 8 M



Project Execution

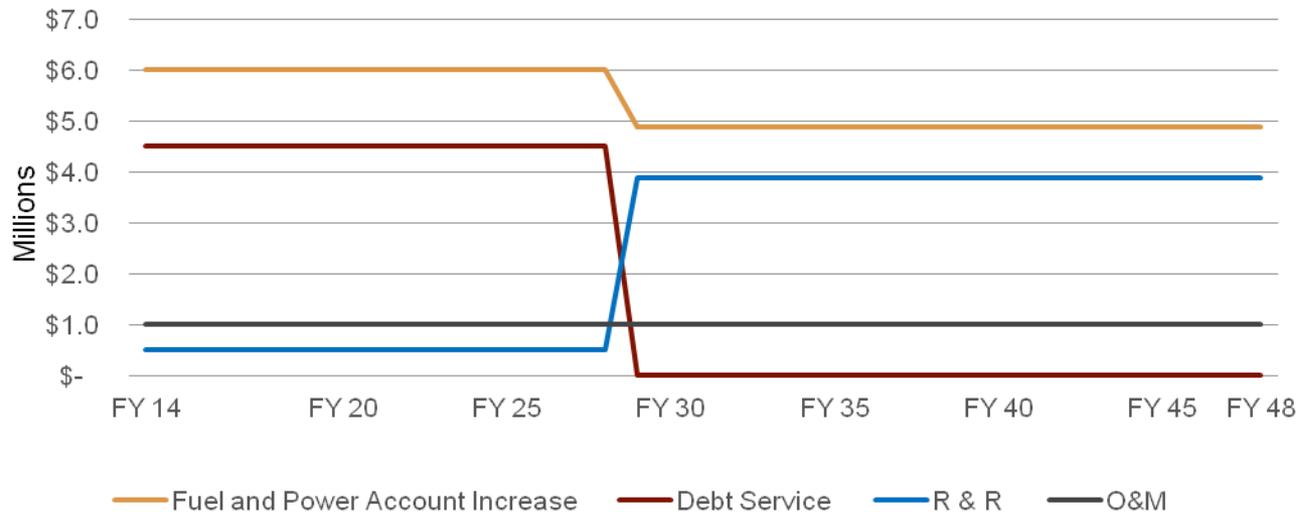
FY 2015 \$27 Million

- Cable Installation and Termination \$ 13 M
- Medical Substation Preparation for 138 kV \$ 4 M
- Red Butte Substation Preparation for 138 kV \$ 4 M
- Campus Building Change Over \$ 3 M
- Testing and Commissioning \$ 3 M



Fuel and Power Account Changes

Fuel and Power Account



Increase by \$6 M per year to cover - \$4.5 M from State, \$1.5 M from University

- Debt Service – Primary use for first 15 years \$ 4.5 M per year
- R&R – small annual contribution first 15 years \$ 500 K per year
 - After 15 years R&R used for planned overhauls and replacements based on maintenance and repair history
- Annual Preventive and Predictive Maintenance \$ 1M



Gary R. Herbert
Governor

Utah State Building Board

4110 State Office Building
Salt Lake City, Utah 84114
Phone (801) 538-3018
Fax (801) 538-3267

MEMORANDUM

To: Utah State Building Board
From: David G. Buxton
Date: March 28, 2012
Subject: **Request to Address the Board by Colonel Scot Olson**
Presenter: Colonel Olson

Colonel Scott Olson from the Utah National Guard would like to address the Board prior to his retirement. He will introduce his successor to the Board at this time.

DGB: cn



Gary R. Herbert
Governor

Utah State Building Board

4110 State Office Building
Salt Lake City, Utah 84114
Phone (801) 538-3018
Fax (801) 538-3267

MEMORANDUM

To: Utah State Building Board
From: David G. Buxton
Date: March 28, 2012
Subject: **Gibbons Administration Building at USU Eastern Campus**
Presenter: Gregg Buxton

Recommendations

DFCM recommends that the Building Board review the request from the Blue Mountain Diné to lease the Gibbons Building from USU Eastern Campus in Blanding, Utah.

Background

Previously, the Board gave approval for the New Administration Building for USU Eastern Campus. This building is now complete. Part of the stipulation to build the new Administration Building was that the old Gibbons Administration Building be demolished. In addition, the old building is not a part of the Campus Master Plan approved in 2008. The community in Blanding has raised objections concerning the tearing down of this historic building. The Blue Mountain Diné has addressed this issue with Lieutenant Governor Bell, DFCM Director David G. Buxton and other members of the community. Lt. Governor Bell directed the Diné to bring their concerns to the Building Board for the final decision concerning the demolition of the Gibbons Building.

The Blue Mountain Diné will address the Board to present their concerns as well as ideas for the future of the building. Afterward, the Building Board will vote concerning the future of the building.

DGB:cn



Gary R. Herbert
Governor

Utah State Building Board

4110 State Office Building
Salt Lake City, Utah 84114
Phone (801) 538-3018
Fax (801) 538-3267

MEMORANDUM

To: Utah State Building Board
From: D. Gregg Buxton, Director, DFCM
Date: February 23, 2012
Subject: **Proposed Modification to Rule 23-1-40 Acceptable Bid Security; Performance and Payment Bonds**
Presenter: Lynn A. Hinrichs, Deputy Director, DFCM

DFCM is proposing a change to **Rule 23-1-40 Acceptable Bid Security; Performance and Payment Bonds**, to modify the minimum level of project size for bid security from \$50,000 to \$100,000. This is being proposed for the following reasons:

1. This level of bid security has not been adjusted in recent history, as construction values have escalated.
2. DFCM maintains sufficient contingency to deal with payment and performance issues on smaller projects.
3. DFCM employs contractor selection methods other than low-bid, which insures that a qualified contractor is selected for all projects.
4. The frequency of DFCM making claim on a payment or performance bond on an under \$100,000 project is statistically non-existent.
5. Allowing the level change will permit efficiencies in the bidding method for projects up to \$100,000 over the current process.

The revised rule would read as follows:

R23-1-40. Acceptable Bid Security; Performance and Payment Bonds.

- (1) *Application. This section shall govern bonding and bid security requirements for the award of construction contracts by the Division in excess of ~~\$50,000~~ \$100,000; although the Division may require acceptable bid security and performance and payment bonds on smaller contracts. Bidding Documents shall state whether acceptable bid security, performance bonds or payment bonds are required.*

DGB:LAH:cn



Gary R. Herbert
Governor

Utah State Building Board

4110 State Office Building
Salt Lake City, Utah 84114
Phone (801) 538-3018
Fax (801) 538-3267

MEMORANDUM

To: Utah State Building Board
From: David G. Buxton
Date: March 28, 2012
Subject: **UVU Reallocation of Capital Improvement Funds**
Presenter: Kurt Baxter

Recommendations

DFCM recommends that the Building Board review the request from the UVU to reallocate capital improvement funds from project savings.

Background

UVU has approximately \$107,000 project savings from the UVU Switchgear replacement project and would like to reallocate those funds to the UVU Trades building transformer replacement.

DGB:kfb

Attachment

DFCM Capital Improvement Reallocation Request

Date: 3/12/2012
Agency: Utah Valley University
Requestor: Jim Michaelis

Allocated From

Project Name: UVU LC Switchgear Replacement
Project No.: 11162790
DFCM PM: Michael Ambre
Completion Date: August 17, 2012
Project Savings: \$107,000

Allocated To

Project Name: UVU Trades Building Transformer Replacement
*Project No.: 11161790
ISES No.:
Amount: \$100,000

Description of Work/Justification:

The project never had sufficient funds. The original CBE was either incorrect or the funding amount not accurate. Either way the project needs \$100,000 to do the project. Most of the project cost comes from material ie. transformers, copper and conduit not labor.

Allocated To

Project Name:
*Project No.:
ISES No.:
Amount:

Description of Work/Justification:

*If applicable



Gary R. Herbert
Governor

Utah State Building Board

4110 State Office Building
Salt Lake City, Utah 84114
Phone (801) 538-3018
Fax (801) 538-3267

MEMORANDUM

To: Utah State Building Board
From: David G. Buxton
Date: March 28, 2012
Subject: **Administrative Reports for University of Utah and Utah State University**
Presenter: Ken Nye for University of Utah
Presenter: Ben Berrett for Utah State University

Attached for your review and approval are the Administrative Reports for University of Utah and Utah State University.

DGB: cn

Attachments



Office of the Vice President
For Administrative Services

March 9, 2012

Mr. Gregg Buxton, Director
Division of Facilities Construction and Management
4110 State Office Building
Salt Lake City, UT 84114

Subject: U of U Administrative Reports for the March 28, 2012 Building Board Meeting.

Dear Gregg:

The following is a summary of the administrative reports for the U of U for the period January 14th thru March 9th. Please include this in the packet for the March 28, 2012 Building Board Meeting.

Professional Services Agreements (Page 1)

The Professional Services Agreements awarded during this period consist of:

11 Design Agreements, 6 Planning/Study/Other Agreements.

No significant items.

Construction Contracts (Page 2)

The Construction Contracts awarded during this period consist of:

1 New Space Contracts, 5 Remodeling Contracts, 4 Site Improvement Contracts.

Item 1; Rio Mesa Campground – Bath House

This contract was awarded on a sole source basis as a test of a solid wood structural system developed jointly by researchers and the University of Utah, Brigham Young University and Euclid Timber Frames. This system utilizes wood from pine trees that have been killed by mountain west pine beetles. Wood from trees infected with these beetles is not useable for traditional lumber as 2/4's, etc. This small structure provided an excellent opportunity to test the viability of this research.

Report of Project Reserve Fund Activity (Page 3)

Increases:

The increase is for a residual balance that was left when the project was completed.

Decreases:

Project 21170, Park Building Elevator Replacement

This transfer of \$89,500 was made to cover the difference between the construction bid and the construction budget. The budget shortfall was due to an inadequate estimate at the time the funding request was submitted as well as some unanticipated code requirements.

Associate Vice President Facilities Management

1795 East South Campus Drive, Room 219
V. Randall Turpin University Services Building
Salt Lake City, UT 84112-9404
(801) 581-6510
FAX (801) 581-6081

Report of Contingency Reserve Fund (Page 4)

Increases:

None.

Decreases:

Project 20116, Chiller Capacity Consolidation

This transfer of \$61,007.00 covers the cost of a number of design omissions the most substantial being a need to raise the height of the cooling tower wall by four feet due to a conflict between the mechanical and architectural drawings. The other substantial omission was a requirement in the bidding documents to run a 24-conduit electrical bank into the building in an area where this was not possible due to other equipment which was in this path.

Project 21130, Develop Secondary Water System for Landscape Irrigation – SW Campus Loop

This transfer of \$33,872.64 covers the cost of unknown conditions discovered as this utility was installed. All of these involved existing buried utilities where the actual location differed from what had been recorded.

Contingency Balance Analysis (Page 5)

Analysis of our Contingency Reserve balance is included based on the guidance received from DFCM. This analysis was done on a standardized mathematical approach which does not account for additional contingency demands that may exist on specific projects. The current analysis indicates that the University's contingency balance is \$796,960.67 more than is required to complete currently funded projects. This is somewhat misleading in that a number of contingency needs are in the process of being evaluated which would significantly reduce this projected excess balance. The University will explain this further at the Board meeting.

Contingency Reserve Fund Quarterly Summary (Page 6)

This report compares the cumulative amounts drawn from the Contingency Reserve for each project eligible for contingency funding. The amounts drawn were reported to and discussed with the Building Board in previous meetings as the transactions occurred.

Summary of Improvements Account (Page 7)

This report provides the status of all University capital improvement projects that are currently open. This report reflects our ongoing efforts to complete and close out older projects.

Summary of the Statewide Account (Page 8)

This report provides the status of all University statewide capital improvement projects that are currently open.

Construction Contract Status (Page 9 - 14)

This quarterly report shows the status of each construction contract that was open during the preceding quarter including their status in regards to time. The report is divided into two sections: contracts that were open as of the end of the quarter and contracts that were closed during the quarter.

Gregg Buxton, Director
March 9, 2012
Page 3

Representatives from the University of Utah will attend the Building Board meeting to address any questions the Board may have.

Sincerely,

A handwritten signature in cursive script, appearing to read "Kenneth E. Nye".

Kenneth E. Nye, Director
Facilities Management Business Services

Enclosures

cc: University of Utah Trustees
Mike Perez
Gregory L. Stauffer



Professional Services Agreements
Awarded From January 14 thru March 9

| Item Number | Project Number | Project Name | Firm Name | Project Budget | Contract Amount |
|------------------------------|----------------|-----------------------------------------------------------|-------------------------------|-----------------|-----------------|
| <i>Design</i> | | | | | |
| 1 | 20200 | Genetic Pigeon Facility | Tracy Stocking and Associates | \$ 45,792.01 | \$ 7,050.00 |
| 2 | 21179 | Womens Softball Stadium | Hoffman Arch | \$ 100,000.00 | \$ 97,600.00 |
| 3 | 21188 | Williams Bldg Parking structure | BSUMEK MU and Assoc | \$ 585,912.00 | \$ 18,000.00 |
| 4 | 21194 | Student Services Bldg Exterior Concrete repair | Reaveley Eng and Assoc | \$ 461,011.00 | \$ 19,600.00 |
| 5 | 21244 | USA North Med Tower waterproofing and reroof | Brixen and Christopher Arch | \$ 106,667.00 | \$ 8,600.00 |
| 6 | 21245 | USA Re Roofing Project 200A, B, And 400B | GSBS PC DBA GSBS Arch | \$ 169,828.00 | \$ 11,069.00 |
| 7 | 21255 | New Dean of Pharmacy Office suite | Edwards and Daniels Arch | \$ 38,700.00 | \$ 36,700.00 |
| 8 | 21259 | Red Butte Garden Orangery Cottam Visitor center connector | MJSA Arch | \$ 44,565.00 | \$ 44,565.00 |
| 9 | 21257 | USTAR User requested modifications | Prescott Muir Arch | \$ 14,900.00 | \$ 14,900.00 |
| 10 | 21227 | Univ Neighborhood Partners Renovation Hartland Bldg | Edwards and Daniels Arch | \$ 348,024.00 | \$ 47,550.00 |
| 11 | 21216 | University Hosp Level 1 Cardiovasc Clinic Expansion | Architectural Design West | \$ 240,000.00 | \$ 237,260.00 |
| <i>Planning/Study/ Other</i> | | | | | |
| 12 | 21152 | 2011 Parking Lot Repairs | Rocky Mountain QC | \$ 500,000.00 | \$ 8,900.00 |
| 13 | 21224 | Replace HTW Generator | Colvin Eng Assoc | \$ 25,000.00 | \$ 20,000.00 |
| 14 | 21225 | Fletcher Bldg Heating Water piping replacement | Wilson Consulting Services | \$ 69,500.00 | \$ 5,952.00 |
| 15 | 21247 | Steam Heating System Conversion to High Temp Water | Colvin Eng Assoc | \$ 25,000.00 | \$ 21,500.00 |
| 16 | 21254 | High temp water treatment study | Homeyer consulting services | \$ 42,000.00 | \$ 42,000.00 |
| 17 | 20150 | CNC Biplane Remodel | Western Tech | \$ 3,800,000.00 | \$ 18,145.00 |



Construction Contracts

Awarded From January 14 thru March 9

| Item Number | Project Number | Project Name | Firm Name | Design Firm | Project Budget | Contract Amount |
|----------------------------------------|-----------------------|------------------------------------------------------|----------------------------|--------------------|-----------------------|------------------------|
| Construction - New Space | | | | | | |
| 1 | 21052 | Rio Mesa Campground - Bath House | Euclid Timber Frames | | \$ 512,568.00 | \$ 29,595.00 |
| Construction - Remodeling | | | | | | |
| 2 | 20257 | Sill Center Thermosiphon Research Project | CCI Mech | | \$ 31,500.00 | \$ 9,725.00 |
| 3 | 21032 | Biomedical Polymers Research Bldg | Alternative Mechanical | | \$ 846,832.00 | \$ 388,956.00 |
| 4 | 20029 | James Fletcher Bldg Fume Hood upgrade | Eagle Environmental | | \$ 391,129.00 | \$ 19,179.00 |
| 5 | 21260 | Heritage Center drink station renovation and upgrade | Mark Hamilton Construction | | \$ 24,650.00 | \$ 24,650.00 |
| 6 | 21190 | Utility Metering upgrade | All Tech Electrical | | \$ 489,550.00 | \$ 227,500.00 |
| Construction - Site Improvement | | | | | | |
| 7 | 21201 | Madsen Health Center Communication ducts | Four Seasons inc | | \$ 120,123.00 | \$ 77,160.00 |
| 8 | 21248 | Browning Bldg bike racks | Marquis Construction | | \$ 12,790.00 | \$ 10,296.00 |
| 9 | 21167 | UIT Metro Optical Network Fiber Install | Americom Tech | | \$ 676,530.62 | \$ 302,853.12 |
| 10 | 21052 | Rio Mesa Solar Hot Water System | Harris Dudley Plumbing | | \$ 552,468.00 | \$ 29,297.00 |



University Of Utah
Report Of Project Reserve Fund Activity
For the Period of January 14, 2012 to March 9, 2012

| PROJECT NUMBER | PROJECT TITLE | TRANSFER AMOUNT | DESCRIPTION FOR CONTINGENCY TRANSFER | % OF CONSTR. BUDGET |
|----------------|---------------------------------------------------------|-------------------|-------------------------------------------------------|---------------------|
| | BEGINNING BALANCE | 718,582.01 | | |
| 20253 | Develop Secondary Water System for Landscape Irrigation | 3,998.12 | Residual balance. | 0.6% |
| | DECREASES TO PROJECT RESERVE FUND: | | | |
| 21170 | Park Building Elevator Replacement | (89,500.00) | Cover difference between bid and construction budget. | 51% |
| | CURRENT BALANCE OF PROJECT RESERVE: | 633,080.13 | | |



University Of Utah
Report Of Contingency Reserve Fund Activity
For the Period of January 14, 2012 to March 9, 2012

| PROJ. NO. | DESCRIPTION | CURRENT TRANSFERS | TOTAL TRANSFERS FROM CONTINGENCY | % OF CONSTR. BUDGET | PROJECT STATUS |
|-----------|----------------------------------------------------------------------|-------------------|----------------------------------|---------------------|----------------|
| | BEGINNING BALANCE | 1,987,877.19 | | | |
| | INCREASES TO CONTINGENCY RESERVE FUND | | | | |
| | DECREASES TO CONTINGENCY RESERVE FUND | | | | |
| | NEW CONSTRUCTION | | | | |
| | REMODELING | | | | |
| 20116 | Chiller Capacity Consolidation | (61,007.00) | 115,306.00 | 5.74% | Construction |
| 21130 | Develop Secondary Water Sys. for Landscape Irrigation SW Campus Loop | (33,872.64) | 58,084.27 | 4.22% | Construction |
| | ENDING BALANCE | 1,892,997.55 | | | |



University Of Utah
Contingency Balance Analysis
 March 9, 2012

| Project No. | Description | Contingency Budget Percentage | Transfers From Contingency | Remaining Construction Percentage | Percent Complete | Project Budget | Authorized Contingency Amount | Contingency Funds Needed | Current Project Status | |
|-----------------------------------------------------|-----------------------------------------------------------|-------------------------------|----------------------------|-----------------------------------|------------------|----------------|-------------------------------|--------------------------|------------------------|--|
| 20022 | Electrical Distribution System Improvements | 6.56% | - | 0% | 100% | 2,500,000.00 | 164,025.00 | - | Substantially Complete | |
| 20024 | HTW Lines Replacement - Health Sciences Area | 5.34% | 663,508.32 | 0% | 100% | 3,189,399.00 | 170,237.00 | - | Substantially Complete | |
| 20026 | Eyring Chemistry HVAC System Upgrades | 6.38% | 66,817.52 | 97% | 3% | 2,337,000.00 | 149,110.00 | 144,636.70 | Construction | |
| 20029 | Fletcher Building - Fume Hood Upgrade | 7.24% | 826.00 | 7% | 93% | 306,600.00 | 22,187.00 | 1,553.09 | Construction | |
| 20034 | Health Science Library Fire Alarm & Sprinkler Sys | 7.65% | 89,554.50 | 1% | 99% | 1,388,000.00 | 106,165.00 | 944.87 | Substantially Complete | |
| 20116 | Chiller Capacity Consolidation (So. Chiller Plant) | 6.28% | 115,306.00 | 37% | 63% | 2,009,000.00 | 126,160.00 | 46,679.20 | Construction | |
| 20208 | HPER Mall Tunnel & HTW | 6.58% | 74,559.04 | 0% | 100% | 2,367,519.00 | 155,821.00 | - | Substantially Complete | |
| 20214 | Campus Site Lighting Upgrade FY12 | 9.03% | - | 100% | 0% | 200,000.00 | 18,050.00 | 18,050.00 | Construction | |
| 20214 | Campus Site Lighting Upgrade | 9.03% | - | 2% | 98% | 200,000.00 | 18,050.00 | 361.00 | Substantially Complete | |
| 20218 | HPER Complex HTW Lines | 7.44% | 111,104.52 | 0% | 100% | 468,332.00 | 34,821.00 | - | Substantially Complete | |
| 20242 | Life Sciences Building - Replace Leaking Pipes | 6.55% | - | 25% | 75% | 500,000.00 | 32,730.00 | 8,182.50 | Construction | |
| 20246 | FY11 HTW Line Replacement (Inc. Reallocated FY10 funding) | 7.26% | - | 30% | 93% | 2,589,902.00 | 188,105.79 | 56,431.74 | Construction | |
| 21143 | FY11 HTW Line Replacement (Inc. Reallocated FY10 funding) | 7.26% | 36,605.25 | 70% | 52% | 3,263,000.00 | 236,993.21 | 165,895.25 | Construction | |
| 21032 | Replace HVAC Controls in Buildings | 8.66% | - | 100% | 0% | 845,000.00 | 73,168.00 | 73,168.00 | Construction | |
| 21078 | Emergency Generators and Load Management | 7.86% | - | 100% | 0% | 500,000.00 | 39,313.00 | 39,313.00 | Construction | |
| 21079 | Electrical Distribution System Improvements | 7.01% | - | 50% | 50% | 2,500,000.00 | 175,350.00 | 87,675.00 | Construction | |
| 21108 | Regulated Waste Facility Replace Barrel Exhaust System | 7.45% | - | 100% | 0% | 90,000.00 | 6,707.00 | 6,707.00 | Procurement | |
| 21130 | Secondary Water System for Landscape Irrigation SW Campus | 6.86% | 58,084.27 | 20% | 92% | 1,375,000.00 | 94,350.00 | 18,870.00 | Construction | |
| 21159 | Refrigerant Sensor Installation | 9.12% | - | 100% | 0% | 225,000.00 | 20,520.00 | 20,520.00 | Design | |
| 21161 | Eccles Genetics RO System Replacement | 7.85% | - | 43% | 57% | 300,000.00 | 23,560.00 | 10,130.80 | Construction | |
| 21165 | Water Conservation Measures | 5.67% | - | 100% | 0% | 300,000.00 | 17,005.00 | 17,005.00 | Procurement | |
| 21166 | Behavioral Science Plaza Concrete Repairs | 7.68% | - | 100% | 0% | 500,000.00 | 38,388.00 | 38,388.00 | Design | |
| 21170 | Park Building Elevator Replacement | 7.87% | 15,000.00 | 100% | 0% | 175,000.00 | 13,775.00 | 13,775.00 | Construction | |
| 21171 | Emergency Generator Replacement | 8.67% | - | 100% | 0% | 650,000.00 | 56,340.00 | 56,340.00 | Design | |
| 21172 | Electrical Distribution | 6.92% | - | 100% | 0% | 2,500,000.00 | 172,942.00 | 172,942.00 | Design | |
| 21189 | Eccles Health Sciences Library Loading Dock | 7.76% | - | 100% | 0% | 200,000.00 | 15,514.00 | 15,514.00 | Design | |
| 21190 | Campus Utility Metering System Upgrade | 8.97% | - | 98% | 2% | 500,000.00 | 44,863.00 | 43,965.74 | Construction | |
| 21194 | Student Services Building Exterior Repairs | 7.80% | - | 100% | 0% | 500,000.00 | 38,989.00 | 38,989.00 | Procurement | |
| Projected Contingency Fund Needs | | | | | | | | 1,096,036.88 | | |
| Contingency Reserve Fund Balance | | | | | | | | 1,892,997.55 | | |
| Projected Excess in Contingency Reserve Fund | | | | | | | | 796,960.67 | | |

It is anticipated that the projected excess balance will be needed in order to address the large volume of utility and fume hood work that is in process as these types of projects have shown to have a history of higher than average unknown conditions resulting in contingency needs greater than the standard percentage.



University Of Utah
Contingency Reserve Fund
Quarterly Summary

| | | | LAST QUARTERLY REPORT November-11 | | CURRENT QUARTERLY REPORT March-12 | | |
|-------------|-------------------------------------------------------------------------|-------------------------------------|-----------------------------------------|--------------------------------|-----------------------------------------|--------------------------------|------------------------------|
| Project No. | Description | Contingency Budget Percentage | Transfers From Contingency | % Of Construction Budget | Transfers From Contingency | % Of Construction Budget | Current Project Status |
| 20022 | Electrical Distribution System Improvements | 7.42% | - | 0.00% | - | 0.00% | Substantially Complete |
| 20024 | HTW Lines Replacement - Health Sciences Area | 5.34% | 663,508.32 | 16.64% | 663,508.32 | 20.80% | Substantially Complete |
| 20029 | Fletcher Building - Fume Hood Upgrade | 2.86% | 826.00 | 0.27% | 826.00 | 0.27% | Construction |
| 20034 | Health Science Library Fire Alarm & Sprinkler Sys | 7.65% | 89,554.50 | 7.35% | 89,554.50 | 6.45% | Substantially Complete |
| 20186 | Electrical Dist Systems Improvement - Phase 2 | 8.10% | - | 0.00% | - | 0.00% | Substantially Complete |
| 20208 | HPER Mall Tunnel & HTW | 6.58% | 74,559.04 | 8.67% | 74,559.04 | 3.15% | Substantially Complete |
| 20214 | Campus Site Lighting Upgrade | 3.01% | - | 0.00% | - | 0.00% | Substantially Complete |
| 20218 | HPER Complex HTW Lines | 3.84% | 111,104.52 | 20.04% | 111,104.52 | 23.72% | Substantially Complete |
| 20026 | Eyring Chemistry HVAC System Upgrades | 6.23% | 66,817.52 | 2.86% | 66,817.52 | 2.79% | Construction |
| 20246 | FY11 HTW Line Replacement (Includes Reallocated FY10 funding) | 7.30% | - | 0.00% | - | 0.00% | Construction |
| 21143 | HTW Zone 2 Pipeline Replacement | 7.26% | 36,605.25 | 1.12% | 36,605.25 | 1.12% | Construction |
| 21079 | Electrical Distribution System Improvements | 7.54% | - | 0.00% | - | 0.00% | Construction |
| 21078 | Emergency Generators and Load Management | 8.53% | - | 0.00% | - | 0.00% | Construction |
| 21032 | Replace HVAC Controls in Buildings | 8.66% | - | 0.00% | - | 0.00% | Construction |
| 20242 | Life Sciences Building - Replace Leaking Pipes | 7.00% | - | 0.00% | - | 0.00% | Construction |
| 21018 | Study & Design Funds | 0.00% | - | 0.00% | - | 0.00% | Study |
| 21019 | Miscellaneous, Critical Improvements | 0.00% | - | 0.00% | - | 0.00% | Construction |
| 20116 | Chiller Capacity Consolidation (So. Chiller Plant) | 6.28% | 54,299.00 | 1.76% | 115,306.00 | 5.74% | Construction |
| 21172 | Electrical Distribution | 6.92% | - | 0.00% | - | 0.00% | Design |
| 21160 | Eyring Chemistry North Tower East Fumehood Upgrade - Design | 0.00% | - | 0.00% | - | 0.00% | Design |
| 21170 | Park Building Elevator Replacement | 7.87% | 15,000.00 | 8.57% | 15,000.00 | 8.57% | Construction |
| 21171 | Emergency Generator Replacement | 8.67% | - | 0.00% | - | 0.00% | Design |
| 21130 | Develop Secondary Water System for Landscapte Irrigation SW Campus Loop | 6.86% | 24,211.63 | 2.15% | 58,084.27 | 4.22% | Construction |
| 21108 | Regulated Waste Facility Replace Barrel Exhaust System | 9.50% | - | 0.00% | - | 0.00% | Procurement |
| 21019 | Miscellaneous, Critical Improvements | 0.00% | - | 0.00% | - | 0.00% | Construction |
| 21194 | Student Services Building Exterior Repairs | 7.80% | - | 0.00% | - | 0.00% | Procurement |
| 21161 | Eccles Genetics RO System Replacement | 7.85% | - | 0.00% | - | 0.00% | Construction |
| 21163 | Campus Wide Study for Installation of Eye Wash Stations | 0.00% | - | 0.00% | - | 0.00% | Complete |
| 21190 | Campus Utility Metering System Upgrade | 8.97% | - | 0.00% | - | 0.00% | Construction |
| 21189 | Eccles Health Sciences Library Loading Dock | 7.76% | - | 0.00% | - | 0.00% | Design |
| 20214 | Campus Site Lighting Upgrade FY12 | 1.94% | - | 0.00% | - | 0.00% | Construction |
| 21159 | Refrigerant Sensor Installation | 9.12% | - | 0.00% | - | 0.00% | Procurement |
| 21165 | Water Conservation Measures | 5.67% | - | 0.00% | - | 0.00% | Procurement |
| 21162 | Southwest Chiller Plant Study | 0.00% | - | 0.00% | - | 0.00% | Study |
| 21032 | Replace HVAC Controls in Buildings | 8.66% | - | 0.00% | - | 0.00% | Construction |
| 21166 | Behavioral Science Plaza Concrete Repairs | 7.68% | - | 0.00% | - | 0.00% | Design |
| 21018 | Study & Design Funds | 0.00% | - | 0.00% | - | 0.00% | A/E Selection |



**SUMMARY OF THE IMPROVEMENTS ACCOUNT
UNIVERSITY OF UTAH
MARCH 9, 2012**

| Project Number | DFCM Number | Project Manager | Project | State Funds | UofU Funds | Project Budget | Previous Encumb. | Current Encumb. | Total Encumb. | Project Status |
|-----------------------|-------------|-----------------|------------------------------------------------------------------------|--------------|--------------|----------------|------------------|-----------------|---------------|-----------------|
| FY10 Projects: | | | | | | | | | | |
| 20022 | 08121 | SJ | Electrical Distribution System Improvements | 2,209,188.25 | 4,907.84 | 2,214,096.09 | 2,140,866.57 | 32,872.53 | 2,173,739.10 | Subst. Complete |
| 20024 | 08125 | TEC | HTW Lines Replacement - Health Sciences Area | 3,750,907.32 | 516,802.22 | 4,267,709.54 | 4,200,673.43 | - | 4,200,673.43 | Subst. Complete |
| 20029 | 08139 | CR | Fletcher Building - Fume Hood Upgrade | 376,129.00 | 15,000.00 | 391,129.00 | 355,421.65 | 20,005.00 | 375,426.65 | Construction |
| 20034 | 08141 | JS | Health Science Library - Fire Alarm & Sprinkler Sys | 1,371,389.50 | 38,607.00 | 1,409,996.50 | 1,405,226.32 | - | 1,405,226.32 | Subst. Complete |
| 20214 | 09150 | BS | Campus Site Lighting Upgrade | 194,157.00 | - | 194,157.00 | 192,311.64 | (8,289.00) | 184,022.64 | Subst. Complete |
| 20208 | 09193 | TEC | HPER Mall Tunnel & HTW | 2,424,705.67 | 82,253.64 | 2,506,959.31 | 1,481,981.81 | 7,813.97 | 1,489,795.78 | Subst. Complete |
| 20186 | 09164 | SJ | Electrical Dist Systems Improvement - Phase 2 | 415,819.75 | - | 415,819.75 | 415,819.75 | - | 415,819.75 | Subst. Complete |
| 20218 | 09165 | TEC | HPER Complex HTW Lines | 570,896.52 | - | 570,896.52 | 568,849.49 | - | 568,849.49 | Subst. Complete |
| FY11 Projects: | | | | | | | | | | |
| 20026 | 09151 | SWL | Eyring Chemistry HVAC System Upgrades | 2,447,328.52 | - | 2,447,328.52 | 2,313,444.55 | 70,980.77 | 2,384,425.32 | Construction |
| 20246 | 10054 | TEC | FY11 HTW Line Replacement (Includes Reallocated FY10 funding) | 2,451,902.00 | - | 2,451,902.00 | 1,139,844.50 | 670,367.20 | 1,810,211.70 | Construction |
| 21143 | 10054 | TEC | HTW Zone 2 Pipeline Replacement | 3,353,205.25 | - | 3,353,205.25 | 174,713.40 | 2,930,843.32 | 3,105,556.72 | Construction |
| 21079 | 10131 | SJ | Electrical Distribution System Improvements | 2,324,650.00 | 68,496.00 | 2,393,146.00 | 1,609,198.92 | 67,509.08 | 1,676,708.00 | Construction |
| 21078 | 10133 | SJ | Emergency Generators and Load Management | 460,687.00 | - | 460,687.00 | 88,459.25 | 293,869.50 | 382,328.75 | Construction |
| 21019 | 10134 | KN | Miscellaneous, Critical Improvements | 400,000.00 | - | 400,000.00 | 224,327.04 | 167,051.50 | 391,378.54 | Construction |
| 21032 | 10136 | SWL | Replace HVAC Controls in Buildings | 413,370.00 | - | 413,370.00 | 379,760.77 | 33,609.23 | 413,370.00 | Construction |
| 20242 | 10137 | SWL | Life Sciences Building - Replace Leaking Pipes | 507,270.00 | 64,660.00 | 571,930.00 | 450,126.38 | 65,918.25 | 516,044.63 | Construction |
| 21018 | 10138 | KN | Study & Design Funds | 150,000.00 | - | 150,000.00 | 150,000.00 | - | 150,000.00 | Study |
| FY12 Projects: | | | | | | | | | | |
| 20116 | 11231 | SWL | Chiller Capacity Consolidation (So. Chiller Plant) | 1,908,814.52 | 1,516,728.56 | 3,425,543.08 | 3,100,373.92 | 272,712.25 | 3,373,086.17 | Construction |
| 21172 | 11232 | SJ | Electrical Distribution | 2,327,058.00 | - | 2,327,058.00 | 169,400.00 | - | 169,400.00 | Design |
| 21160 | 11233 | SWL | Eyring Chemistry North Tower East Fumehood Upgrade - Design | 200,000.00 | 97,675.00 | 297,675.00 | 269,975.00 | - | 269,975.00 | Design |
| 21170 | 11234 | SJ | Park Building Elevator Replacement | 265,725.00 | - | 265,725.00 | 15,000.00 | 234,662.75 | 249,662.75 | Construction |
| 21171 | 11235 | SJ | Emergency Generator Replacement | 638,030.00 | - | 638,030.00 | 49,550.00 | 189.00 | 49,739.00 | Design |
| 21130 | 11236 | JH | Develop Secondary Water System for Landscape Irrigation SW Campus Loop | 1,307,734.27 | - | 1,307,734.27 | 1,194,013.18 | 59,293.67 | 1,253,306.85 | Construction |
| 21108 | 11237 | DA | Regulated Waste Facility Replace Barrel Exhaust System | 83,293.00 | 15,097.50 | 98,390.50 | 8,040.00 | 800.00 | 8,840.00 | Procurement |
| 21019 | 11238 | KN | Miscellaneous, Critical Improvements | 400,000.00 | - | 400,000.00 | - | 117,894.00 | 117,894.00 | Construction |
| 21194 | 11239 | MB | Student Services Building Exterior Repairs | 461,011.00 | - | 461,011.00 | - | 20,232.00 | 20,232.00 | Procurement |
| 21161 | 11240 | SWL | Eccles Genetics RO System Replacement | 276,440.00 | - | 276,440.00 | 28,426.00 | 233,357.50 | 261,783.50 | Construction |
| 21163 | 11241 | SWL | Campus Wide Study for Installation of Eye Wash Stations | 80,000.00 | 2,350.00 | 82,350.00 | 82,350.00 | - | 82,350.00 | Complete |
| 21190 | 11242 | SJ | Campus Utility Metering System Upgrade | 489,550.00 | - | 489,550.00 | 28,000.00 | 227,546.50 | 255,546.50 | Construction |
| 21189 | 11243 | BB | Eccles Health Sciences Library Loading Dock | 184,486.00 | - | 184,486.00 | 10,150.00 | 1,176.00 | 11,326.00 | Design |
| 20214 | 11244 | RR | Campus Site Lighting Upgrade FY12 | 196,200.00 | - | 196,200.00 | - | 10,000.00 | 10,000.00 | Construction |
| 21159 | 11246 | SWL | Refrigerant Sensor Installation | 222,292.00 | - | 222,292.00 | 10,000.00 | 11,543.25 | 21,543.25 | Procurement |
| 21165 | 11247 | JH | Water Conservation Measures | 282,995.00 | - | 282,995.00 | 20,080.00 | 12,607.35 | 32,687.35 | Procurement |
| 21162 | 11248 | SWL | Southwest Chiller Plant Study | 150,000.00 | 25,000.00 | 175,000.00 | 148,800.00 | 25,000.00 | 173,800.00 | Study |
| 21032 | 11249 | SWL | Replace HVAC Controls in Buildings | 433,462.00 | - | 433,462.00 | - | 364,141.02 | 364,141.02 | Construction |
| 21166 | 11250 | JH | Behavioral Science Plaza Concrete Repairs | 461,612.00 | - | 461,612.00 | 41,200.00 | 5,820.00 | 47,020.00 | Design |
| 21018 | 11251 | KN | Study & Design Funds | 150,000.00 | - | 150,000.00 | 1,520.03 | 115,929.97 | 117,450.00 | A/E Selection |



**SUMMARY OF THE STATEWIDE ACCOUNT
UNIVERSITY OF UTAH
MARCH 9, 2012**

| Project Number | Project | State Funds | UofU Funds | Total Proj. Budget | Previous Encumb. | Current Encumb. | Total Encumb. | Project Status |
|-------------------------|-------------------------------------------|----------------|----------------|--------------------|------------------|-----------------|----------------|----------------|
| PAVING - 1433 | | | | | | | | |
| <i>FY11 Projects:</i> | | | | | | | | |
| 21021 | Unallocated Paving Funds | 120,873 | | 120,873 | - | 3,600 | 3,600 | Construction |
| 21014 | Campus Wide - Misc. Paving Repair | 125,000 | 118,798 | 243,798 | 53,769 | 151,481 | 205,250 | Construction |
| | Total Projects | <u>245,873</u> | <u>118,798</u> | <u>364,671</u> | <u>53,769</u> | <u>155,081</u> | <u>208,850</u> | |
| ADA / ASBESTOS - | | | | | | | | |
| 21025 | Campus Wide-Hazardous Materials Abatement | 217,051 | | 217,051 | 59,068 | 27,861 | 86,929 | Construction |
| | Total Projects | <u>217,051</u> | <u>-</u> | <u>217,051</u> | <u>59,068</u> | <u>27,861</u> | <u>86,929</u> | |
| TOTALS | | 462,923 | 118,798 | 581,722 | 112,838 | 182,942 | 295,780 | |

Open Construction Contract Summary - By Contract

| Project | Contract | Project Name | Contractor | Manager | Total Contract | Contract Days | Days Left | % Paid | Substantial Completion |
|---------|------------|-------------------------------------------------------|------------------------------------|---------|----------------|---------------|-----------|--------|------------------------|
| 20079 | FMC-000064 | Red Butte Garden - Cottam Visitor Center Addition | INTERWEST CONSTRUCTION CO, INC | HC | 2,308,773.68 | 340 | (789) | 100.0% | |
| 21052 | FMC-000188 | 0999-RSRVD-Rio Mesa Campground Development - p | LYNDON JONES CONSTRUCTION | JS | 34,890.00 | 63 | (413) | 100.0% | |
| 21125 | FMC-000210 | 0084-Biol-Remodel Yamaguchi Lab 3 Floor NW (UNIV) | UTAH CORRECTIONAL INDUSTRIES (UCI) | DRA | 32,000.00 | 52 | (319) | 100.0% | |
| 21052 | FMC-000204 | 0999-RSRVD-Rio Mesa Campground Development - p | B HANSEN CONSTRUCTION INC | JS | 94,260.00 | 60 | (319) | 99.0% | |
| 21068 | FMC-000211 | 0084-Biol-S. Biology 84 Remodel 233,234,235, and 20 | UTAH CORRECTIONAL INDUSTRIES (UCI) | DRA | 36,000.00 | 53 | (306) | 100.0% | |
| 20238 | FMC-000131 | 0601-FD 601-Fort Douglas 601 Remodel (UNIV) | UTAH CORRECTIONAL INDUSTRIES (UCI) | DRA | 803,624.00 | 360 | (283) | 100.0% | |
| 20238 | FMC-000242 | 0601-FD 601-Fort Douglas 601 Remodel (UNIV) | TERRAFIRMA LANDSCAPING INC | DRA | 13,178.50 | 30 | (215) | 91.0% | |
| 21068 | FMC-000227 | 0084-Biol-S. Biology 84 Remodel 233,234,235, and 20 | ARCHER CONSTRUCTION INC | DRA | 274,562.00 | 102 | (209) | 100.0% | |
| 21123 | FMC-000238 | 0011-WBB-South East Entrance Vestibule (UNIV) | SKYVIEW GLASS LLC | DRA | 13,491.00 | 60 | (208) | 100.0% | |
| 21068 | FMC-000271 | 0084-Biol-S. Biology 84 Remodel 233,234,235, and 20 | ARTISTIC MILL | DRA | 21,331.00 | 30 | (167) | 100.0% | |
| 21124 | FMC-000279 | 0012-FASB-ICPMS Interior Lab Additional Air (UNIV) | ALTERNATIVE MECHANICAL CONTRACTOR | DRA | 10,831.00 | 9 | (152) | 100.0% | |
| 21013 | FMC-000260 | 0904-Redwood Clinic-2010 General Remodel (UNIV) | HOGAN AND ASSOCIATES CONSTRUCTION | MEG | 771,434.47 | 75 | (145) | 96.0% | |
| 21059 | FMC-000161 | 0529-ECCP-MICU 4th Floor Build Out (UNIV) | JACOBSEN CONSTRUCTION COMPANY | HC | 2,674,905.00 | 378 | (140) | 100.0% | |
| 21093 | FMC-000189 | 0525-U Hosp-Building Reroof (UNIV) | CONWEST INC | DRA | 300,141.22 | 330 | (132) | 100.0% | |
| 21174 | FMC-000248 | 0032-Stad-Replace stadium fire sprinkler system lvl 4 | FIRE ENGINEERING CO | DRA | 14,547.00 | 144 | (101) | 100.0% | |
| 21211 | FMC-000284 | 0999-RSRVD-Additional Hiking Trails in Garden (UNIV) | ALPINE TRAILS, INC | HC | 17,495.00 | 78 | (71) | 98.0% | |
| 20168 | FMC-000212 | 0525-U Hosp-ARUP Lab Final Phase (UNIV) | CERTIFIED FIRE PROTECTION, INC | HC | 28,890.00 | 291 | (68) | 100.0% | |
| 20168 | FMC-000199 | 0525-U Hosp-ARUP Lab Final Phase (UNIV) | TRANSLOGIC CORP DBA SWISSLOG HEAL | HC | 25,696.50 | 324 | (68) | 99.0% | |
| 21167 | FMC-000290 | 3574-Bd UIT Metro-Optical Network (UNIV) | SORENSEN COMPANIES INC | WMB | 262,594.50 | 30 | (63) | 12.0% | |
| 21182 | FMC-000282 | 0062-WEB - Rm 3760 & Evans Visual Rm Renovations | ARCHER CONSTRUCTION INC | EJB | 107,003.63 | 114 | (55) | 95.0% | |
| 20034 | FMC-000108 | 0589-ECCLES-Eccles Health Sciences Library - Fire P | EAGLE ENVIRONMENTAL INC | JS | 160,823.00 | 199 | (55) | 99.0% | 07/22/2010 |
| 21125 | FMC-000246 | 0084-Biol-Remodel Yamaguchi Lab 3 Floor NW (UNIV) | WASATCH ORNAMENTAL IRON DBA R4 CO | DRA | 284,909.00 | 210 | (52) | 94.0% | |
| 20045 | FMC-000114 | 0082-ASB-Rooms 230, 234, & 276, Remodel | KOH MECHANICAL CONTRACTORS | CHR | 854,348.00 | 764 | (48) | 93.0% | |
| 21134 | FMC-000281 | 0104-Sball-Women's Softball Field Relocate (UNIV) | HOGAN AND ASSOCIATES CONSTRUCTION | DRA | 967,224.70 | 130 | (45) | 92.0% | |
| 21156 | FMC-000256 | 8840-PARKLOT-CNG Slow Fuel Filling Station Constru | NPL CONSTRUCTION | DRM | 487,455.44 | 200 | (40) | 61.0% | |
| 21052 | FMC-000285 | 0999-RSRVD-Rio Mesa Campground Development - p | EUCLID TIMBER FRAMES | JS | 29,595.00 | 0 | (35) | 84.0% | |
| 20029 | FMC-000266 | 0083-JFB-Fume Hood Upgrade | ROCKY MOUNTAIN MECHANICAL, INC | CHR | 305,640.00 | 174 | (29) | 93.0% | |
| 21045 | FMC-000236 | 0011-WBB-Atmos. Science - Remodel Lab Room 807 | AVALON CONSTRUCTION INC | MEG | 33,867.19 | 40 | (27) | 100.0% | 07/27/2011 |
| 20168 | FMC-000158 | 0525-U Hosp-ARUP Lab Final Phase (UNIV) | EASTON RIVER CONSTRUCTION, INC | HC | 750,434.71 | 480 | (25) | 73.0% | |

Open Construction Contract Summary - By Contract

| Project | Contract | Project Name | Contractor | Manager | Total Contract | Contract Days | Days Left | % Paid | Substantial Completion |
|---------|------------|------------------------------------------------------|------------------------------------|---------|----------------|---------------|-----------|--------|------------------------|
| 21090 | FMC-000263 | 0040-SSB-Public Space Lighting Upgrade (UNIV) | PAUL L CARVER DBA CARVER ELECTRIC | CHR | 71,688.50 | 169 | (21) | 100.0% | |
| 21208 | FMC-000298 | 0865-295 Ch-Williams Renovation rm 236 (UNIV) | EASTON RIVER CONSTRUCTION, INC | CHR | 48,972.00 | 46 | (17) | 0.0% | |
| 20154 | FMC-000291 | MEB - 3455 Remodel (UNIV) | ARCHER CONSTRUCTION INC | EJB | 196,668.83 | 112 | (6) | 100.0% | |
| 20242 | FMC-000253 | 0007-LS-Life Science Building Hot Water Pipe Replace | KOH MECHANICAL CONTRACTORS | SWL | 266,581.00 | 240 | 0 | 78.0% | |
| 21027 | FMC-000142 | 0801-GUEST-Guest house Expansion (UNIV) | BIG D CONSTRUCTION CORPORATION | SFJ | 7,284,313.45 | 549 | 1 | 90.0% | 01/13/2012 |
| 20086 | FMC-000045 | Huntsman Cancer Hospital Phase IIB | OKLAND CONSTRUCTION CO | JRH | 76,350,887.00 | 1,082 | 1 | 86.0% | 10/14/2011 |
| 21011 | FMC-000230 | 8800-CAMP-Plant Operations Procurement (PO) | MECHANICAL SERVICE AND SYSTEMS INC | R_R | 155,020.00 | 175 | 1 | 93.0% | 12/05/2011 |
| 21175 | FMC-000244 | 0090-JHC Basketball Floor Replacement (UNIV) | MOUNTAIN HEIGHTS HARDWOOD FLOOR C | TEC | 196,632.59 | 118 | 1 | 100.0% | 10/05/2011 |
| 21173 | FMC-000265 | 0054-OSH Digital Lab Remodel Room 174 (UNIV) | RUECKERT CONSTRUCTION | CHR | 121,413.00 | 72 | 1 | 98.0% | 11/02/2011 |
| 20227 | FMC-000251 | 0701-Bd 701-University Student Apts Tower 1 & 2 Ex | GERBER CONSTRUCTION | EJB | 526,582.00 | 164 | 2 | 96.0% | 12/22/2011 |
| 21052 | FMC-000277 | 0999-RSRVD-Rio Mesa Campground Development - p | KSUE CONSTRUCTION LLC | JS | 221,702.50 | 176 | 5 | 74.0% | |
| 20128 | FMC-000150 | University Campus Way Finding | YESCO LLC | CHR | 647,466.56 | 576 | 7 | 95.0% | |
| 21114 | FMC-000228 | 0053-Union-Rm 408 Remodel LGBT & Child Care Offic | AVALON CONSTRUCTION INC | SFJ | 126,106.09 | 144 | 9 | 100.0% | 09/12/2011 |
| 21097 | FMC-000233 | 0090-JHC-NW Stair Replacement (UNIV) | WASATCH WEST CONTRACTING, LLC | BP | 274,976.90 | 177 | 10 | 100.0% | 10/21/2011 |
| 20154 | FMC-000288 | MEB - 3455 Remodel (UNIV) | EAGLE ENVIRONMENTAL INC | EJB | 10,497.00 | 10 | 11 | 100.0% | 11/02/2011 |
| 20242 | FMC-000221 | 0007-LS-Life Science Building Hot Water Pipe Replace | EAGLE ENVIRONMENTAL INC | SWL | 130,573.00 | 355 | 13 | 84.0% | |
| 20169 | FMC-000133 | 0801-GUEST-University Guest House, Backup power | ALL TECH ELECTRIC INC | SFJ | 107,240.39 | 240 | 14 | 100.0% | 01/07/2011 |
| 20029 | FMC-000299 | 0083-JFB-Fume Hood Upgrade | EAGLE ENVIRONMENTAL INC | CHR | 19,179.00 | 60 | 19 | 100.0% | |
| 21149 | FMC-000259 | 0350-VRTUSB-Print Shop HP Printer Area HVAC Upgr | MECHANICAL SERVICE AND SYSTEMS INC | SWL | 31,387.00 | 90 | 20 | 84.0% | 09/30/2011 |
| 21158 | FMC-000292 | 0853-HPEB-HVAC control upgrade (UNIV) | EAGLE ENVIRONMENTAL INC | SWL | 15,272.00 | 120 | 20 | 86.0% | |
| 21037 | FMC-000190 | 0999-RSRVD-8836-Red Butte Garden Parking Lot Exp | COTTONWOOD BUILDERS INC | HC | 106,851.26 | 459 | 22 | 100.0% | |
| 20257 | FMC-000311 | 0051-Sill-Thermosiphon research project (UNIV) | CCI MECHANICAL | SWL | 9,725.00 | 30 | 28 | 0.0% | |
| 20237 | FMC-000144 | 8840-PARKLOT-2010 Parking Lot Repairs (UNIV) | KILGORE PAVING AND MAINTENANCE | DRM | 547,420.90 | 84 | 29 | 95.0% | 09/15/2010 |
| 21161 | FMC-000294 | 0533-EIHG-RO water system upgrade (UNIV) | KOH MECHANICAL CONTRACTORS | SWL | 229,798.00 | 120 | 29 | 86.0% | |
| 21005 | FMC-000185 | 0530-Wintro-Partial remodel & infrastructure (UNIV) | JACOBSEN CONSTRUCTION COMPANY | JRH | 5,910,656.00 | 430 | 31 | 93.0% | 12/15/2011 |
| 21248 | FMC-000300 | 0011-William Browning Building Bike Racks (UNIV) | MARQUIS CONSTRUCTION | EJB | 10,896.00 | 69 | 33 | 100.0% | |
| 21167 | FMC-000297 | 3574-Bd UIT Metro-Optical Network (UNIV) | AMERICOM TECHNOLOGY | WMB | 321,394.12 | 86 | 35 | 0.0% | |
| 20034 | FMC-000110 | 0589-ECCLES-Eccles Health Sciences Library - Fire P | EASTON RIVER CONSTRUCTION, INC | JS | 882,936.00 | 547 | 36 | 99.0% | 03/31/2011 |
| 21202 | FMC-000293 | 0849-CVC- RBG Rose Cottage Reception Center Build | CK CONSTRUCTION AND SERVICES CORP | HC | 987,342.77 | 140 | 39 | 10.0% | |

Open Construction Contract Summary - By Contract

| Project | Contract | Project Name | Contractor | Manager | Total Contract | Contract Days | Days Left | % Paid | Substantial Completion |
|---------|------------|------------------------------------------------------|----------------------------------------|---------|----------------|---------------|-----------|--------|------------------------|
| 20150 | FMC-000275 | 0550 CNC Biplane Remodel (UNIV) | JACOBSEN CONSTRUCTION COMPANY | HC | 1,270,083.00 | 210 | 43 | 48.0% | |
| 21085 | FMC-000192 | 0872-UNMH-University Managed Contracts for UMNH | SIMPLEX GRINNELL LP | JS | 346,697.14 | 393 | 49 | 97.0% | 08/25/2011 |
| 21119 | FMC-000229 | 0323-RB Gre-Red Butte Garden Chevron Oil Spill Clea | BIG D CONSTRUCTION CORPORATION | HC | 946,550.63 | 375 | 54 | 98.0% | |
| 21152 | FMC-000261 | 8840-PARKLOT-2011 Parking Lot Repairs (UNIV) | MILLER PAVING | DRM | 451,479.06 | 275 | 57 | 95.0% | |
| 21260 | FMC-000310 | 0815-H CTR-Chartwells Drink Station Renovation and | MARK HAMILTON CONSTRUCTION | MRB | 24,650.00 | 63 | 57 | 0.0% | |
| 21158 | FMC-000280 | 0853-HPEB-HVAC control upgrade (UNIV) | HARRIS ACQUISITION III / WASATCH CONTR | SWL | 1,209,995.74 | 220 | 59 | 83.0% | |
| 21014 | FMC-000216 | 8800-CAMP-Campus Wide Misc. Paving Repair FY10 (| MILLER PAVING | DRM | 181,035.34 | 415 | 69 | 100.0% | |
| 21052 | FMC-000304 | 0999-RSRVD-Rio Mesa Campground Development - p | HARRIS DUDLEY PLUMBING CO | JS | 29,297.00 | 80 | 72 | 0.0% | |
| 20116 | FMC-000286 | 0303 Central Chiller Plant | KOH MECHANICAL CONTRACTORS | SWL | 2,965,338.00 | 214 | 73 | 62.0% | |
| 20202 | FMC-000202 | 0888-CAMT-upgrade HVAC (UNIV) | KOH MECHANICAL CONTRACTORS | SWL | 1,681,083.00 | 450 | 73 | 94.0% | |
| 21130 | FMC-000257 | 8817-WD-Well Dev and Secondary Irrigation System P | S AND L LANDSCAPING AND EXCAVATION | JRH | 1,035,258.53 | 310 | 80 | 92.0% | |
| 20026 | FMC-000268 | 0085-HEB-Upgrade Fume Hood System | ALTERNATIVE MECHANICAL CONTRACTOR | SWL | 2,090,194.52 | 285 | 82 | 3.0% | |
| 21203 | FMC-000276 | 0587-ARC-CMC, Barrier Rack Electrical (UNIV) | WESTLIGHT ELECTRIC, INC. | TEC | 14,855.00 | 261 | 84 | 0.0% | |
| 21032 | FMC-000303 | 8800-CAMP-Replace HVAC controls (UNIV) | ALTERNATIVE MECHANICAL CONTRACTOR | SWL | 388,956.00 | 120 | 84 | 0.0% | |
| 20011 | FMC-000089 | North Campus Chilled Water Plant | CHEVRON ENERGY SOLUTIONS | SWL | 20,447,435.00 | 759 | 93 | 99.0% | 07/06/2011 |
| 21073 | FMC-000191 | 0027-S Beh-Remodel room 0018 for use a virtual lab (| UTAH CORRECTIONAL INDUSTRIES (UCI) | SWL | 85,516.51 | 237 | 98 | 100.0% | 04/22/2011 |
| 21079 | FMC-000245 | 8804-ELEC-Electical Distribution System Improvements | SKYLINE ELECTRIC COMPANY | SFJ | 732,915.86 | 365 | 103 | 56.0% | |
| 20026 | FMC-000273 | 0085-HEB-Upgrade Fume Hood System | ROCMONT INDUSTRIAL CORPORATION | SWL | 45,664.00 | 300 | 110 | 0.0% | |
| 21055 | FMC-000295 | 0589-Eccles-Health Sciences Library Office Expansio | AVALON CONSTRUCTION INC | RDR | 251,362.00 | 170 | 112 | 18.0% | |
| 21079 | FMC-000205 | 8804-ELEC-Electical Distribution System Improvements | SKYLINE ELECTRIC COMPANY | SFJ | 756,981.88 | 370 | 122 | 99.0% | 11/01/2011 |
| 20255 | FMC-000147 | 0739-USA Multiple Balcony Repairs (UNIV) | VERITAS INC | EJB | 329,708.67 | 694 | 127 | 98.0% | |
| 21201 | FMC-000301 | 8804-ELEC-685 Madsen communication ducts (UNIV) | FOUR SEASONS INC | SFJ | 77,160.00 | 180 | 131 | 0.0% | |
| 21088 | FMC-000235 | 0053-Union-Mechanical phase 3 (UNIV) | MECHANICAL SERVICE AND SYSTEMS INC | SFJ | 1,022,502.00 | 442 | 172 | 97.0% | 02/22/2012 |
| 21143 | FMC-000283 | 8800-CAMP-HTW Zone 2 Pipeline Replacement (UNIV) | FOLEY COMPANY | TEC | 2,931,295.47 | 322 | 181 | 52.0% | |
| 21190 | FMC-000302 | 8804-ELEC-Utility Metering Upgrade FY12 (UNIV) | ALL TECH ELECTRIC INC | SFJ | 227,500.00 | 300 | 263 | 2.0% | |
| 21029 | FMC-000171 | 0085-HEB-Rooms 4421 & 4425, Remodel (UNIV) | PRECISION REPAIRS AND CONSTRUCTION | HC | 381,681.22 | 515 | 325 | 85.0% | 04/29/2011 |
| 21088 | FMC-000243 | 0053-Union-Mechanical phase 3 (UNIV) | THERMAL WEST INDUSTRIAL INC | SFJ | 71,350.00 | 390 | 343 | 100.0% | 08/29/2011 |
| 21170 | FMC-000309 | 0001-Park-Park Building Elevator Replacement (UNIV) | OMA CONSTRUCTION COMPANY | SFJ | 234,500.00 | 365 | 365 | 0.0% | |
| 20246 | FMC-000220 | 8800-CAMP-HTW - MH 1-6 to KH (UNIV) | KOH MECHANICAL CONTRACTORS | TEC | 1,648,000.00 | 840 | 496 | 93.0% | |

Open Construction Contract Summary - By Contract

| Project | Contract | Project Name | Contractor | Manager | Total Contract | Contract Days | Days Left | % Paid | Substantial Completion |
|---------|----------|--------------|------------|---------|--------------------------|---------------|-----------|--------|------------------------|
| | | | | | \$ 149,409,169.97 | | | | |

Closed Construction Contract Summary - By Contract

Contracts Closed between 11-19-2011 and 03-09-2012

| Project | Contract | Project Name | Contractor | Manager | Total Contract | Contract Days | Days Left | % Paid | Substantial Completion |
|---------|------------|---------------------------------------------------|---------------------------|---------|------------------------|---------------|-----------|--------|------------------------|
| 21157 | FMC-000254 | 0061-EMRL-Lab 1124 fume hood installation (UNIV) | MECHANICAL SERVICE AND SY | SWL | 53,133.00 | 170 | (19) | 100.0% | 01/18/2012 |
| 21165 | FMC-000289 | 8817-WD-2012 Water Conservation Measures | LEGACY LANDSCAPE CONSTRUC | DKC | 13,040.00 | 18 | (11) | 100.0% | 11/25/2011 |
| 21226 | FMC-000296 | 0815-H CTR-Chartwells Heritage center finishes | MARK HAMILTON CONSTRUCTIO | MRB | 49,995.00 | 50 | 1 | 100.0% | 02/07/2012 |
| 21142 | FMC-000247 | 0082-ASB-Remodel lab 402 for Nalini Nadkarni's | ARCHER CONSTRUCTION INC | CHR | 79,968.00 | 88 | 1 | 98.0% | 09/16/2011 |
| 21148 | FMC-000250 | 8911-ROOF-USA 2011 Roofing Projects (UNIV) | UTAH TILE AND ROOFING | DKC | 216,801.08 | 112 | 1 | 100.0% | 11/01/2011 |
| 21113 | FMC-000218 | 0853-HPEB-Heartport - Comunication Duct Bank | ALL TECH ELECTRIC INC | SFJ | 84,181.27 | 127 | 2 | 100.0% | 08/18/2011 |
| 21135 | FMC-000208 | 0212-Spencer Eccles Field House Field Replacement | FIELDTURF USA INC | DRA | 361,252.18 | 147 | 2 | 100.0% | 08/10/2011 |
| 21079 | FMC-000264 | 8804-ELEC-Electical Distribution System | TAYLOR ELECTRIC | SFJ | 16,313.00 | 200 | 11 | 100.0% | 02/23/2012 |
| 21078 | FMC-000234 | 8804-ELEC-Emergency Generator Replacement & | ALL TECH ELECTRIC INC | SFJ | 15,880.00 | 210 | 43 | 100.0% | 10/27/2011 |
| 20244 | FMC-000148 | 0303-HTW-High Temp Water Plant (UNIV) | UTAH CORRECTIONAL INDUSTR | SWL | 378,613.40 | 423 | 82 | 100.0% | 07/27/2011 |
| 21147 | FMC-000249 | 0865-295 Ch-Williams Building Trail (UNIV) | BIG D CONSTRUCTION CORPOR | EJB | 64,353.00 | 346 | 176 | 80.0% | 12/08/2011 |
| 21062 | FMC-000173 | 8800-CAMP-Plant Operations Projects (PO) | K.O.H. MECHANICAL CONTRAC | R_R | 105,736.00 | 418 | 181 | 100.0% | 06/22/2011 |
| 21011 | FMC-000209 | 8800-CAMP-Plant Operations Procurement (PO) | ATKINSON ELECTRONICS INC | R_R | 11,170.00 | 300 | 317 | 100.0% | 04/19/2011 |
| | | | | | \$ 1,450,435.93 | | | | |

09 March 2012

D. Gregg Buxton, Director
Division of Facilities Construction
and Management
State Office Building Room 4110
PO Box 141160
Salt Lake City, UT 84114-1284

Dear Gregg:

SUBJECT: USU Administrative Reports for the March 2012 Building Board Meeting

The following is a summary of the administrative reports for USU for the period 01/13/12 to 03/09/12. Quarterly reports on the Contingency Fund Cumulative Transfers and Construction Contract Status are also included.

Professional Contracts, 4 contracts issued (Page 1)

Comments are provided on the report.

Construction Contracts, 6 contracts issued (Page 2)

Comments are provided on the report.

Report of Contingency Reserve Fund (Page 3)

The Contingency Reserve Fund decreased by \$668.88. One project contributed to the fund and two projects needed funds for change orders.

Contingency Fund Cumulative Transfers Quarterly Report (Pages 4-5)

The Contingency Fund is in good order.

Report of Project Reserve Fund Activity (Page 6)

The Chiller Controls Upgrades FY12, Business MCC and E-Panel, NE Steam Line Phase IV FY11, South Farm Sewer, Theatre Stage Rigging, Fire Protection FY11 and Ray B. West Window Replacement projects closed adding \$347,015.74 to the Project Reserve Fund

Construction Contract Status Quarterly Report (Pages 7-8)

Since the last quarterly report, 11 contracts have closed, 22 are in progress, and 6 new contracts have been issued. The open contracts that are over in time are due to minor contractor issues, unknown conditions surfacing during the course of construction, and a lag time in paperwork being processed to extend days.

Current Delegated Projects List (Pages 9-10)

Of USU's 56 projects, 14 are Complete, 15 Substantially Complete, 19 in Construction, 6 in the Design/Study phase, and 2 Pending. Completed projects for the quarter are Fire Alarm Upgrades FY08, Planning & Design Fund FY09, Ray B. West Window Replacement, Planning & Design Fund FY10, Classroom Upgrades FY10, Business MCC and E-Panel, Fire Protection FY11, NE Steam Line Phase IV FY11, Theatre Stage Rigging, South Farm Sewer Line, Quad Area Utility Upgrade, Chiller Controls Upgrades FY12, Geology to Maeser Steam Replacement and Tennis Courts Lighting.

D. Gregg Buxton
09 March 2012
Page 2

Representatives from Utah State University will attend the Building Board meeting to address any questions the Board may have.

Sincerely,

A handwritten signature in black ink, appearing to read "David T. Cowley". The signature is fluid and cursive, with the first name being the most prominent.

David T. Cowley
Vice President for
Business and Finance

DTC/bg

c: Gregory L. Stauffer



Professional Contracts Awarded From 01/13/12 to 03/09/12

| Contract Name | Firm Name | A/E Budget | Fee Amount | Comments |
|----------------------------------|----------------------------------|-------------|-------------|----------------------------------------------|
| 1 Skaggs Lab Remodel | Van Boerum & Frank Associates | \$38,750.00 | \$38,750.00 | Mechanical design upgrade to building |
| 2 Price BDAC Fire/Irrigation Sys | Johansen & Tuttle Engineering | \$53,300.00 | \$25,910.00 | Master plan for irrigation system |
| 3 Experimental Stream Facility | Van Boerum & Frank Associates | \$8,000.00 | \$8,000.00 | Mechanical/Electrical design services |
| 4 Sign System FY11 | USU Facilities Planning & Design | \$2,702.00 | \$2,702.00 | Design interior/exterior way-finding signage |

**Construction Contracts
Awarded From 01/13/12 to 03/09/12**

| Project | Firm Name | Design Firm | Const Budget | Contract Amt | Comments |
|--------------------------------------------|-------------------------------------------|------------------------------------|---------------------|---------------------|-------------------------------------------------|
| 1 USU VoIP Comm Closet Upgrade | Copper Mountain Electric | Sine Source Engineering | \$1,241,821.00 | \$271,880.00 | Electrical upgrade of all communication closets |
| 2 NFS HVAC Design | Mechanical Service & Systems Incorporated | Van Boerum & Frank Assoc | \$89,358.00 | \$89,358.00 | HVAC system upgrade |
| 3 HPER Field Turf | Raymond Construction | Civil Solutions Group | \$1,744,155.00 | \$85,800.00 | Construction management for HPER Field |
| 4 Price BDAC Fire/Irrigation System | R&O Construction | Envision Engineering | \$592,100.00 | \$26,280.00 | Demo/installation trench drain |
| 5 Building Commissioning FY12 | USU Facilities Operations | USU Facilities Planning and Design | \$180,180.00 | \$14,855.00 | HR Building Recommissioning |
| 6 Miscellaneous Critical Improvements FY12 | USU Facilities Operations | USU Facilities Planning and Design | \$247,748.00 | \$8,996.00 | Install auto openers on doors |
| MISCELLANEOUS CONTRACTS | | | | | |
| None | | | | | |

**Report of Contingency Reserve Fund
From 01/13/12 to 03/09/12**

| Project Title | Current Transfers | Total Transfers To (From) Contingency | % to Construction Budget | Project Status | % Completed (Paid) |
|-----------------------------------------------------------------------------------------|-------------------|---------------------------------------|--------------------------|----------------|--------------------|
| BEGINNING BALANCE | \$628,788.16 | | | | |
| INCREASES TO CONTINGENCY RESERVE FUND | | | | | |
| NFS HVAC Design | 4,468.00 | | 5.00% | | |
| DECREASES TO CONTINGENCY RESERVE FUND | | | | | |
| Chilled Water-Edith Bowen/CPD (A.H. Palmer-insulation blankets for valves) | (4,295.79) | (4,295.79) | 1.72% | Construction | 62.45% |
| 1200 East (Aggie Village) Landscape (Facilities-irrigation for Trailer Court) | (841.09) | (1,875.33) | 2.18% | Construction | 86.35% |
| ENDING BALANCE | \$628,119.28 | | | | |

Contingency Fund Cumulative Transfers Quarterly Report (As of 03/09/12)

| Project Title | % of Const. Budget to Contingency Fund | 11/18/11 | | 03/09/12 | | Project Status |
|-----------------------------------------------------|----------------------------------------|---------------------------------|--------------------------|---------------------------------|--------------------------|------------------------|
| | | Transfers To (From) Contingency | % To Construction Budget | Transfers To (From) Contingency | % To Construction Budget | |
| Geology to Maeser Steam Replacement | 5.00% | (\$36,800.88) | 14.44% | (\$36,800.88) | 14.44% | Complete |
| Business MCC and E-Panel | 6.00% | (\$5,454.00) | 6.00% | (\$5,454.00) | 6.00% | Complete |
| Classroom Upgrades FY10 | 6.00% | (\$14,354.66) | 5.57% | (\$14,354.66) | 5.57% | Complete |
| Health, Life Safety & Code Compliance Projects FY11 | 5.00% | (\$4,424.00) | 5.00% | (\$4,424.00) | 5.00% | Substantial Completion |
| Miscellaneous Critical Improvements FY10 | 6.00% | (\$17,676.06) | 4.95% | (\$17,676.06) | 4.95% | Substantial Completion |
| South Farm Sewer Line | 5.00% | (\$3,141.00) | 4.86% | (\$3,141.00) | 4.86% | Complete |
| Theater Stage Rigging | 5.00% | (\$32,700.00) | 4.25% | (\$32,700.00) | 4.25% | Complete |
| Campus Wide Medium Voltage Upgrade FY10 | 6.00% | (\$23,011.25) | 3.84% | (\$23,011.25) | 3.84% | Substantial Completion |
| NE Steam Line Phase IV FY11 | 5.00% | (\$19,933.96) | 3.29% | (\$19,933.96) | 3.29% | Complete |
| Fire Alarm Upgrades FY08 | 7.00% | (\$7,718.13) | 3.01% | (\$7,718.13) | 3.01% | Complete |
| Miscellaneous Critical Improvement FY11 | 5.00% | (\$3,387.00) | 2.39% | (\$3,387.00) | 2.39% | Substantial Completion |
| 1200 East (Aggie Village) Landscape | 5.00% | (\$1,034.24) | 1.20% | (\$1,875.33) | 2.18% | Construction |
| Campus Wide Bike Racks FY11 | 5.00% | (\$931.18) | 2.07% | (\$931.18) | 2.07% | Construction |
| Chilled Water - Edith Bowen/CPD | 5.00% | \$0.00 | 0.00% | (\$4,295.79) | 1.72% | Construction |
| Medium Voltage Upgrade FY11 | 5.00% | (\$6,930.75) | 1.57% | (\$6,930.75) | 1.57% | Substantial Completion |
| Ray B. West Window Replacement | 6.00% | (\$9,124.00) | 1.43% | (\$9,124.00) | 1.43% | Complete |
| Classroom Upgrades FY11 | 5.00% | (\$1,188.98) | 0.46% | (\$1,188.98) | 0.46% | Substantial Completion |
| BNR Fire Protection Phase II | 5.00% | \$0.00 | 0.00% | \$0.00 | 0.00% | Design |
| Building Commissioning FY12 | 5.00% | \$0.00 | 0.00% | \$0.00 | 0.00% | Commissioning |
| Campus Wide Bike Racks FY12 | 5.00% | \$0.00 | 0.00% | \$0.00 | 0.00% | Pending |
| Chiller Controls Upgrades FY12 | 5.00% | \$0.00 | 0.00% | \$0.00 | 0.00% | Complete |
| Classroom/Auditorium Upgrades FY12 | 5.00% | \$0.00 | 0.00% | \$0.00 | 0.00% | Construction |
| Concrete Replacement FY12 | 5.00% | \$0.00 | 0.00% | \$0.00 | 0.00% | Substantial Completion |
| Fire Protection (Various Buildings) FY11 | 5.00% | \$0.00 | 0.00% | \$0.00 | 0.00% | Complete |
| Health/Life Safety/Code/Asbestos FY12 | 5.00% | \$0.00 | 0.00% | \$0.00 | 0.00% | Construction |
| Medium Voltage Upgrades FY12 | 5.00% | \$0.00 | 0.00% | \$0.00 | 0.00% | Construction |

| | | | | | | |
|--------------------------------------------|-------|--------|-------|--------|-------|------------------------|
| Miscellaneous Critical Improvements FY12 | 5.00% | \$0.00 | 0.00% | \$0.00 | 0.00% | Construction |
| NFS HVAC Design | 5.00% | \$0.00 | 0.00% | \$0.00 | 0.00% | Construction |
| Paving (Student Living Center Parking Lot) | 5.00% | \$0.00 | 0.00% | \$0.00 | 0.00% | Substantial Completion |
| Price BDAC Fire/Irrigation Sys | 5.00% | \$0.00 | 0.00% | \$0.00 | 0.00% | Construction |
| Sign System FY11 | 5.00% | \$0.00 | 0.00% | \$0.00 | 0.00% | Substantial Completion |
| Sign System FY12 | 5.00% | \$0.00 | 0.00% | \$0.00 | 0.00% | Construction |
| Steam Line Insulation FY12 | 5.00% | \$0.00 | 0.00% | \$0.00 | 0.00% | Construction |

Report of Project Reserve Fund Activity From 01/13/12 to 03/09/12

| Project Title | Transfer Amount | Description | % of Construction Budget |
|------------------------------------------|---------------------|---------------|--------------------------|
| BEGINNING BALANCE | \$181,004.27 | | |
| INCREASES TO PROJECT RESERVE FUND | | | |
| Fire Protection FY11 | 127,307.44 | Close project | 24.29% |
| Theatre Stage Rigging | 84,342.82 | Close project | 10.96% |
| Ray B. West Window Replacement | 70,237.56 | Close project | 10.97% |
| NE Steam Line Phase IV FY11 | 40,329.57 | Close project | 6.66% |
| Business MCC and E-Panel | 21,518.35 | Close project | 23.67% |
| South Farm Sewer | 1,967.00 | Close project | 3.05% |
| Chiller Controls Upgrades FY12 | 1,313.00 | Close project | 1.38% |
| DECREASES TO PROJECT RESERVE FUND | | | |
| None | | | |
| ENDING BALANCE | \$528,020.01 | | |

Construction Contract Status Quarterly Report (As of 3/09/12)

| Project Manager | Project Number | Contract Name | Vendor | Current Contract Amount | Current Contract Days | Days Left | % Paid |
|-------------------------|----------------|----------------------------------------------------------------------|-------------------------------------|-------------------------|-----------------------|-----------|--------|
| CLOSED CONTRACTS | | | | | | | |
| Carrillo | A22910 | Fire Protection FY11 + Fire Alarm Upgrade FY08 (Combined project) | Spindler Construction | \$626,510 | 262 | -88 | 100.0% |
| Beck | A25065 | Tremonton Campus - Classroom Remodel | Bailey Construction | \$470,891 | 90 | -76 | 100.0% |
| Holt | A25032 | Tennis Courts Lighting | Tec Electric | \$235,390 | 45 | -64 | 100.0% |
| Guth | A23999 | CEU Life Safety/Signage | KWD Inc | \$10,790 | 45 | -35 | 100.0% |
| Fitch | A24472 | Innovation Campus Demolition/Land Cleanup | Edge Excavation | \$138,370 | 135 | -32 | 100.0% |
| Beck | A25065 | Tremonton Campus - Classroom Remodel | Bailey Construction | \$470,891 | 90 | -19 | 100.0% |
| Whitaker | A24869 | Concrete Replacement FY12 | Sorensen and Gnehm | \$198,220 | 90 | -16 | 100.0% |
| Fitch | A24864 | South Farm Sewer Line | Cameron's Excavating | \$67,706 | 60 | 17 | 100.0% |
| Whitaker | A24871 | Paving (Student Living Center Parking Lot) | LeGrand Johnson Construction | \$354,849 | 90 | 62 | 100.0% |
| Holt | A20864 | Business MCC and E-Panel | USU Facilities Operations | \$73,361 | 0 | n/a | 100.0% |
| Beck | A20859 | Classroom Upgrades FY10 | USU Facilities Operations | \$252,614 | 0 | n/a | 100.0% |
| OPEN CONTRACTS | | | | | | | |
| Holt | A24872 | Medium Voltage Upgrades FY12 | Cache Valley Electric | \$62,944 | 57 | -116 | 0.0% |
| Carrillo | A23999 | CEU Life Safety/Signage | R&O Construction | \$192,303 | 65 | -89 | 76.7% |
| Mortensen | A24861 | Chilled Water-Edith Bowen/CPD | A.H. Palmer & Sons | \$272,627 | 80 | 21 | 62.4% |
| Mortensen | A24867 | Steam Line Insulation FY12 | Thermal West Industrial | \$94,527 | 135 | 28 | 68.2% |
| Berrett | A24859 | Miscellaneous Critical Improvements FY12 | Advanced Heating & Air Conditioning | \$30,000 | 60 | 29 | 0.0% |
| Guth | A24865 | Sign System FY12 | Accelerated Marketing | \$22,931 | 90 | 30 | 90.0% |
| Mortensen | A24159 | Chilled Water Thermal Storage | Spindler Construction | \$2,606,687 | 418 | 52 | 88.9% |
| Graham | A24756 | Sant Engineering Clean Room Remodel | Gramoll | \$442,490 | 177 | 63 | 23.8% |
| Berrett | A24859 | Miscellaneous Critical Improvements FY12 | Todd Jensen Construction | \$44,790 | 150 | 65 | 38.4% |
| Beck | A25415 | Animal Science Refreshment | USU Facilities Operations | \$6,163 | 0 | n/a | 100.0% |
| Berrett | A24856 | Health/Life Safety/Code Asbestos FY12 | USU Facilities Operations | \$7,883 | 0 | n/a | 95.8% |
| Berrett | A22917 | Miscellaneous Critical Improvements FY11 | USU Facilities Operations | \$15,900 | 0 | n/a | 39.2% |
| Guth | A22915 | Campus Wide Bike Racks FY11 | USU Facilities Operations | \$25,474 | 0 | n/a | 99.8% |
| Holt | A22914 | Medium Voltage Upgrade FY11 | USU Facilities Operations | \$32,400 | 0 | n/a | 100.0% |
| Fitch | A24472 | Innovation Campus Demolition/Land Cleanup | USU Facilities Operations | \$37,077 | 0 | n/a | 96.5% |

| Project Manager | Project Number | Contract Name | Vendor | Current Contract Amount | Current Contract Days | Days Left | % Paid |
|----------------------|----------------|-----------------------------------------------------|---------------------------|-------------------------|-----------------------|-----------|--------|
| Beck | A24857 | Classroom/Auditorium Upgrades FY12 | USU Facilities Operations | \$41,650 | 0 | n/a | 48.1% |
| Berrett | A22908 | Health, Life Safety & Code Compliance Projects FY11 | USU Facilities Operations | \$74,317 | 0 | n/a | 94.6% |
| Huppi | A24870 | 1200 East (Aggie Village) Landscape | USU Facilities Operations | \$97,583 | 0 | n/a | 86.4% |
| Beck | A22909 | Classroom Upgrades FY11 | USU Facilities Operations | \$110,857 | 0 | n/a | 98.9% |
| Holt | A20557 | Campus Wide Medium Voltage Upgrade FY10 | USU Facilities Operations | \$170,691 | 0 | n/a | 97.5% |
| Berrett | A20856 | Miscellaneous Critical Improvements FY10 | USU Facilities Operations | \$246,805 | 0 | n/a | 96.2% |
| Fitch | A24936 | Vet Science Animal Cadaver Lab Remodel | USU Facilities Operations | \$329,441 | 0 | n/a | 3.9% |
| NEW CONTRACTS | | | | | | | |
| Carrillo | A24862 | NFS HVAC Design | USU Facilities Operations | \$89,358 | 65 | 54 | 0.0% |
| Holt | A25891 | USU VoIP Comm Closet Upgrade | Copper Mountain Electric | \$271,880 | 155 | 132 | 0.0% |
| Mortensen | A25416 | HPER Field Turf | Raymond Construction | \$85,800 | 0 | 151 | 0.0% |
| Berrett | A24859 | Miscellaneous Critical Improvements FY12 | USU Facilities Operations | \$8,996 | 0 | n/a | 0.0% |
| Carrillo | A24858 | Building Commissioning FY12 | USU Facilities Operations | \$14,855 | 0 | n/a | 0.0% |
| Carrillo | A25864 | Price BDAC Fire/Irrigation System | R&O Construction | \$26,280 | 0 | | 0.0% |

Current Delegated Projects List

03/09/12

| Project Number | Project Name | Phase | Project Budget |
|----------------------------------------|-----------------------------------------------------|------------------------|----------------|
| CAPITAL DEVELOPMENT/IMPROVEMENT | | | |
| A16873 | Fire Alarm Upgrades FY08 | Complete | 289,769 |
| A18972 | Planning & Design Fund FY09 | Complete | 82,953 |
| A20557 | Campus-wide Medium Voltage Upgrade FY10 | Substantial Completion | 665,419 |
| A20593 | Utah Botanical Center Classroom Building | Substantial Completion | 2,860,656 |
| A20794 | Ray B. West Window Replacement | Complete | 700,486 |
| A20856 | Miscellaneous Critical Improvements FY10 | Substantial Completion | 396,247 |
| A20857 | Planning & Design Fund FY10 | Complete | 95,147 |
| A20859 | Classroom Upgrades FY10 | Complete | 298,903 |
| A20864 | Business MCC and E-Panel | Complete | 78,482 |
| A22907 | Planning and Design Fund FY11 | Design/Study | 75,000 |
| A22908 | Health, Life Safety & Code Compliance Projects FY11 | Substantial Completion | 100,000 |
| A22909 | Classroom Upgrades FY11 | Substantial Completion | 407,151 |
| A22910 | Fire Protection (Various Buildings) FY11 | Complete | 454,744 |
| A22911 | Sign System FY11 | Substantial Completion | 54,490 |
| A22912 | NE Steam Line Phase IV FY11 | Complete | 649,341 |
| A22913 | Theater Stage Rigging | Complete | 809,895 |
| A22914 | Medium Voltage Upgrade FY11 | Substantial Completion | 492,233 |
| A22915 | Campus Wide Bike Racks FY11 | Construction | 48,678 |
| A22917 | Miscellaneous Critical Improvements FY11 | Substantial Completion | 153,315 |
| A23644 | HSRC 2nd Floor Remodel | Substantial Completion | 468,951 |
| A23857 | Spectrum Volleyball Locker Room Remodel | Design only | 10,000 |
| A23999 | CEU Life Safety/Signage | Construction | 333,424 |
| A24112 | Laub Indoor Turf Replacement | Substantial Completion | 251,555 |
| A24159 | Chilled Water Thermal Storage | Construction | 2,815,654 |
| A24472 | Innovation Campus Demolition/Land Cleanup | Substantial Completion | 336,139 |
| A24755 | Rich/Davis Hall Renovation | Substantial Completion | 909,050 |
| A24756 | Sant Engineering Clean Room Remodel | Construction | 523,500 |
| A24855 | Planning and Design Fund FY12 | Design/Study | 124,802 |

| | | | |
|-------------------|--------------------------------------------|------------------------|-----------------------------------|
| A24856 | Health/Life Safety/Code/Asbestos FY12 | Construction | 143,363 |
| A24857 | Classroom/Auditorium Upgrades FY12 | Construction | 386,784 |
| A24858 | Building Commissioning FY12 | Commissioning | 190,991 |
| A24859 | Miscellaneous Critical Improvements FY12 | Construction | 262,613 |
| A24860 | BNR Fire Protection Phase II | Design | 573,243 |
| A24861 | Chilled Water - Edith Bowen/CPD | Construction | 295,599 |
| A24862 | NFS HVAC Design | Construction | 195,532 |
| A24863 | Campus Wide Bike Racks FY12 | Pending | 47,748 |
| A24864 | South Farm Sewer Line | Complete | 72,946 |
| A24865 | Sign System FY12 | Construction | 57,748 |
| A24866 | Quad Area Utility Upgrade | Complete | 150,000 |
| A24867 | Steam Line Insulation FY12 | Construction | 95,238 |
| A24868 | Chiller Controls Upgrades FY12 | Complete | 93,925 |
| A24869 | Concrete Replacement FY12 | Substantial Completion | 238,778 |
| A24870 | 1200 East (Aggie Village) Landscape | Construction | 97,583 |
| A24871 | Paving (Student Living Center Parking Lot) | Substantial Completion | 396,620 |
| A24872 | Medium Voltage Upgrades FY12 | Construction | 238,938 |
| A24873 | Geology to Maeser Steam Replacement | Complete | 425,149 |
| A24936 | Vet Science Animal Cadaver Lab Remodel | Construction | 400,000 |
| A25032 | Tennis Courts Lighting | Complete | 235,390 |
| A25065 | Tremonton Campus - Classroom Remodel | Substantial Completion | 572,222 |
| A25415 | Animal Science Refreshment | Construction | 727,698 |
| A25416 | HPER Field Turf Upgrade | Construction | 2,020,000 |
| A25442 | Experimental Stream Facility | Design | 160,000 |
| A25864 | Price BDAC Fire/Irrigation Sys | Construction | 665,400 |
| A25865 | Price SAC Building Study | Pending | 15,000 |
| A25891 | USU VoIP Comm Closet Upgrade | Construction | 1,452,931 |
| A26109 | Skaggs Lab Remodel (NEW PROJECT) | Design | 542,887 |
| TOTAL (56) | | | <u><u>\$25,240,310</u></u> |



Gary R. Herbert
Governor

Utah State Building Board

4110 State Office Building
Salt Lake City, Utah 84114
Phone (801) 538-3018
Fax (801) 538-3267

MEMORANDUM

To: Utah State Building Board
From: David G. Buxton
Date: March 28, 2012
Subject: **Administrative Reports for DFCM**
Presenter: Kurt Baxter

The following is a summary of the administrative reports for DFCM.

Lease Report (Pages 1 – 3)

No significant items

Architect/Engineering Agreements Awarded, 35 Agreements Issued (Pages 4 -7)

No significant items

Construction Contracts Awarded, 45 Contracts Issued (Pages 8 - 12)

Item #7, Cedar City Courthouse Security & Clerical Work Area Remodel
Courts is funding the difference between budget and awarded amount

Item #10, SLCC RRC Instructional/Administrative Building

This is a CM/GC agreement, the balance of the construction costs will be added by future change orders.

Item #12, Northern Utah Crime Lab Emergency Generator Installation

Director Buxton waved the bond requirements for this contract.

Item #24, SLCC RRC and Jordan Campuses Chillers Replacement

The difference in the actual construction costs over budget was covered from project reserve funds.

Report of Contingency Reserve Fund (Pages 13 - 14)

Increases

Decrease modification.

Decreases, New Construction

Univ of Utah USTAR Neuroscience Research Center

This transfer of \$244,935 covers the State's share of design modification #8 for 5th floor

modifications, and change orders #54 – 61, and #64. These change orders consist of unknowns for work at northwest retention basin, extend chilled water loop to bulk autoclave, install safety measures, scope changes for additional signage, changes in CMP room to accommodate two new dicing saws, and omissions to provide electrical service to up-sized pumps in the Nano lab.

Report of Contingency Reserve Fund Continued (Pages 13 - 14)

Decreases, New Construction Continued

UVU Health Science Building Addition

This transfer of \$121,203 covers change orders #15 and 16 for scope changes for two additional lecterns, a new monitor wall was added to the Atrium space requiring new conduit for communications and power and modifications to the wood paneling and support systems, and additional equipment in the central plant that allow more accurate monitoring of equipment in the building, an omission for installation of split-joists called for in the construction documents required considerable dismantling of building systems.

USU Agriculture Building

This transfer of \$75,405 covers change order #18 for omissions for revisions on the smoke evac system, add power and connection to smoke detectors for smoke curtain, and add controls for various mechanical components. The transfer also covers design modification #3 for additional services resulting from miscellaneous program modifications less the architect's share of the general contractor's delay claim.

Decreases, Remodeling

Snow College Old Ephraim Elementary School Remodel

This transfer of \$125,815 covers change orders #1 and #2 for scope change to demolish the old wings of the school, omission for cost of architect not including lintels for new bearing walls, and adding IT closets, and an unknown for saw cutting of masonry door jambs. It also covers additional asbestos abatement costs on the project.

Report of Project Reserve Fund Activity (Pages 15 - 16)

Increases

These items reflect savings on projects that were transferred to Project Reserve per statute.

Decreases

Capitol Hill State Office Building North Window Improvements

This transfer of \$250,000 was a reallocation of improvement funds approved in the February Board meeting, for increased scope of project.

The other transfers are to award construction contracts that bid over budget.

Contingency Reserve Fund Analysis (NEW REPORT) (Pages 17 – 23)

This is the 2nd time for this new quarterly report, designed to show what DFCM is estimating the true contingency reserve balance to be. It will show an estimated surplus or deficit based on

current projects, the percent complete, and an estimate on what more may hit contingency from each open project. For the current report DFCM is estimating a surplus of \$2.7M, but is recommending that these funds stay in the contingency reserve funds to handle some possible litigation issues that are pending. The next report will be in the June 2012 Board packet.

Statewide Funds Reports (Pages 24 - 31)

No significant items

Construction Contract Status (Pages 32 - 44)

This quarterly report shows the status of each construction contract that was open during the preceding quarter. The main intent of this report is to show which contracts/projects are over the contractual completion time.

DGB:DDW:ccn

Attachment



Division of Facilities Construction and Management
 4110 State Office Building, Salt Lake City, UT 84114
 Telephone (801) 538-3018 FAX (801) 538-3267

LEASE REPORT

From 1/6/2012 to 3/5/2012

| No | Agency/Location | Services | Space Type | Lease Term | Square Feet | | Cost/Sq. Ft. | | Comment |
|----|-----------------|----------|------------|------------|-------------|-----|--------------|-----|---------|
| | | | | | Old | New | Old | New | |

NEW

| | | | | | | | | | |
|----|------------------------------------------------------------|---------|---------|---------------------|--|-----|--|---------|-------------------------------------------------------------------------|
| 1. | Governor's Office Washington, DC | Full | Office | 1 Yr. | | 200 | | \$90.00 | New location for Governor's Office use at local Washington D.C. market. |
| 2. | Public Safety Emergency Management Salt Lake City | Partial | Storage | 2 Yrs. 10 Months | | 200 | | \$ 5.28 | Temporary storage lease for program needs. |

AMENDMENTS

| | | | | | | | | | |
|----|-----------------------------------------------|------|---------------------|--------|-------|-------|---------|---------|------------------------------------------------------------------------|
| 1. | Community & Culture State Library Enoch | Net | Library (Office) | Same | 1,800 | 1,800 | \$ 0.00 | \$ 0.00 | Lessee to pay UEN costs; no change in square footage, zero-cost lease. |
| 2. | Education, Rehabilitation Layton | Full | Office | 5 Yrs. | 2,760 | 3,690 | \$20.40 | \$20.26 | Renewal, reduction in rental rate. |
| 3. | Education, Rehabilitation Tooele | Full | Office | 5 Yrs. | 1,406 | 1,406 | \$22.73 | \$22.73 | Renewal, no change in rent. |



Division of Facilities Construction and Management
 4110 State Office Building, Salt Lake City, UT 84114
 Telephone (801) 538-3018 FAX (801) 538-3267

LEASE REPORT

From 1/6/2012 to 3/5/2012

| No | Agency/Location | Services | Space Type | Lease Term | Square Feet | | Cost/Sq. Ft. | | Comment |
|-----|-----------------------------------------------------------|-----------------------|---------------------|------------|-------------|--------|--------------------------|---------|----------------------------------------------------------------------------------------|
| | | | | | Old | New | Old | New | |
| 4. | Environmental Quality Air Quality, Spanish Fork | Net | Air Monitor Station | 5 Yrs. | 600 | 600 | \$ 2.00 | \$ 2.00 | Renewal, no change in rent. |
| 5. | Health, Administration Salt Lake City | Net | Warehouse | 2 Yrs. | 13,610 | 13,610 | \$ 6.06 | \$ 6.06 | Renewal, no change in rent. |
| 6. | Human Services Juvenile Justice Services Ogden | Net | Office/Other | 5 Yrs. | 13,044 | 13,044 | \$ 1.38 | \$ 5.76 | Renewal, rent no longer partly subsidized by County Landlord, rent still below market. |
| 7. | Human Services, DCFS, DSPD, FCC | Full | Office | 5 Yrs. | 10,266 | 10,266 | \$20.54 | \$18.40 | Renewal, reduction in rent. |
| 8. | Human Services, Child & Family Services West Valley | Full | Office | 2 Yrs. | 26,736 | 26,736 | \$27.12 | \$27.12 | Tenant Improvements only; no change in square footage or rent. |
| 9. | Natural Resources Wildlife Resources Salt Lake City | Full | Hangar | 5 Yrs. | 4,363 | 4,363 | \$ 3.20 | \$ 3.20 | Renewal, no change in below-market rent. |
| 10. | Technology Services Logan | Not relevant to space | Rack Space | 5 Yrs. | 100 | 100 | N/A, computer rack space | | Renewal, no change in rent. |



Division of Facilities Construction and Management
4110 State Office Building, Salt Lake City, UT 84114
Telephone (801) 538-3018 FAX (801) 538-3267

LEASE REPORT

From 1/6/2012 to 3/5/2012

| No | Agency/Location | Services | Space Type | Lease Term | Square Feet | | Cost/Sq. Ft. | | Comment |
|----|-----------------|----------|------------|------------|-------------|-----|--------------|-----|---------|
| | | | | | Old | New | Old | New | |

| | | | | | | | | | |
|-----|---------------------------------|---------|---------|--------|-------|-------|---------|----------------------------|------------------------------------------------------------------|
| 11. | Transportation, Region II | Full | Office | 1 Yr. | 1,778 | 1,885 | \$14.62 | \$16.50 | Renewal at market, increase in square footage for program needs. |
| 12. | Workforce Services Richfield | Partial | Parking | 5 Yrs. | 2,640 | 2,970 | \$22.92 | \$23.90 per stall/month | Renewal at market, increase in stalls for program needs. |



State of Utah

Division of Facilities and Construction Management

Professional Contracts Awarded

Contract Type = P; Award Date >= 01/11/2012; and less than 03/09/2012

| # | Agency | Contract Name | Firm | Type | Budget | Award |
|---------------|--------------------------|-------------------------------------------------------------------------------|-------------------------------------|--------|----------|----------|
| Design | | | | | | |
| 1 | Department Of Commerce | Rio Grande Bldg. Staff Relocation | Thalman Fred L Aia | Design | \$10,500 | \$10,312 |
| 2 | Southern Utah University | Suu Stair Replacement Between The Music And Elc Building | Bowen Collins & Associates Inc. | Design | \$34,012 | \$34,012 |
| 3 | Courts | Matheson Courthouse Fire Sprinkler Joint Repair | Protection Consultants Inc | Design | \$8,197 | \$14,845 |
| 4 | National Guard | St. George Armory Fire Alarm Upgrade | Protection Consultants Inc | Design | \$4,000 | \$3,300 |
| 5 | Mountainland Atc | Matc Geneva Building Remodel Phases 1 And 2 | Hart Fisher Smith & Associates | Design | \$74,000 | \$73,511 |
| 6 | Snow College | Snow College - Science Building electrical Improvements - Design | Thomas & Kolkman Engineering Co Inc | Design | \$28,000 | \$27,120 |
| 7 | Public Safety | Department Of Public Safety northern Utah Forensic Lab hvac Upgrades - Design | Whw Engineering Inc | Design | \$8,000 | \$8,000 |
| 8 | National Guard | Ung Tooele Armory Boiler Replacement | Whw Engineering Inc | Design | \$6,600 | \$4,000 |
| 9 | National Guard | Ung Draper Complex Men & Women Lock Rooms Upgrade | Ridgeline Design Architects | Design | \$23,000 | \$22,958 |
| 10 | Courts | Farmington Courts Ada Courtroom Remodel | Scott P Evans Architect&assoc | Design | \$12,131 | \$16,500 |
| 11 | Southern Utah University | Suu Hunter Conf. Center Reroof | Campbell & Associates | Design | \$11,550 | \$11,550 |
| 12 | Southern Utah University | Suu Synthetic Surface In Eccles Coliseum | Mhtn Architects Inc | Design | \$51,520 | \$63,000 |
| 13 | National Guard | Ung Draper Headquarters Boiler Upgrade | Whw Engineering Inc | Design | \$40,000 | \$32,000 |
| 14 | State Hospital | Ush Rampton Bldg. Repair Skylights | Hart Fisher Smith & Associates | Design | \$18,000 | \$18,000 |



State of Utah

Division of Facilities and Construction
Management

Professional Contracts Awarded

Contract Type = P; Award Date >= 01/11/2012; and less than 03/09/2012

| # | Agency | Contract Name | Firm | Type | Budget | Award |
|------------------------------------|--------------------------|-----------------------------------------------------------------------------------------------------------------------------------------|----------------------------------|-----------------|-----------|-----------|
| Design | | | | | | |
| 15 | Weber State University | Wsu Skybox Building Reroof | Scott P Evans Architect&assoc | Design | \$8,840 | \$9,038 |
| Programming/Master Planning | | | | | | |
| 16 | University Of Utah | University Of Utah sj Quinney College Of Law Building programming | Vcbo Architecture Llc | Programming | \$295,000 | \$294,046 |
| 17 | Southwest Atc | Swatc Allied Health & Technology Bldg. | Method Studio | Programming | \$100,000 | \$93,500 |
| Miscellaneous Services | | | | | | |
| 18 | Dixie St College Of Utah | Dixie State College edith Whitehead And Career Center Buildings asbestos Abatement 3rd Party Environmental management Services | Ihi Environmental | Haz Mat Consult | \$50,000 | \$49,146 |
| 19 | Veterans Affairs | Department Of Veterans' Affairs utah County Nursing Home commissioning | Utah New Vision Construction Llc | Commissioning | \$67,114 | \$99,350 |
| 20 | Dixie St College Of Utah | Dixie State College heating Plant Upgrade Phase 1 - Building Inspection, Special Inspection, Testing Services | Sunrise Engineering Inc | Insp Observ Ser | \$23,373 | \$10,418 |
| 21 | Dfcm - Statewide | Dixie State College - Morgan Apartments hazmat Survey/assessment Svcs | Ihi Environmental | Haz Mat Consult | \$22,500 | \$22,367 |



State of Utah

Division of Facilities and Construction
Management

Professional Contracts Awarded

Contract Type = P; Award Date >= 01/11/2012; and less than 03/09/2012

| # | Agency | Contract Name | Firm | Type | Budget | Award |
|-------------------------------|--------------------------------|-----------------------------------------------------------------------------------------------------------------------------------|--------------------------------------------------------|-----------------|----------|----------|
| Miscellaneous Services | | | | | | |
| Funds | | | | | | |
| 22 | Utah Valley University | Uvu South Campus Drive Pedestrian Tunnel | Kleinfelder West | Geotechnical | \$72,960 | \$18,274 |
| 23 | National Guard | Utah National Guard logan Armory Remodel inspection Services | West Coast Code Consultants dba Kimball Engineering | Insp Observ Ser | \$8,153 | \$8,533 |
| 24 | | Utah School For The Deaf And The Blind ogden Campus - Chiller And Boilers Replacement arra Funded | Whw Engineering Inc | Unclass Consult | \$18,000 | \$17,760 |
| 25 | Veterans Affairs | Department Of Veterans' Affairs washington County Nursing Home commissioning | Utah New Vision Construction Lic | Commissioning | \$67,114 | \$99,960 |
| 26 | Utah State University | Utah State University lund Hall - Hazmat Survey/assessment Svcs | Ihi Environmental | Haz Mat Consult | \$22,000 | \$21,600 |
| 27 | Utah State University | Utah State University huntzman School Of Business building Addition - Geotechnical Study | Professional Service Industrie | Geotechnical | \$6,000 | \$5,900 |
| 28 | Dfcm - Managed Buildings | Division Of Facilities Construction & Management freeport Center Building C-6 hazmat Abatement 3rd Party Environmental Mgmt | R&r Environmental | Haz Mat Consult | \$15,000 | \$15,044 |
| 29 | University Of | University Of Utah | Professional Service Industrie | Geotechnical | \$20,000 | \$19,300 |



State of Utah

Division of Facilities and Construction Management

Professional Contracts Awarded

Contract Type = P; Award Date >= 01/11/2012; and less than 03/09/2012

| # | Agency | Contract Name | Firm | Type | Budget | Award |
|-------------------------------|------------------------|------------------------------------------------------------------------------------------------------------------------------------|-----------------------------------------------------|-----------------|-----------|------------|
| Miscellaneous Services | | | | | | JAM |
| | Utah | sj Quinney College Of Law Replacement geotechnical Study | | | | |
| 30 | Weber State University | Weber State University promontory Tower - Asbestos Abatement 3rd Party Environmental Management Services | R&r Environmental | Haz Mat Consult | \$50,000 | \$48,540 |
| 31 | National Guard | Utah National Guard ogden Armory Upgrade building/special Inspections And Testing Services | Western Technologies Inc | Insp Observ Ser | \$8,166 | \$8,844 |
| 32 | University Of Utah | University Of Utah eccles School Of Business Replacement/expansion phase li Geotechnical Study | Gordon Spilker Huber Geotech Cons Inc | Geotechnical | \$8,000 | \$7,650 |
| 33 | Salt Lake Comm College | Salt Lake Community College - Redwood Road instructional/administrative Building building/special Inspections And Testing Services | West Coast Code Consultants dba Kimball Engineering | Insp Observ Ser | \$200,000 | \$195,237 |
| 34 | National Guard | Utah National Guard utah Veterans' Memorial Cemetery phase 1 Expansion - Inspection/testing Services | Western Technologies Inc | Insp Observ Ser | \$10,000 | \$8,004 |
| 35 | Weber State University | Weber State University - Davis Campus continuing Education Building Remodel scheduling | Poulsen Construction Mgt Inc | Unclass Consult | \$7,000 | \$6,760 |



State of Utah

Division of Facilities and Construction Management

Construction Contracts Awarded

Contract Type = C; Award Date >= 01/11/2012; and less than 03/09/2012

| # | Agency | Contract Name | Firm | Type | Budget | Award |
|---------------------|--------------------------|--------------------------------------------------------------------------------------------------|-----------------------------------|-----------------|--------------|-------------|
| Construction | | | | | | JAM |
| 1 | Weber State University | Weber State University - Davis Campus continuing Education Building Remodel | Valley Design & Construction | Const Remodel | \$593,000 | \$591,400 |
| 2 | Utah Basin Atc | Utah College Of Applied Technology uintah Basin Atc - Vernal Campus ice Melt System Improvements | Gramoll Construction Company | Const Site Imp | \$50,528 | \$32,773 |
| 3 | Utah Valley University | Uvu Provo Airport Improvements | Oma Construction | Const Remodel | \$1,195,195 | \$1,156,000 |
| 4 | Courts | Matheson Courts 1st Floor Conference Center Remodel | Garff Construction Llc | Const Remodel | \$115,000 | \$114,200 |
| 5 | Davis Atc | Datc Electrical System Upgrade | True Power | Const Remodel | \$123,790 | \$20,558 |
| 6 | Health | Department Of Health unified State Laboratory fume Hood/ductwork/acid Cabinet Improvements | Big D Construction Corporation | Const Remodel | \$20,000 | \$18,434 |
| 7 | Courts | Cedar City Courthouse Security & Clerical Work Area Remodel | Wade Payne Construction Inc | Const Remodel | \$168,000 | \$319,900 |
| 8 | Dfcm - Managed Buildings | Governor's Mansion Ballroom Drapes | Terry Rampton Interior Design | Const Remodel | \$12,000 | \$11,219 |
| 9 | Salt Lake Comm College | Slcc Emergency Generator Improvements Taylorsville And Meadowbrook | Skyline Electric Inc | Const Remodel | \$210,527 | \$183,926 |
| 10 | Salt Lake Comm College | Salt Lake Community College redwood Road Campus instructional/administrative Building | Okland Construction Company, Inc. | Const New Space | \$23,810,040 | \$20,000 |
| 11 | Department Of Commerce | Rio Grande Bldg. Remodel Staff Relocation | Sai Inc / Sai Construction | Const Remodel | \$159,000 | \$158,500 |



State of Utah

Division of Facilities and Construction
Management

Construction Contracts Awarded

Contract Type = C; Award Date >= 01/11/2012; and less than 03/09/2012

| # | Agency | Contract Name | Firm | Type | Budget | Award |
|-----------------------------------|--------------------------|-----------------------------------------------------------------------------------------------------------|-------------------------------------------|-----------------|-----------|------------|
| Construction | | | | | | AIM |
| 12 | Public Safety | Department Of Public Safety northern Utah Crime Lab emergency Backup Generator | Arco Electric Inc | Const Remodel | \$49,198 | \$51,673 |
| 13 | Southern Utah University | Suu Elevator Reconstruction At The Electronic Learning Center | Wade Payne Construction Inc | Const Remodel | \$209,996 | \$176,700 |
| 14 | Courts | Administrative Office Of The Courts logan First District Courts security Upgrade | Broderick & Henderson Construction Lc | Const Remodel | \$240,000 | \$199,980 |
| 15 | Dnr - Wildlife Resources | Division Of Wildlife Resources fountain Green Fish Hatchery isolation Building | Continental Engineering & Construction | Const New Space | \$373,000 | \$372,700 |
| 16 | Dnr - Wildlife Resources | Division Of Wildlife Resources springville Fish Hatchery drainage System Installation | Anchored Excavation | Const Site Imp | \$27,000 | \$45,287 |
| Miscellaneous Construction | | | | | | AIM |
| 17 | State Hospital | State Hospital Paving Improvements | Staker & Parson Companies | Paving | \$414,500 | \$389,835 |
| 18 | Salt Lake Comm College | Slcc Lhm/rrc Paving Improvements | Morgan Pavement Maintenance | Paving | \$110,000 | \$119,561 |
| 19 | Bridgerland Atc | Utah College Of Applied Technology bridgerland Atc - West Campus phase Ii Hvac And Controls Upgrade | Sr Mechanical | Mechanical | \$220,359 | \$183,995 |



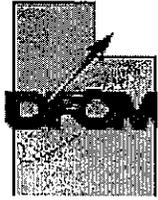
State of Utah

Division of Facilities and Construction
Management

Construction Contracts Awarded

Contract Type = C; Award Date >= 01/11/2012; and less than 03/09/2012

| # | Agency | Contract Name | Firm | Type | Budget | Award |
|-----------------------------------|---------------------------|---------------------------------------------------------------------------------------------------------------|-----------------------------------------|---------------|-----------|------------|
| Miscellaneous Construction | | | | | | JAM |
| 20 | Dept Of Transportation | Udot Rampton Complex Parking Lot Reconstruction Phase 1 | Kilgore Paving & Maintenance | Paving | \$264,766 | \$262,283 |
| 21 | Juvenile Justice Services | Division Of Juvenile Justice Services weber Valley Detention Center various Energy Improvements - Arra Funded | Commercial Mechanical Systems & Service | Unclass Const | \$85,600 | \$81,637 |
| 22 | Corrections - Draper | Draper Prison Records Bldg & Warehouse Parking Lot Repairs | Geneva Rock Products Inc | Paving | \$171,500 | \$103,588 |
| 23 | Utah Valley University | Uvu Various Campus Wide Paving Improvements | Staker & Parson Companies | Paving | \$465,000 | \$315,659 |
| 24 | Salt Lake Comm College | Sicc Jordan & Redwood Campus Chiller Replacement | Mechanical Service & Systems I | Mechanical | \$378,151 | \$467,170 |
| 25 | | Utah Schools For The Deaf And Blind ogden Campus - Arra Funded chiller And Boilers Replacement | Honeywell Building Solutions | Unclass Const | \$382,000 | \$150,906 |
| 26 | Dfcm - Statewide Funds | Public Safety/drivers License Paving Repairs | Sumsion Construction | Paving | \$15,000 | \$14,513 |
| 27 | Corrections - Ap&p | Bonneville Community Correctional Ctr. Parking Lot Improvements | Kevin D. Allen & Associates | Paving | \$45,000 | \$32,433 |
| 28 | Developmental Center | Utah State Developmental Center asbestos Abatement, Steam Trench Pipng, And | Rocmont Industrial Corp | Haz Mat Const | \$16,000 | \$16,015 |



State of Utah

Division of Facilities and Construction
Management

Construction Contracts Awarded

Contract Type = C; Award Date >= 01/11/2012; and less than 03/09/2012

| # | Agency | Contract Name | Firm | Type | Budget | Award |
|-----------------------------------|---------------------------|-----------------------------------------------------------------------------------------------------------|----------------------------------------------------|---------------|-----------|------------|
| Miscellaneous Construction | | | | | | JAM |
| | | pipe Demolition | | | | |
| 29 | Dnr - Parks & Recreation | Anasazi St. Park Museum Reroof | North Face Roofing Inc | Roofing | \$83,120 | \$82,100 |
| 30 | Dept Of Transportation | Utah Department Of Transportation traffic Operations Center (toc) solar Photovoltaic System - Arra Funded | Gardner Engineering Alternative Energy Services | Unclass Const | \$106,000 | \$105,690 |
| 31 | Juvenile Justice Services | Division Of Juvenile Justice Services slate Canyon Youth Center chiller Replacement - Arra Funded | United Team Mechanical Llc | Unclass Const | \$60,000 | \$65,626 |
| 32 | Salt Lake Comm College | Salt Lake Community College - South City Campus center For New Media Building asbestos Abatement | Rocmont Industrial Corp | Haz Mat Const | \$24,000 | \$24,215 |
| 33 | National Guard | Utah National Guard cedar City Armory Remodel asbestos Abatement | Rocmont Industrial Corp | Haz Mat Const | \$26,000 | \$25,291 |
| 34 | Courts | Layton Court Replace Rooftop Hvac Unit | Commercial Mechanical Systems & Service | Mechanical | \$285,634 | \$86,429 |
| 35 | Courts | Layton Court Building Reroof | Perkes Roofing Inc | Roofing | \$230,300 | \$222,410 |
| 36 | Southern Utah University | Southern Utah University - Auditorium piping Asbestos Abatement And Reinsulation | Rocmont Industrial Corp | Haz Mat Const | \$16,000 | \$32,223 |
| 37 | Snow College | Snow College Student Activities Center Partial Reroof | North Face Roofing Inc | Roofing | \$51,410 | \$48,100 |



State of Utah

Division of Facilities and Construction
Management

Construction Contracts Awarded

Contract Type = C; Award Date >= 01/11/2012; and less than 03/09/2012

| # | Agency | Contract Name | Firm | Type | Budget | Award |
|-----------------------------------|--------------------------------|---------------------------------------------------------------------------------------------------------------------------------------|--------------------------|---------------|-----------|-------------|
| Miscellaneous Construction | | | | | | JAIM |
| 38 | Dixie St College Of Utah | Dsc Gardner Student Center Reroof | Perkes Roofing Inc | Roofing | \$209,048 | \$266,140 |
| 39 | Snow College | Snow College old Ephraim Elementary School asbestos Abatement | Rocmont Industrial Corp | Haz Mat Const | \$50,000 | \$49,275 |
| 40 | Dept Of Transportation | Utah Department Of Transportation cedar City Hq And Maintenance Station 4524 arra Funded Lighting Retrofit | Kw Electric Inc | Unclass Const | \$56,862 | \$57,674 |
| 41 | Dnr - Wildlife Resources | Mammoth Creek Fish Hatchery Reroof | North Face Roofing Inc | Roofing | \$50,000 | \$72,800 |
| 42 | Bridgerland Atc | Utah College Of Applied Technology bridgierland Atc - Arra Funded various Energy Efficiency Improvements | Rex S. Richards Electric | Unclass Const | \$12,000 | \$11,930 |
| 43 | Dnr - Parks & Recreation | Goblin Valley State Park Overlook Improvements | Csm Construction Inc | Paving | \$125,000 | \$95,175 |
| 44 | Courts | Division Of Juvenile Justice Services wasatch Youth Center Remodel asbestos Abatement | Rocmont Industrial Corp | Haz Mat Const | \$23,000 | \$22,735 |
| 45 | Dfcm - Managed Buildings | Division Of Facilities Construction And Management freeport Center Building C-6 concrete Expansion Materials Asbestos Abatement | Rocmont Industrial Corp | Haz Mat Const | \$49,000 | \$48,443 |

DFCM

Division of Construction and Management
 4110 State Office Building Salt Lake City, UT 84144
 Telephone (801) 538-3018 Fax (801) 538-3267

Mar-12

REPORT OF CONTINGENCY RESERVE FUND

| PROJECT TITLE | | | GENERAL STATE FUNDS CURRENT TRANSFERS | TRANSPORTATION FUNDS CURRENT TRANSFERS | TOTAL TRANSFERS FROM CONTINGENCY | % TO CONSTR. BUDGET | PROJECT STATUS | % Complete |
|----------------------------------------------|----------------|-------------------------------------------------------------|---------------------------------------|----------------------------------------|----------------------------------|---------------------|----------------|------------|
| BEGINNING BALANCE | | | 10,392,324.21 | 7,415.55 | | | | |
| INCREASES TO CONTINGENCY RESERVE FUND | | | | | | | | |
| FUNDING | | | | | | | | |
| None | | | | | | | | |
| OTHER INCREASES | | | | | | | | |
| 09226 | National Guard | Brigham City Armory Remodel | 4,706.38 | - | 106,215.88 | 9.66% | Closed | 96% |
| DECREASES TO CONTINGENCY RESERVE FUND | | | | | | | | |
| NEW CONSTRUCTION | | | | | | | | |
| 06291 | USTAR | UU Neuroscience Research Center | (244,935.11) | - | 4,175,509.41 | 2.56% | Construction | 81% |
| 09020 | UVU | Health Science Building Addition | (121,203.00) | - | 1,083,195.07 | 2.24% | Construction | 65% |
| 07310 | USU | Agriculture Building | (75,405.00) | - | 1,491,363.00 | 3.17% | Construction | 81% |
| 06272 | UOFU | David Eccles School Of Business | (67,873.06) | - | 543,695.33 | 0.78% | Construction | 44% |
| 09024 | SLCC | SCC Center For New Media Bldg | (62,717.20) | - | 542,431.51 | 1.19% | Construction | 51% |
| 06292 | USTAR | USU Life Science Research Center | (35,472.31) | - | 2,419,597.65 | 4.03% | Construction | 84% |
| 06297 | Dixie | Holland Centennial Commons | (29,434.96) | - | 368,324.81 | 0.81% | Construction | 56% |
| 11072 | Vernal DNR | New Wildlife Office | (16,720.04) | - | 16,720.04 | 0.67% | Construction | 35% |
| 10255 | UNG | Logan Armory Remodel | (7,550.11) | - | 10,367.11 | 1.00% | Construction | 22% |
| 02243 | U OF U | Museum Of Natural History | (5,963.33) | - | 471,995.13 | 0.53% | Construction | 72% |
| REMODELING | | | | | | | | |
| 11046 | Snow | Ephraim Elementary School | (125,815.42) | - | 125,815.42 | 11.65% | Construction | 86% |
| 11066 | Wellsville DOT | Maintenance SIn Replacement | (34,923.35) | - | 136,582.82 | 6.81% | Construction | 64% |
| 08067 | Courts | Matheson Concrete Settling Repairs | (21,395.11) | - | 21,395.11 | 3.36% | Construction | 21% |
| 10042 | DFCM | Heber Wells/DWS Admin Bldg Replace Pumps,Valves, Compressor | (16,960.00) | - | 16,960.00 | 3.69% | Construction | 85% |
| 11159 | Tax Comm | Bldg Replace Bus Duct Switches | (11,557.34) | - | 11,557.34 | 304.06% | Closed | 100% |
| 10122 | CPB | Travel Council New Ext/Interior Lighting | (10,159.33) | - | 11,552.01 | 2.46% | Construction | 66% |
| 10102 | WSU | New Covered Storage at the Old Greenhouse Site | (10,115.39) | - | 10,115.39 | 2.73% | Construction | 21% |
| 10266 | UNG | Spanish Fork Armory Switches & Receptacles | (9,350.73) | - | 21,304.73 | 6.14% | Construction | 92% |
| 11185 | SUU | Various Bldgs Concrete Repairs | (7,625.00) | - | 7,625.00 | 2.48% | Construction | 80% |
| 11171 | Agriculture | Bldg Chiller, Cooling Tower & Mechanical Upgrades | (6,700.93) | - | 6,700.93 | 4.55% | Construction | 77% |
| 09218 | UDOT | Strawberry Maintenance Station Replacement | (6,488.00) | - | 174,174.21 | 8.18% | Construction | 98% |
| 11055 | UVU | Campus Exterior Lighting Improvements | (5,175.00) | - | 5,175.00 | 2.59% | Construction | 60% |
| 11158 | Slate Canyon | Youth Facility Control Room Upgrade | (5,152.00) | - | 5,152.00 | 2.06% | Design | 7% |
| 11178 | DIXIE | North Plaza Parking Lot | (5,052.28) | - | 13,608.28 | 12.24% | Construction | 91% |
| 10184 | Dixie | Heating Plant High Voltage Upgrade | (4,214.91) | - | 74,265.85 | 9.17% | Construction | 96% |

DFCM

Division of Construction and Management
 4110 State Office Building Salt Lake City, UT 84144
 Telephone (801) 538-3018 Fax (801) 538-3267

Mar-12

REPORT OF CONTINGENCY RESERVE FUND

| | PROJECT TITLE | | GENERAL STATE FUNDS CURRENT TRANSFERS | TRANSPORTATION FUNDS CURRENT TRANSFERS | TOTAL TRANSFERS FROM CONTINGENCY | % TO CONSTR. BUDGET | PROJECT STATUS | % Complete |
|--------------|---------------|--------------------------------------------|------------------------------------------------|-------------------------------------------------|-------------------------------------------|---------------------------|-------------------|---------------|
| 11261 | CPB | Carriage House North Waterproofing | (3,891.35) | - | 3,891.35 | 8.74% | Construction | 28% |
| 11191 | DHS/ORS | Provo Regional Remodel | (3,239.00) | - | 3,970.00 | 5.29% | Construction | 85% |
| 10115 | Wildlife | Hardware Ranch Visitor Center Repairs | (2,624.03) | - | 27,490.59 | 22.41% | Closed | 100% |
| 10044 | Education | Office of Educ Bld Window Replacement Ph 1 | (1,332.96) | - | 1,332.96 | 1.17% | Closed | 100% |
| 11060 | SUU | Track Renovation | (1,075.48) | - | 54,488.14 | 9.08% | Complete | 91% |
| 11189 | DFCM | Richfield Regional Window Replacement | (489.00) | - | 489.00 | 0.70% | Construction | 98% |
| TOTAL | | | 9,436,419.86 | 7,415.55 | | | | |



Division of Construction and Management
 4110 State Office Building Salt Lake City, UT 84144
 Telephone (801) 538-3018 Fax (801) 538-3267

REPORT OF PROJECT RESERVE FUNDS ACTIVITY

Mar-12

% of
 Constr.

| PROJECT TITLE | STATE FUNDS | DOT FUNDS | DESCRIPTION | Budget |
|----------------------------------------------------------|-------------------------|-----------------------|--------------------------------------------------------|--------|
| <u>BEGINNING BALANCE</u> | <u>5,284,145</u> | <u>968,481</u> | | |
| <u>INCREASES TO PROJECT RESERVE FUND:</u> | | | | |
| State Office Building Tunnel Repairs | 356,544.12 | | Balance of Construction Budget | 39.62% |
| SLCC - RRC New Carpenter Shop | 87,908.04 | | Balance of Construction Budget | 17.52% |
| SLCC - RRC Cooling Tower Fill Replacement | 65,477.14 | | Balance of Construction Budget | 81.85% |
| Snow - Washburn Bldg Doors & Hardware | 33,993.08 | | Balance of Construction Budget | 18.87% |
| USU - CEU Campus Exterior Doors | 27,559.74 | | Balance of Construction, Inspection & Insurance Budget | 18.34% |
| SUU - Concrete & Asphalt Replacement | 25,866.34 | | Balance of Construction, Inspection & Insurance Budget | 13.50% |
| State Office Building South Doors | 19,315.00 | | Project Residual | 48.29% |
| Courts - 3rd District Juvenile Rooftop Units Replacement | 18,367.89 | | Balance of Construction, Inspection & Insurance Budget | 13.47% |
| Courts - 4th District Juvenile Work Crew Building | 13,715.39 | | Balance of Construction Budget | 1.83% |
| MATC - North Utah County Building | 10,704.38 | | Project Residual | 0.05% |
| Tax - Replace Bus Duct Switches | 10,586.40 | | Balance of Various Project Budgets | 67.67% |
| AP & P - Centers Kitchen Equipment | 10,013.00 | | Balance of Construction & Insurance Budgets | 12.52% |
| UVU - Activity Center Bleacher Repairs | 9,997.00 | | Project Residual | 39.99% |
| Education - Window Replacement Phase II | 4,278.90 | | Balance of Construction & Insurance Budgets | 3.56% |
| WSU - High Voltage Dist System Upgrade | 3,500.00 | | Project Residual | 7.53% |
| DHS - Judy Buffmire Hot Water Replacement | 3,161.84 | | Balance of Construction Budget | 12.44% |
| Snow - Data Center HVAC Improvements | 2,497.87 | | Balance of Design Inspection & Insurance Budgets | 2.00% |
| Travel - Council Hall Printing Improvements | 1,590.00 | | Project Residual | 6.36% |
| Rio Grande Parking & Sidewalk Repairs | 607.37 | | Balance of Inspection & Insurance Budgets | 0.76% |
| Highland Regional Ctr Fire Panel Replacement | 515.68 | | Balance of Inspection & Insurance Budgets | 0.83% |
| WSU - Stewart Library Elevator Improvements | 500.00 | | Project Residual | 6.25% |
| SLCC - RRC Replace Heat Plant Water Supply | 302.00 | | Balance of Design Inspection & Insurance Budgets | 1.29% |

DECREASES TO PROJECT RESERVE FUND:

| | |
|-------------------------------------------------|--------------|
| State Office Building North Window Improvements | (250,000.00) |
| SLCC - RRC Tech Bldg Chiller Replacement | (89,019.00) |
| UDOT - Rampton Complex Fire Alarm Controls | (5,082.00) |
| DPS - Ogden Crime Lab Emergency Power System | (2,475.30) |
| ABC - Store #34 Dock Extension | (84.32) |

| | |
|----------------------------------------|--------|
| FUNDS REALLOCATED IN FEB BOARD MEETING | 43.86% |
| CONSTR CONTRACT AWARD | 19.78% |
| CONSTR CONTRACT AWARD | 7.04% |
| CONTRACT AWARD | 4.24% |
| INSPECTION COSTS | 0.09% |

ENDING BALANCE

5,644,485.95 968,481.36

DFCM

Division of Construction and Management
 4110 State Office Building Salt Lake City, UT 84144
 Telephone (801) 538-3018 Fax (801) 538-3267

CONTINGENCY FUND ANALYSIS

Mar-12

| AGENCY | DESCRIPTION | % COMPLETE | CONSTRUCTION BUDGET | AUTHORIZED CONTINGENCY AMOUNT | CONTINGENCY FUNDS NEEDED | PROJECTS STATUS |
|-----------------|---------------------------------------------------|---------------|------------------------|-------------------------------------|--------------------------------|--------------------|
| U OF U | Museum Of Natural History | 99% | 89,288,545 | 789,708 | 8,282 | Construction |
| UOFU | David Eccles School Of Business | 93% | 70,013,931 | 816,110 | 53,318 | Construction |
| USTAR | UU Neuroscience Research Center | 99% | 163,042,846 | 3,469,589 | 31,419 | Construction |
| USTAR | USU Life Science Research Center | 100% | 60,000,000 | 2,446,658 | 1,494 | Construction |
| Dixie | Holland Centennial Commons | 85% | 45,504,652 | 1,345,210 | 203,855 | Construction |
| U OF U | Nursing Bldg Renovation Expansion | 100% | 16,282,272 | 341,557 | 408 | Complete |
| SUU | Gibson Science Center Addition | 100% | 12,479,844 | 466,151 | 526 | Complete |
| USU | Agriculture Building | 95% | 46,983,183 | 1,710,975 | 78,684 | Construction |
| UNG | Vernal, Camp Williams, Springville Armories Remod | 99% | 1,258,195 | 296,938 | 3,721 | Construction |
| CUCF | 192 Bed Pod Expansion | 0% | 2,500,000 | - | - | Pending |
| Courts | Ogden Land Purchase | 100% | 3,250,000 | - | - | Construction |
| UVU | Health Science Building Addition | 97% | 48,300,000 | 1,766,825 | 60,340 | Construction |
| SLCC | SCC Center For New Media Bldg | 56% | 45,672,893 | 917,841 | 400,065 | Construction |
| National Guard | Fillmore National Guard Armory Remodel | 100% | 712,517 | 47,727 | 17 | Complete |
| SLCC | RRC New Insructional and Admin Complex | 0% | 20,000 | 1,110,367 | 1,110,367 | Construction |
| UNG | Ogden Armory Remodel | 25% | 984,800 | 71,453 | 53,393 | Construction |
| UNG | Logan Armory Remodel | 28% | 1,040,000 | 71,336 | 51,273 | Construction |
| UNG | Cedar City Armory Remodel | 9% | 1,338,140 | 71,595 | 64,817 | Construction |
| UNG | Beaver Armory Remodel | 38% | 1,712,000 | 70,356 | 43,593 | Construction |
| Tooele | Applied Technology College Campus | 5% | 14,481,000 | 379,645 | 360,913 | Design |
| USH | Building Consolidation | 2% | 25,000,000 | 932,040 | 916,142 | Pending |
| Vernal DNR | New Wildlife Office | 39% | 2,501,354 | 126,024 | 76,606 | Construction |
| WSU | Professional Classrm Bld And Central Plant | 0% | 6,585,100 | 1,190,587 | 1,190,587 | Design |
| USU | Business Bldg Addition/Remodel | 2% | 29,770,000 | 545,939 | 536,851 | Pending |
| SUBTOTAL | | 57% | 688,721,272 | 18,984,631 | 5,246,674 | |

DFCM

Division of Construction and Management
 4110 State Office Building Salt Lake City, UT 84144
 Telephone (801) 538-3018 Fax (801) 538-3267

CONTINGENCY FUND ANALYSIS

Mar-12

| AGENCY | DESCRIPTION | % COMPLETE | CONSTRUCTION BUDGET | AUTHORIZED CONTINGENCY AMOUNT | CONTINGENCY FUNDS NEEDED | PROJECTS STATUS |
|-------------------|-------------------------------------------------------|------------|---------------------|-------------------------------|--------------------------|-----------------|
| REMODELING | | | | | | |
| DVA | Cemetary Master Plan | 62% | 3,501,465 | 13,244 | 5,004 | Construction |
| DNR | Admin Bldg HVAC Renovation | 92% | 3,600,000 | 242,232 | 18,963 | Construction |
| Courts | Matheson Concrete Settling Repairs | 0% | 620,527 | 50,089 | 50,089 | Construction |
| DWS | Clearfield Window Sealing | 7% | 120,000 | 12,067 | 11,266 | Design |
| Corrections | Fremont Ccc Security Holding Cell Improvements | 93% | 62,098 | 5,819 | 384 | Construction |
| Courts | Matheson Courts Repl/Upgrade Intercom System | 93% | 147,303 | 21,582 | 1,499 | Construction |
| Courts | 3rd District Juvenil Court Upgrade Interior Lights | 70% | 467,726 | 33,995 | 10,051 | Construction |
| DWS | South County Controls Upgrade | 99% | 129,911 | 7,833 | 60 | Construction |
| Courts | Davis County Courts Hvac Wtr Balancing/Repr | 100% | 317,038 | 27,717 | - | Complete |
| MATC | Geneva Building Planning | 16% | 112,712 | 6,217 | 5,248 | Design |
| Youth Corrections | West Valley Juvenile Probation Office Ada Ramp Re | 97% | 64,766 | 6,475 | 203 | Construction |
| DOT | Rampton Complex Landscaping Upgrades | 44% | 8,207 | 3,085 | 1,730 | Construction |
| Deaf/Blind | Taylorville Deaf Center Install Fire Sprinkler System | 41% | 310,000 | 24,796 | 14,509 | Construction |
| UDOT | Strawberry Maintenance Station Replacement | 100% | 2,033,320 | 68,991 | - | Complete |
| DFCM | Governor's Carriage House Improvements | 86% | 1,250,000 | 101,924 | 14,060 | Construction |
| Courts | Matheson Courthouse Concrete Replacement/Repa | 100% | 303,329 | 49,471 | - | Complete |
| DFCM | Heber Wells Parking Structure Replace Dry Sprink F | 90% | 101,302 | 20,000 | 2,021 | Construction |
| DFCM | Heber Wells/DWS Admin Blds Replace Pumps,Valv | 94% | 415,099 | 30,618 | 1,696 | Construction |
| DOH | Medical Examiners Bld Replace Cadaver Cooler Uni | 0% | 59,847 | 3,200 | 3,200 | Pending |
| COURTS | Provo Juvenile Crts Replace HVAC | 96% | 403,469 | 16,000 | 618 | Construction |
| Corrections | CUCF Plant Maintenance Air Handler | 87% | 621,545 | 46,260 | 6,045 | Construction |
| DFCM | Cedar City Reg Ctr Interior Paint upgrades/Restroon | 73% | 80,000 | 6,384 | 1,741 | Construction |
| USH | Power Substation Retaining Wall Stabilization | 97% | 295,000 | 22,136 | 636 | Construction |
| WSU | Browning Ctr Galvanized Pipe Replace/Plumbing Up | 80% | 900,000 | 70,815 | 14,384 | Construction |
| WSU | East Campus Irrigation Sys Upgrades | 99% | 228,000 | 18,251 | 106 | Construction |
| WSU | New Covered Storage at the Old Greenhouse Site | 25% | 299,900 | 29,805 | 22,238 | Construction |
| WSU | Dee Event Center Site Improvements | 100% | 932,049 | 72,204 | - | Complete |
| DFCM | Ogden Regional Ctr Misc Window Repairs | 100% | 363,540 | 33,684 | - | Complete |

DFCM

Division of Construction and Management
 4110 State Office Building Salt Lake City, UT 84144
 Telephone (801) 538-3018 Fax (801) 538-3267

CONTINGENCY FUND ANALYSIS

Mar-12

| AGENCY | DESCRIPTION | % COMPLETE | CONSTRUCTION BUDGET | AUTHORIZED CONTINGENCY AMOUNT | CONTINGENCY FUNDS NEEDED | PROJECTS STATUS |
|---------------|------------------------------------------------------|------------|---------------------|-------------------------------|--------------------------|-----------------|
| CPB | Travel Council New Ext/Interior Lighting | 76% | 470,396 | 36,883 | 8,878 | Construction |
| DFCM | Heber Wells/DWS Admin Blds Widewalk Replace | 92% | 44,000 | 2,400 | 202 | Construction |
| Snow | Humanities Bldg Print Studio Hood System Design | 70% | 320,000 | 25,000 | 7,500 | Construction |
| CEU | San Juan Admin Bld Replace/Demolition/Landscape | 99% | 940,779 | 46,831 | 399 | Construction |
| CEU | Price Infrastructure Plan Adaptation/Code Compliance | 98% | 328,821 | 38,703 | 589 | Construction |
| Dixie | Heating Plant High Voltage Upgrade | 99% | 768,580 | 36,986 | 241 | Construction |
| Dixie | Heating Plant Upgrades Ph 1 | 76% | 1,294,547 | 99,335 | 23,877 | Construction |
| Corrections | Olympus & Oquirrh Blds Lock Replacements | 91% | 152,000 | - | - | Construction |
| Corrections | Draper Olympus Tile Replacement | 64% | 38,000 | 3,260 | 1,181 | Construction |
| Corrections | Draper Admin Bldg Plumbing Replacement | 94% | 60,000 | - | - | Construction |
| DHS | St Hospital Admin Bldg HVAC Upgrade | 100% | 909,656 | 55,331 | - | Complete |
| DHS/USH | Rampton Bldg #1 Skylights Repairs | 0% | 34,000 | 2,720 | 2,720 | Pending |
| DOC/CUCF | Perimeter Security Upgrade | 92% | 1,086,676 | 83,699 | 6,348 | Construction |
| CPB | SOB East Staircase Improvements | 9% | 320,000 | 24,751 | 22,559 | Construction |
| CPB | SOB North Window Improvements | 2% | 2,200,000 | 153,980 | 151,103 | Construction |
| DCED | Rio Grande Boiler & Piping | 49% | 747,292 | 15,770 | 8,067 | Construction |
| DHS/USH | Forensic Bldg Locks & Hardware | 79% | 503,410 | 18,202 | 3,782 | Construction |
| UNG | Mt. Pleasant Armory Fire Alarm/Sprinkler | 57% | 146,038 | 11,704 | 5,013 | Construction |
| UNG | Blanding Armory A/C Units Replacement | 94% | 94,178 | 11,144 | 675 | Construction |
| UNG | Spanish Fork Armory Switches & Receptacles | 99% | 207,901 | 27,869 | 389 | Construction |
| UNG | Lehi Armory Replace Heating/Fire Systems | 97% | 157,327 | 8,970 | 241 | Construction |
| Tax | HVAC Controls Upgrade | 100% | 264,433 | 23,050 | 33 | Complete |
| UBATC | Roosevelt Bldg Hvac System Improvements | 48% | 112,641 | 6,155 | 3,211 | Construction |
| Snow | Ephraim Elementary School | 89% | 937,515 | 45,105 | 4,843 | Construction |
| Draper Prison | Maximum Security Uinta Section | 69% | 430,000 | 33,573 | 10,544 | Construction |
| Corrections | Draper - South Point Transformers | 0% | 98,930 | 10,122 | 10,122 | Pending |
| Corrections | Draper - Timpanogos Boiler Replacement | 98% | 319,585 | 27,543 | 669 | Construction |
| UVU | Trades Bldg Elevator Replacement | 0% | 150,000 | 11,252 | 11,252 | Pending |
| UVU | Campus Exterior Lighting Improvements | 74% | 162,557 | 14,275 | 3,669 | Construction |
| SUU | Track Renovation | 100% | 600,214 | 38,392 | - | Complete |

DFCM

Division of Construction and Management
 4110 State Office Building Salt Lake City, UT 84144
 Telephone (801) 538-3018 Fax (801) 538-3267

CONTINGENCY FUND ANALYSIS

Mar-12

| AGENCY | DESCRIPTION | % COMPLETE | CONSTRUCTION BUDGET | AUTHORIZED CONTINGENCY AMOUNT | CONTINGENCY FUNDS NEEDED | PROJECTS STATUS |
|-------------------|-------------------------------------------------|------------|---------------------|-------------------------------|--------------------------|-----------------|
| Freeport | Ctr Warehouse Multi-Agency Improvements | 79% | 1,983,691 | 299,693 | 63,211 | Construction |
| Wellsville DOT | Maintenance Stn Replacement | 68% | 1,846,005 | 86,705 | 28,101 | Construction |
| Logan Court | Security Upgrades | 0% | 199,980 | 22,800 | 22,800 | Pending |
| UBATC | Roosevelt Campus Generator Replcement | 61% | 60,002 | 4,800 | 1,873 | Construction |
| BATC | Campus Hvac Upgrades | 0% | 183,995 | 27,321 | 27,321 | Pending |
| Logan ABC#6 | Truck Loading Area Awning | 7% | 34,512 | 2,660 | 2,475 | Construction |
| DWS | Vernal Carpet Replacement And Window Repairs | 67% | 43,542 | 3,735 | 1,235 | Construction |
| Ogden Crime Lab | Shooting Range Hvac | 3% | 179,151 | 14,320 | 13,842 | Construction |
| Ogden Crime Lab | Emergency Power Ups system | 22% | 51,673 | 4,674 | 3,658 | Construction |
| Fairpark | Discovery Bldg Restrms #25 & 42 Fire Alarm | 66% | 39,667 | 3,173 | 1,072 | Construction |
| CUCF | Central Door Replacement | 0% | 37,910 | 4,640 | 4,640 | Pending |
| Ogden Regional | Center Park Structure Repairs And Coating | 0% | 258,321 | 28,658 | 28,658 | Pending |
| DATC | Administrative Area Upgrade | 86% | 129,000 | 14,080 | 2,002 | Construction |
| DATC | Electrical System Upgrade | 88% | 20,558 | 11,760 | 1,463 | Construction |
| ABC Stores | Cabinets And Counter Tops Replaced | 0% | 38,000 | 3,040 | 3,040 | Pending |
| Draper Prison | Domestic Water Zone Valves Replacement | 0% | 76,000 | 6,080 | 6,080 | Pending |
| AP&P III | Fremont Bldg Security Improvements | 0% | 15,800 | 1,264 | 1,264 | Pending |
| Draper Prison | Warehouse Bldg #7 Heating Improvements | 5% | 35,453 | 2,836 | 2,686 | Construction |
| Draper Prison | Maintenance Plumbing Bldg #1 | 0% | 128,150 | 10,252 | 10,252 | Pending |
| Draper Prison | Fred House Academy Metasys Control | 0% | 87,350 | 6,988 | 6,988 | Pending |
| Northern Utah CCC | CCTV Security Equipment | 4% | 49,970 | 3,994 | 3,830 | Construction |
| Draper Prison | Corrections Admin Bldg HVAC Cooling Tower | 0% | 13,180 | 2,240 | 2,240 | Construction |
| Matheson Courts | Fac Replace Two Boiler Burners | 0% | 152,994 | 8,150 | 8,150 | Pending |
| Matheson Courts | Fac Repair Fire Sprinkler Joints | 4% | 231,525 | 18,522 | 17,759 | Construction |
| Fairpark | Maint. Bldg Door Sercurity Upgrades | 0% | 35,000 | 2,800 | 2,800 | Pending |
| Fairpark | North Temple St Sewer Connections | 17% | 83,100 | 6,648 | 5,540 | Construction |
| Fairpark | Maint Bldg Electrical Distribution Upgrade | 33% | 61,690 | 4,935 | 3,319 | Construction |
| DWS Midvale | Restroom Remodel | 0% | 59,987 | 5,216 | 5,216 | Pending |
| DWS Metro | Office Replace Rooftop HVAC Units | 6% | 278,204 | 22,256 | 20,859 | Construction |
| WSU | Replace Domestic Hot Water Tanks And Heat Exch: | 0% | 472,865 | 27,008 | 26,885 | Construction |

DFCM

Division of Construction and Management
 4110 State Office Building Salt Lake City, UT 84144
 Telephone (801) 538-3018 Fax (801) 538-3267

CONTINGENCY FUND ANALYSIS

Mar-12

| AGENCY | DESCRIPTION | % COMPLETE | CONSTRUCTION BUDGET | AUTHORIZED CONTINGENCY AMOUNT | CONTINGENCY FUNDS NEEDED | PROJECTS STATUS |
|----------------------|----------------------------------------------------|------------|---------------------|-------------------------------|--------------------------|-----------------|
| WSU | Dee Event Ctr ADA Upgrades | 0% | 122,217 | 12,000 | 12,000 | Pending |
| WSU | Northeast Campus Fire Protection Upgrades | 6% | 177,000 | 14,160 | 13,241 | Construction |
| WSU | Install Steam Powered Condensate Pumps in Three | 9% | 22,135 | 12,009 | 10,975 | Construction |
| WSU | Building Entry Concrete And Handrail Upgrades | 100% | 164,001 | 16,480 | - | Complete |
| WSU | Exterior Handrail Replacement Phase 1 | 100% | 137,250 | 12,764 | - | Complete |
| WSU | Dee Event Center Controls Upgrade | 5% | 271,343 | 21,680 | 20,701 | Construction |
| WSU | Admin Social Science Bldg And Stewart Library | 28% | 164,420 | 17,053 | 12,281 | Construction |
| WSU | Tunnel Systems Repairs and Upgrades | 92% | 260,610 | 7,585 | 582 | Construction |
| WSU | Dee Events Center Power Quality Correction | 0% | 55,000 | 4,718 | 4,718 | Pending |
| OWATC | Campus Wide Restroom Upgrades | 6% | 350,307 | 28,361 | 26,747 | Construction |
| OWATC | Power Quality Correction | 0% | 45,900 | 3,937 | 3,937 | Pending |
| Layton Courts | Facility Replace Rooftop DX Unit | 0% | 86,429 | 12,000 | 12,000 | Pending |
| Farmington Courts | Facility ADA Courtroom And Exterior Entrance Imprc | 5% | 180,075 | 14,406 | 13,668 | Pending |
| Ogden Courts | Bldg ADA Entry Improvements | 0% | 21,192 | 1,205 | 1,205 | Construction |
| Farmington Courts | Facility Carpet Replacement | 0% | 70,220 | 6,106 | 6,106 | Pending |
| Ogden Courts | Facility Carpet Replacement | 93% | 180,000 | 12,651 | 927 | Construction |
| State Library | Restrooms HVAC Improvement | 0% | 25,000 | 2,000 | 2,000 | Pending |
| State Library | Bldg Landscape Improvements | 6% | 45,000 | 3,600 | 3,369 | Construction |
| Judy Buffmire ORS | Bldg Landscape Improvements | 0% | 35,000 | 2,800 | 2,800 | Pending |
| Taylorville Deaf Cnt | VFD Drive | 0% | 6,000 | 480 | 480 | Pending |
| DWS Ogden | Bldg Electrical Surge Suppression | 34% | 22,000 | 1,760 | 1,164 | Construction |
| Dixie | State College Browning Library Classroom ADTN Ar | 2% | 2,074,091 | 76,598 | 74,839 | Construction |
| SLCC | RRC Lifetime Activites CTR Replace Fire Alarm Sys | 0% | 72,202 | 4,800 | 4,800 | Pending |
| SLCC | RRC Technology Bldg Stair and Ramp Replacemen | 5% | 200,000 | 8,000 | 7,580 | Construction |
| SLCC | RRC Business Bldg, Daycare Bldg, And Meadow Blk | 0% | 183,926 | 20,000 | 20,000 | Pending |
| SPRY Agriculture | Bldg Emergency Generator Replacement | 0% | 24,830 | 4,464 | 4,464 | Pending |
| SOB | Das Security Upgrades Phase 11 | 0% | 160,000 | 14,400 | 14,400 | Pending |
| DOT | Rampton Complex Energy Lighting Project | 5% | 400,000 | 31,224 | 29,617 | Construction |
| DOT | Rampton Complex Fire Alarm Monitoring & Control I | 32% | 131,873 | 12,055 | 8,179 | Construction |
| State Hospital | Support Services Bldg Switchgear For Generator | 7% | 50,000 | 4,000 | 3,716 | Construction |

DFCM

Division of Construction and Management
 4110 State Office Building Salt Lake City, UT 84144
 Telephone (801) 538-3018 Fax (801) 538-3267

CONTINGENCY FUND ANALYSIS

Mar-12

| AGENCY | DESCRIPTION | % COMPLETE | CONSTRUCTION BUDGET | AUTHORIZED CONTINGENCY AMOUNT | CONTINGENCY FUNDS NEEDED | PROJECTS STATUS |
|---------------------|----------------------------------------------------|------------|---------------------|-------------------------------|--------------------------|-----------------|
| Slate Canyon | Youth Facility Control Room Upgrade | 0% | 273,500 | 20,000 | 20,000 | Design |
| UVU | Trades Bldg Transformer Replacement | 6% | 100,085 | 8,062 | 7,616 | Construction |
| UVU | Learning Center Westinghouse Switchgear Replace | 4% | 133,140 | 8,062 | 7,724 | Construction |
| UVU | Install Sump Pump And Alarm Sys in Outside Manho | 0% | 60,000 | 5,375 | 5,375 | Pending |
| Governors Mansion | Misc Interior Improvements | 65% | 37,159 | 8,875 | 3,145 | Construction |
| Bonneville/Freemont | CCC Kitchen Grease Traps/Bonneville Exterior Stair | 100% | 50,892 | 7,808 | - | Complete |
| Agriculture | Bldg Chiller, Cooling Tower & Mechanical Upgrades | 100% | 136,273 | 12,780 | - | Complete |
| Corrections | CUCF Acorn Facility Vacuum Toilet System | 88% | 341,065 | 27,439 | 3,330 | Construction |
| Courts | Ogden Elevator Jack Replacement | 13% | 49,488 | 3,959 | 3,441 | Construction |
| UVU | Window Panel Improvements PH III | 6% | 350,295 | 27,319 | 25,749 | Construction |
| CPB | House & Senate Bldgs Exterior Door | 9% | 269,457 | 38,585 | 34,981 | Construction |
| DIXIE | North Plaza Parking Lot | 99% | 111,181 | 9,027 | 93 | Construction |
| SNOW SOUTH | Washburn Bldg Doors & Hardware | 6% | 119,525 | 14,584 | 13,748 | Construction |
| SUU | ELC & Jones Bldgs Elevator Reconstruction | 0% | 176,700 | 19,950 | 19,950 | Pending |
| SUU | Medium Voltage Switching System Upgrade | 0% | 136,483 | 12,174 | 12,174 | Pending |
| SUU | Music & Multi Purpose Accoustical Upgrade | 8% | 84,001 | 6,818 | 6,256 | Pending |
| SUU | Various Bldgs Concrete Repairs | 100% | 246,780 | 23,465 | - | Complete |
| Courts | Provo Juvenile Clerical Counter | 55% | 86,046 | 8,000 | 3,616 | Construction |
| Courts | Cedar City Security And Clerical Work Area | 0% | 319,900 | 15,960 | 15,960 | Pending |
| DFCM | Richfield Regional Window Replacement | 100% | 65,655 | 4,051 | - | Complete |
| USH | Seasonal Equipment Shed | 6% | 207,575 | 16,625 | 15,557 | Construction |
| DHS/ORS | Provo Regional Remodel | 100% | 63,893 | 6,000 | 17 | Complete |
| SLCC-SCC | Window Sill Repairs | 0% | 75,500 | 19,821 | 19,821 | Pending |
| SLCC-RRC | Replace Condensate Line | 99% | 71,448 | 4,780 | 57 | Construction |
| DHS/JJS | Slate Canyon Boiler Room Additions | 0% | 30,439 | 7,539 | 7,539 | Pending |
| SLCC-RRC | Tech Bldg Chiller Replacement | 0% | 467,170 | 34,979 | 34,979 | Pending |
| UVU | Replace Lower Fountain Vault | 6% | 100,000 | 8,875 | 8,331 | Construction |
| CPB | Carriage House North Waterproofing | 29% | 42,989 | 4,000 | 2,857 | Construction |
| DHS | Moab Christmas Box House Window Improve | 0% | 15,000 | 1,291 | 1,291 | Pending |
| USDC | Admin HVAC Replacement | 0% | 250,001 | 18,800 | 18,800 | Pending |

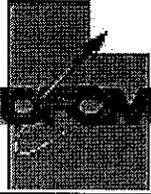
DFCM

Division of Construction and Management
 4110 State Office Building Salt Lake City, UT 84144
 Telephone (801) 538-3018 Fax (801) 538-3267

CONTINGENCY FUND ANALYSIS

Mar-12

| AGENCY | DESCRIPTION | % COMPLETE | CONSTRUCTION BUDGET | AUTHORIZED CONTINGENCY AMOUNT | CONTINGENCY FUNDS NEEDED | PROJECTS STATUS |
|-----------------------------------------------------|---------------------------------------------|------------|---------------------|-------------------------------|--------------------------|-----------------|
| Health | Cannon Landscaping And Irrigation | 0% | 84,000 | 2,392 | 2,392 | Pending |
| Health | Cannon Kitchen Cabinets/Firewall Repair | 0% | 75,000 | 5,860 | 5,860 | Pending |
| Corrections | AP&P Centers Kitchen Equipmrent Replacement | 0% | 143,000 | 4,644 | 4,644 | Pending |
| Corrections | Bonneville CCC Exterior Stairwell | 0% | 24,000 | 1,906 | 1,906 | Pending |
| SUBTOTAL | | 41% | 49,070,565 | 3,422,247 | 1,426,823 | |
| PROJECTED CONTINGENCY FUND NEEDS | | | | | 6,673,497 | |
| CONTINGENCY RESERVE FUND BALANCE | | | | | 9,436,420 | |
| PROJECTED EXCESS IN CONTINGENCY RESERVE FUND | | | | | 2,762,923 | |



State of Utah

Division of Facilities and Construction
Management

Statewide Emergency Fund

Project Type = IMPR EMERGENCY; From Date = 11/17/2011

| | | | | | | | <----- Encumbrance -----> |
|---------------------------------|-----------------|-------------------------------------------------------------|-------------------------------------------------|--------------|-------------|---------------------|---------------------------|
| Agency | Project | Project Description | Budget | Prior | Current | Total | |
| Utah Valley University | <u>11267790</u> | Uvu Mckay Education Bldg Chiller Emergency Replacement | \$150,000.00 | \$163,194.00 | -\$2,916.69 | \$160,277.31 | |
| Juvenile Justice Services | <u>11305430</u> | Djjs Weber Valley Detention Center Emergency Boiler Repairs | \$12,000.00 | \$24,206.00 | \$422.00 | \$24,628.00 | |
| Average = \$81,000.00 | | 2 Projects | \$162,000.00 | \$187,400.00 | -\$2,494.69 | \$184,905.31 | |
| Statewide Emergency Fund | | | Unencumbered Balance for Fund - 10161300 | | | \$824,346.86 | |



State of Utah

Division of Facilities and Construction
Management

No Parameters Required

Statewide Planning Fund

| Agency | Project | Project Description | Amount |
|---------------|-----------------|--------------------------------------|---------------------------------|
| Dixie College | <u>06297640</u> | Dixie Holland Centennial Commons Ctr | \$0.00 |
| | | (4661 and 4662) 1 | Fund Allocations: \$0.00 |
| | | Fund Project: <u>112823200</u> | Planning Reserve: \$901,000.00 |
| | | Statewide Planning Fund | Available Balance: \$901,000.00 |



State of Utah

Division of Facilities and Construction
Management

Project Type = IMPR ENERGY; From Date = 11/17/2011

Statewide Energy Conservation

| | | | | <----- Encumbrance -----> | | |
|--------------------------------------|-----------------|----------------------------------------------------------------------|--------------------------------------------------------|---------------------------|---------------------|-----------------------|
| Agency | Project | Project Description | Budget | Prior | Current | Total |
| Utah State University | <u>10005300</u> | Usu Hper Lighting Upgrade (sfeef) | \$0.00 | \$62,470.00 | \$0.00 | \$62,470.00 |
| Human Services | <u>10014430</u> | Jjs Millcreek Lighting/ogden Obs Lighting/hvac (sfeef) | \$0.00 | \$47,269.64 | -\$311.00 | \$46,958.64 |
| Ogden/weber Atc | <u>10019240</u> | Owatc Various Energy Efficiency Improvements (sfeef) | \$125,000.00 | \$64,715.00 | \$2,500.00 | \$67,215.00 |
| Davis Atc | <u>10020220</u> | Datc Various Energy Efficiency Improvements (sfeef) | \$125,000.00 | \$56,463.00 | \$5,460.00 | \$61,923.00 |
| Juvenile Justice Services | <u>10021430</u> | Energy Audits At 5 Jjs Facilities | \$0.00 | \$43,645.00 | \$58,100.00 | \$101,745.00 |
| Bridgerland Atc | <u>10022210</u> | Batc Various Energy Efficiency Improvements (sfeef) | \$85,000.00 | \$84,326.00 | \$11,930.00 | \$96,256.00 |
| Dfcm - Managed Buildings | <u>10248310</u> | Various Dfcm Managed Buildings Energy Efficiency Projects | \$111,604.00 | \$80,684.02 | \$8,195.03 | \$88,879.05 |
| Utah State University | <u>11044770</u> | Usu Campus Wide Steam Line Improvements (sfeef) | \$398,000.00 | \$585,000.00 | \$0.00 | \$585,000.00 |
| Dept Of Transportation | <u>11276900</u> | Udot Cedar City Hq And Maintenance St #4525 Lighting Upgrade - Sfeef | \$56,862.00 | \$0.00 | \$57,674.00 | \$57,674.00 |
| Average = \$100,162.89 | | 9 Projects | \$901,466.00 | \$1,024,572.66 | \$143,548.03 | \$1,168,120.69 |
| Statewide Energy Conservation | | | Unencumbered Balance for Fund - <u>05030300</u> | | | \$251,975.51 |



State of Utah

Division of Facilities and Construction
Management

Statewide Hazardous Materials Projects

Project Type = IMPR HAZARDOUS; From Date = 11/17/2011

<----- Encumbrance ----->

| Agency | Project | Project Description | Budget | Prior. | Current | Total |
|-----------------------------------------------|-----------------|--------------------------------------------------------|--------------------------------------------------------|--------------|---------------------|--------------|
| University Of Utah | <u>08126750</u> | Uu Campus Wide Fy'09 And Fy'10 Haz Materials Abatement | \$100,000.00 | \$79,759.28 | \$718.00 | \$80,477.28 |
| Dfcm - Statewide Funds | <u>10159300</u> | Fy'11 Hazardous Materials Surveys | \$150,000.00 | \$162,224.64 | \$750.00 | \$162,974.64 |
| Dfcm - Statewide Funds | <u>11272300</u> | Fy'12 Hazardous Materials Surveys | \$150,000.00 | \$51,475.65 | \$131,589.93 | \$183,065.58 |
| Average = \$133,333.33 | | 3 Projects | \$400,000.00 | \$293,459.57 | \$133,057.93 | \$426,517.50 |
| Statewide Hazardous Materials Projects | | | Unencumbered Balance for Fund - <u>11265300</u> | | \$314,136.64 | |



State of Utah

Division of Facilities and Construction
Management

Project Type = IMPR LND OPTION; From Date = 11/17/2011

Statewide Land Options and Acquisition Fund

| | | | | | <----- Encumbrance -----> | |
|----------------------------------------------------|---------|---------------------|-------------------------------------------------|-------|---------------------------|-----------------------|
| Agency | Project | Project Description | Budget | Prior | Current | Total |
| Average = | | 0 Projects | | | | |
| Statewide Land Options And Acquisition Fund | | | Unencumbered Balance for Fund - 08095300 | | | \$1,492,963.70 |



State of Utah

Division of Facilities and Construction Management

Statewide Paving Projects

Project Type = IMPR PAVING; From Date = 11/17/2011

<----- Encumbrance ----->

| Agency | Project | Project Description | Budget | Prior | Current | Total |
|---------------------------|-----------------|-----------------------------------------------------------------------------------------------------|--------------|--------------|--------------|--------------|
| Natural Resources | <u>08203500</u> | Dnr Admin Bldg Re-seal Parking Area | \$249,500.00 | \$239,648.04 | \$0.00 | \$239,648.04 |
| Dnr - Wildlife Resources | <u>09162520</u> | Var Fish Hatcheries Paving Improvements | \$180,000.00 | \$164,310.59 | \$0.00 | \$164,310.59 |
| Dfcm - Managed Buildings | <u>10073310</u> | Cedar City Regional Ctr Paving Improvements | \$95,600.00 | \$8,185.90 | \$0.00 | \$8,185.90 |
| Health | <u>10074390</u> | Children's Heatl Ctr/medical Examiner's Office Paving Improvements | \$100,000.00 | \$2,455.00 | \$39,607.54 | \$42,062.54 |
| Dnr - Wildlife Resources | <u>10080520</u> | Dwr Lee Kay Center Paving Improvements | \$225,000.00 | \$181,626.99 | \$972.35 | \$182,599.34 |
| Natural Resources | <u>10081500</u> | Dnr Lone Peak Nursery Paving Improvements | \$205,000.00 | \$187,221.83 | \$1,746.48 | \$188,968.31 |
| Dfcm - Statewide Funds | <u>10108310</u> | Fy'11 And Fy'12 Paving Preventative Maintenance Funds | \$50,000.00 | \$390,065.49 | -\$7,752.24 | \$382,313.25 |
| Dfcm - Statewide Funds | <u>10109310</u> | Fy'11 Uci Paving Crack Seal Repairs | \$250,000.00 | \$219,590.94 | \$60,074.15 | \$279,665.09 |
| University Of Utah | <u>10139750</u> | Uu Fy'11 Various Paving Repairs | \$75,000.00 | \$5,137.50 | \$3,724.85 | \$8,862.35 |
| University Of Utah | <u>10204750</u> | Uu Delegated Unallocated Paving Funds | \$120,872.00 | \$0.00 | \$3,600.00 | \$3,600.00 |
| Salt Lake Comm College | <u>11127660</u> | Slcc Rrc Parking Lot U Paving Overlay/lhm Campus Paving Improvements | \$250,000.00 | \$113,046.08 | \$121,370.31 | \$234,416.39 |
| Utah Valley University | <u>11129790</u> | Uvu Parking Lot Z Overlay And Repairs | \$100,000.00 | \$125,637.26 | \$765.97 | \$126,403.23 |
| Utah Valley University | <u>11130790</u> | Uvu Gunther Trades And Various Other Bldgs Concrete Repairs/ replacement Including Ada Improvements | \$400,000.00 | \$256,780.48 | \$330.37 | \$257,110.85 |
| Utah Valley University | <u>11131790</u> | Uvu Roadway Repairs And Traffic Study Of West Entrance | \$550,000.00 | \$27,400.00 | \$315,738.49 | \$343,138.49 |
| Davis Atc | <u>11132220</u> | Davis Atc Perimeter Road Paving Improvements | \$100,000.00 | \$15,400.00 | \$0.00 | \$15,400.00 |
| Abc Stores | <u>11133030</u> | Various Abc Stores Misc. Maintenance To Parking Lots | \$75,000.00 | \$8,240.00 | \$2,585.00 | \$10,825.00 |
| Corrections - Ap&p | <u>11134120</u> | Fremont Comm Corr Ctr Parking Lot Improvements | \$132,250.00 | \$22,636.00 | \$42.16 | \$22,678.16 |
| Corrections - Ap&p | <u>11135120</u> | Northern Utah Comm Corr Ctr Sidewalk And Parking Lot Expansion | \$66,125.00 | \$0.00 | \$5,500.00 | \$5,500.00 |
| Corrections - Cucf | <u>11137110</u> | Cucf Parking Lot/roadway Paving Improvements | \$320,000.00 | \$245,288.50 | \$0.00 | \$245,288.50 |
| Corrections - Ap&p | <u>11138120</u> | Bonneville Comm Corr Ctr Parking Lot Improvements | \$56,103.00 | \$0.00 | \$35,282.95 | \$35,282.95 |
| Corrections - Draper | <u>11139100</u> | Draper Prison Records Bldg/warehouse Parking Lots Repairs | \$210,000.00 | \$0.00 | \$116,488.00 | \$116,488.00 |
| Dept Of Transportation | <u>11140900</u> | Rampton Dot Complex Parking Lot Reconstruction Ph. I | \$287,793.36 | \$20,000.00 | \$262,325.23 | \$282,325.23 |
| Veterans Affairs | <u>11142490</u> | Veterans Memorial Cemetary Paving/fencing Improvements Ph. Ii | \$120,000.00 | \$10,816.00 | \$6,140.00 | \$16,956.00 |
| State Hospital | <u>11144420</u> | State Hospital Campus Wide Paving Improvements | \$510,000.00 | \$39,040.08 | \$389,980.44 | \$429,020.52 |
| Juvenile Justice Services | <u>11145430</u> | Salt Lake Valley Detention Center Parking Lot Repairs/slurry Seal | \$125,000.00 | \$33,025.71 | \$0.00 | \$33,025.71 |



State of Utah

Division of Facilities and Construction
Management

Statewide Paving Projects

Project Type = IMPR PAVING; From Date = 11/17/2011

| <----- Encumbrance -----> | | | | | | |
|----------------------------------|-----------------|----------------------------------------------------------------------------------------------------------------------|--------------------------------------------------------|----------------|----------------|---------------------|
| Agency | Project | Project Description | Budget | Prior | Current | Total |
| Southern Utah University | <u>11185730</u> | Suu Coliseum, P.e., And Randall Jones Bldgs Concrete And Asphalt Replacement And Various Asphalt Parking Lot Repairs | \$287,000.00 | \$252,659.08 | \$9,745.78 | \$262,404.86 |
| Average = \$197,701.67 | | 26 Projects | \$5,140,243.36 | \$2,568,211.47 | \$1,368,267.83 | \$3,936,479.30 |
| Statewide Paving Projects | | | Unencumbered Balance for Fund - <u>11284300</u> | | | \$717,559.57 |



State of Utah

Division of Facilities and Construction
Management

Statewide Roofing Projects

Project Type = IMPR ROOFING; From Date = 11/17/2011

| <----- Encumbrance -----> | | | | | | |
|-----------------------------------|---------------------|-------------------------------------------------------------|--------------------------------------------------------|-----------------------|---------------------|-----------------------|
| Agency | Project | Project Description | Budget | Prior | Current | Total |
| Human Services | <u>08090300</u> | Roofing Emergency Program | \$200,000.00 | \$291,404.01 | \$0.00 | \$291,404.01 |
| Dfcm - Managed Buildings | <u>08091300</u> | Roofing Seismic Program | \$100,000.00 | \$3,517.50 | \$0.00 | \$3,517.50 |
| Snow College | <u>09236700</u> | Snow College Stadium Building Reroof | \$60,000.00 | \$1,800.00 | \$0.00 | \$1,800.00 |
| Utah State University | <u>10088770</u> | Usu Water Lab West Roof Improvements | \$667,951.00 | \$651,694.00 | -\$9,850.00 | \$641,844.00 |
| Davis Atc | <u>10090220</u> | Datc Main Building Partial Reroof | \$370,000.00 | \$384,348.63 | \$0.00 | \$384,348.63 |
| Corrections - Draper | <u>10091100</u> | Draper Prison Dairy Roof Improvements | \$66,000.00 | \$116,641.00 | \$0.00 | \$116,641.00 |
| Juvenile Justice Services | <u>10094430</u> | Wasatch Youth Ctr Reroof | \$320,000.00 | \$615,265.22 | \$4,727.74 | \$619,992.96 |
| Human Services | <u>10095400</u> | Sandy Group Home Roof Repairs | \$27,594.00 | \$34,141.12 | \$600.00 | \$34,741.12 |
| Dixie St College Of Utah | <u>10297640</u> | Dixie State College Gardner Student Center Roof Replacement | \$237,813.00 | \$12,928.28 | \$266,208.94 | \$279,137.22 |
| Utah State University | <u>10306770</u> | Usu Hper Building Lower Reroof | \$192,049.00 | \$14,342.16 | \$0.00 | \$14,342.16 |
| Utah State University | <u>10307770</u> | Usu Eng Lab Building Reroofing & Seismic Design | \$409,000.00 | \$377,860.77 | \$2,223.69 | \$380,084.46 |
| Southern Utah University | <u>11039730</u> | Suu Library Reroof | \$200,000.00 | \$176,983.49 | \$5,411.01 | \$182,394.50 |
| Southern Utah University | <u>11040730</u> | Suu Science Center Reroof | \$55,000.00 | \$42,373.88 | \$0.00 | \$42,373.88 |
| Dfcm - Statewide Funds | <u>11192300</u> | Roofing Preventative Maintenance Funds | \$250,000.00 | \$65,113.67 | \$105,207.74 | \$170,321.41 |
| Corrections - Draper | <u>11195100</u> | Draper Prison Oquirrh Admin. Bldg Reroof | \$79,000.00 | \$3,950.00 | \$42.16 | \$3,992.16 |
| Courts | <u>11196150</u> | Layton City Courts Bldg Reroof | \$275,000.00 | \$14,625.00 | \$222,452.16 | \$237,077.16 |
| Ogden/weber Atc | <u>11197240</u> | O/w Atc Heat Plant Reroof | \$59,000.00 | \$44,900.00 | \$2,309.32 | \$47,209.32 |
| Fairpark | <u>11198370</u> | Fairpark North Food Court Bldg Reroof | \$31,000.00 | \$0.00 | \$0.00 | \$0.00 |
| Fairpark | <u>11198370</u> | Fairpark North Food Court Bldg Reroof | \$31,000.00 | \$0.00 | \$1,547.00 | \$1,547.00 |
| Dnr - Parks & Recreation | <u>11200510</u> | Deer Creek St Park Residences Reroof | \$43,000.00 | \$32,200.00 | \$1,059.00 | \$33,259.00 |
| Dnr - Wildlife Resources | <u>11201520</u> | Mammoth Creek Fish Hatchery Reroof | \$62,000.00 | \$8,487.00 | \$72,842.16 | \$81,329.16 |
| Dnr - Wildlife Resources | <u>11202520</u> | Springville Dwr Central Regional Bldg Reroof | \$49,000.00 | \$4,020.00 | \$41,672.16 | \$45,692.16 |
| Dnr - Parks & Recreation | <u>11328510</u> | Anasazi State Park Museum Reroof | \$100,000.00 | \$6,745.00 | \$82,148.29 | \$88,893.29 |
| Southern Utah University | <u>12010730</u> | Suu Hunter Conference Center Reroof | \$0.00 | \$0.00 | \$11,550.00 | \$11,550.00 |
| Average = | \$161,850.29 | 24 Projects | \$3,884,407.00 | \$2,903,340.73 | \$810,151.37 | \$3,713,492.10 |
| Statewide Roofing Projects | | | Unencumbered Balance for Fund - <u>11204300</u> | | | \$1,258,218.95 |



State of Utah

Division of Facilities and Construction Management

Construction Contract Status

Start Date = 12/01/2011; End Date = 03/01/2012; Agency = ALL; Manager = ALL; Contractor = ALL; Contract Type = CONST

Open Contracts



| Agency | Project | Contract | Contract Name | Contract Type | Manager | Amount | Days | Left | % Paid | Sub-C |
|--------------------------|--------------------------|------------------------|-------------------------------------------------------------------------------------------------------------------------------------------------|---------------|-----------------|--------------|------|------|---------|----------|
| National Guard | 10206480 | 117154 | Spanish Fork Armory Parking Lot Improvements | Paving | Wayne Smith | \$531,094.95 | 62 | -457 | 95.17% | |
| National Guard | 10249470 | 117160 | Utah National Guard camp Williams Various Buildings arra Esco Phase Ii - Performance Contract | Unclass Const | John Harrington | \$430,000.00 | 122 | -395 | 100.00% | |
| Capitol Preservation Bd | 09158050 | 117191 | Capitol Preservation Board state Office Building automation Controls And Vav Upgrade/repair | Const Remodel | Chris Atkins | \$298,549.00 | 118 | -367 | 99.83% | |
| Dnr - Wildlife Resources | 10002620 | 117112 | Division Of Wildlife Resources kamas Fish Hatchery waste Water Treatment Improvements | Const Remodel | Darrell Hunting | \$428,920.00 | 114 | -296 | 100.00% | 10/31/11 |
| Dfcm - Statewide Funds | 10303300 | 117453 | Department Of Technology Services salt Lake Data Center - State Office Building existing Hvac Systems - Upgrade And Repair arra Funded | Design Build | John Harrington | \$384,876.00 | 21 | -265 | 100.00% | |
| National Guard | 10265470 | 117441 | Blanding Armory Replace Ac Units | Const Remodel | Wayne Smith | \$94,178.00 | 61 | -260 | 93.94% | |
| Weber State University | 10105810 | 117405 | Wsu Miller Admin Bldg South Stairway Replacement | Const Remodel | Tim Parkinson | \$128,486.00 | 86 | -251 | 100.00% | |
| Utah Valley University | 10299790 | 117255 | Utah Valley University various Site - Arra Esco Phase Iv | Unclass Const | John Harrington | \$430,000.00 | 175 | -245 | 96.31% | |
| National Guard | 10179480 | 117127 | Ung Camp Williams Fire Alarm Upgrade Various Bldgs. | Unclass Const | Wayne Smith | \$112,073.75 | 107 | -241 | 84.63% | 8/30/11 |
| National Guard | 10250470 | 117156 | Utah National Guard draper Hq And Readiness Center arra Esco Phase Iii - Performance Contract | Unclass Const | John Harrington | \$170,000.00 | 299 | -218 | 100.00% | |
| Dfcm - Managed Buildings | 11167310 | 117528 | Governors Mansion Executive Residence Decorative Paint | Const Remodel | Michael Ambre | \$25,940.00 | 50 | -209 | 92.48% | |
| Weber State University | 11106810 | 117551 | Wsu Steam Tunnel Piping Repairs | Const Remodel | Tim Parkinson | \$235,252.00 | 53 | -199 | 91.50% | |
| National Guard | 10205480 | 117567 | Ung Camp Williams Bldg 303 Raised Flooring | Const Remodel | Wayne Smith | \$63,400.00 | 40 | -199 | 0.00% | |
| Utah Valley University | 10295790 | 117462 | Uvu West Campus Interior Improvements | Const Remodel | Michael Ambre | \$917,568.00 | 106 | -197 | 100.00% | |
| Weber State University | 11102810 | 127083 | Wsu Exterior Concrete Sidewalks Replacement | Const Remodel | Tim Parkinson | \$164,001.00 | 27 | -184 | 100.00% | |
| Salt Lake Comm College | 11013660 | 117494 | Salt Lake Community College redwood Road Campus science/industry Bldg Chiller Installation Arra | Unclass Const | John Harrington | \$250,000.00 | 83 | -183 | 57.82% | |
| Snow College | 11265300 | 127087 | Utah State Developmental Center woodland Building Pipe Trench asbestos Abatement / Demolition | Haz Mat Const | Bob Anderson | \$16,748.00 | 21 | -183 | 100.00% | |
| Dnr - Wildlife Resources | 07148520 | 127005 | Dwr - Springville Fish Hatchery | Const Remodel | Bob Anderson | \$17,930.00 | 70 | -168 | 100.00% | |



State of Utah

Division of Facilities and Construction
Management

Construction Contract Status

Start Date = 12/01/2011; End Date = 03/01/2012; Agency = ALL; Manager = ALL; Contractor = ALL; Contract Type = CONST

Open Contracts



| Agency | Project | Contract | Contract Name | Contract Type | Manager | Amount | Days | Left | % Paid | Sub-C |
|--------------------------|-----------------|---------------|------------------------------------------------------------------------------------------------------------------------------------------------------|-----------------|-----------------|-----------------|-------|------|---------|----------|
| | | | water Filtration System And Building canopy Improvements | | | | | | | |
| Capitol Preservation Bd | <u>11164050</u> | <u>127056</u> | Capitol Bldg Caulking The West Podium And The Grand Stairs | Const Remodel | Allyson Gamble | \$49,500.00 | 56 | -168 | 99.30% | |
| National Guard | <u>10181480</u> | <u>117155</u> | Ung C.w. led Defeat Lane | Const Remodel | Wayne Smith | \$1,119,553.56 | 274 | -153 | 97.16% | 11/30/11 |
| Weber State University | <u>11004810</u> | <u>117392</u> | Weber State University swenson Building - Solar Thermal System | Const Remodel | John Harrington | \$220,000.00 | 191 | -153 | 85.91% | |
| National Guard | <u>10241480</u> | <u>117148</u> | Camp Williams Roadway Surface Improvements | Paving | Brent Lloyd | \$1,152,218.18 | 258 | -152 | 85.20% | 11/19/11 |
| University Of Utah | <u>02243750</u> | <u>067427</u> | Uu Utah Museum Of Natural History - Cm/gc | Const New Space | Rick James | \$64,636,580.00 | 1,802 | -150 | 98.86% | |
| Weber State University | <u>10103810</u> | <u>117409</u> | Wsu Dee Event Center Parking Rehabilitation | Paving | Tim Parkinson | \$932,048.51 | 181 | -142 | 100.00% | |
| Southern Utah University | <u>11185730</u> | <u>127126</u> | Suu Various Asphalt Parking Lot Repairs | Paving | Jeff Reddoor | \$246,780.00 | 46 | -138 | 100.00% | |
| Capitol Preservation Bd | <u>11164050</u> | <u>127149</u> | Capitol Bldg. Caulking The East/west Joints | Const Remodel | Allyson Gamble | \$69,710.40 | 36 | -133 | 100.00% | |
| Weber State University | <u>11106810</u> | <u>127184</u> | Weber State University steam Distribution Tunnels asbestos Abatement | Haz Mat Const | Tim Parkinson | \$25,358.49 | 34 | -123 | 100.00% | |
| Capitol Preservation Bd | <u>11164050</u> | <u>127166</u> | Capitol Preservation Board capitol Hill Parking Structure lighting Retrofit | Const Remodel | Allyson Gamble | \$13,226.00 | 45 | -122 | 0.00% | |
| Capitol Preservation Bd | <u>09158050</u> | <u>127183</u> | Capitol Preservation Board state Office Building controls Replacement/dampers Installation | Const Remodel | Chris Atkins | \$27,860.00 | 40 | -122 | 100.00% | |
| Dcm - Statewide Funds | <u>11012300</u> | <u>127132</u> | Division Of Facilities Construction & Management state Office Building - Lighting Retrofit arra Funded | Unclass Const | Chris Atkins | \$67,295.50 | 76 | -107 | 82.17% | |
| Weber State University | <u>11103810</u> | <u>127152</u> | Wsu Campus Hand Railing Replacement | Const Remodel | Tim Parkinson | \$137,250.00 | 67 | -107 | 100.00% | |
| College Of Eastern Utah | <u>10167620</u> | <u>117509</u> | Ceu Administration Bldg. Replacement | Const Remodel | Michael Ambre | \$940,778.92 | 134 | -105 | 100.00% | 2/17/12 |
| Utah Valley University | <u>10296790</u> | <u>117400</u> | Utah Valley University culinary Arts Facility Chiller Replacement And New Facilities Bldg East Electrical Loop Installation Arra Esco Phase Iii S9ee | Unclass Const | John Harrington | \$316,465.00 | 244 | -92 | 100.00% | |
| Dnr - Wildlife Resources | <u>10212520</u> | <u>127129</u> | Division Of Wildlife Resources midway Fish Hatchery | Const Remodel | Darell Hunting | \$188,750.00 | 76 | -92 | 79.04% | |



State of Utah

Division of Facilities and Construction
Management

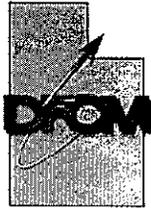
Construction Contract Status

Start Date = 12/01/2011; End Date = 03/01/2012; Agency = ALL; Manager = ALL; Contractor = ALL; Contract Type = CONST

Open Contracts



| Agency | Project | Contract | Contract Name | Contract Type | Manager | Amount | Days | Left % | Paid % | Sub-C |
|---------------------------|--------------------------|------------------------|-----------------------------------------------------------------------------------------------------------|-----------------|-----------------|-----------------|------|--------|---------|----------|
| | | | waste Water Treatment System Improvements | | | | | | | |
| Dfcm - Managed Buildings | 11079310 | 127256 | Division Of Facilities Construction And Management ogden Regional Center parking Structures Repairs | Paving | Bob Anderson | \$258,321.00 | 27 | -92 | 0.00% | |
| Southern Utah University | 11265300 | 127259 | Department Of Agriculture And Food ogden Grain Lab Warehouse hazardous Materials Abatement | Haz Mat Const | Bob Anderson | \$36,606.00 | 27 | -92 | 100.00% | |
| National Guard | 09241470 | 107276 | Utah National Guard mantle Armory Upgrade | Const Remodel | Wayne Smith | \$912,425.79 | 307 | -87 | 100.00% | 2/25/11 |
| National Guard | 11229480 | 127197 | Draper Complex Csms Motor Pool Upgrade | Const Remodel | Wayne Smith | \$487,901.54 | 56 | -85 | 85.59% | 2/23/12 |
| Capitol Preservation Bd | 11261050 | 127212 | Cpb Carriage House North Entry Improvements | Const Remodel | Michael Ambre | \$42,989.35 | 56 | -82 | 28.59% | |
| National Guard | 10207460 | 117151 | Camp Williams Bldg. 2500 Utes Addition | Const Remodel | Wayne Smith | \$688,304.57 | 320 | -79 | 99.39% | 11/2/11 |
| Corrections - Cucf | 10061110 | 117362 | Department Of Corrections central Utah Correctional Facility hvac Upgrades | Const Remodel | Bob Anderson | \$621,545.00 | 285 | -73 | 86.93% | |
| Corrections - Ap&p | 11168120 | 127213 | Bonneville & Fremont Community Correctional Facilities Grease Interceptors | Const Remodel | Craig Wessman | \$50,892.00 | 7 | -73 | 100.00% | 1/9/12 |
| Corrections - Draper | 10208100 | 117498 | Cucf Perimeter Security System Upgrade | Const New Space | Brian Bales | \$1,086,676.23 | 201 | -72 | 92.42% | |
| Capitol Preservation Bd | 10291050 | 127067 | Department Of Public Safety utah State Capitol Building emergency Operations Center | Const Remodel | Jim Russell | \$2,377,293.18 | 149 | -67 | 92.06% | |
| Utah State University | 07310770 | 107225 | Usu College Of Agriculture | Const Remodel | Dave Mckay | \$40,066,138.00 | 741 | -65 | 95.40% | |
| Juvenile Justice Services | 10094430 | 117184 | Wasatch Youth Center Reroof | Roofing | Matt Boyer | \$590,946.53 | 195 | -62 | 100.00% | 10/31/11 |
| Utah Valley University | 10024790 | 117470 | Utah Valley University various Sites - Esco Phase II | Unclass Const | John Harrington | \$1,290,963.00 | 224 | -62 | 60.34% | |
| Dfcm - Managed Buildings | 11189310 | 127302 | Dhs Richfield Reg. Center Window Replacement | Const Remodel | Jeff Reddoor | \$65,655.34 | 38 | -62 | 100.00% | |
| Dixie St College Of Utah | 09227640 | 117346 | Dixie State College various Energy Saving Capital Improvements esco Performance Contract | Unclass Const | John Harrington | \$3,889,687.00 | 317 | -61 | 25.90% | |
| Weber State University | 10164810 | 127012 | Weber State University | Unclass Const | Bianca Shama | \$219,865.00 | 162 | -61 | 86.96% | |



State of Utah

Division of Facilities and Construction
Management

Construction Contract Status

Start Date = 12/01/2011; End Date = 03/01/2012; Agency = ALL; Manager = ALL; Contractor = ALL; Contract Type = CONST

Open Contracts



| Agency | Project | Contract | Contract Name | Contract Type | Manager | Amount | Days | Left | % Paid | Sub-C |
|-------------------------|-----------------|---------------|--------------------------------------------------------------------------------------------------------------------|-----------------|-----------------|--------------|------|------|---------|---------|
| | | | shepherd Union Building solar Photovoltaic System Arra Funded | | | | | | | |
| Corrections - Cudf | <u>11078110</u> | <u>127242</u> | Department Of Corrections central Utah Correctional Facility central Cntrl Visitor Access Doors Improvements | Const Remodel | Bob Anderson | \$37,910.00 | 64 | -61 | 0.00% | |
| Capitol Preservation Bd | <u>11164050</u> | <u>127246</u> | Capitol Hill Various Improvements/repairs | Const Remodel | Allyson Gamble | \$30,419.00 | 28 | -61 | 100.00% | |
| Corrections | <u>09040120</u> | <u>107341</u> | Doc - Division Of Adult Probation And Parole fremont Community Correctional Center holding Cell | Const Remodel | Wayne Smith | \$62,097.59 | 81 | -57 | 93.40% | 7/28/10 |
| National Guard | <u>11286480</u> | <u>127194</u> | West Jordan Aasf Fire Suppression Bladder | Const Remodel | Wayne Smith | \$383,412.00 | 99 | -56 | 26.65% | |
| National Guard | <u>11302480</u> | <u>127222</u> | Camp Williams Guard Station | Const Remodel | Wayne Smith | \$157,300.00 | 96 | -56 | 11.82% | |
| Governors Office | <u>11325310</u> | <u>127317</u> | Gopb Break Room Remodel | Const Remodel | Michael Ambre | \$17,654.00 | 45 | -55 | 0.00% | |
| Natural Resources | <u>10081500</u> | <u>117413</u> | Dnr Lone Peak Facility Asphalt Paving Improvements | Paving | Brent Lloyd | \$170,275.94 | 59 | -53 | 100.00% | 8/2/11 |
| Driver License Division | <u>10052550</u> | <u>127096</u> | Department Of Public Safety new Radio Maintenance Equipment Building | Const New Space | Darrell Hunting | \$323,643.78 | 86 | -47 | 100.00% | 1/4/12 |
| State Hospital | <u>10263420</u> | <u>127065</u> | State Hospital Forensic Mental Health Facility Lock/hardware | Const Remodel | Brent Lloyd | \$503,409.72 | 172 | -45 | 79.22% | |
| Utah Valley University | <u>11055790</u> | <u>127269</u> | Uvu Lower Exterior Walkway Improvements | Const Remodel | Michael Ambre | \$162,557.00 | 74 | -45 | 74.30% | |
| | <u>11310770</u> | <u>127304</u> | Utah State University stores Building arra Funded Lighting Upgrade | Unclass Const | Bianca Shama | \$12,000.00 | 39 | -45 | 0.00% | |
| | <u>11310770</u> | <u>127305</u> | Utah State University spectrum Field House arra Funded Lighting Upgrade | Unclass Const | Bianca Shama | \$27,732.00 | 39 | -45 | 0.00% | |
| | <u>11310770</u> | <u>127306</u> | Utah State University agriculture Building arra Funded Lighting Upgrade | Unclass Const | Bianca Shama | \$64,428.00 | 33 | -45 | 0.00% | |
| | <u>11310770</u> | <u>127308</u> | Utah State University technology Building arra Funded Lighting Upgrade | Unclass Const | Bianca Shama | \$18,475.00 | 39 | -45 | 0.00% | |
| | <u>11310770</u> | <u>127309</u> | Utah State University industrial Science Building arra Funded Lighting Upgrade | Unclass Const | Bianca Shama | \$24,670.00 | 39 | -45 | 0.00% | |



State of Utah

Division of Facilities and Construction
Management

Construction Contract Status

Start Date = 12/01/2011; End Date = 03/01/2012; Agency = ALL; Manager = ALL; Contractor = ALL; Contract Type = CONST

Open Contracts



| Agency | Project | Contract | Contract Name | Contract Type | Manager | Amount | Days | Left | % Paid | Sub-C |
|-----------------------------|-----------------|---------------|---------------------------------------------------------------------------------------------------------------------------|-----------------|-----------------|-----------------|------|------|---------|---------|
| | <u>11310770</u> | <u>127310</u> | Utah State University engineering Building arra Funded Lighting Upgrade | Unclass Const | Bianca Shama | \$12,060.00 | 39 | -45 | 0.00% | |
| National Guard | <u>11287460</u> | <u>127217</u> | Ung Draper Complex Video Lab | Const Remodel | Wayne Smith | \$135,528.28 | 100 | -43 | 18.01% | 2/21/12 |
| Administrative Services | <u>11329310</u> | <u>127332</u> | Division Of Facilities Construction & Management state Office Bldg 1st, 4th, And 5th Floors das Employee Relocation | Const Remodel | Lucas Davis | \$72,954.00 | 46 | -43 | 0.00% | 2/27/12 |
| National Guard | <u>10267470</u> | <u>117432</u> | Lehi Armory Fire Alarm System Upgrade | Const Remodel | Wayne Smith | \$23,453.00 | 93 | -41 | 78.80% | 8/25/11 |
| Salt Lake Comm College | <u>11148660</u> | <u>127268</u> | Sccc Lifetime Activities Fire Alarm Upgrades | Const Remodel | Brian Bales | \$66,769.75 | 64 | -39 | 0.00% | |
| Courts | <u>09041150</u> | <u>117408</u> | Matheson Court Detention Door Control And Intercom Upgrades | Const Remodel | Tim Parkinson | \$147,302.50 | 136 | -38 | 93.05% | 10/6/11 |
| Courts | <u>09203150</u> | <u>107404</u> | Administrative Office Of The Courts west Jordan Juvenile Courts - Probation Office ada Ramp Reconstruction | Const Site Imp | Wayne Smith | \$64,766.38 | 90 | -35 | 96.87% | 8/18/10 |
| National Guard | <u>09219470</u> | <u>107280</u> | Utah National Guard richfield Amory Upgrade | Const Remodel | Wayne Smith | \$1,290,728.07 | 360 | -31 | 97.41% | 2/28/11 |
| University Of Utah | <u>10028750</u> | <u>117071</u> | University Of Utah data Center Building improvements - Cm/gc | Const Remodel | Jim Russell | \$17,954,357.00 | 515 | -31 | 92.38% | |
| Snow College | <u>11046700</u> | <u>127363</u> | Snow College old Ephraim Elementary School asbestos Abatement | Haz Mat Const | Bob Anderson | \$49,275.00 | 6 | -31 | 100.00% | |
| Salt Lake Comm College | <u>09024670</u> | <u>127379</u> | Salt Lake Community College - South City Campus center For New Media Building asbestos Abatement | Haz Mat Const | Jim Russell | \$24,215.00 | 6 | -31 | 100.00% | |
| University Of Utah | <u>09131750</u> | <u>117347</u> | University Of Utah beverley Taylor Sorensen Arts/education Complex cm/gc | Const New Space | Rick James | \$854,558.00 | 307 | -30 | 19.23% | |
| National Guard | <u>11280480</u> | <u>127279</u> | Ung Site Lighting Upgrades At Various Armories | Const Remodel | Wayne Smith | \$113,256.93 | 63 | -30 | 0.00% | |
| Courts | <u>11187150</u> | <u>127329</u> | Provo Juv Courts Clerical Counter And Work Area Remodel | Const Remodel | Jeff Reddoor | \$86,046.00 | 26 | -30 | 54.80% | |
| Snow College | <u>11046700</u> | <u>127089</u> | Snow College Old Ephraim Elementary School Remodel | Const Remodel | Bob Anderson | \$888,240.42 | 114 | -29 | 88.67% | 1/8/12 |
| Dfcm - Managed Buildings | <u>11063310</u> | <u>127224</u> | Division Of Facilities Construction And Management freeport Center Building C-6 | Const Remodel | Darrell Hunting | \$1,251,396.93 | 103 | -29 | 88.78% | |



State of Utah

Division of Facilities and Construction Management

Construction Contract Status

Start Date = 12/01/2011; End Date = 03/01/2012; Agency = ALL; Manager = ALL; Contractor = ALL; Contract Type = CONST

Open Contracts



| Agency | Project | Contract | Contract Name | Contract Type | Manager | Amount | Days | Left | % Paid | Sub-C |
|--------------------------|-----------------|---------------|-----------------------------------------------------------------------------------------------------------|---------------|---------------|----------------|------|------|---------|----------|
| | | | archives Improvements | | | | | | | |
| Dept Of Transportation | <u>11045900</u> | <u>127336</u> | Utah Department Of Transportation traffic Operations Center (toc) solar Photovoltaic System - Arra Funded | Unclass Const | Bianca Shama | \$105,690.00 | 5 | -29 | 0.00% | |
| National Guard | <u>10205480</u> | <u>117149</u> | Camp Williams Bldg. 3030 Classroom Phase II-IV | Const Remodel | Wayne Smith | \$604,144.56 | 198 | -26 | 86.81% | 5/11/11 |
| Southern Utah University | <u>11039730</u> | <u>127032</u> | Suu Library Bldg Reroof | Roofing | Matt Boyer | \$162,941.01 | 40 | -26 | 94.41% | 9/12/11 |
| National Guard | <u>11285480</u> | <u>127209</u> | Ung Tooele Armory Maintenance Repairs | Const Remodel | Wayne Smith | \$120,712.40 | 76 | -21 | 69.54% | 1/5/12 |
| National Guard | <u>10243480</u> | <u>117152</u> | Camp Williams Heat Trainer Bldg. | Const Remodel | Wayne Smith | \$717,041.88 | 361 | -18 | 98.95% | 10/13/11 |
| Utah Valley University | <u>11129790</u> | <u>127178</u> | Uvu Parking Lot Z Improvements | Paving | Michael Ambre | \$119,837.26 | 28 | -18 | 100.00% | 11/8/11 |
| Salt Lake Comm College | <u>10309660</u> | <u>117287</u> | Sicc Mbc Dynamometer Enclosure Remodel | Const Remodel | Brian Bales | \$274,488.11 | 130 | -15 | 99.64% | 6/15/11 |
| Courts | <u>09043150</u> | <u>127285</u> | Djjs Training Facility Stair & Ramp Upgrade | Const Remodel | Sean Crawford | \$85,677.00 | 21 | -15 | 100.00% | 12/15/11 |
| Dfcm - Statewide Funds | <u>10269310</u> | <u>127146</u> | Tax Commission Hvac Controls Upgrade | Const Remodel | Lucas Davis | \$264,433.00 | 40 | -14 | 99.86% | 12/14/11 |
| Courts | <u>11002150</u> | <u>127345</u> | Matheson Courts 1st Floor Conference Center Remodel | Const Remodel | Tim Parkinson | \$123,758.00 | 35 | -14 | 32.24% | |
| National Guard | <u>08032470</u> | <u>097387</u> | Springville Natl Guard Readiness Center Upgrade | Const Remodel | Wayne Smith | \$1,258,195.52 | 405 | -13 | 97.62% | 6/1/10 |
| Southern Utah University | <u>11040730</u> | <u>127033</u> | Suu Old Science Partial Reroof | Roofing | Matt Boyer | \$39,140.00 | 54 | -12 | 94.51% | 9/12/11 |
| Agriculture | <u>11152010</u> | <u>127198</u> | Agriculture Generator Upgrade | Const Remodel | Brian Bales | \$24,830.00 | 109 | -9 | 0.00% | 2/8/12 |
| Snow College | <u>11265300</u> | <u>127373</u> | Southern Utah University - Auditorium piping Asbestos Abatement And Reinsulation | Haz Mat Const | Bob Anderson | \$32,223.02 | 31 | -6 | 100.00% | |
| Snow College | <u>11265300</u> | <u>127374</u> | Utah State Developmental Center asbestos Abatement, Steam Trench Pipng, And pipe Demolition | Haz Mat Const | Bob Anderson | \$16,014.94 | 31 | -6 | 100.00% | |
| Utah Valley University | <u>11035790</u> | <u>117556</u> | Uvu West Parking Lot Addition | Paving | Michael Ambre | \$882,470.36 | 58 | -5 | 100.00% | 8/26/11 |
| Courts | <u>09043150</u> | <u>127015</u> | Juvenile Justice Services Stair Replacement | Const Remodel | Sean Crawford | \$26,890.00 | 24 | -5 | 90.60% | 8/5/11 |
| National Guard | <u>10178480</u> | <u>117145</u> | Ung Camp Will Rti Classrooms 13-16 | Const Remodel | Wayne Smith | \$701,126.51 | 366 | -4 | 97.62% | 10/4/11 |
| Dept Of Transportation | <u>11066900</u> | <u>127079</u> | Wellsville Maint Station Replacement | Const Remodel | Michael Ambre | \$1,846,005.26 | 206 | -4 | 67.59% | |
| National Guard | <u>09169480</u> | <u>127195</u> | Camp Williams Cif Warehouse Bldg 1150 Phase II Renovation | Const Remodel | Wayne Smith | \$209,000.00 | 99 | -4 | 43.84% | 1/9/12 |



State of Utah

Division of Facilities and Construction
Management

Construction Contract Status

Start Date = 12/01/2011; End Date = 03/01/2012; Agency = ALL; Manager = ALL; Contractor = ALL; Contract Type = CONST

Open Contracts



| Agency | Project | Contract | Contract Name | Contract Type | Manager | Amount | Days | Left | % Paid | Sub-C |
|---------------------------|-----------------|---------------|---------------------------------------------------------------------------------------------------------------------|-----------------|------------------|-----------------|------|------|---------|----------|
| Dept Of Transportation | <u>09218900</u> | <u>107480</u> | Udot Strawberry Maint Station | Const Remodel | Michael Ambre | \$2,033,320.00 | 494 | -3 | 100.00% | 10/12/11 |
| Utah Valley University | <u>09027790</u> | <u>117482</u> | Uvu Economic Development Bldg. | Const Remodel | Michael Ambre | \$1,928,205.63 | 186 | -2 | 98.37% | 11/30/11 |
| National Guard | <u>10163480</u> | <u>117153</u> | Utah National Guard ddc, Aafs North/south, Jake Garn Armory, Fms Shop esco - Performance Contract | Unclass Const | John Harrington | \$3,105,062.00 | 517 | -1 | 90.77% | |
| Natural Resources | <u>10013500</u> | <u>117501</u> | Northern Utah Interagency Fire Dispatch Center | Const Remodel | Brian Bales | \$2,441,855.37 | 278 | -1 | 81.04% | |
| Dfcm - Managed Buildings | <u>11191400</u> | <u>127330</u> | Provo Regional Center Ors Remodel | Const Remodel | Jeff Reddoor | \$63,893.00 | 88 | -1 | 99.71% | |
| National Guard | <u>08032470</u> | <u>097388</u> | Natl Guard Camp Wms Bldg 5170 Renovation | Const Remodel | Wayne Smith | \$1,130,085.13 | 644 | 0 | 100.00% | 1/5/11 |
| Ogden/weber Atc | <u>09021240</u> | <u>107228</u> | O/w Atc Health Technology Bldg. | Design Build | Darrell Hunting | \$18,140,563.72 | 526 | 0 | 100.00% | 6/1/11 |
| National Guard | <u>09242470</u> | <u>107281</u> | Utah National Guard fillmore Armory Upgrade | Const Remodel | Wayne Smith | \$712,517.60 | 273 | 0 | 99.96% | 10/27/10 |
| Southern Utah University | <u>07297730</u> | <u>107345</u> | Southern Utah University gibson Science Center Addition | Const New Space | Matthias Mueller | \$12,479,844.00 | 466 | 0 | 99.89% | 6/13/11 |
| Southern Utah University | <u>10310730</u> | <u>117300</u> | Southern Utah University bennion Administration Building arra Esco Phase II S9ee | Unclass Const | John Harrington | \$283,152.00 | 141 | 0 | 96.74% | 6/24/11 |
| Utah State University | <u>10088770</u> | <u>117368</u> | Usu Utah Water Research Lab Lower Reroof & Seismic | Roofing | Matt Boyer | \$607,433.00 | 161 | 0 | 100.00% | 9/7/11 |
| Weber State University | <u>10293810</u> | <u>117538</u> | Wsu Swenson Gym Reroof | Roofing | Matt Boyer | \$420,631.29 | 117 | 0 | 100.00% | 10/31/11 |
| Weber State University | <u>10176810</u> | <u>127014</u> | Weber State University residential Halls Building 2 Cm/gc | Const New Space | Matthias Mueller | \$16,225,044.00 | 353 | 0 | 45.40% | 7/21/12 |
| National Guard | <u>11274480</u> | <u>127193</u> | Spanish Fork Armory Unheated Storage Bldg | Const Remodel | Wayne Smith | \$250,136.00 | 160 | 0 | 36.24% | |
| Ogden/weber Atc | <u>11197240</u> | <u>127281</u> | Ogden/weber Atc Heat Plant Reroof | Roofing | Matt Boyer | \$45,550.00 | 36 | 0 | 93.41% | 12/15/11 |
| Public Safety | <u>11075550</u> | <u>127314</u> | Department Of Public Safety northern Utah Crime Lab emergency Backup Generator | Const Remodel | Bob Anderson | \$51,673.30 | 34 | 0 | 21.74% | |
| Juvenile Justice Services | <u>11023430</u> | <u>127369</u> | Division Of Juvenile Justice Services weber Valley Detention Center various Energy Improvements - Arra Funded | Unclass Const | Bianca Shama | \$81,637.00 | 37 | 0 | 50.00% | |
| Davis Atc | <u>11081220</u> | <u>127397</u> | Datc Electrical System Upgrade | Const Remodel | Sean Crawford | \$20,558.00 | 15 | 0 | 87.56% | 2/15/12 |



State of Utah

Division of Facilities and Construction Management

Construction Contract Status

Start Date = 12/01/2011; End Date = 03/01/2012; Agency = ALL; Manager = ALL; Contractor = ALL; Contract Type = CONST

Open Contracts



| Agency | Project | Contract | Contract Name | Contract Type | Manager | Amount | Days | Left | % Paid | Sub-C |
|--------------------------|-----------------|---------------|------------------------------------------------------------------------------------------------------------|-----------------|------------------|-----------------|------|------|---------|----------|
| Health | <u>10237390</u> | <u>127043</u> | Department Of Health unified State Lab - Solar Array Project phase 2 - Arra Funded | Unclass Const | Brian Bales | \$318,214.14 | 191 | 1 | 34.57% | |
| Salt Lake Comm College | <u>11127660</u> | <u>127060</u> | Sicc Rrc Parking Lot U Paving Overlay | Paving | Brent Lloyd | \$101,853.86 | 15 | 1 | 100.00% | 8/18/11 |
| Corrections - Draper | <u>11048100</u> | <u>127145</u> | Doc Prison Transformer Replacement | Const Remodel | Brian Bales | \$98,930.00 | 152 | 1 | 0.00% | 2/14/12 |
| Weber State University | <u>11105910</u> | <u>127331</u> | Wsu Exterior Waterproofing Project | Const Remodel | Tim Parkinson | \$164,420.00 | 86 | 1 | 27.98% | |
| Weber State University | <u>11326810</u> | <u>127367</u> | Weber State University - Davis Campus continuing Education Building Remodel | Const Remodel | Matthias Mueller | \$591,400.00 | 38 | 1 | 38.89% | |
| Davis Atc | <u>11090220</u> | <u>127301</u> | Davis Administrative Office Remodel | Const Remodel | Sean Crawford | \$129,000.00 | 24 | 3 | 85.78% | 12/20/11 |
| Weber State University | <u>09191810</u> | <u>107505</u> | Weber State University new Residential Life Building | Const New Space | Matthias Mueller | \$8,030,253.00 | 421 | 4 | 99.98% | 8/8/11 |
| Weber State University | <u>10225810</u> | <u>127271</u> | Weber State University dee Event Center - Chillers Replacement arra Funded | Unclass Const | Tim Parkinson | \$747,292.00 | 120 | 7 | 48.84% | |
| Natural Resources | <u>07146520</u> | <u>127339</u> | Division Of Wildlife Resources springville Fish Hatchery drainage System Installation | Const Site Imp | Bob Anderson | \$45,287.00 | 33 | 7 | 100.00% | 2/22/12 |
| Dfcm - Managed Buildings | <u>10041310</u> | <u>127095</u> | Heber Wells Parking Sprinkler Repair | Const Remodel | Sean Crawford | \$101,302.00 | 83 | 11 | 89.89% | 11/3/11 |
| Dept Of Transportation | <u>11276900</u> | <u>127395</u> | Utah Department Of Transportation cedar City Hq And Maintenance Station 4524 arra Funded Lighting Retrofit | Unclass Const | Bianca Shama | \$57,674.00 | 36 | 13 | 0.00% | |
| Bridgierland Atc | <u>10022210</u> | <u>127402</u> | Utah College Of Applied Technology bridgierland Atc - Arra Funded various Energy Efficiency Improvements | Unclass Const | Bianca Shama | \$11,930.00 | 36 | 13 | 0.00% | |
| Dnr - Parks & Recreation | <u>11200510</u> | <u>127276</u> | Deer Creek Residence Reroof | Roofing | Matt Boyer | \$32,612.00 | 40 | 14 | 98.12% | 12/1/11 |
| Courts | <u>09043150</u> | <u>127299</u> | Djjs Training Center Remodel | Const Remodel | Sean Crawford | \$332,424.00 | 72 | 15 | 66.00% | 1/12/12 |
| Utah Valley University | <u>09020790</u> | <u>117049</u> | Utah Valley University pope Science Building Addition | Const New Space | Kurt Baxter | \$32,469,411.95 | 595 | 18 | 96.58% | |
| Utah Valley University | <u>09020790</u> | <u>117049</u> | Utah Valley University | Const New Space | Kurt Baxter | \$32,469,411.95 | 595 | 18 | 96.58% | |



State of Utah

Division of Facilities and Construction Management

Construction Contract Status

Start Date = 12/01/2011; End Date = 03/01/2012; Agency = ALL; Manager = ALL; Contractor = ALL; Contract Type = CONST

Open Contracts



| Agency | Project | Contract | Contract Name | Contract Type | Manager | Amount | Days | Left | % Paid | Sub-C |
|---------------------------|-----------------|---------------|-------------------------------------------------------------------------------------------------------------|-----------------|-----------------|------------------|-------|------|---------|----------|
| | | | pope Science Building Addition | | | | | | | |
| | <u>11156900</u> | <u>127320</u> | Calvin Rampton Bldg Fire Alarm Upgrade | Const Remodel | Brian Bales | \$131,873.00 | 100 | 19 | 32.15% | |
| Capitol Preservation Bd | <u>11177050</u> | <u>127219</u> | Cpb House & Senate Bldg. Door Improvement | Const Remodel | Michael Ambre | \$269,457.00 | 164 | 21 | 9.34% | |
| Dept Of Technology Serv | <u>11057310</u> | <u>127199</u> | Dts Generator Paralleling Switchgear Replacement | Const Remodel | Brian Bales | \$273,276.00 | 162 | 27 | 2.44% | |
| Juvenile Justice Services | <u>11158430</u> | <u>127349</u> | Slate Canyon Youth Center Security Upgrade | Const Remodel | Brian Bales | \$273,500.00 | 92 | 27 | 0.00% | |
| Southern Utah University | <u>11182730</u> | <u>127247</u> | Suu Medium Voltage Switching Gear System Upgrade | Const Remodel | Jeff Reddoor | \$136,483.18 | 139 | 28 | 0.00% | |
| Dfcm - Managed Buildings | <u>11063310</u> | <u>127272</u> | State Archives And Records Center freoport Center Building C-6 high Performance Slotted Rack Shelving | Const Remodel | Darrell Hunting | \$435,053.85 | 142 | 28 | 82.77% | |
| Dnr - Wildlife Resources | <u>10099520</u> | <u>127386</u> | Division Of Wildlife Resources fountain Green Fish Hatchery isolation Building | Const New Space | Bob Anderson | \$372,700.00 | 44 | 28 | 0.00% | |
| Courts | <u>09043150</u> | <u>127426</u> | Division Of Juvenile Justice Services wasatch Youth Center Remodel asbestos Abatement | Haz Mat Const | Sean Crawford | \$22,735.14 | 29 | 28 | 0.00% | |
| Dfcm - Managed Buildings | <u>11167310</u> | <u>127439</u> | Governor's Mansion Ballroom Drapes | Const Remodel | Michael Ambre | \$11,219.24 | 35 | 28 | 0.00% | |
| University Of Utah | <u>06291750</u> | <u>097183</u> | Uu Ustar Neuroscience/biomedical Tech Research Bldg | Const New Space | Dave Mckay | \$132,624,767.00 | 1,242 | 29 | 99.09% | |
| Mountainland Atc | <u>10257260</u> | <u>117216</u> | Matc Temporary Parking Lot | Paving | Brent Lloyd | \$33,850.00 | 29 | 29 | 100.00% | 11/16/10 |
| Weber State University | <u>10163480</u> | <u>127154</u> | Utah National Guard ddc, Aafs (north/south), Jake Gam Armory, Fms Shop - Esco Phase Ii | Unclass Const | John Harrington | \$2,108,804.00 | 197 | 29 | 0.00% | |
| National Guard | <u>10218480</u> | <u>127196</u> | Ung Secure Work Area Draper Complex | Const Remodel | Wayne Smith | \$668,450.00 | 186 | 29 | 3.83% | |
| National Guard | <u>11301480</u> | <u>127221</u> | Ogden Armory 197 Rigger Storage Facility | Const Remodel | Wayne Smith | \$230,900.00 | 182 | 29 | 0.00% | |
| Health | <u>07042390</u> | <u>127394</u> | Department Of Health unified State Laboratory fume Hood/ductwork/acid Cabinet Improvements | Const Remodel | Lynn Hinrichs | \$18,434.00 | 46 | 30 | 0.00% | |
| Weber State University | <u>10102810</u> | <u>127359</u> | Wsu Storage Building | Const Remodel | Tim Parkinson | \$299,900.00 | 90 | 35 | 25.39% | |
| Weber State University | <u>10238810</u> | <u>117163</u> | Wsu Stream Channel/pond Feature | Const Remodel | Tim Parkinson | \$391,238.00 | 353 | 38 | 100.00% | 8/23/11 |



State of Utah

Division of Facilities and Construction Management

Construction Contract Status

Start Date = 12/01/2011; End Date = 03/01/2012; Agency = ALL; Manager = ALL; Contractor = ALL; Contract Type = CONST

Open Contracts



| Agency | Project | Contract | Contract Name | Contract Type | Manager | Amount | Days | Left | % Paid | Sub-C |
|---------------------------|--------------------------|------------------------|-----------------------------------------------------------------------------------------------------------|-----------------|------------------|-----------------|------|------|---------|----------|
| Dfcm - Managed Buildings | 11063310 | 127290 | Division Of Facilities Construction & Management freeport Center - Warehouse Building C-7 Improvements | Const Remodel | Darrell Hunting | \$200,388.70 | 157 | 44 | 22.84% | |
| | 11310770 | 127307 | Utah State University conference Center arra Funded Lighting Upgrade | Unclass Const | Bianca Sharna | \$68,912.90 | 136 | 44 | 0.00% | |
| | 12006230 | 127412 | Utah Schools For The Deaf And Blind ogden Campus - Arra Funded chiller And Boilers Replacement | Unclass Const | John Harrington | \$551,695.66 | 68 | 44 | 0.00% | |
| Alcoholic Beverage Contrl | 08246030 | 107237 | Department Of Alcoholic Beverage Control asrs Expansion/warehouse Remodel - Cmgc | Const New Space | Matthias Mueller | \$13,054,396.00 | 561 | 45 | 94.81% | 5/16/11 |
| Dfcm - Managed Buildings | 10112310 | 117545 | Ogden Regional Center Window Replacement | Const Remodel | Tim Parkinson | \$363,539.81 | 208 | 47 | 100.00% | 11/23/11 |
| Utah State University | 10307770 | 127137 | Usu Engineering Lab Reroof | Roofing | Matt Boyer | \$360,738.67 | 106 | 49 | 99.72% | 11/10/11 |
| National Guard | 10272480 | 127138 | Ung Ogden Armory Fms Bay Addition | Const Remodel | Wayne Smith | \$322,250.00 | 224 | 49 | 3.21% | |
| Courts | 11067150 | 127368 | Administrative Office Of The Courts logan First District Courts security Upgrade | Const Remodel | Darrell Hunting | \$199,980.00 | 87 | 49 | 0.00% | |
| Capitol Preservation Bd | 07273050 | 117140 | Cpb Dup Addendum To Phase Ii | Const Remodel | Joe Ligor | \$24,500.00 | 11 | 54 | 84.78% | 8/18/10 |
| Dnr - Wildlife Resources | 11202520 | 127334 | Dwr Springville Office Bldg Reroof | Roofing | Matt Boyer | \$41,000.00 | 110 | 55 | 65.41% | 2/2/12 |
| Dnr - Wildlife Resources | 11072520 | 127155 | Department Of Natural Resources new Vernal Regional Office Building | Const New Space | Darrell Hunting | \$2,203,920.04 | 225 | 56 | 39.21% | |
| Dixie St College Of Utah | 10297640 | 127174 | Dsc Gardner Student Center Reroof | Roofing | Matt Boyer | \$266,140.00 | 80 | 59 | 0.00% | |
| Salt Lake Comm College | 11207670 | 127327 | Salt Lake Community College - South City Campus window Sill Repair/replacement | Const Remodel | Jim Russell | \$75,500.00 | 146 | 59 | 0.00% | |
| National Guard | 11300480 | 127231 | Camp Williams Hrf Controlled Climate Storage Facility | Const Remodel | Wayne Smith | \$705,030.00 | 210 | 60 | 3.48% | |
| Courts | 08067150 | 127280 | Matheson Courthouse Tile Replacement | Const Remodel | Tim Parkinson | \$620,527.00 | 174 | 60 | 0.00% | |
| Corrections - Cucf | 11137110 | 127236 | Cucf Paving improvements | Const Remodel | Brent Lloyd | \$219,988.50 | 188 | 63 | 0.00% | |
| Dnr - Parks & Recreation | 11337510 | 127421 | Goblin Valley State Park Overlook Improvements | Paving | Brent Lloyd | \$95,175.00 | 71 | 63 | 0.00% | |
| University Of Utah | 07260750 | 097074 | Uu Nursing College Renovation/seismic Upgrade Cmgc | Const Remodel | Dave Mckay | \$16,282,272.00 | 692 | 64 | 99.88% | 6/21/10 |



State of Utah

Division of Facilities and Construction
Management

Construction Contract Status

Start Date = 12/01/2011; End Date = 03/01/2012; Agency = ALL; Manager = ALL; Contractor = ALL; Contract Type = CONST

Open Contracts



| Agency | Project | Contract | Contract Name | Contract Type | Manager | Amount | Days | Left | % Paid | Sub-C |
|-----------------------------|--------------------------|------------------------|-------------------------------------------------------------------------------|-----------------|---------------------|-----------------|-------|------|--------|---------|
| Weber State University | 11099810 | 127316 | Wsu Dee Event Center Ada Upgrades | Const Remodel | Tim Parkinson | \$122,217.00 | 150 | 67 | 0.00% | |
| Dixie St College Of Utah | 06297640 | 117343 | Dixie State College holland Centennial Commons - Construction | Const New Space | Matthias Mueller | \$30,182,583.40 | 455 | 82 | 84.85% | |
| Dnr - Wildlife Resources | 11319520 | 127445 | Dwr Gstep Admin Bldg Build Out | Const Remodel | Tim Parkinson | \$63,900.00 | 82 | 89 | 0.00% | |
| National Guard | 10287470 | 127298 | Cedar City Armory Upgrade | Const Remodel | Wayne Smith | \$1,338,140.00 | 169 | 90 | 7.76% | |
| Dnr - Wildlife Resources | 11201520 | 127410 | Mammoth Creek Fish Hatchery Reroof | Roofing | Matt Boyer | \$72,800.00 | 105 | 90 | 0.00% | |
| Dnr - Parks & Recreation | 11328510 | 127411 | Anasazi St. Park Museum Reroof | Roofing | Matt Boyer | \$82,100.00 | 105 | 90 | 0.00% | |
| Corrections - Ap&p | 11138120 | 127450 | Bonneville Community Correctional Ctr. Parking Lot Improvements | Paving | Brent Lloyd | \$32,432.95 | 87 | 91 | 0.00% | |
| University Of Utah | 09029750 | 107161 | University Of Utah university Neuropsychiatric Institute expansion Cmgc | Const New Space | Dave Mckay | \$36,427,250.00 | 744 | 96 | 89.83% | 8/30/11 |
| Courts | 11196150 | 127405 | Layton Court Building Reroof | Roofing | Matt Boyer | \$222,410.00 | 125 | 104 | 0.00% | |
| Snow College | 09237700 | 127436 | Snow College Student Activities Center Partial Reroof | Roofing | Matt Boyer | \$48,100.00 | 111 | 104 | 0.00% | |
| Snow College | 11180710 | 127338 | Snow College Washburn Door Replacement And Admin. Bldg. Stucco Repairs | Const Remodel | Jeff Reddoor | \$119,524.92 | 183 | 105 | 5.73% | |
| Salt Lake Comm College | 11127660 | 127390 | Sicc Lhm/rrc Paving Improvements | Paving | Brent Lloyd | \$119,561.00 | 101 | 105 | 0.00% | |
| Corrections - Draper | 11139100 | 127399 | Draper Prison Records Bldg & Warehouse Parking Lot Repairs | Paving | Brent Lloyd | \$103,588.00 | 122 | 105 | 0.00% | |
| Dept Of Transportation | 11140900 | 127422 | Udot Rampton Complex Parking Lot Reconstruction Phase 1 | Paving | Brent Lloyd | \$262,283.07 | 107 | 105 | 0.00% | |
| Dfcm - Statewide Funds | 10108310 | 127437 | Public Safety/drivers License Paving Repairs | Paving | Brent Lloyd | \$14,513.30 | 101 | 105 | 0.00% | |
| University Of Utah | 08258750 | 097499 | Uu Ls Skaggs Pharmacy Research Building | Const New Space | Rick James | \$55,760,679.00 | 1,094 | 119 | 68.70% | |
| State Hospital | 11144420 | 127352 | State Hospital Paving Improvements | Paving | Brent Lloyd | \$389,834.87 | 169 | 119 | 0.00% | |
| Utah Valley University | 11131790 | 127392 | Uvu Various Campus Wide Paving Improvements | Paving | Brent Lloyd | \$315,658.95 | 147 | 119 | 0.00% | |
| Southern Utah University | 11181730 | 127446 | Suu Elevator Reconstruction At The Electronic Learning Center | Const Remodel | Jeff Reddoor | \$176,700.00 | 115 | 119 | 0.00% | |
| Utah Valley University | 11257790 | 117561 | Uvu Sprinkler System Repairs | Const Remodel | Michael Ambre | \$135,000.00 | 366 | 120 | 50.18% | |
| Utah Valley University | 11257790 | 117561 | Uvu Sprinkler System Repairs | Const Remodel | Michael Ambre | \$135,000.00 | 366 | 120 | 50.18% | |
| National Guard | 10288470 | 127208 | Ung Beaver Armory Upgrade | Const Remodel | Wayne Smith | \$1,712,000.00 | 273 | 120 | 38.04% | |
| National Guard | 11295480 | 127232 | Camp Williams 10 Land 25 Meter Zero Range | Const Remodel | Wayne Smith | \$538,500.00 | 267 | 120 | 0.00% | |



State of Utah

Division of Facilities and Construction
Management

Construction Contract Status

Start Date = 12/01/2011; End Date = 03/01/2012; Agency = ALL; Manager = ALL; Contractor = ALL; Contract Type = CONST

Open Contracts



| Agency | Project | Contract | Contract Name | Contract Type | Manager | Amount | Days | Left | % Paid | Sub-C |
|--------------------------|--------------------------|------------------------|---------------------------------------------------------------------------------------------|-----------------|-----------------|-----------------|-------|------|--------|-------|
| National Guard | 10255470 | 127297 | Logan Armory Upgrade | Const Remodel | Wayne Smith | \$956,384.00 | 227 | 120 | 18.13% | |
| National Guard | 10254470 | 127296 | Ogden Armory Upgrade | Const Remodel | Wayne Smith | \$984,800.00 | 240 | 135 | 22.41% | |
| Utah Valley University | 11262790 | 127440 | Uvu Provo Airport Improvements | Const Remodel | Michael Ambre | \$1,156,000.00 | 148 | 147 | 2.98% | |
| National Guard | 04006480 | 127140 | Veterans Affairs Memorial Cemetery Phase I Expansion | Const Remodel | Tim Parkinson | \$3,501,465.00 | 325 | 150 | 62.22% | |
| Courts | 11188150 | 127449 | Cedar City Courthouse Security & Clerical Work Area Remodel | Const Remodel | Jeff Reddoor | \$319,900.00 | 146 | 150 | 0.00% | |
| Utah State University | 10213770 | 117269 | Utah State University regional Campuses And Distance Education building - Cm/gc | Const New Space | Darrell Hunting | \$10,079,507.00 | 578 | 157 | 57.48% | |
| Snow College | 10290700 | 117531 | Snow College Student Housing Project | Const New Space | Kurt Baxter | \$14,105,430.70 | 435 | 166 | 50.08% | |
| Dixie St College Of Utah | 11143640 | 127453 | Dixie Browning Classroom Addition & Remodel | Const Remodel | Jeff Reddoor | \$1,805,690.00 | 164 | 171 | 0.00% | |
| University Of Utah | 09217750 | 117135 | University Of Utah honors Housing At Legacy Bridge (design/build) | Const New Space | Rick James | \$28,433,103.00 | 713 | 201 | 74.16% | |
| Salt Lake Comm College | 09229660 | 117565 | Salt Lake Community College redwood Road Campus esco Phase I - Various Locations | Unclass Const | John Burningham | \$7,444,471.00 | 551 | 305 | 19.52% | |
| Change | 09024670 | 107073 | Salt Lake Community College south City Campus center For New Media -cm/gc | Const New Space | Jim Russell | \$39,892,920.00 | 1,317 | 393 | 56.39% | |
| Salt Lake Comm College | 10036660 | 127406 | Salt Lake Community College redwood Road Campus instructional/administrative Building | Const New Space | Jim Russell | \$20,000.00 | 425 | 411 | 0.00% | |
| Veterans Affairs | 11058490 | 127346 | Department Of Veterans' Affairs washington County Nursing Home design/build | Const New Space | Jim Russell | \$16,700,000.00 | 476 | 419 | 4.75% | |
| Veterans Affairs | 11059490 | 127347 | Department Of Veterans' Affairs utah County Nursing Home design/build | Const New Space | Jim Russell | \$16,700,000.00 | 476 | 419 | 4.79% | |
| University Of Utah | 11062750 | 127335 | University Of Utah the Football Center At The Dee Glen Smith athletic Center - Design/build | Const New Space | Dave Mckay | \$23,759,237.00 | 541 | 456 | 5.97% | |
| Salt Lake Comm College | 11190660 | 127355 | Sicc Emergency Generator Improvements Taylorsville And Meadowbrook | Const Remodel | Brian Bales | \$183,926.00 | 491 | 456 | 0.00% | |



State of Utah

Division of Facilities and Construction
Management

Construction Contract Status

Start Date = 12/01/2011; End Date = 03/01/2012; Agency = ALL; Manager = ALL; Contractor = ALL; Contract Type = CONST

Open Contracts



| Agency | Project | Contract | Contract Name | Contract Type | Manager | Amount | Days | Left | % Paid | Sub-C |
|-------------------------|-----------------|-------------------|-------------------------------------------------------------------------------------------------------|-----------------|---------------------|-------------------------|-------|-------|--------|---------|
| Utah State University | <u>06292770</u> | <u>067417</u> | Usu Life Science Research Ctr Ustar - Cm/gc | Const New Space | Dave Mckay | \$50,740,207.00 | 1,361 | 464 | 99.95% | 9/23/10 |
| University Of Utah | <u>06272750</u> | <u>097023</u> | Uu Eccles Business Schoof Replacement/expansion | Const New Space | Dave Mckay | \$33,119,567.00 | 1,766 | 470 | 93.47% | |
| Weber State University | <u>11077810</u> | <u>127003</u> | Weber State University - Davis Campus professional Classroom Building And central Plant - Cm/gc | Const New Space | Matthias Mueller | \$6,585,100.00 | 722 | 483 | 0.00% | |
| College Of Eastern Utah | <u>10183610</u> | <u>117088</u> | Ceu Underground Steam And Condensate Piping Replacement | Const Remodel | Craig Wessman | \$328,821.00 | 825 | 694 | 98.48% | 1/5/11 |
| College Of Eastern Utah | <u>10183610</u> | <u>117088</u> | Ceu Underground Steam And Condensate Piping Replacement | Const Remodel | Craig Wessman | \$328,821.00 | 825 | 694 | 98.48% | 1/5/11 |
| University Of Utah | <u>10026750</u> | <u>117411</u> | University Of Utah eyring Chemistry Building thatcher Addition Cm/gc | Const New Space | Rick James | \$17,273,324.64 | 1,721 | 1,384 | 13.67% | |
| | | Count: 215 | Open Contracts | | | \$872,648,735.34 | | | | |

Closed Contracts



| Agency | Project | Contract | Contract Name | Contract Type | Manager | Amount | Days | Left | % Paid | Sub-C |
|--------|---------|-----------------|-------------------------|---------------|---------|--------|------|------|--------|-------|
| | | Count: 0 | Closed Contracts | | | | | | | |



Gary R. Herbert
Governor

Utah State Building Board

4110 State Office Building
Salt Lake City, Utah 84114
Phone (801) 538-3018
Fax (801) 538-3267

MEMORANDUM

To: Utah State Building Board
From: David G. Buxton
Date: March 28, 2012
Subject: **FY 2013 Improvement Funds for University of Utah Infrastructure Needs**
Presenter: David G. Buxton

Recommendation

DFCM recommends that the Board consider allotting \$8 Million of FY2013 Capital Improvement Dollars to the U of U for additional infrastructure needs. This is in addition to their funding share established in the current list.

In order to effectively administer the infrastructure replacement needs at the campus and achieve critical milestones, this funding will augment the budget of the underfunded infrastructure replacement development project that was just approved by the legislature.

This action was requested by the University and approved by legislative leadership to DFCM. Leadership recognized that the University had sacrificed their full share of improvement funding in the past for the benefit of projects at other agencies, and agreed that this one time action was reasonable.

Concurrence from the Building Board is sought for ratification of this action.

DGB:lh



Gary R. Herbert
Governor

Utah State Building Board

4110 State Office Building
Salt Lake City, Utah 84114
Phone (801) 538-3018
Fax (801) 538-3267

MEMORANDUM

To: Utah State Building Board
From: David G. Buxton
Date: March 14, 2012
Subject: **Allocation of FY 2013 Capital Improvement Funds**
Presenter: Kurt Baxter

Recommendation

At the April Board meeting DFCM will distribute recommendations for the allocation of the FY 2013 capital improvement funds. DFCM has reviewed each project requested by state agencies and institutions of higher education and determined the highest priority needs across the state. DFCM suggests that an opportunity be provided for agencies and institutions to comment on the proposed allocations. At the conclusion of the discussion, the Board should take action to approve the allocation of capital improvement funds.

Background

DFCM's recommendations for the allocation of capital improvement funds were developed under the process approved by the Board. The total cost of all requests received this year totaled over \$193 million. Funding from the Legislature totaled \$71.7 million. Narrowing the list of projects to identify the highest priorities is a significant undertaking by DFCM staff. In developing its recommendations, DFCM placed the greatest priority on issues raised in facility condition assessments and on critical repairs to HVAC, structural, electrical, and infrastructure. Repairs and upgrades addressing life safety issues were given the highest priority.

Several documents will be distributed at the meeting to explain and support DFCM's recommendations. The first document entitled Summary of Replacement Costs of Facilities vs Share of FY 2013 Capital Improvement Funding shows how the recommended funding is allocated among state agencies and institutions of higher education compared to the share of the facility replacement cost that each classification generates. The second document entitled Summary of Capital Improvement Funding FY 2009 – FY 2013 provides a five-year overview of the allocation of capital improvement funding to each agency and institution. The third document entitled FY 2013 Capital Improvement Projects shows DFCM's recommendations for this year's allocation of improvement funds.

DGB:kfb